| County                       | Applicant Agency   | Implementing Agency   | Project Title  | Project Description   | Congested<br>Corridor | Total Project<br>Cost | Total<br>Construction<br>Cost | Total<br>Requested<br>Amount | Total Programmed<br>Funding* | Fiscal Year |
|------------------------------|--|---|--|---|-----------------------|-----------------------|-------------------------------|------------------------------|------------------------------|-------------|
| Los Angeles                  | Department of Transportation / Los Angeles<br>County Metropolitan Transportation Authority                                 |   | I-105 Express Lanes  |   | Rt 105                | \$ 689,121            | \$ 626,036                    | \$ 150,000                   | \$ 150,000                   |             |
|                              |  | Los Angeles County Metropolitan<br>Transportation Authority | I-105 Express Lanes - Construction   | Construct 58.4 miles of HOT lanes   |                       |                       |                               |                              | \$ 150,000                   | 2022-23     |
|                              |  | Los Angeles County Metropolitan<br>Transportation Authority | I-105 Express Lanes - Roadside Toll<br>Collection System (RTCS)  | Install 20 changeable message signs<br>Install 38 close circuit television cameras<br>Install 16 miles of fiber optics for communications   |                       |                       |                               |                              | \$-                          | 2022-23     |
| Marin                        | Department of Transportation /<br>Transportation Authority of Marin  | Caltrans  | Marin Sonoma Narrows - Contract B7   | Construct 9.5 miles of HOV lanes and other highway<br>improvements<br>Construct 0.75 miles of bicycle and pedestrian facilities   | Rt 101                | \$ 135,641            | \$ 120,996                    | \$ 40,118                    | \$ 40,118                    | 2021-22     |
| Napa                         | Metropolitan Transportation Commission /<br>Napa Valley Transportation Authority   | Caltrans  | Soscol Junction  | Construct new interchange with roundabouts and elevated structure<br>Construct Class I multi-use path   | Rt 29<br>Rt 221       | \$ 64,000             | \$ 52,555                     | \$ 25,000                    | \$ 19,341                    | 2021-22     |
| Placer /<br>Sacramento       | Department of Transportation / Placer County<br>Transportation Planning Agency / Sacramento<br>Area Council of Governments |   | Placer-Sacramento Gateway - Phase I  |   | Rt 80<br>Rt 65        | \$ 135,100            | \$ 121,888                    | \$ 67,075                    | \$ 67,075                    |             |
|                              |  | Caltrans  | Auburn Boulevard Ramp Meter  | 1 Freeway ramp meter, Citrus Heights  |                       |                       |                               |                              | \$ 500                       | 2021-22     |
|                              |  | Citrus Heights  | Auburn Boulevard Complete Streets  | 1 miles of complete streets improvements including bicycle and pedestrian facilities  |                       |                       |                               |                              | \$ 2,860                     | 2021-22     |
|                              |  | Roseville   | Dry Creek Greenway   | Construct 2 miles of Class I multi-use trail  |                       |                       |                               |                              | \$ 6,239                     | 2021-22     |
|                              |  | Sacramento County   | Watt Avenue Complete Streets   | 4 miles of complete streets improvements including road rehabilitation, bicycle and pedestrian facilities   |                       |                       |                               |                              | \$ 8,100                     |             |
|                              |  | Sacramento Regional Transit District                        | Watt/I-80 Light Rail Station   | 1 Light Rail Station Improvement  |                       |                       |                               |                              | \$ 7,937                     | 2021-22     |
|                              |  | Sacramento Regional Transit District                        | Light Rail Modernization - Stations  | 4 Light Rail Station Conversions  |                       |                       |                               |                              | \$ 2,942                     | 2021-22     |
|                              |  | Caltrans  | I-80 Transit Reliability   | Construct 1.9 miles of auxiliary lanes  |                       |                       |                               |                              | \$ 9,503                     | 2021-22     |
|                              |  | Roseville   | South Placer Transit - Five Electric Buses   | 5 new electric buses  |                       |                       |                               |                              | \$ 4,705                     | 2021-22     |
|                              |  | Roseville   | South Placer Transit - Five Chargers   | 5 express bus station improvements  |                       |                       |                               |                              | \$ 1,295                     | 2021-22     |
