### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT

San Mateo and Santa Clara US 101 Managed Lanes Project

Resolution SULP - P - 1819 - D3B LPP - P - 1819 - D3B (will be completed by CTC)

1.	FUNDING PROGRAM
	Active Transportation Program
	□ Local Partnership Program (Competitive)
	Solutions for Congested Corridors Program
	State Highway Operation and Protection Program
	Trade Corridor Enhancement Program
2.	PARTIES AND DATE
2.1	This Project Baseline Agreement (Agreement) for the San Mateo and Santa Clara US 101 Managed Lanes Project, effective on,
3.	RECITAL
3.2	Whereas at its May 16, 2018 meeting the Commission approved the and included in this program of projects the San Mateo and Santa Clara US 101 Managed Lanes Project, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
3.3	The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated cost represent full project funding; and the scope and description of benefits is the best estimate possible.
1.	GENERAL PROVISIONS
	The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:
<b>1.</b> 1	To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
4.2	To adhere, as applicable, to the provisions of the Commission:
	Resolution Insert Number, "Adoption of Program of Projects for the Active Transportation Program", dated
	Resolution LPP-P-1718-01, "Adoption of Program of Projects for the Local Partnership Program", dated May 17, 2018
	Resolution SCCP-P-1718-01, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated May 17, 2018
	Resolution Insert Number, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
	Resolution Insert Number, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The San Mateo County Transportation Authority (SMCTA), City/County Association of Governments (C/CAG), and Santa Clara Valley Transportation Agency (VTA) in partnership with the Metropolitan Transportation Commission (MTC), agrees to secure funds for any additional costs of the project.
- 4.6 The Santa Clara Valley Transportation Authority (VTA) agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The VTA and Caltrans agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

### 5. SPECIFIC PROVISIONS AND CONDITIONS

5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

The Project Programming Request (PPR) for the US 101 Managed Lanes Project (PPNO 0658D) will be updated upon completion of the environmental document. It is anticipated that the environmental document will be completed by October 15, 2018.

#### **Attachments:**

Exhibit A: Project Programming Request Form

Exhibit B: Project Report

## SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

San Mateo and Santa Clara US 101 Managed Lanes Project

Resolution	
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Steve Heminger	Date
Executive Director, Metropolitan Transportation Commission	
Project Applicant for San Mateo and Santa Clara US 101 Managed Lanes Project	
Solutions for Congested Corridors Program	
1 - 6 ( )	- / -
6/2	9/18
James E. Davis	Date
Acting District Director, California Department of Transportation, District 4	Dute
Project Applicant for San Mateo and Santa Clara US 101 Managed Lanes Project	
Implementing Agency for San Mateo US 101 Managed Lanes Project	
11	
Jim Harthett	Date
Executive Director, San Mateo County Transportation Authority	Date
Project Applicant for San Mateo US 101 Managed Lanes Project	
Local Partnership Program (Competitive)	
Local I arthership I rogram (Competitive)	
Sandy Wong Executive Director, City/County Association of Governments of San Mateo County Project Applicant for San Mateo US 101 Managed Lanes Project	Date
Local Partnership Program (Competitive)	
A	
Minia d. Jewardez 6/26/18	
Nuria I. Fernandez	Date
General Manager/CEO, Santa Clara Valley Transportation Authority	
Implementing Agency for Silicon Valley Express Lanes Program – Phase 3	
Mourin M 7-18-18	
Maleria 1-18-18	
Laurie Berman	Date
Director, California Department of Transportation	
JUSTUS Branded 8/15/18	
Susan Bransen	Date
Executive Director, California Transportation Commission	



DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existir	g Project) No	0			_		Date:	7/17/18
District	EA	Project	ID	PPNO .	MPO ID		1	Alt Proj. ID
04	1J560	0413000	206	0658D	SM-15001	7		
County	Route/Corridor	PM Bk	PM Ahd		Project Spons	or/Lead	Agency	
SCL	101	50.6	52.55		Ca	Itrans		
SM	101	0	21.8	MF	90		Elem	ent
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Project Mana	ger/Contact	Ph	one			Address		odday
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Component			555512 (C. 10)	Implementi	ing Agency			
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DTP-0001 (Revised July 2017)

