CALIFORNIA TRANSPORTATION COMMISSION 2022 Local Partnership Formulaic Program Adoption - Program of Projects RESOLUTION G-23-24

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in Senate Bill 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, the Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies that have sought and received voter approval of taxes or fees dedicated solely to transportation improvements; and
- 1.4 **WHEREAS**, SB 1 authorizes \$200 million annually to fund the Local Partnership Program appropriated from the Road Maintenance and Rehabilitation Account; and distributed annually by the California Transportation Commission (Commission) via the Competitive Program and the Formulaic Program. The 2022 Local Partnership Formulaic Program portion of funds are \$108 million annually for fiscal years 2023-24 and 2024-25; and
- 1.5 **WHEREAS**, on August 18, 2022, the Commission adopted the 2022 Local Partnership Formulaic Funding Distribution for fiscal years 2023-24 and 2024-25 totaling \$216 million for 46 eligible taxing authorities; and
- 1.6 **WHEREAS**, only the agencies listed in the adopted fund distribution are eligible to receive Local Partnership Formulaic Program funding; and
- 1.7 **WHEREAS**, eligible agencies submitted project proposals and staff reviewed project proposals for compliance with Local Partnership Formulaic Program Guidelines; and
- 1.8 **WHEREAS**, staff prepared a recommended project list and posted it on the Commission's website on January 11, 2023; and

- 2.1 **NOW, THEREFORE, BE IT RESOLVED,** that the Commission adopts the 2022 Local Partnership Formulaic Program of Projects containing 12 projects for \$103,743,000 in program funding, identified in Attachment B; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2022 Local Partnership Formulaic Program of Projects; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2022 Local Partnership Formulaic Program of Projects to the Commission's website.

2022 Local Partnership Formulaic Program

Initial Program of Projects (\$1,000's) Resolution G-23-24

			Resolution	1 G-23-24									
County	Nominating Agency	Project Title	Implementing Agency	2023-24	2024-25	CON	Con Sup	PAED	PSE	RW	RW Sup	Total 2022 LPP Programmed	Fotal 2022 LPP Funds Available for Programming
		Recommended Projects											
Mendocino	Fort Bragg	Fort Bragg 2025 Pavement Preservation	Fort Bragg	\$400		\$400						\$400	
	Fort Bragg	202	22 Fund Distribution	\$200	\$200							\$400	\$0
Los Angeles	Los Angeles County Metropolitan Transportation Authority	East San Fernando Valley Transit Corridor - Initial Operating Segment	LA Metro	\$74,944		\$74,944						\$74,944	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass (TAP) Bus Mobile Validator Replacement for TAP Municipal Partners	LA Metro	\$2,456		\$2,456						\$2,456	
Los	Angeles County Metropolitan Transportation	Authority 202	22 Fund Distribution	\$38,700	\$38,700							\$77,400	\$0
Orange	Orange County Transportation Authority (OCTA)	Transit Security and Operations Center	ОСТА	\$7,825		\$7,825						\$7,825	
Orange	Orange County Transportation Authority	Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1	ОСТА	\$10,779						\$10,779		\$10,779	
	Orange County Transportation Authority	202	22 Fund Distribution	\$9,302	\$9,302					ı		\$18,604	\$0
Sacramento	Sacramento Transportation Authority	Franklin Boulevard Resurfacing Gap Closure	Sacramento		\$750	\$750						\$750	
Sacramento	Sacramento Transportation Authority	Sacramento Traffic Signal Safety	Sacramento		\$809	\$809						\$809	
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden Arcade, Vineyard, Carmichael Neighborhoods - Phase D	Sacramento County	\$1,985		\$1,985						\$1,985	
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide - RC10 Street Rehabilitation	Rancho Cordova	\$262		\$262						\$262	
Sacramento	Sacramento Transportation Authority	Elk Grove 2024 Pavement Slurry Seal and Resurfacing	Elk Grove	\$549		\$549						\$549	
	Sacramento Transportation Authority	202	22 Fund Distribution	\$3,121	\$3,121							\$4,355	\$1,887
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara	Caltrans	\$2,584		\$2,584						\$2,584	
S	Santa Barbara County Local Transportation Au	thority 202	22 Fund Distribution	\$1,292	\$1,292					1		\$2,584	\$0
Yuba	Yuba County	Pendola Extension - Emergency Route Road Rehabilitation	Yuba County	\$400		\$400						\$400	
	Yuba County	202	22 Fund Distribution	\$200	\$200							\$400	\$0
			total by FY	\$102,184	\$1,559					Total		\$103,743	
		Not Recommended											
Alameda	Alameda County Transportation Commission	Oakland Alameda Access	Caltrans										
	Alameda County Transportation Commiss	on 202	22 Fund Distribution	\$3,503	\$3,503			ı	ı			\$0	\$7,006
Sacramento	Sacramento Transportation Authority	Placer-Sacramento Gateway Corridor Phase 1 - Light Rail Modernization: Purchase Low-Floor Light Rail Vehicles	Sacramento Regional Transit District										
Sacramento	Sacramento Transportation Authority	San Juan Complete Streets in Citrus Heights	Citrus Heights										
	Sacramento Transportation Authority	202	22 Fund Distribution	\$3,121	\$3,121						·	\$0	
Nevada	Truckee	Truckee Railyard Transit Center	Truckee										
	Truckee	202	22 Fund Distribution	\$200	\$200							\$0	\$400

