



## SENATE BILL 1 PROGRAMS – STAFF RECOMMENDATIONS

### 2022 LOCAL PARTNERSHIP COMPETITIVE PROGRAM

Staff recommends Local Partnership Competitive Program funds totaling \$142,453,000 for eleven projects valued at approximately \$610 million in total project costs. Recommendations for funding are set forth on the attached list of projects.

The recommended projects contain public transit improvements including bus and rail improvements; traffic operational improvements including construction of a roundabout and the replacement of an interchange; a road diet that will reduce the number of travel lanes and incorporate more complete streets elements; and non-motorized facility improvements specifically for bicycles and pedestrians. These projects address key Climate Plan for Transportation Infrastructure principles and will address the needs of under-resourced communities, have positive environmental impacts, support efficient land use principles, and provide benefits to communities throughout California. These improvements will reduce congestion and vehicle miles traveled, improve air quality, improve safety on all modes, and create nearly 10,000 jobs.

The recommended projects were determined to be the projects that best address the criteria as outlined in the guidelines.

Created by Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), the California Transportation Commission's (Commission) Local Partnership Program provides \$200 million annually to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements or that have imposed fees, including uniform developer fees, dedicated solely to transportation improvements. The annual \$200 million allotment is reduced by \$20 million in incentive funding and then divided into two separate programs: the formulaic program and the competitive program. Sixty percent of those funds are distributed to the formulaic program and forty percent of those funds are distributed to the competitive program.

In August 2021, the Commission began development of the 2022 Local Partnership Program Guidelines. The Commission hosted seven public workshops to solicit stakeholder input on the guidelines between August 2021 and April 2022. The guidelines were prepared by Commission staff in consultation with Caltrans, the California Air Resources Board, the California Department of Housing and Community Development, the Commission's Equity Advisory Roundtable, regional transportation planning agencies, local agencies, transportation advocates, and other stakeholders.

In addition, new to this cycle, the Commission hosted 17 virtual office hour sessions from February 2022 to April 2022, where Commission staff provided technical assistance to potential applicants who wanted to discuss their project nominations for the 2022 Local Partnership Competitive Program.

Adopted by the Commission at its meeting on August 17, 2022, the 2022 Local Partnership Competitive Program Guidelines describe the policy, standards, criteria, and procedures for the development, adoption, and management of the Local Partnership Competitive Program.

The Commission established the 2022 Local Partnerships Program as a two-year, \$144 million program (fiscal years 2023-24 and 2024-25). Project nominations were due to the Commission by November 29, 2022.

The Commission received 37 project nominations seeking over \$560 million in funding. The projects nominated and the funding requested reflect a great need for local and regional transportation taxing authorities to address the state's highest transportation needs. Since Senate Bill 1 provides an on-going funding source for the Local Partnership Competitive Program, agencies with projects not recommended for funding in this cycle will have the opportunity to apply for funding in subsequent cycles.

An evaluation team consisting of Commission and Caltrans staff reviewed project nominations based on the criteria identified in the Commission's adopted 2022 Local Partnership Competitive Program Guidelines. The nominations were also reviewed by California Department of Housing and Community Development staff to evaluate land use efficiency and housing benefits and by members of the Interagency Equity Advisory Committee to evaluate equity and community engagement sections. Due to the competitive nature of this program, staff evaluations were limited to documentation submitted with the nomination package, including the required performance metrics outlined in the program guidelines.

Projects not recommended for funding were determined to be less competitive for a variety of reasons including required information was missing or unclear; non-compliance with guidelines and/or statutory requirements; or projects are being recommended for funding in other state and/or federal programs. The projects not recommended for funding demonstrated benefits but were found less competitive in this third cycle of the Local Partnerships Program. Nominating agency staff are encouraged to contact Commission staff for technical assistance to improve project nominations in future program funding cycles.

The Commission will consider these staff recommendations and program adoption at its June 28-29, 2023, Commission Meeting.