### Additional Information

Purpose & Need

The purpose of the proposed project is to provide a continuous managed lane in each direction on US 101 from the terminus of the Santa Clara County Express Lanes to I-380 to:

Date: 7/17/18

- Reduce congestion in the corridor;
- Encourage carpooling and transit use;
- Provide managed lanes for travel time reliability;
- · Minimize operational degradation of general purpose lanes;
- · Increase person throughput; and
- Apply technology and/or design features to help manage traffic.

#### Need:

North of the existing HOV lanes during peak hours (north of Whipple Avenue), all lanes on US 101 are congested resulting in an overall degradation of operations throughout the corridor. All users, whether they are in single or multiple occupant vehicles or in buses, traveling on US 101 north of Whipple Avenue experience delays in both the northbound and southbound directions in the AM and PM peak hours, and at other periods during the week. The managed lanes would provide all users with increased travel reliability.

DTP-0001 (Revi:	sed July 2017)					Date: 7/17/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SCL, SM	101, 101	1J560	0413000206	0658D	
Project Title:	US 101 Managed Lane	Project		· · · · · · · · · · · · · · · · · · ·		

		Exist	ting Total Pi	roject Cost	(\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)									Caltrans
R/W									Caltrans
CON									Caltrans
TOTAL									
		Propo	sed Total P	roject Cos	t (\$1,000s)				Notes
E&P (PA&ED)	21,000	1,550						22,550	
PS&E	19,450	18,000						37,450	
R/W SUP (CT)	1,000							1,000	
CON SUP (CT)			23,500	17,500				41,000	
R/W		16,000						16,000	
CON			396,300					396,300	
TOTAL	41,450	35,550	419,800	17,500				514,300	1

Fund No. 1:	RIP - State	Cash (ST-C	ASH)	100					Program Code
			Existing F	unding (\$1,0	000s)				20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									MTC (C/CAG)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1,	000s)				Notes
E&P (PA&ED)		*							RIP is currently
PS&E									programmed in FY 20/21
R/W SUP (CT)									but will be advanced-
CON SUP (CT)				17,500				17,500	allocated in FY 19/20.
R/W		16,000			,			16,000	Production of the Control of the Con
CON									
TOTAL		16,000		17,500				33,500	

Fund No. 2:	Local Measu	ure A			A 7.5%				Program Code
			Existing Fu	inding (\$1	,000s)		7.		
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									SMCTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)							Estimate.		
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	8,500							8,500	
PS&E	19,450							19,450	
R/W SUP (CT)	1,000			12.50				1,000	
CON SUP (CT)									
R/W									
CON			1,550					1,550	
TOTAL	28,950		1,550					30,500	1

DTP-0001 (Rev	ised July 2017)					Date: 7/17/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SCL, SM	101, 101	1J560	0413000206	0658D	
Project Title:	US 101 Managed Lane	Project				

Fund No. 3:	Federal Rep	ourposing							Program Code
1)			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Federal
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)	9,500							9,500	,
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	9,500				1000			9,500	1

Fund No. 4:	Private Sect	tor							Program Code
			Existing Fu	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									SMCTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$	1,000s)	1.63			Notes
E&P (PA&ED)	3,000							3,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			50,000					50,000	
TOTAL	3,000		50,000					53,000	

Fund No. 5:	SCC (SB1)								Program Code
			Existing Fu	ınding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1 1 1					
TOTAL									
			Proposed F	unding (\$1	1,000s)	***************************************			Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)			23,500					23,500	
R/W									
CON			176,500					176,500	
TOTAL	<b>LANGE</b>		200,000		<b>静</b> 被线		LE COL	200,000	1

DTP-0001 (Rev	ised July 2017)					Date: 7/17/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SCL, SM	101, 101	1J560	0413000206	0658D	
Project Title:	US 101 Managed Lane	Project				

