

2025 Active Transportation Program (Cycle 7)



Central Workshop

September 28, 2023

9:00 am – 12:00 pm

Goals for Today



- Recap Kick-Off Workshops
- Discuss potential program changes:
 - Project size thresholds
 - Large project cap
 - Leveraging
 - Policy clarifications (*if time allows*):
 - State-only funds notification
 - CCC Coordination
 - Past performance
 - Combination project schedules
 - ATP benefit tool
- Action items

Program Basics



- Program 4 years of funds
 - Fiscal years 2025-26, 2026-27, 2027-28, and 2028-29
- Anticipate approximately \$555,500 in funding
 - \$100,000 fiscal years 2025-26 and 2026-27
 - \$177,750 fiscal years 2027-28 and 2028-29

Central Workshop Schedule



Milestone	Date
Wednesday, August 16, 2023 (San Diego CTC Meeting)	Kick-Off (South)
Thursday, September 14, 2023 (North State Super Region)	Kick-Off (North)
Thursday, September 28, 2023	Guidelines
Thursday, October 5, 2023	Guidelines
Wednesday, October 18, 2023 (Madera CTC Meeting)	Guidelines
Tuesday, October 31, 2023	Guidelines
<i>Share Draft Guidelines with Equity Advisory Committee</i>	
Wednesday, November 8, 2023	Guidelines
Thursday, November 16, 2023	Quick Build Program
<i>Finalize Draft Guidelines</i>	
Tuesday, December 5, 2023 (Riverside CTC Meeting)	PSR Equivalency Workshop
Wednesday, January 10, 2024	Applications
Tuesday, February 6, 2024	Scoring Rubrics

2025 ATP Virtual Site Visits



- Availabilities each Tuesday and Thursday beginning October 2023 through March 2024
- Register for a site visit using the online form: <https://forms.gle/AWE5e43eohsFDsBQA>

Final 2025 ATP Schedule



Topic	Dates
Draft ATP Guidelines presented to Commission	January 25-26, 2024
Draft ATP Fund Estimate presented to Commission	January 25-26, 2024
Commission hearing and adoption of ATP Guidelines	March 21-22, 2024
Commission adopts ATP Fund Estimate	March 21-22, 2024
Call for projects	March 21-22, 2024
Scoring rubrics posted on Commission website	March 29, 2024
Large MPOs submit optional guidelines to Commission	May 10, 2024
Project application deadline	June 17, 2024
Commission approves or rejects MPO Guidelines	June 27-28, 2024

Final 2025 ATP Schedule (cont.)



Topic	Dates
Staff recommendation for Statewide, Small Urban & Rural components and Quick-Build projects posted	November 1, 2024
Commission adopts Statewide, Small Urban & Rural components and Quick-Build projects	December 5-6, 2024
Projects not programmed distributed to large MPOs based on location	December 2024
Deadline for MPO draft project programming recommendations to the Commission	February 21, 2025
Deadline for MPO final project programming recommendations to the Commission	April 22, 2025
Recommendations for MPO Component posted	June 2, 2025
Commission adopts MPO selected projects	June 2025



Proposed Guidelines Revisions

Stakeholder Suggestions Recap



- Items to be discussed today:
 - Project size thresholds
 - Large project cap
 - Eligible/non-eligible leveraging sources
- Items to be discussed at future workshops:
 - Federal-only funding requests
 - Inclusion of California Native American Tribes (non-federally-recognized)
 - Tribal set-aside
 - Pro-housing/housing language
 - Inclusion of federal Justice40 tools as DAC qualifiers
 - Combination application refinement

Commission Staff Proposals



- Items to be discussed today (*if time allows*):
 - Policy Clarifications
 - State-Only Funds Notification
 - CCC Coordination
 - Past Performance
 - ATP Benefit Tool
- Items to be discussed at future workshops:
 - Additional policy clarifications
 - DAC qualifier data years
 - Quick-build projects

Project Size Thresholds



- Thresholds apply to infrastructure and combination infrastructure + non-infrastructure projects.
- Based on total project cost.
- Current thresholds:
 - Small: \$3.5 million or less
 - Medium: Over \$3.5 million up to \$10 million
 - Large: Over \$10 million
- Discussion:
 - Should we change these thresholds? Why or why not?
 - If we were to change them, what would be reasonable thresholds?

Large Project Cap



- Stakeholder suggestion: Put a cap on the number or amount of funding for “mega” projects funded through the ATP.
- Currently, projects are funded in order of score, regardless of project size or request amount.
 - Under this proposal, once the cap is met, remaining “mega” projects would no longer be considered and lower scoring projects would be funded.
- Discussion:
 - Do stakeholders support this idea?
 - If so:
 - What is the definition of a “mega” project?
 - What is a reasonable cap?

Leveraging



- Applicants can earn up to 5 points in the medium and large application for non-ATP funds pledged to the project.
- Goal is to encourage agencies to commit local funds to priority projects.
- Funds allocated by the Commission on a project-specific basis are not eligible for leveraging points, except STIP funds, which are eligible.
- In-kind and non-infrastructure funds are not eligible for leveraging points.
- Applicants are required submit a letter of commitment.
- Discussion

Staff Contact



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Thank You



More Information

catc.ca.gov

catc.ca.gov/programs/active-transportation-program

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