

Local Partnership Program		2023-24	2024-25	
Local Partnership Program Annual Appropriation		\$ 200,000	\$ 200,000	
Set-Aside Incentive Funding		\$ (20,000)	\$ (20,000)	
Competitive Program (40%)		\$ 72,000	\$ 72,000	
2020 Competitive Overprogramming		\$ (25,800)		
Redistributed Incentive Funds FY 20-21 (\$4 million); FY 21-22 (\$8 million);		\$ 12,000		
Redistributed Incentive Funds FY 22-23 (\$6 million)		\$ 6,000		
Subtotal Available for Competitive Program		\$ 64,200	\$ 72,000	
Formulaic Program (60%)		\$ 108,000	\$ 108,000	
2020 Formulaic New taxing authorities balance		\$ (582)		
Redistributed Incentive Funds FY 22-23		\$ 9,000		
Subtotal Available for Formulaic Program		\$ 116,418	\$ 108,000	
<b>Proposed Annual Formulaic Funding Distribution</b>				
Tolls + VRF + parcel/property tax	5.55%	\$ 6,456	\$ 5,989	
North sales tax	25.63%	\$ 29,840	\$ 27,682	
South sales tax	68.82%	\$ 80,122	\$ 74,329	
<b>Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue</b>		<b>2023-24</b>	<b>2024-25</b>	
	Revenue (100%)	Funding	Funding	
Alameda County Transportation Commission (Measure F-VRF) *	\$ 13,243	\$ 200	\$ 200	
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054	\$ 352	\$ 319	
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 68,876	\$ 808	\$ 730	
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 315,157	\$ 3,696	\$ 3,340	
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 6,218	\$ 200	\$ 200	
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,442	\$ 200	\$ 200	
Orinda (Measure L-Parcel Tax)	\$ 1,507	\$ 200	\$ 200	
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 5,514	\$ 200	\$ 200	
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 16,446	\$ 200	\$ 200	
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,404	\$ 200	\$ 200	
Yuba County (Measure D-Depletion Surcharge)	\$ 1,163	\$ 200	\$ 200	
<b>Totals</b>	<b>\$ 468,023</b>	<b>\$ 6,456</b>	<b>\$ 5,989</b>	
<b>Funding Based on Voter-Approved Sales Tax Revenue and Population - North</b>		<b>2023-24</b>	<b>2024-25</b>	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 191,376	1,651,979	\$ 3,578	\$ 3,303
Contra Costa (Contra Costa Transportation Authority)	\$ 119,849	1,156,555	\$ 2,460	\$ 2,272
El Cerrito	\$ 2,023	N/A	\$ 200	\$ 200
Martinez	\$ 4,499	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 109,047	1,011,273	\$ 2,165	\$ 1,999
Lake (Clearlake)	\$ 2,730	16,509	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 15,724	157,396	\$ 334	\$ 312
Marin (Transportation Authority Marin County) * ^	\$ 34,771	257,135	\$ 418	\$ 386
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 231	\$ 213
Mendocino (Fort Bragg)	\$ 1,219	7,153	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 66	443	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,780	16,080	\$ 200	\$ 200
Mendocino (Willits)	\$ 1,062	4,920	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,626	284,338	\$ 596	\$ 550
Monterey (Transportation Agency for Monterey County) ^	\$ 37,593	433,716	\$ 704	\$ 650
Monterey (Monterey-Salinas Transit District) ^	\$ 12,307	-	\$ 245	\$ 231
Napa (Napa Valley Transportation Authority)	\$ 24,478	136,179	\$ 322	\$ 297
Nevada (Truckee)	\$ 5,488	17,100	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 171,823	1,576,618	\$ 3,381	\$ 3,121
San Benito (Council of San Benito County Governments)	\$ 12,677	65,479	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 102,981	842,754	\$ 1,538	\$ 1,420
San Francisco (Caltrain) * ^	\$ 30,370	-	\$ 399	\$ 368
San Joaquin (San Joaquin County Transportation Authority)	\$ 91,897	784,298	\$ 995	\$ 918
San Mateo (San Mateo County Transportation Authority) ^	\$ 109,875	744,662	\$ 758	\$ 699
San Mateo (San Mateo County Transit District) ^	\$ 219,315	-	\$ 1,515	\$ 1,396
San Mateo (Caltrain) * ^	\$ 30,370	-	\$ 199	\$ 183
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 637,337	1,894,783	\$ 5,255	\$ 4,869
Santa Clara (Caltrain) * ^	\$ 30,370	-	\$ 358	\$ 330
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,581	266,564	\$ 327	\$ 302
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,626	-	\$ 327	\$ 302
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,678	482,404	\$ 534	\$ 493
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 511	\$ 472
Stanislaus (Stanislaus County Transportation Authority)	\$ 62,389	549,466	\$ 1,186	\$ 1,095
<b>Totals</b>	<b>\$ 2,227,841</b>	<b>12,357,804</b>	<b>\$ 30,138</b>	<b>\$ 27,981</b>
<b>Funding Based on Voter-Approved Sales Tax Revenue and Population - South</b>		<b>2023-24</b>	<b>2024-25</b>	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 20,021	179,329	\$ 557	\$ 516
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,325,619	9,861,224	\$ 41,724	\$ 38,700
Orange (Orange County Transportation Authority)	\$ 414,018	3,162,245	\$ 10,029	\$ 9,302
Riverside (Riverside County Transportation Commission)	\$ 281,291	2,435,525	\$ 7,595	\$ 7,044
San Bernardino (San Bernardino County Transportation Authority)	\$ 252,793	2,187,665	\$ 6,822	\$ 6,328
San Diego (San Diego Regional Transportation Commission)	\$ 405,921	3,287,306	\$ 10,341	\$ 9,591
San Luis Obispo (El Paso de Robles)	\$ 6,858	31,176	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 52,944	445,164	\$ 1,393	\$ 1,292
Tulare (Tulare County Transportation Authority)	\$ 49,341	475,014	\$ 1,462	\$ 1,356
<b>Totals</b>	<b>\$ 5,808,807</b>	<b>22,064,648</b>	<b>\$ 80,122</b>	<b>\$ 74,329</b>
<b>Incentive Funding</b>		<b>2023-24</b>	<b>2024-25</b>	
San Francisco County Transportation Authority		\$ 5,000		
Truckee		\$ 3,000		
<b>Correction</b>		<b>2023-24</b>	<b>2024-25</b>	
Santa Clara Valley Transportation Authority		\$ 1,254		

\* Agency listed more than once.

^ Multiple agencies within county with countywide tax.