

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
PROJECT BASELINE AGREEMENT
I-105 Express Lanes

Resolution SCCP-P-2122-01B

(will be completed by CTC)

1. FUNDING PROGRAM

- Active Transportation Program
- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- Trade Corridor Enhancement Program

2. PARTIES AND DATE

- 2.1 This Project Baseline Agreement (Agreement) for the *I-105 Express Lanes*, effective on, October 13, 2021 (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *Los Angeles County Metropolitan Transportation Authority*, and the Implementing Agency, *Los Angeles County Metropolitan Transportation Authority*, sometimes collectively referred to as the “Parties”.

3. RECITAL

- 3.2 Whereas at its December 2, 2020 meeting the Commission approved the Solutions for Congested Corridors Program, and included in this program of projects the *I-105 Express Lanes*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- Resolution *Insert Number*, “Adoption of Program of Projects for the Active Transportation Program”, dated
 - Resolution *Insert Number*, “Adoption of Program of Projects for the Local Partnership Program”, dated
 - Resolution G-20-80, “Adoption of Program of Projects for the Solutions for Congested Corridors Program”, dated December 2, 2020
 - Resolution *Insert Number*, “Adoption of Program of Projects for the State Highway Operation and Protection Program”, dated
 - Resolution *Insert Number*, “Adoption of Program of Projects for the Trade Corridor Enhancement Program”, dated

- 4.3 All signatories agree to adhere to the Commission's Solutions for Congested Corridors Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Los Angeles County Metropolitan Transportation Authority agrees to secure funds for any additional costs of the project.
- 4.6 The Los Angeles County Metropolitan Transportation Authority agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Los Angeles County Metropolitan Transportation Authority agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

5. SPECIFIC PROVISIONS AND CONDITIONS

5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

This project is expected to be constructed in three separate packages, which results in an overlap in the design, right of way, and construction schedules. SCCP grant will be used to construct the first package. Metro will request non-proportional spending at the time of Allocation so Metro may draw down first on SCCP funds and then local funds until the overall project reimbursement rate requirement is met.

Attachments:

Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE
TO
PROJECT BASELINE AGREEMENT

I-105 Express Lanes

Resolution SCCP-P-2122-01B



Stephanie N. Wiggins

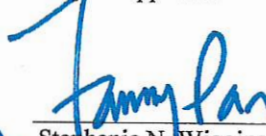
8/23/2021

Date

for

Chief Executive Officer

Project Applicant



Stephanie N. Wiggins

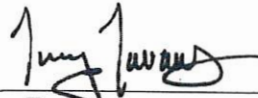
8/23/2021

Date

for

Chief Executive Officer

Implementing Agency



Tony Tavares

08/25/2021

Date

District Director

California Department of Transportation



Toks Omishakin

10.7.21

Date

Director

California Department of Transportation



Mitchell Weiss

11/8/21

Date

Executive Director

California Transportation Commission

Amendment (Existing Project) YES NO () Date 09/20/2021 14:51:15 ()

Programs PP-C PP-F SCCP TCEP ST P Other

District	EA	Project D	PP O	Coordinating Agency	
07	31450 ()	07150 0122 ()	4858	Los Angeles County Metropolitan Transportation Authority	
County	Route	PM Back	PM Ahead	Co-ordinating Agency	
Los Angeles	105	R 0.500	R 18.100	Caltrans HQ	
Los Angeles	110	R 13.800	R 14.800	MPO	Element
				SQAG	Capital Outlay
Project Manager/Contact ()			Phone	Email Address	
Philbert Wong			213-418-3137 ()	WongP@metro.net	

Project Title

- p
 f Wo

in Los Angeles County, on I-105 between Sepulveda Boulevard/Imperial Highway Intersection and Studebaker Road and on I-110 between I-105 Separation and 103rd Street. The proposed project will construct 16.1 miles of Express Lanes along the 18.1 mile I-105 Corridor in each direction between I-405 and Studebaker Road and result in two Express Lanes in each direction. The scope of work will include construction of sign structures, pavement restriping, bridge widenings, new/rebuilt retaining walls, new/rebuilt soundwalls, new auxiliary lanes, and new ramp meters.

This project is 16.1 centerline miles and 58.4 lane miles in length. A break down of the lane miles is provided in the additional information section.