Fund No. 6:	Regional T	oll Revenu	es						Program Code
			Existing Fu	ınding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		· ·	Proposed F	unding (\$1	,000s)	1000			Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			95,000			1-1		95,000	
TOTAL			95,000					95,000	-

Fund No. 7:	ITIP								Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									STATE
PS&E									
R/W SUP (CT)									
CON SUP (CT)								HARTS.	
R/W									
CON									
TOTAL									
		F	roposed F	unding (\$1	1,000s)				Notes
E&P (PA&ED)									
PS&E		18,000						18,000	
R/W SUP (CT)						54	4//		
CON SUP (CT)									
R/W									
CON									
TOTAL		18,000						18,000	

Fund No. 8:	SB1 LPP F	ormula							Program Code
			Existing Fu	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									STATE (SMCTA-C/CAG)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		F	roposed F	unding (\$1	I,000s)				Notes
E&P (PA&ED)		1,550						1,550	\$1,550k is currently prog'd
PS&E								26 2 1 1 1	for PA&ED and will be
R/W SUP (CT)									reprog'd and allocated to
CON SUP (CT)									PS&E. \$250k for CON will
R/W									be prog'd during FY 19/20
CON			250					250	LPP-Formulaic Prog Cycle.
TOTAL		1,550	250					1,800	1000 PA (173)

DTP-0001 (Rev	DTP-0001 (Revised July 2017)									
District	County	Route	EA	Project ID	PPNO	TCRP No.				
04	SCL, SM	101, 101	1J560	0413000206	0658D					
Project Title:	US 101 Managed Lane	Project								

Fund No. 9:	SB1 LPP C	ompetitive							Program Code
			Existing Fu	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									STATE (SMCTA-C/CAG)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)		,							
R/W							-		
CON			20,000					20,000	
TOTAL			20,000					20,000	1

Fund No. 10:	SMCTA Lo	cal (Toll Re	venues / Oth	ners)			•		Program Code
			Existing Fu	ınding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									SMCTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			<b>最级能能</b> 。						
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			53,000					53,000	
TOTAL			53,000					53,000	

Fund No. 11:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total-	Funding Agency
E&P (PA&ED)									SMCTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
**************************************			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)								Azatro e	
CON SUP (CT)									
R/W									
CON									
TOTAL		2011	Physical Co.				\$ 15 E E 18		

DTP-0001 (Revi	sed July 2017)					Date: 7/17/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SCL, SM	101, 101	1J560	0413000206	0658D	
Project Title:	US 101 Managed Lane	Project				

Fund No. 12:									Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL						No.			
500			Proposed I	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E			=						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL					T. Malen				

Fund No. 14:									Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL						at the			
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E								<b>建</b>	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**ŜTATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION** 

### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Complete this page for amendments only	Di Di
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Complete this	s page for amendme	ents only				Date:	7/17/18
District	County	Route	EA	Project ID	PPNO		TCRP No.
04	SCL SM	101 101	1J560	0413000206	0658D		
SECTION 1 - A	All Projects						

Project Background			
Programming Change Requested			
		9	
			*
Reason for Proposed Change			
			2
If proposed change will delay one or more compo	onents, clearly explain 1) reason the	delay, 2) cost increase related to the d	elay, and 3) how cost
increase will be funded			
Other Significant Information			ALERS CONTRACTOR
	COCCOS CONTROLINOS		
SECTION 2 - For TCRP Projects Only			
Alternative Project Request (Please follow Instru	uctions at http://www.dot.ca.gov/tcrp/LETTERgu	delines)	
Letter of No Prejudice (LONP) (Please follow C	Guidelines at http://www.dot.ca.gov/tcrp/docs/04	2706.pdf)	
SECTION 3 - All Projects			The second secon
Approvals			<b>美国共和国国际</b>
I hereby certify that the above information is complet	te and accurate and all approvals have	been obtained for the processing of this	
Name (Print or Type)	Signature	Title	Date

### Attachments

2) Project Location Map

<sup>1)</sup> Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION



PROJECT PROGRAMMING REQUEST DTP-0001 (Revised July 2017)

