



**California
Transportation
Commission**

**2020
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 1, 2020

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ASSEMBLY MEMBER JIM FRAZIER, Ex Officio

MITCH WEISS, Executive Director



CALIFORNIA TRANSPORTATION COMMISSION

1120 N STREET, MS-52
SACRAMENTO, CA 95814
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
(916) 654-4245
FAX (916) 653-2134
<http://www.catc.ca.gov>

August 1, 2020

To: Regional Agencies and the California Department of Transportation

2020 Report of STIP Balances County and Interregional Shares

The California Transportation Commission's (Commission) twenty-third annual report of State Transportation Improvement Program (STIP) county share and interregional share balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it makes the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 24, 2020 Commission meeting. The balances in this report are based on capacity identified through 2024-25 in the 2020 STIP fund estimate, adopted in August 2019. The balances also include all current cash commitments made for AB 3090 reimbursements.

STIP project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of STIP projects into two distinct categories: (1) highway projects; and (2) rail and transit projects. Although these listings provide a useful summary of STIP projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Teresa Favila, at (916) 653-2064 or by email at Teresa.Favila@catc.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Mitch Weiss".

MITCH WEISS
Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in three statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2020 for each county and the interregional share. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2019 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total County Share, June 30, 2019 (from 2019 Report). This amount, carried forward from the 2019 Report of STIP Balances, is the share balance as of June 30, 2019.
- Adjustment for 2017-18 and 2018-19 lapses. This adjustment credits back to county and interregional shares the amount from projects lapsed in 2017-18 and 2018-19.
- Less 2018-19 Allocations and Closed Projects. This is the sum of the 2018-19 allocations that were listed in the 2019 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2019-June 30, 2020. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2022 STIP fund estimate for the share period that begins 2024-25.
- 2020 STIP Fund Estimate Formula Distribution. This is the new capacity identified in the 2020 STIP Fund Estimate, distributed by formula.
- Total County Share, June 30, 2020. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2019.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2019-20 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds (SOF) and to indicate receipt of SB 184 notifications (SB 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in two parts, with subtotals for each part and a total for all:
 - Highway Projects. These projects will be funded from the State Highway Account (SHA) or federal funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account (PTA) funding. With limited availability of PTA funds, these projects should also be eligible for SHA or federal funds.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

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SUMMARY OF STIP SHARE BALANCES
Through June 30, 2020
(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	73,568	68,294	5,274	0
Alpine	4,115	4,788	0	673
Amador	5,217	220	4,997	0
Butte	25,442	21,885	3,557	0
Calaveras	8,771	7,506	1,265	0
Colusa	3,283	0	3,283	0
Contra Costa	76,895	45,805	31,090	0
Del Norte	(6,574)	140	0	6,714
El Dorado CTC	2,646	390	2,256	0
Fresno	75,451	69,701	5,750	0
Glenn	7,073	6,111	962	0
Humboldt	31,333	31,928	0	595
Imperial	45,991	44,590	1,401	0
Inyo	28,917	44,360	0	15,443
Kern	109,310	110,249	0	939
Kings	(9,024)	69	0	9,093
Lake	9,508	9,427	81	0
Lassen	15,065	14,925	140	0
Los Angeles	454,116	587,632	0	133,516
Madera	(6,167)	392	0	6,559
Marin	(21,877)	529	0	22,406
Mariposa	7,480	2,981	4,499	0
Mendocino	11,556	10,457	1,099	0
Merced	30,865	30,369	496	0
Modoc	6,575	7,263	0	688
Mono	26,099	25,981	118	0
Monterey	74,802	74,802	0	0
Napa	21,902	41,589	0	19,687
Nevada	9,239	8,399	840	0
Orange	183,245	200,645	0	17,400
Placer/RPA	(20,753)	723	0	21,476
Plumas	10,997	10,963	34	0
Riverside	150,830	150,830	0	0
Sacramento	92,764	96,516	0	3,752
San Benito	8,510	14,885	0	6,375
San Bernardino	155,144	158,034	0	2,890
San Diego	140,270	143,093	0	2,823
San Francisco	24,685	23,137	1,548	0
San Joaquin	59,730	70,047	0	10,317
San Luis Obispo	37,074	37,074	0	0
San Mateo	82,320	80,722	1,598	0
Santa Barbara	54,298	54,298	0	0
Santa Clara	71,274	67,642	3,632	0
Santa Cruz	25,230	25,230	0	0
Shasta	6,216	6,216	0	0
Sierra	4,298	82	4,216	0
Siskiyou	15,757	16,357	0	600
Solano	31,214	60,209	0	28,995
Sonoma	1,307	1,076	231	0
Stanislaus	10,421	10,421	0	0
Sutter	9,395	246	9,149	0
Tahoe RPA	2,208	3,800	0	1,592
Tehama	20,387	19,636	751	0
Trinity	5,993	5,423	570	0
Tulare	47,639	55,761	0	8,122
Tuolumne	16,146	16,256	0	110
Ventura	69,563	1,774	67,789	0
Yolo	22,432	17,887	4,545	0
Yuba	15,637	4,718	10,919	0
Statewide Regional	2,475,808	2,624,483	172,090	320,765
Interregional	877,034	914,211	0	37,177
TOTAL	3,352,842	3,538,694	172,090	357,942