Component ()	Implementing Agency
PA&ED	Los Angeles County Metropolitan Transportation Authority
PS&E	Los Angeles County Metropolitan Transportation Authority
Right of Way	Los Angeles County Metropolitan Transportation Authority
Construction	Los Angeles County Metropolitan Transportation Authority ()

Legislative Districts

Assembly:	64,58,62,63	Senate:	32,33,35,26,30	Congressional:	38,40,43,44
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Milestone	Existing	Proposed
Project Study Report Approved	09/01/2015	
Begin Environmental (PA&ED) Phase ()	10118 ()	01/01/2018
Circulate Draft Environmental Document () Document Type EIR		05/22/2020
Draft Project Report ()	5220	05/22/2020
End Environmental Phase (PA&ED Milestone) ()	04	05/21/2021
Begin Design (PS&E) Phase	2	12/01/2021
End Design Phase (Ready to Post for Advertisement Milestone) ()		05/31/2023
Begin Right of Way Phase	111 ()	11/01/2021
End Right of Way Phase (Right of Way Certification Milestone)	94	03/31/2023
Begin Construction Phase (Contract Award Milestone)	063 ()	06/01/2023
End Construction Phase (Construction Contract Acceptance Milestone) ()	127 ()	12/01/2027
Begin Closeout Phase	1	01/01/2028
End Closeout Phase (Closeout Report) ()	06/01/2028 ()	06/01/2028 ()

Date: 09/20/2021 14:51:15

Purpose and Need

The purpose of this Project is to improve existing congestion and enhance traffic operations and mobility on I-105. Efficiencies include current daily traffic and on some sections of I-105 exceed capacity due to heavy traffic on weekdays and weekends. Existing traffic mixed flow and HOV lanes exceed capacity. Existing HOV facilities are degraded and travel speed is below 45 mph during peak periods.

HS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	oadway Class NA	Reversible Lane Analysis <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
nc Sustainable Community Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	educe Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs

Outputs		Units	
Pavement mile ()	HOV/HOT mainline constructed ()	Miles ()	58.4 ()

Date 09/20/2021 14:51:15

Additional information

This project is 16.1 centerline miles and 58.4 lane miles in length and breaks down as follows: at the west end of the 105 the project improvements begin at the 105/405 interchange at approximately PM2.0. Between (PM2.0 and 3.5 (Imperial Hwy) is a single express lane in each direction. Between PM3.5 and Bellflower Blvd. (PM 16.6) is dual express lanes, and between Bellflower Blvd and Studebaker Road (PM18.1) is a single express lane. The PM calculation is 3 lane miles (105/405 interchange to Imperial Highway) plus 52.4 miles (Imperial Highway to Bellflower Blvd.) plus 3 lane miles (Bellflower Blvd. to Studebaker Road). Total lane miles is 58.4. This project is expected to be constructed in three separate packages, which results in an overlap in the design, right of way, and construction schedules.

The contract for the first package will be awarded by December 2023. The entire \$150M SCCP grant will be used for the construction phase of the first package. ()

The final design for the second and third packages and right of way will be completed subsequently and will not have SCCP funding for these phases. Metro will request non-proportional spending at the time of Allocation so Metro may draw down first on SCCP funds and then local funds until the overall project reimbursement rate requirement is met. Construction of all three packages is expected to be completed by December 2027. The Begin Design, RTL, Begin Right of Way, End of Right of Way, and Begin Construction milestones are for package 1. The end of construction milestone is for package 3. A possible time extension may be needed since all three packages will not be completed within the 36 months period of SCCP funds allocation.

Package 1: Rte 405 to Central Avenue; RTL Spring 2023

Package 2: Central Avenue to Rte 710; RTL Summer 2024

Package 3: Rte 710 to Studebaker; RTL Fall 2024

Estimated cost for package 1 is \$175M. Estimated cost for packages 2 and 3 is \$371M. ()