CALIFORNIA TRANSPORTATION COMMISSION

**2022 Local Partnership Competitive Program**  
**STAFF RECOMMENDATIONS**  
 (\$1,000s)

	COUNTY	NOMINATING AGENCY	PROJECT TITLE	PROJECT TYPE	RECOMMENDED FUNDING 2023-24 (\$1000s)	RECOMMENDED FUNDING 2024-25 (\$1000s)	TOTAL PROJECT COST (\$1000s)	RANKING	
RECOMMENDED FOR FUNDING	<b>Imposed Fee Taxing Authorities*</b>								
	El Dorado	El Dorado County	Pioneer Trail/US Hwy 50 Intersection Safety Improvement Project	Highway / Local Road		\$ 3,055	\$ 9,127	MEDIUM	
	San Bernadino	Rancho Cucamonga, City of	Foothill Blvd Complete Street Project	Local Road / Active Transportation	\$ 2,400		\$ 4,800	MEDIUM (-)	
	<b>Voter Approved Taxing Authorities</b>								
	Sonoma	Sonoma Co Transportation Authority (SCTA)	US 101/Hearn Ave Regional Multimodal Interchange	Highway / Local Road / Active Transportation	\$ 8,600		\$ 43,675	HIGH	
	Alameda	Alameda County Transportation Commission (Alameda CTC)	Oakland Alameda Access Project	Highway / Local Road / Active Transportation		\$ 25,000	\$ 129,900	HIGH	
	Yuba	Yuba County	North Beale Road Complete Streets / Safety Project - Phase III	Local Roads / Active Transportation	\$ 3,000		\$ 7,711	HIGH	
	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Mountain View Transit Center Grade Separation and Access Project	Transit Rail / Transit Bus / Active Transportation		\$ 25,000	\$ 136,000	HIGH (-)	
	Sacramento	Sacramento Transportation Authority (STA)	US 50 Gold Line Corridor Enhancement Project - Hazel Ave/US 50 Interchange	Highway / Local Road / Transit Rail		\$ 25,000	\$ 132,726	HIGH (-)	
	Tulare	Tulare County Association of Governments (TCAG)	SR99/Caldwell Ave Interchange, Safety and Multi-Modal Project	Highway	\$ 15,000		\$ 68,227	MED-HIGH	
	Mendocino	1) Ukiah, City of 2) Mendocino Council of Government (MCOG)	Urban Core Rehabilitation and Transportation Project	Local Roads / Active Transportation	\$ 6,074		\$ 14,356	MED-HIGH	
	San Mateo	San Mateo County Transit District (SamTrans)	SamTrans Emission Zero Project	Transit Bus	\$ 14,824		\$ 32,605	MEDIUM (+)	
	Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Southeast Los Angeles Transit Improvements Project - NextGen Bus Line Corridors I-710	Transit Bus		\$ 14,500	\$ 31,130	MEDIUM	
						\$ 49,898	\$ 92,555	\$ 610,257	
						\$ 142,453	<b>Total Recommended</b>		
					\$ 6,253	recommendation overprogrammed			

\*The Competitive Program will be divided in two parts: one for taxing authorities with voter-approved taxes, tolls, or fees; and the second for applicants with only imposed fees. The Competitive Program will be divided into these two groups based on relative tax, toll, and fee revenue of the applicants. In no case will the portion for applicants with only imposed fees be less than \$5,000,000.  
 - Project Fact Sheets are linked to the project titles

	COUNTY	NOMINATING AGENCY	PROJECT TITLE	PROJECT TYPE	REQUESTED FUNDING (\$1000s)	TOTAL PROJECT COST (\$1000s)	RANKING	SOURCE
FULLY FUNDED BY ANOTHER STATE PROGRAM	Santa Barbara	Santa Barbara County Association of Governments (SBCAG)	US101 Multimodal Corridor - Segment 4D South - Three Creeks	Highway	\$ 25,000	\$ 142,581	HIGH (-)	SCCP
	Riverside	1) Riverside County Transportation Commission (RCTC) 2) So California Regional Rail Authority	Metrolink Double Track Project: Moreno to Perris	Transit Rail	\$ 15,500	\$ 34,000	MED-HIGH (+)	TIRCP
	Riverside	1) Riverside County Transportation Commission (RCTC) 2) Riverside County	Mid County Parkway: Ramona Expressway	Highway / Local Roads	\$ 25,000	\$ 189,793	MEDIUM (-)	SCCP

