

**CALIFORNIA TRANSPORTATION COMMISSION
ADOPTION OF THE 2020 LOCAL PARTNERSHIP FORMUALIC PROGRAM
FUNDING DISTRIBUTION**

RESOLUTION G-20-34

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees, which taxes or fees are dedicated solely to transportation improvements; and
- 1.2 **WHEREAS**, on June 27, 2017, the Governor signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, on January 24, 2020, staff published the draft 2020 Local Partnership Formulaic Program Proposed Funding Distribution for current and potentially eligible jurisdictions to review and comment; and
- 1.4 **WHEREAS**, staff received feedback and revised the funding distributions for the 2020 Local Partnership Formulaic Program based on the most current data available; and
- 1.5 **WHEREAS**, on March 13, 2020, staff posted the revised funding share distribution on the Commission's website for review.

- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission adopts the 2020 Local Partnership Formulaic Program Proposed Funding Distribution as reflected in the Attachment; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2020 Local Partnership Formulaic Program Proposed Funding Distribution; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2020 Local Partnership Formulaic Program Proposed Funding Distribution to the Commission's website.

Local Partnership Program		2020-21	2021-22	2022-23		
Local Partnership Program Annual Appropriation		\$ 200,000	\$ 200,000	\$ 200,000		
Set-Aside Incentive Funding		\$ 20,000	\$ 20,000	\$ 20,000		
Competitive Program (40%)		\$ 72,000	\$ 72,000	\$ 72,000		
2018 Competitive Overprogramming (\$8.83 Million)		\$ (2,944)	\$ (2,944)	\$ (2,944)		
2019 Formulaic Program Incentives (\$20 Million)		\$ (6,667)	\$ (6,667)	\$ (6,667)		
Subtotal Available for Competitive Program		\$ 62,389	\$ 62,389	\$ 62,389		
Formulaic Program (60%)		\$ 108,000	\$ 108,000	\$ 108,000		
Proposed Annual Formulaic Funding Distribution						
Tolls + VRF + parcel/property tax	8.62%	\$ 9,307	\$ 9,307	\$ 9,307		
North sales tax	25.83%	\$ 27,900	\$ 27,900	\$ 27,900		
South sales tax	65.55%	\$ 70,793	\$ 70,793	\$ 70,793		
Funding Based on Voter-Approved Tolls, VRF, Parcel/Property Tax Revenue		Revenue (100%)	2020-21	2021-22	2022-23	
			Funding	Funding	Funding	
Bay Area Toll Authority (RM1,RM2) (RM3 eff. 1/1/19)	\$ 428,243	\$ 6,059	\$ 6,059	\$ 6,059		
Alameda County Transportation Commission (Measure F-VRF)	\$ 13,034	\$ 200	\$ 200	\$ 200		
Transportation Authority Marin County (Measure B-VRF)	\$ 2,386	\$ 200	\$ 200	\$ 200		
City and County of San Francisco (Prop. D)	\$ 32,000	\$ 453	\$ 453	\$ 453		
San Francisco County Transportation Authority (Prop AA-VRF)	\$ 4,956	\$ 200	\$ 200	\$ 200		
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,471	\$ 200	\$ 200	\$ 200		
Santa Clara Valley Transportation Authority (Measure B-VRF)	\$ 16,545	\$ 234	\$ 234	\$ 234		
Alameda-Contra Costa Transit District (Parcel Tax)	\$ 29,509	\$ 417	\$ 417	\$ 417		
Bay Area Rapid Transit District (Parcel Tax)	\$ 66,710	\$ 944	\$ 944	\$ 944		
City of Orinda (Parcel Tax-Measures J & L)	\$ 1,303	\$ 200	\$ 200	\$ 200		
Yuba County Depletion Surcharge-Measure D (Parcel Tax)	\$ 483	\$ 200	\$ 200	\$ 200		
Totals		\$ 602,640	\$ 9,307	\$ 9,307	\$ 9,307	
Funding Based on Voter-Approved Sales Tax Revenue and Population - North			2020-21	2021-22	2022-23	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding	Funding	
Alameda (Alameda County Transportation Commission)	\$ 326,329	1,669,301	\$ 3,803	\$ 3,803	\$ 3,803	
Contra Costa (Contra Costa Transportation Authority)	\$ 95,310	1,155,879	\$ 2,182	\$ 2,182	\$ 2,182	