General Instructions

Amendment (I	Existing Project) Y/N					Date:	7/16/18
Distric	t EA	Project	:ID	PPNO	MPO ID		Alt Proj. ID
04	1K551	0417000	)229	2015E	SCL-110002		
County	Route/Corridor	PM Bk	PM Ahd		Project Sponsor/Le	ead Agency	
SCL	US 101	45.9	52.55	Santa	Clara Valley Transport	ation Authority	(VTA)
SCL	SR 85	22.3	23.9	MP	0	Elem	ent
	1:			MT	С	Capital	Outlay
Project	Manager/Contact	Ph	one		E-mail Addr	ess	
G	ene Gonzalo	408-98	52-4236		gene.gonzalo@	vta.org	

#### **Project Title**

Silicon Valley Express Lanes Program - Phase 3

### Location (Project Limits), Description ( Scope of Work)

This project is located on US 101 from SR 237 to the Santa Clara/San Mateo county line and on SR 85 from SR 237 to the SR 85/US 101 interchange. The project will:

- 1. Convert existing single carpool lanes to express lanes at the following locations:
- a) US 101 from near SR 237 north to SR 85 (in Mountain View); b) SR 85 from SR 237 north to US 101 (in Mountain View) including the existing US 101/SR 85 carpool lane-to-carpool lane direct connector ramps
- 2. Convert existing double carpool lanes to double express lanes on US 101 from SR 85 (in Mountain View) to the San Mateo County line in Palo Alto.

Component			Implemen	ting Agency	
PA&ED	Santa Clara VTA				
PS&E	Santa Clara VTA				
Right of Way	Santa Clara VTA				
Construction	Santa Clara VTA				
Legislative Distri	cts			BOURSE STATE OF THE STATE OF	
Assembly:	24	Senate:	13	Congressional:	17, 18

### **Project Benefits**

The project will provide improved travel times and a new transportation option for motorists traveling in this heavily congested area in northern Santa Clara County. The express lanes will make better use of the existing roadway capacity by allowing single occupancy vehicles access to the HOV lanes for a fee. The new express lanes will result in shorter and more reliable travel times for motorists and public transit bus riders, improved safety, and reduced congestion.

### Purpose and Need

The purpose of the project is to manage traffic in the congested segments of US 101 and SR 85 and to maintain consistency with provisions defined in Assembly Bill (AB) 2032 (2004) and AB 574 (2007) to implement Express Lanes in an HOV lane system in Santa Clara County. The need for the project include: addressing high transportation demands and projected travel demands; utilizing legislation; and meeting regional and system planning efforts.

Category	Outputs/Outcome	es Unit	Total
State Highway Road Construction	HOV/HOT lane-miles constructed	Miles	19.3
ADA Improvements No	Bike/Ped Improvements No	Reversible Lane anal	ysis No

includes Sustainable Communities Strategy Goals Yes Reduces Greenno		educes Greenhouse	use Gas Emissions Yes	
Project Milestone			Existing	Proposed
Project Study Report Approved				
Begin Environmental (PA&ED) Phase				03/01/10
Circulate Draft Environmental Document	Document Type	ND/FONSI		12/05/14
Draft Project Report				12/30/14
End Environmental Phase (PA&ED Milestone)			7 1 10 Maria	08/11/15
Begin Design (PS&E) Phase				12/01/15
End Design Phase (Ready to List for Advertisement M	filestone)			07/01/18
Begin Right of Way Phase				12/01/15
End Right of Way Phase (Right of Way Certification M	filestone)		Alteration of	07/01/18
Begin Construction Phase (Contract Award Milestone)				12/01/18
End Construction Phase (Construction Contract Accept	otance Milestone)			06/01/21
Begin Closeout Phase				07/01/21
End Closeout Phase (Closeout Report)				07/01/23

DTP-0001 (Revised July 2017)

### **Additional Information**

This request for Construction funding is submitted for two separate contracts: the Civil contract and Electronic Toll Systems (ETS) contract. The Civil Construction is being accomplished through the design-bid-build practice, while the ETS is being accomplished through a design-build contract which will require allocation at different times.