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	LPPF, LPPC, SCCP	Project Area, Corridor, County, or Regionwide VMT per Capita and Total VMT	Total Miles	23,271,473,505	20,104,525,290	3,166,948,215
			VMT per Capita	3.54	3.2	0.34
	LPPF, LPPC, SCCP	Person Hours of Travel Time Saved	Person Hours	74,108,201	0	74,108,201
			Hours per Capita	0.01	0	0.01
LPPF, LPPC, SCCP	Daily Vehicle Hours of Delay (	Hours	388,899	493,180	-104,281	
System Reliability (	LPPF, LPPC, SCCP	Peak Period Travel Time Reliability Index	Index	1.22	1.27	-0.05
	LPPF, LPPC, SCCP	Transit Service On-Time Performance	% "On-time"	0	0	0
Air Quality & GHG (	LPPF, LPPC, SCCP, TQER	Particulate Matter	PM 2.5 Tons	56	53	3
			PM 10 Tons	59	57	2
	LPPF, LPPC, SCCP, TQER	Carbon Dioxide (CO2)	Tons	6,816,839	6,758,622	58,217
	LPPF, LPPC, SCCP, TQER	Volatile Organic Compounds (VOC)	Tons	616	622	-6
	LPPF, LPPC, SCCP, TQER	Sulphur Dioxides (SOx)	Tons	67	67	0
	LPPF, LPPC, SCCP, TQER	Carbon Monoxide (CO)	Tons	16,624	17,348	-724
LPPF, LPPC, SCCP, TQER	Nitrogen Oxides (NOx)	Tons	4,471	4,517	-46	
Safety (	LPPF, LPPC, SCCP, TQER	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0
	LPPF, LPPC, SCCP, TQER	Number of Fatalities	Number	78	88	-10
	LPPF, LPPC, SCCP, TQER	Fatalities per 100 Million VMT	Number	0.006	0.009	-0.003
	LPPF, LPPC, SCCP, TQER	Number of Serious Injuries	Number	7,685	8,634	-949
	LPPF, LPPC, SCCP, TQER	Number of Serious Injuries per 100 Million VMT	Number	0.59	0.859	-0.269
Accessibility (	LPPF, LPPC, SCCP	Number of Jobs Accessible by Mode	Number	465,593	465,593	0
	LPPF, LPPC, SCCP	Number of Destinations Accessible by Mode	Number	9,776	9,776	0
	LPPF, LPPC, SCCP	Percent of Population Defined as Low Income or Disadvantaged Within 1/2 Mile of Rail Station, Ferry Terminal, or High-Frequency Bus Stop	%	0	0	0
Economic Development	LPPF, LPPC, SCCP, TQER	Jobs Created (Direct and Indirect)	Number	6,577	0	6,577
Cost Effectiveness (	LPPF, LPPC, SCCP, TQER	Cost Benefit Ratio (	Ratio (	1.1 (	0 (	1.1 (

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	
E&P (PA&ED) (	13,121							13,121	Los Angeles County Metropolitan Tra
PS&E		46,883						46,883	Los Angeles County Metropolitan Tra
/W SUP (CT)									Los Angeles County Metropolitan Tra
CO SUP (CT)									Los Angeles County Metropolitan Tra
/W(		3,081						3,081	Los Angeles County Metropolitan Tra
C&N			546,036					546,036	Los Angeles County Metropolitan Tra
TOTA (	13,121	49,964	546,036					609,121	

Proposed Total Project Cost (\$1,000s) (									otes
E&P (PA&ED) (	13,121							13,121	
PS&E (		46,883						46,883	
/W SUP (CT)									
CO SUP (CT)									
/W(		3,081						3,081	
C&N			546,036					546,036	
TOTA (	13,121	49,964	546,036					609,121	

Fund #1: (	Local Funds - Local Measure (Committed)								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	21-22	22-23	23-24	24-25 (	25-26 (	26-27+ (	Total	Funding Agency
E&P (PA&ED) (	10,514							10,514	Los Angeles County Metropolitan Tra
PS&E (		46,883						46,883	
/W SUP (CT)									
C&N SUP (CT)									
/W(		3,081						3,081	
C&N									
TOTA (	10,514	49,964						60,478	(

Proposed Funding (\$1,000s)									otes
E&P (PA&ED) (	10,514							10,514	
PS&E (		46,883						46,883	
/W SUP (CT)									
CO SUP (CT)									
/W(		3,081						3,081	
C&N									
TOTA (	10,514	49,964						60,478	(

Fund #2: (Local Funds - Toll Backed Revenue Bonds (Committed) (Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component (Prior (21-22 (22-23 (23-24 (24-25 (25-26 (26-27+ (Total	Funding Agency (
E&R (PA&EQ)(Los Angeles County Metropolitan Transp TIFIA loan may substitute part of the local funds (
PS&E									
/W SUP (CT)									
CO SUR (CT)(
/W									
CQN (			396,036					396,036
TQTA (			396,036					396,036 (

Proposed Funding (\$1,000s)									otes
E&R (PA&EQ)(TIFIA loan may substitute part of the toll-backed revenue funds.
PS&E									
/W SUP (CT)									
CO SUR (CT)(
/W									
CQN			396,036					396,036	
TQTA (			396,036					396,036 (