|                              |  | Sacramento Regional Transit District                        | Light Rail Modernization - Light Rail<br>Vehicles  | 8 new low-floor light rail vehicles   |                       |                       |                               |                              | \$ 22,994                    | 2021-22     |
| San<br>Bernardino            | Department of Transportation /<br>San Bernardino County Transportation<br>Authority / Omnitrans                            |   | West Valley Connector Bus Rapid Transit  |   | Rt 10                 | \$ 286,966            | \$ 167,511                    | \$ 65,000                    | \$ 65,000                    |             |
|                              |  | SBCTA   | Mainline Improvements  | Construct 21 new BRT Stations<br>Construct 3.5 miles of new dedicated bus lanes<br>15.5 miles of enhanced BRT service   |                       |                       |                               |                              | \$ 65,000                    | 2021-22     |
|                              |  | SBCTA   | Maintenance Facility (D/B Contract)  | Maintenance Facility  |                       |                       |                               |                              | \$ -                         | 2021-22     |
|                              |  | SBCTA   | Vehicle Acquisition  | 18 new zero-emission buses  |                       |                       |                               |                              | Ş -                          | 2021-22     |
| San<br>Francisco/<br>Alameda | Department of Transportation /<br>Bay Area Rapid Transit   |   | Train Control Modernization Program  |   | Rt 80                 | \$ 1,140,000          | \$ 1,129,051                  | \$ 60,000                    | \$ 60,000                    |             |
|                              |  | BART  | Switch Machine Cabling Project - BART<br>Labor   | Cabling upgrades at 21 train control rooms<br>26 wayside interlocks and switches  |                       |                       |                               |                              | \$ 41,800                    | 2021-22     |
|                              |  | BART  | Equipment  | Procure on-rail equipment including: 5 hi-railers, 1 vac truck, 2 boom lifts, 2 scissor lifts   |                       |                       |                               |                              | \$ 3,350                     | 2021-22     |
|                              |  | BART  | Switch Machine Cabling Project - Material<br>Procurement   | Procure materials to replace train control and electrical equipment.  |                       |                       |                               |                              | \$-                          | 2021-22     |
|                              |  | BART  | Switch Machine Cabling Project - Services  | Quality assurance and control inspections and testing<br>Vehicular/Pedestrian traffic management for construction   |                       |                       |                               |                              | \$-                          | 2021-22     |
|                              |  | BART  | MacArthur/Downtown Oakland Interlock<br>Cabling Upgrade Contract   | Installation of new train control raceways and associated cables  |                       |                       |                               |                              | \$ 14,850                    | 2021-22     |
|                              |  | BART  | Communications-based Train Control   | New communications-based train control system   |                       |                       |                               |                              | \$-                          | 2021-22     |
| Santa Cruz                   | Santa Cruz County Regional Transportation<br>Commission  |   | Watsonville - Santa Cruz Multimodal Corridor   |   | Rt 1                  | \$ 150,568            | \$ 136,360                    | \$ 82,201                    | \$ 92,807                    |             |
|                              |  | Caltrans  | Program<br>Contract #1 - 41st Avenue to Soquel<br>Avenue Auxiliary Lanes, Bus on Shoulder<br>and Chanticleer Bike/Ped Bridge | Construct 2.75 miles of hybrid bus-on-shoulder/auxiliary lanes<br>Construct 0.85 of auxiliary lanes<br>Construct 2.7 miles of active transportation facilities and other<br>improvements  |                       |                       |                               |                              | \$ 23,507                    | 2021-22     |
|                              |  | Caltrans  | Contract #2 - State Park to Bay/Porter<br>Auxiliary Lanes, Bus on Shoulders and Mar<br>Vista Bike/Pedestrian Overcrossing    | Construct 3 miles of hybrid bus-on-shoulder/auxiliary lanes<br>Construct 1.2 miles of auxiliary lanes<br>Construct 2.9 miles of active transportation facilities and other<br>improvements<br>Construct 3.2 miles of soundwalls |                       |                       |                               |                              | \$ 52,837                    | 2022-23     |
|                              |  | Santa Cruz County   | Contract #3 - Soquel Drive Buffered Bike<br>Lane and Congestion Mitigation Project   | Construct 5.1 miles of active transportation facilities and other<br>improvements<br>Adaptive traffic signal control/transit signal priority at 23<br>intersections   |                       |                       |                               |                              | \$ 16,463                    | 2022-23     |