Date: 7/16/18

Environmental Document completed under EA 04-2G7100 for US 101 Corridor Express Lanes (US-101-PM 16.0/52.55; SR -85 PM 23.0/24.1). Environmental Document completed for SR 85 Express Lanes under EA 04-4A7900 (SR-85 PM 0.0/R24.1; US-101 23.1/28.6, 47.9/52.0)

19.3 Lane-miles of Express Lanes will be constructed.

Silicon Valley Express Lanes Program (SVEL) Phase 3 Segment

Purpose: The purpose of the SVEL Phase 3 Segment is to manage traffic in the congested segments of US 101 and SR 85 and to maintain consistency with provisions defined in Assembly Bill (AB) 2032 (2004) and AB 574 (2007) to implement express lanes in an HOV lane system in Santa Clara County to:

- ☐ Provide congestion relief through more effective use of existing transportation infrastructure;
- □ Provide commuters with a new mobility option; and
- ☐ Provide a new funding source for transportation improvements including for public transit.

Need: The need includes: addressing high transportation demands and projected travel demands, utilizing legislation and meeting regional and system planning efforts. US 101 in Santa Clara County carries up to 245,000 vehicles per day including HOV traffic. The high transportation demands lead to substantial congestion with bottlenecks in numerous segments of the mixed-flow and HOV lanes. Traffic conditions are expected to worsen in the future with continued development in the region and along US 101. Bottleneck locations are expected to get longer as well as increased peak period durations. Over the next 25 years, Santa Clara County is predicted to grow by over 500,000 residents and 400,000 jobs, increases of 27.5 and 45.6 percent, respectively.

Figure 3. Results Page from the Project Cal B/C Model Run

		SUMMARY RESULTS	SIS			
Life-Cycle Costs (mil. \$) Life-Cycle Benefits (mil. \$)	\$502.5 \$1,037.2	ITEMIZED BENEFITS (mil. \$) Travel Time Savings			Total Over 20 Years \$909.2	Average Annual \$45.5
Net Present Value (mil. \$)	\$534.7	Veh. Op. Cost Savings			\$104.4	\$5.2
	,	Accident Cost Savings				
Benefit / Cost Ratio:	2.06	Emission Cost Savings			\$23.6	\$1.2
Rate of Return on Investment:	processing	TOTAL BENEFITS	(1.11)11481111111	-11	\$1,037.2	\$51.9
Payback Period:	9.6% 10 years	Person-Hours of Time Save	ed		122 873,992	6,143,700
Payback Period:	10 years]	Person-Hours of Time Sav	ed Io		122 873,992 Value in	6,143,700
Payback Period:	10 years	EMISSIONS REDUCTION	Io Total Over 20 Years	ns Average Annual	<u>Value in</u> Total Over 20 Years	nl. \$1 Average Acqual
Payback Period: hould benefit-cost results i 1) Induced Travel? (y/n)	nclude:	EMISSIONS REDUCTION CO Emissions Saved	Io Total Over 20 Years 1,511	ns Azerage Annual 81	Value in Total Over 20 Years \$0.1	AL EI Average Acousi \$0.0
Payback Period: hould benefit-cost results i 1) Induced Travel? (y/n)	nclude:	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved	Io Total Over 20 Years 1,611 740,127	ns Average Annual	Value in Total Over 20 Years \$0.1 \$20.9	Average Accusi \$0.0
Payback Period: hould benefit-cost results i 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/n	nclude: N Datash v V Datash v V	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>3</sub> Emissions Saved	Io Total Over 20 Years 1,511	ns Azerage Annual 81	Value in Total Over 20 Years \$0.1	Average Accusi \$0.0 \$1.0
Payback Period: hould benefit-cost results i 1) induced Travel? (y/n) 2) Vehicle Operating Costs? (y/n	nclude: N Datash v V Datash v V	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>3</sub> Emissions Saved PM <sub>16</sub> Emissions Saved	Intal Over 20 Years 1,611 740,127 204	ns Azerage Annual 81	Value in Total Over 20 Years \$0.1 \$20.9	Average Acoust \$0.0 \$1.0 \$0.1
Payback Period:  thould benefit-cost results i  l) Induced Travel? (y/n)  2) Vehicle Operating Costs? (y/n)  3) Accident Costs are not include	nclude: N Datash v V Datash v V	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>3</sub> Emissions Saved PM <sub>15</sub> Emissions Saved PM <sub>23</sub> Emissions Saved	Intal Over 20 Years 1,611 740,127 204	ns Azerage Annual 81	Value in Total Over 20 Years \$0.1 \$20.9 \$1.7 \$0.5	Average Acoust \$0.0 \$1.0 \$0.1 \$0.1
Payback Period: Should benefit-cost results i 1) induced Travel? (y/n) 2) Vehicle Operating Costs? (y/n)	nclude: N Datysh + Y Detysh + Y ed	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>3</sub> Emissions Saved PM <sub>16</sub> Emissions Saved	Total Over 2D years 1,611 740,127 204 6 5 8	Appress Appress Appress Appress 10 0 0	Value in Total Over 20 Years \$0.1 \$20.9 \$1.7 \$0.5	Average Accusi \$0.0