Fund #3: (State SEIS (SCCR) - State Highway Account (Committed) (Program Code
Existing Funding (\$1,000s)									20.XX.705.100
Component (Prior (21-22 (22-23 (23-24 (24-25 (25-26 (26-27+ (Total	Funding Agency (
E&R (PA&EQ)(Caltrans HQ
PS&E									
/W SUP (CT)									
CO SUR (CT)(
/W									
CQN			150,000					150,000	
TQTA (			150,000					150,000 (

Proposed Funding (\$1,000s)									otes
E&R (PA&EQ)(
PS&E									
/W SUP (CT)									
CO SUR (CT)(
/W									
CQN			150,000					150,000	
TQTA (			150,000					150,000 (

Fund #4: (		CMAQ - Congestion Mitigation (Committed) (							Program Code	
		Existing Funding (\$1,000s)							20.30.010.820	
Component	Prior	21-22 (	22-23	23-24	24-25 (	25-26 (	26-27+ (	Total (	Funding Agency	
E&P (PA&ED) (	2,607							2,607	Los Angeles County Metropolitan Tr	
PS&E										
/W SUP (CT)										
CO SUP (CT)(
/W										
CQN										
TQTA (	2,607							2,607	(
		Proposed Funding (\$1,000s) (							otes	
E&P (PA&ED) (	2,607	(						2,607		
PS&E										
/W SUP (CT)										
CO SUP (CT)(
/W										
CQN										
TQTA (	2,607							2,607	(

Complete this page for amendments only				Date 09/20/2021 14:51:15	
District	County	Route	EA	Project D	PP O
07	Los Angeles, Los Angeles	105, 110	31450	0715000122	4858

SECTION 1 - All Projects

Project Background

print ePPR for baseline agreement.

Programming Change requested

Reason for Proposed Change

print ePPR for baseline agreement.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment request (Please follow the individual SB1 program guidelines for specific criteria)

print ePPR for baseline agreement.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) YES NO () Date 08/20/2021 16:17:11 ()

Programs PP-C PP-F SCCP TCEP ST P Other

District	EA	Project D	PP O	Originating Agency ()
07	31451 ()	0721000192 ()	4858A	Los Angeles County Metropolitan Transportation Authority
County	Route	PM Back	PM Ahead	Co- Originating Agency
Los Angeles	110	R 13.800	R 14.800	
Los Angeles	105	R 0.500	R 18.100	
Project Manager/Contact ()			Phone	Address
Philbert Wong			213-418-3137 ()	P

Project Title

I-105 Express Lanes - Roadside Toll Collection System (RTCS)

Location (Project Limits), Description (Scope of Work)

Los Angeles County, on I-105 between Sepulveda Boulevard/Imperial Highway Intersection and Studebaker Road and on I-110 between I-105 Separation and 103rd Street. This project will construct the Roadside Toll Collection System (RTCS) needed to operate the I-105 Express Lanes. The scope of work includes the purchase and installation of dynamic message signs to display toll rates and travel time information, toll gantries to read vehicle transponders, enforcement beacons, closed circuit television cameras, pavement detection equipment, fiber optic wiring, and other associated equipment. Once the toll equipment is installed, systems testing and integration will be required.

Component ()	Implementing Agency
PA&ED	Los Angeles County Metropolitan Transportation Authority
PS&E	Los Angeles County Metropolitan Transportation Authority
Right of Way ()	Los Angeles County Metropolitan Transportation Authority
Construction	Los Angeles County Metropolitan Transportation Authority ()

Legislative Districts

Assembly: 64,58,62,63 Senate: 32,33,35,26,30 Congressional: 38,40,43,44

Milestone	Existing	Proposed
Project Study Report Approved ()	09/01/2015	
Begin Environmental (PA&ED) Phase ()	10118 ()	01/01/2018
Circulate Draft Environmental Document () Document Type EIR		05/22/2020
Draft Project Report ()	5220	05/22/2020
End Environmental Phase (PA&ED Milestone) ()	41	05/21/2021
Begin Design (PS&E) Phase ()	072	07/01/2022
End Design Phase (Ready to Post for Advertisement Milestone)		12/01/2024
Begin Right of Way Phase		12/01/2024
End Right of Way Phase (Right of Way Certification Milestone) ()	4	12/01/2024
Begin Construction Phase (Contract Award Milestone)	015 ()	01/01/2025
End Construction Phase (Construction Contract Acceptance Milestone) ()	127 ()	12/01/2027
Begin Closeout Phase	1	01/01/2028
End Closeout Phase (Closeout Report) ()	06/01/2028 ()	06/01/2028 ()

Date 08/20/2021 16:17:11

Purpose and Need (

The purpose of the Project is to improve existing congestion and enhance traffic operations and mobility on I-105. Deficiencies include: Current daily traffic demand on some section of I-105 exceed capacity due to heavy traffic both weekdays and weekends; existing traffic of the mixed flow and HOV lanes exceeds capacity, existing HOV facilities are degraded and travel speed is below 45 mph during peak periods.