City of El Cerrito	\$ 1,581	N/A	\$ 200	\$ 200	\$ 200	
City of Martinez	\$ 3,668	N/A	\$ 200	\$ 200	\$ 200	
Fresno (Fresno County Transportation Authority)	\$ 78,812	1,018,241	\$ 1,904	\$ 1,904	\$ 1,904	
Lake (City of Clearlake)	\$ 2,002	14,828	\$ 200	\$ 200	\$ 200	
Madera (Madera County Transportation Authority)	\$ 10,564	159,536	\$ 306	\$ 306	\$ 306	
Marin (Transportation Authority Marin County)	\$ 28,334	262,879	\$ 379	\$ 379	\$ 379	
Marin (Sonoma Marin Area Rail Transit District)	\$ 19,941	-	\$ 209	\$ 209	\$ 209	
Mendocino (City of Fort Bragg)	\$ 890	7,478	\$ 200	\$ 200	\$ 200	
Mendocino (City of Point Arena)	\$ 49	463	\$ 200	\$ 200	\$ 200	
Mendocino (City of Willits)	\$ 839	4,996	\$ 200	\$ 200	\$ 200	
Merced (Merced County Transportation Authority)	\$ 19,360	282,928	\$ 520	\$ 520	\$ 520	
Monterey (Transportation Agency for Monterey County)	\$ 29,982	445,414	\$ 639	\$ 639	\$ 639	
Monterey (Monterey-Salinas Transit District)	\$ 9,703	-	\$ 228	\$ 228	\$ 228	
Napa (Napa Valley Transportation Authority)	\$ 20,340	140,779	\$ 296	\$ 296	\$ 296	
Nevada (Nevada City)	\$ 683	3,122	\$ 200	\$ 200	\$ 200	
Nevada (Town of Truckee)	\$ 2,627	16,434	\$ 200	\$ 200	\$ 200	
Sacramento (Sacramento Transportation Authority)	\$ 130,647	1,546,174	\$ 2,930	\$ 2,930	\$ 2,930	
San Benito (Council of San Benito County Governments) (eff. 4/1/19)	\$ -	62,296	\$ 200	\$ 200	\$ 200	
San Francisco (San Francisco County Transportation Authority)	\$ 112,465	883,869	\$ 1,805	\$ 1,805	\$ 1,805	
San Joaquin (San Joaquin County Transportation Authority)	\$ 64,984	770,385	\$ 1,459	\$ 1,459	\$ 1,459	
San Mateo (San Mateo County Transportation Authority)	\$ 98,386	774,485	\$ 754	\$ 754	\$ 754	
San Mateo (San Mateo County Transit District)	\$ 98,386	-	\$ 754	\$ 754	\$ 754	
San Mateo (San Mateo County Transit District) (add'l measure eff. 7/1/19)	\$ -	-	\$ 414	\$ 414	\$ 414	
Santa Clara (Santa Clara Valley Transportation Authority)	\$ 515,156	1,954,286	\$ 4,911	\$ 4,911	\$ 4,911	
Santa Cruz (Santa Cruz County Regional Transportation Commission)	\$ 21,783	274,871	\$ 296	\$ 296	\$ 296	
Santa Cruz (Santa Cruz Metropolitan Transit District)	\$ 21,949	-	\$ 296	\$ 296	\$ 296	
Sonoma (Sonoma County Transportation Authority)	\$ 25,854	500,675	\$ 491	\$ 491	\$ 491	
Sonoma (Sonoma Marin Area Rail Transit District)	\$ 19,941	-	\$ 470	\$ 470	\$ 470	
Stanislaus (Stanislaus County Transportation Authority)	\$ 45,959	558,972	\$ 1,055	\$ 1,055	\$ 1,055	
Totals		\$ 1,806,524	12,508,291	\$ 27,900	\$ 27,900	\$ 27,900
Funding Based on Voter-Approved Sales Tax Revenue and Population - South			2020-21	2021-22	2022-23	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding	Funding	
Imperial (Imperial County Local Transportation Authority)	\$ 15,356	190,266	\$ 507	\$ 507	\$ 507	
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 3,470,554	10,253,716	\$ 37,506	\$ 37,506	\$ 37,506	
Orange (Orange County Transportation Authority)	\$ 330,347	3,222,498	\$ 8,851	\$ 8,851	\$ 8,851	
Riverside (Riverside County Transportation Commission)	\$ 196,393	2,440,124	\$ 6,495	\$ 6,495	\$ 6,495	
San Bernardino (San Bernardino County Transportation Authority)	\$ 181,837	2,192,203	\$ 5,856	\$ 5,856	\$ 5,856	
San Diego (San Diego Regional Transportation Commission)	\$ 314,260	3,351,786	\$ 9,093	\$ 9,093	\$ 9,093	
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 40,917	454,593	\$ 1,227	\$ 1,227	\$ 1,227	
Tulare (Tulare County Transportation Authority)	\$ 34,208	479,112	\$ 1,258	\$ 1,258	\$ 1,258	
Totals		\$ 4,583,872	22,584,298	\$ 70,793	\$ 70,793	\$ 70,793