DTP-0001 (Rev	ised July 2017)					Date: 7/16/18
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
04	SCL, SCL	US 101, SR 85	1K551	0417000229	2015E	
Project Title:	Silicon Valley Express	s Lanes Program - Phase	3			

		Exist	ing Total P	roject Cos	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Santa Clara VTA
PS&E	8,700							8,700	Santa Clara VTA
R/W SUP (CT)									Santa Clara VTA
CON SUP (CT)									Santa Clara VTA
R/W	150	368						518	Santa Clara VTA
CON		33,200	13,900					47,100	Santa Clara VTA
TOTAL	8,850	33,568	13,900					56,318	
		Propo	sed Total F	roject Co	st (\$1,000s)				Notes
E&P (PA&ED)									For E&P, see Project Info page 2.
PS&E	8,700							8,700	
R/W SUP (CT)									
CON SUP (CT)									1 2
R/W	150	368						518	
CON		33,200	13,900					47,100	
TOTAL	8,850	33,568	13,900					56,318	

Fund No. 1:	VTA Local								Program Code
	14		Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									VTA
PS&E	8,700						B Mark	8,700	
R/W SUP (CT)									148
CON SUP (CT)									
R/W	150							150	
CON									-
TOTAL	8,850							8,850	_
			Proposed I	unding (\$1	1,000s)				Notes
E&P (PA&ED)									PS&E: \$3,700 ETS, \$5,000
PS&E	8,700							8,700	Civil
R/W SUP (CT)									8
CON SUP (CT)									
R/W	150							150	
CON									
TOTAL	8,850							8,850	

Fund No. 2:	STIP							*	Program Code
			Existing Fu	ınding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		368						368	
CON			13,900					13,900	
TOTAL		368	13,900					14,268	
		F	Proposed F	unding (\$1	1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		368						368	
CON			13,900					13,900	
TOTAL		368	13,900					14,268	1

District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
04	SCL, SCL	US 101, SR 85	1K551	0417000229	2015E	

Fund No. 3:	SB1 - Solu	tions for Co	ngested Co	orridors		7			Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		33,200						33,200	
TOTAL		33,200						33,200	
		F	roposed l	unding (\$1	,000s)				Notes
E&P (PA&ED)									\$13,550 for ETS (Design-
PS&E									Build) \$19,650 for Civil
R/W SUP (CT)			1991						
CON SUP (CT)			7						
R/W									
CON		33,200						33,200	
TOTAL		33,200						33,200	

Fund No. 4:									Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)							10.00		State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	unding (\$	1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
			Existing F	unding (\$1	,000s)				1
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		///	Proposed F	unding (\$1	I,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	10								
R/W									
CON									
TOTAL									

DTP-0001 (Rev	ised July 2017)					Date: 7/16/18
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
04	SCL, SCL	US 101, SR 85	1K551	0417000229	2015E	
Project Title:	Silicon Valley Express	Lanes Program - Phase	3			

Fund No. 6:									Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E		San Property							
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	i,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)								B	
R/W		¥1							
CON									
TOTAL									