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<b>Imposed Fee Taxing Authorities</b>						
Los Angeles	San Gabriel, City of	Valley Blvd Revitalization Project	Local Roads / Active Transportation	\$ 15,986	\$ 11,755	MED-LOW
Riverside	Corona, City of	Ontario Ave Widening/Complete Streets Project	Highway / Local Roads / Active Transportation	\$ 2,500	\$ 6,000	LOW
<b>Voter Approved Taxing Authorities</b>						
Santa Cruz	Santa Cruz Regional Transportation Commission (SCCRTC)	Watsonville-Santa Cruz Multimodal Corridor Program - SR1 Freedom to State Park Auxiliary Lanes, Bus on Shoulders, and Coastal Rail Trail Segment 12 Project (SB1-Cycle 3: Contract #1)	Transit Bus / Active Transportation / Highway	\$ 25,000	\$ 216,743	MED-HIGH
Orange	1) Orange County Transportation Authority (OCTA) 2) Caltrans D12	State Route 91 Operational and Multimodal Improvement Project	Local Roads / Active Transportation	\$ 25,000	\$ 107,670	MED-HIGH
Stanislaus	Stanislaus Council of Governments	North County Corridor - Phase I	Highway / Rail	\$ 25,000	\$ 210,800	MEDIUM
San Francisco	BATA	Bay Skyway Phase I Project (Bay Skyway Phase 1 - West Oakland Link)	Active Transportation / Transit Ferry	\$ 11,000	\$ 170,050	MEDIUM
Contra Costa	Contra Costa Transportation Authority (CCTA)	Coordinated Adaptive Ramp Metering (CARM)	Highway / Local Roads	\$ 4,500	\$ 40,610	MEDIUM
San Diego	San Diego Association of Governments (SANDAG)	Eastbrook to Shell Double Track Project	Rail / Active Transportation / Local Roads	\$ 25,000	\$ 111,543	MEDIUM
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Division 8 Zero Emission Bus Charging Infrastructure Project (Equipment)	Transit Bus	\$ 25,000	\$ 71,396	MEDIUM
Alameda	Alameda-Contra Costa Transit District (AC Transit)	Purchase Zero-Emission Buses	Transit Bus	\$ 15,000	\$ 61,839	MEDIUM (-)
Madera	1) Madera County Transportation Commission (MCTC) 2) Caltrans D6	SR 99/233 Chowchilla Multimodal Interchange Improvement Project	Highway / Local Roads / Active Transportation	\$ 11,000	\$ 30,000	MED-LOW (+)
San Mateo	City/County Association of Governments of San Mateo County	Hillside Blvd Improvement Project, Phase II	Local Roads / Active Transportation	\$ 4,550	\$ 9,100	MED-LOW (+)
Santa Barbara	Santa Barbara Co Association of Governments (SBCAG)	US101 Multimodal Corridor - Segment 4E North - Cabrillo Interchange	Highway	\$ 25,000	\$ 150,046	MED-LOW
Santa Clara	Santa Clara Valley Transportation Authority (VTA)	I-280/Wolfe Rd Interchange Improvement Project	Highway / Local Roads	\$ 25,000	\$ 120,000	MED-LOW
San Francisco	City & County of San Francisco (CCSF)	Next Generation Fare Gates at Embarcadero, Montgomery St., and Glen Park Stations	Transit Rail	\$ 5,412	\$ 10,825	MED-LOW
San Francisco	San Francisco County Transportation Authority (SFCTA)	Next Generation Fare Gates at Embarcadero, Montgomery St., and Glen Park Stations	Transit Rail	\$ 5,412	\$ 10,825	MED-LOW
San Mateo	1) San Mateo Co Transportation Authority (SMCTA) 2) City/County Association of Governments of San Mateo County	US 101 / SR 92 Area Improvements and Multimodal Project - (US101/SR92 Area Improvements)	Highway / Local Road / Active Transportation	\$ 12,803	\$ 57,531	MED-LOW
Sacramento	1) Sacramento Transportation Authority (STA) 2) Rancho Cordova, City of	White Rock Road Safety and Congestion Relief Phase 3 Project	Local Road / Active Transportation	\$ 9,250	\$ 24,000	MED-LOW
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	North Hollywood Transit Center	Transit Bus / Active Transportation	\$ 25,000	\$ 62,000	MED-LOW
Nevada	Truckee, Town of	Truckee Railyard Transit Center	Transit Bus	\$ 2,000	\$ 4,400	MED-LOW (-)
San Francisco	1) City & County of San Francisco (CCSF) 2) San Francisco County Transportation Authority (SFCTA)	Transbay Howard Streetscape Project	Active Transportation / Local Roads	\$ 12,875	\$ 55,350	LOW (+)
San Francisco	1) San Francisco County Transportation Authority (SFCTA) 2) City & County of San Francisco (CCSF)	Transbay Howard Streetscape Project	Active Transportation / Local Roads	\$ 12,875	\$ 55,350	LOW (+)
Sacramento	Galt, City of	Carillion Blvd Safety Improvements Project	City of Galt is not an eligible applicant	\$ 2,100	\$ 2,800,000	INELIGIBLE

NOT RECOMMENDED FOR FUNDING IN CYCLE 3