2022 Local Partnership Formulaic Program of Projects (\$1,000's) Resolution G-23-24

County	Nominating Agency	Project Title Implementing Agency	2023-24	2024-25	CON	Con Sup	PAED	PSE	RW	RW Sup	Total 2022 LPP Programmed	Total 2022 LPP Funds Available for Programming
		No Project Proposed					<u> </u>					
Alameda, Contra Costa	Alameda-Contra Costa Transit District	2022 Fund Distribution	\$319	\$319								\$638
various	Bay Area Rapid Transit District	2022 Fund Distribution	\$730	\$730								\$1,460
various	Bay Area Toll Authority	2022 Fund Distribution	\$3,340	\$3,340								\$6,680
San Francisco, San Mateo, Santa Clara	Caltrain	2022 Fund Distribution	\$881	\$881								\$1,762
San Francisco	City and County of San Francisco	2022 Fund Distribution	\$200	\$200								\$400
San Mateo	City/County Association of Governments of San Mateo County	2022 Fund Distribution	\$200	\$200								\$400
Lake	Clearlake	2022 Fund Distribution	\$200	\$200								\$400
Contra Costa	Contra Costa Transportation Authority	2022 Fund Distribution	\$2,272	\$2,272								\$4,544
San Benito	Council of San Benito County Governments	2022 Fund Distribution	\$200	\$200								\$400
Contra Costa	El Cerrito	2022 Fund Distribution	\$200	\$200								\$400
San Luis Obispo	El Paso de Robles	2022 Fund Distribution	\$200	\$200								\$400
Fresno	Fresno County Transportation Authority	2022 Fund Distribution	\$1,999	\$1,999								\$3,998
Imperial	Imperial County Local Transportation Authority	2022 Fund Distribution	\$516	\$516								\$1,032
Madera	Madera County Transportation Authority	2022 Fund Distribution	\$312	\$312								\$624
Contra Costa	Martinez	2022 Fund Distribution	\$200	\$200								\$400
Merced	Merced County Transportation Authority	2022 Fund Distribution	\$550	\$550								\$1,100
Monterey	Monterey-Salinas Transit District	2022 Fund Distribution	\$231	\$231								\$462
Napa	Napa Valley Transportation Authority	2022 Fund Distribution	\$297	\$297								\$594
Contra Costa	Orinda	2022 Fund Distribution	\$200	\$200								\$400
Mendocino	Point Arena	2022 Fund Distribution	\$200	\$200								\$400
Riverside	Riverside County Transportation Commission	2022 Fund Distribution	\$7,044	\$7,044								\$14,088
San Bernardino	San Bernardino County Transportation Authority	2022 Fund Distribution	\$6,328	\$6,328								\$12,656
San Diego	San Diego Regional Transportation Commission	2022 Fund Distribution	\$9,591	\$9,591								\$19,182
San Francisco	San Francisco County Transportation Authority	2022 Fund Distribution	\$1,620	\$1,620								\$3,240
San Joaquin	San Joaquin County Transportation Authority	2022 Fund Distribution	\$918	\$918								\$1,836
San Mateo	San Mateo County Transit District	2022 Fund Distribution	\$1,396	\$1,396								\$2,792
San Mateo	San Mateo County Transportation Authority	2022 Fund Distribution	\$699	\$699								\$1,398
Santa Clara	Santa Clara Valley Transportation Authority	2022 Fund Distribution	\$4,771	\$4,771								\$9,542
Santa Cruz	Santa Cruz County Regional Transportation Commission	2022 Fund Distribution	\$302	\$302								\$604

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2022 Local Partnership Formulaic Program of Projects (\$1,000's) Resolution G-23-24

County	Nominating Agency	Project Title Implementing Agency	2023-24	2024-25	CON	Con Sup	PAED	PSE	RW	RW Sup	Total 2022 LPP Programmed	Total 2022 LPP Funds Available for Programming
		No Project Proposed										
Santa Cruz	Santa Cruz Metropolitan Transit District	2022 Fund Distribution	\$302	\$302								\$604
Sonoma	Sonoma County Transportation Authority	2022 Fund Distribution	\$493	\$493								\$986
Marin, Sonoma	Sonoma Marin Area Rail Transit District	2022 Fund Distribution	\$685	\$685								\$1,370
Stanislaus	Stanislaus County Transportation Authority	2022 Fund Distribution	\$1,095	\$1,095								\$2,190
Monterey	Transportation Agency for Monterey County	2022 Fund Distribution	\$650	\$650								\$1,300
Marin	Transportation Authority Marin County	2022 Fund Distribution	\$586	\$586								\$1,172
Tulare	Tulare County Transportation Authority	2022 Fund Distribution	\$1,356	\$1,356								\$2,712
Mendocino	Ukiah	2022 Fund Distribution	\$200	\$200								\$400
Mendocino	Willits	2022 Fund Distribution	\$200	\$200								\$400
2022 Funds Available for Programming											\$112,259	

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