Fund No. 7:									Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)								<b>建长星线</b>	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:		100000000000000000000000000000000000000							Program Code
			Existing F	unding (\$1,	(2000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	March 1								
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL					VALUE OF THE PARTY				

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Rev	ised July 2017)					Date: 7/16/18
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
04	SCL, SCL	US 101, SR 85	1K551	0417000229	2015E	
Project Title:	Silicon Valley Express	Lanes Program - Phase	3			

Fund No. 9:									Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							200 10		
CON									
TOTAL									
-			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							10		
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
	-		Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

DTP-0001 (Rev	ised July 2017)					Date: 7/16/18				
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID				
04	SCL, SCL									
Project Title:	Silicon Valley Express Lanes Program - Phase 3									

Fund No. 12:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
•			Proposed I	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:								T	Program Code
			Existing F	unding (\$1,	(200s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)		18,130						ALL DESIGNATION OF THE PARTY OF	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		10							
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	40								
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		The state of							
CON									
TOTAL							TO KAR		
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL							18.00		

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

### PROJECT PROGRAMMING REQUEST

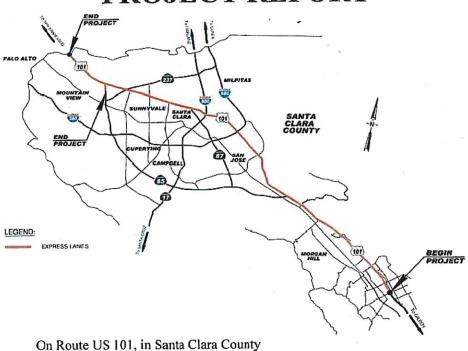
Complete t	his page for amendm	ents only				Date:	7/16/1
District	County	Route	EA	Project ID	PPNO		Alt Proj. ID
04	SCL SCL	US 101 SR 85	1K551	0417000229	2015E		

SECTION 1 - All Projects			
Project Background	子会,一种不是一种的一种。 第一种是一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一		
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Programming Change Requested		<b>医线线性关节</b> 化二氯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	
	**		
Reason for Proposed Change		A CONTROL OF MISSEL SERVICE SE	STATE OF STREET AND ADDRESS.
reason for reposed ondinge	ROME SERVICES ESTE EN ELECTRONISTA DE SERVICES ESTE ESTE EN ESTE EN EL TENTRE DE LA CONTRACTOR DE LA CONTRA		
9			
*			
Market and all the second states and the second states are second states and second states are second states and second states are second			
in proposed change will delay one or more co	omponents, clearly explain 1) reason the delay,	2) cost increase related to the delay,	and 3) how cost
increase will be funded	的复数形式 1924年12日 1925年		
	Manager and the property of th		
Other Significant Information	公司 使自己 医维尔克氏试验检尿病 经国际证券		
SECTION 3 - All Projects			
Approvals		William Co. Co. Carlot Co. Carlot Co.	AND REAL PROPERTY.
Ubbioinio			
Discoulous and the state of the			
nereby certify that the above information is con	nplete and accurate and all approvals have been	obtained for the processing of this amend	dment request.*
Name (Print or Type)	Signature	Title	Date

Attachments
1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
2) Project Location Map

04 - SCL - 101 - PM 16.00/52.55 04 - SCL - 85 - PM 23.0/24.1 EA #04-2G7100, RU: 245 Program ID: 0412000459

# PROJECT REPORT



From US 101/East Dunne Avenue Interchange in Morgan Hill

To Santa Clara/San Mateo County Line in Palo Alto

I have reviewed the right of way information contained in this Project Report and the R/W Data Sheet attached hereto, and find the data to be complete, current, and accurate:

Mark L. Weaver Date

Deputy District Director - Right-of-Way &

Land Surveys

APPROVAL RECOMMENDED:

Dina El-Tawansy

8-11-15

Dina El-Tawansy Project Manager Date

APPROVED:

Helena "Lenka" Culik-Caro

8/11/15

Helena "Lenka" Culik-Caro Deputy District Director Design Date