HS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO		

Project Outputs			
Output	Description	Unit	Quantity
TMS (Traffic Management Systems)	Communications (fiber optics)	Miles	16.1
TMS (Traffic Management Systems)	Changeable message signs	EA	20
TMS (Traffic Management Systems)	Closed circuit television cameras	EA	38

Date 08/20/2021 16:17:11

Additional information

The RTCS will be delivered using a Design/Build/Operate/Maintain (DBOM) contract. In addition, no right of way is needed to construct the RTCS.

Toll gantries (14 total) should be included in the outputs section.

(
This is a supporting PPR for the RTCS - the actual performance measures are included in the main PPR (I-105 ExpressLanes(- Construction).

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	LPPF, LPPC, SCCP	Person Hours of Travel Time Saved	Person Hours (	0	0	0
			Hours per Capita	0	0	0

District	County	Route (	EA (	Project D	PP O
07 (	Los Angeles, Los Angeles (	110, 105	31451 (	0721000192 (	4858A

Project Title (I-105 Express Lanes - Roadside Toll Collection System (RTCS)(

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component (	Prior (	21-22 (	22-23 (	23-24 (	24-25 (	25-26 (	26-27+ (	Total (
E&R (PA&ED)(									Los Angeles County Metropolitan Tra
PS&E (									Los Angeles County Metropolitan Tra
/W SUP (CT)									Los Angeles County Metropolitan Tra
CO SUP (CT)(									Los Angeles County Metropolitan Tra
/W									Los Angeles County Metropolitan Tra
C&N (			80,000					80,000	Los Angeles County Metropolitan Tra
T&TA (			80,000					80,000	

Proposed Total Project Cost (\$1,000s) (									Notes
Component (	Prior (	21-22 (	22-23 (	23-24 (	24-25 (	25-26 (	26-27+ (	Total (
E&R (PA&ED)(
PS&E									
/W SUP (CT)									
CO SUP (CT)(
/W									
C&N			80,000					80,000	
T&TA (			80,000					80,000	

Fund #1: (	Local Funds - Toll Backed Revenue Bonds (Committed) (								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component (	Prior (	21-22 (	22-23 (	23-24 (	24-25 (	25-26 (	26-27+ (	Total	Funding Agency (
E&R (PA&ED)(									Los Angeles County Metropolitan Tra
PS&E									
/W SUP (CT)									
C&N (			80,000					80,000	
T&TA (			80,000					80,000 (

Proposed Funding (\$1,000s)									Notes
Component (	Prior (	21-22 (	22-23 (	23-24 (	24-25 (	25-26 (	26-27+ (	Total	
E&R (PA&ED)(
PS&E									
/W SUP (CT)									
CO SUP (CT)(
/W									
C&N			80,000					80,000	
T&TA (			80,000					80,000 (

Complete this page for amendments only

Date 08/20/2021 16:17:11

Table with 6 columns: District, County, Route, EA, Project ID, PPO. Row 1: 07, Los Angeles, Los Angeles, 110, 105, 31451, 0721000192, 4858A

SECTION 1 - All Projects

Project Background

Print ePPR for baseline agreement.

Programming Change requested (

Reason for Proposed Change

Print ePPR for baseline agreement. (

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information (

SECTION 2 - For SB1 Project Only

Project Amendment request (Please follow the individual SB1 program guidelines for specific criteria) (

Print ePPR for baseline agreement.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Table with 4 columns: Name (Print or Type), Signature, Title, Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from implementing Agency and/or Regional Transportation Planning Agency
2) Project Location Map (

ROAD REPAIR AND ACCOUNTBILITY ACT OF 2017
SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM
PROJECT BASELINE AGREEMENT
I-105 Express Lanes

Exhibit B:
Project Report

To view the entire Project Report documents for the I-105 Express Lanes go to:
<https://www.dropbox.com/sh/g87fayhqryka23c/AABJU4VJyXWDS7YpbqRulhToa?dl=0>