SUMMARY OF STIP SHARE PROGRAMMED AMOUNTS Through June 30, 2020

(\$1,000's)

County	Breakdown of STIP Share Programming		
	Total	Highway and Road Projects	Rail/Transit Projects
Alameda	68,294	55,169	13,125
Alpine	4,788	4,788	0
Amador	220	220	0
Butte	21,885	21,885	0
Calaveras	7,506	7,506	0
Colusa	0	0	0
Contra Costa	45,805	31,005	14,800
Del Norte	140	140	0
El Dorado CTC	390	390	0
Fresno	69,701	69,701	0
Glenn	6,111	6,111	0
Humboldt	31,928	31,928	0
Imperial	44,590	44,590	0
Inyo	44,360	44,360	0
Kern	110,249	110,249	0
Kings	69	69	0
Lake	9,427	9,427	0
Lassen	14,925	14,925	0
Los Angeles	587,632	212,332	375,300
Madera	392	392	0
Marin	529	529	0
Mariposa	2,981	2,981	0
Mendocino	10,457	10,457	0
Merced	30,369	30,369	0
Modoc	7,263	7,263	0
Mono	25,981	25,981	0
Monterey	74,802	62,229	12,573
Napa	41,589	41,589	0
Nevada	8,399	8,399	0
Orange	200,645	200,645	0
Placer TPA	723	723	0
Plumas	10,963	10,963	0
Riverside	150,830	150,830	0
Sacramento	96,516	78,368	18,148
San Benito	14,885	14,885	0
San Bernardino	158,034	105,463	52,571
San Diego	143,093	143,093	0
San Francisco	23,137	1,433	21,704
San Joaquin	70,047	70,047	0
San Luis Obispo	37,074	37,074	0
San Mateo	80,722	80,722	0
Santa Barbara	54,298	54,298	0
Santa Clara	67,642	37,940	29,702
Santa Cruz	25,230	25,230	0
Shasta	6,216	6,216	0
Sierra	82	82	0
Siskiyou	16,357	16,357	0
Solano	60,209	60,209	0
Sonoma	1,076	1,076	0
Stanislaus	10,421	10,421	0
Sutter	246	246	0
Tahoe RPA	3,800	3,800	0
Tehama	19,636	19,636	0
Trinity	5,423	5,423	0
Tulare	55,761	55,761	0
Tuolumne	16,256	16,256	0
Ventura	1,774	1,774	0
Yolo	17,887	17,887	0
Yuba	4,718	4,718	0
Statewide Regional	2,624,483	2,086,560	537,923
Interregional	914,211	720,865	193,346
TOTAL	3,538,694	2,807,425	731,269

SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2020
With Reconciliation to 2019 Report of Share Balances
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares						
County	Total Share June 30, 2019	Adjustment for 2017-18 and 2018-19 lapses	Less 2018-19 Allocations	Less Lapses 2019-20	2020 STIP Fund Estimate Formula Dist.	Total Share June 30, 2020
Alameda	61,518	0	(4,431)	0	16,481	73,568
Alpine	3,983	0	(359)	0	491	4,115
Amador	6,883	0	(2,780)	0	1,114	5,217
Butte	24,715	1,499	(4,070)	0	3,298	25,442
Calaveras	7,491	0	(52)	0	1,332	8,771
Colusa	2,401	0	0	0	882	3,283
Contra Costa	77,406	0	(11,795)	0	11,284	76,895
Del Norte	(7,355)	0	(42)	0	823	(6,574)
El Dorado CTC	432	0	(70)	0	2,284	2,646
Fresno	63,013	0	0	0	12,438	75,451
Glenn	7,334	0	(1,080)	(105)	924	7,073
Humboldt	32,312	0	(4,300)	0	3,321	31,333
Imperial	40,412	0	(300)	0	5,879	45,991
Inyo	24,519	0	(193)	0	4,591	28,917
Kern	106,546	0	(13,994)	0	16,758	109,310
Kings	(11,184)	0	(298)	0	2,458	(9,024)
Lake	23,731	0	(15,665)	0	1,442	9,508
Lassen	23,151	254	(10,451)	0	2,111	15,065
Los Angeles	444,337	0	(90,003)	0	99,782	454,116
Madera	(6,476)	0	(1,978)	0	2,287	(6,167)
Marin	(24,937)	0	(26)	0	3,086	(21,877)
Mariposa	6,670	7	(60)	0	863	7,480
Mendocino	9,666	0	(1,241)	0	3,131	11,556
Merced	32,098	0	(5,314)	0	4,081	30,865
Modoc	5,433	60	(10)	(35)	1,127	6,575
Mono	24,402	150	(1,429)	(435)	3,411	26,099
Monterey	62,020	13,423	(6,514)	0	5,873	74,802
Napa	19,836	50	(16)	0	2,032	21,902
Nevada	7,571	0	(79)	0	1,747	9,239
Orange	236,707	0	(84,216)	0	30,754	183,245
Placer/TPA	(24,853)	0	(165)	0	4,265	(20,753)
Plumas	10,197	0	(459)	0	1,259	10,997
Riverside	156,207	0	(32,223)	0	26,846	150,830
Sacramento	81,503	9,218	(13,570)	0	15,613	92,764
San Benito	7,483	0	(55)	0	1,082	8,510
San Bernardino	163,563	0	(39,640)	0	31,221	155,144
San Diego	177,646	0	(72,683)	0	35,307	140,270
San Francisco	16,386	0	(71)	0	8,370	24,685
San Joaquin	54,595	0	(3,342)	0	8,477	59,730
San Luis Obispo	30,849	0	0	0	6,225	37,074
San Mateo	87,519	0	(13,717)	0	8,518	82,320
Santa Barbara	51,021	0	(3,720)	0	6,997	54,298
Santa Clara	88,315	0	(36,567)	0	19,526	71,274
Santa Cruz	27,751	950	(6,845)	0	3,374	25,230
Shasta	9,468	0	(6,858)	0	3,606	6,216
Sierra	3,600	100	0	0	598	4,298
Siskiyou	15,335	0	(2,057)	0	2,479	15,757
Solano	27,145	0	(1,045)	0	5,114	31,214
Sonoma	(1,586)	0	(3,391)	0	6,284	1,307
Stanislaus	46,248	0	(42,093)	0	6,266	10,421
Sutter	8,030	0	(76)	0	1,441	9,395
Tahoe RPA	5,295	0	(3,800)	0	713	2,208
Tehama	18,675	75	(200)	0	1,837	20,387
Trinity	4,900	0	(210)	0	1,303	5,993
Tulare	42,594	0	(2,720)	0	7,765	47,639
Tuolumne	14,582	192	(66)	0	1,438	16,146
Ventura	59,614	0	(412)	0	10,361	69,563
Yolo	19,572	0	(159)	0	3,019	22,432
Yuba	13,872	717	(58)	0	1,106	15,637
Statewide Regional	2,520,161	26,695	(546,968)	(575)	476,495	2,475,808
Interregional	1,031,872	1,000	(310,033)	(4,637)	158,832	877,034
TOTAL	3,552,033	27,695	(857,001)	(5,212)	635,327	3,352,842

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	61,518
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(4,431)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	16,481
Total County Share, June 30, 2020	73,568

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ACTC	loc	2323A	Rt 80/Gilman St I/C Bike/Ped O/C Structure, Phase 1 (ATP)			May-20	2,125	0	2,125	0	0	0	0	0	2,125	0	0	0	0	0
ACTC	loc	2323B	Rt 80/Gilman St I/C Bike/Ped & Access Improvements, Phase 2			May-20	320	0	320	0	0	0	0	0	320	0	0	0	0	0
Caltrans	84	80D	Widen Ruby Dr-Rt 680, Rt 84/680 IC imprvs (ext 6-20)	Jun-21			11,114	11,114	0	0	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323A	Gilman I/C Bike/Ped O/C & Access Improvements, Phase 1 (ATP)				14,360	0	14,360	0	0	0	0	0	0	12,753	0	0	0	1,607
Caltrans	80	2323B	Gilman I/C Bike/Ped & Access Improvements, Phase 2				24,424	0	24,424	0	0	0	0	0	0	21,424	0	0	0	3,000
ACTC		2179	Planning, programming, and monitoring	SB 184			1,628	0	1,628	0	0	0	0	0	0	1,628	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				394	0	0	0	0	0	394	0	394	0	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184			150	0	150	0	0	0	0	0	150	0	0	0	0	0
MTC		2100	Planning, programming, and monitoring				654	0	0	155	161	166	172	0	654	0	0	0	0	0
Subtotal, Highway Projects							55,169	11,114	43,007	155	161	166	566	2,445	37,003	0	0	0	0	15,721
Rail and Transit Projects:																				
AC Transit	bus	2113B	Transbay replacement buses				13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	0
Subtotal, Rail & Transit Projects							13,125	0	13,125	0	0	0	0	0	13,125	0	0	0	0	0
Total Programmed or Voted since July 1, 2019							68,294													

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2020	73,568
Total Now Programmed or Voted Since July 1, 2019	68,294
Unprogrammed Share Balance	5,274
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	3,983
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(359)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	491
Total County Share, June 30, 2020	4,115

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Alpine LTC		A1950	Planning, programming, and monitoring			Dec-19	20	20	0	0	0	0	0	0	0	20	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1		SOF		4,184	0	0	4,184	0	0	0	0	0	4,184	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)		SOF		500	0	500	0	0	0	0	0	0	500	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				84	0	15	16	16	20	17	0	84	0	0	0	
Subtotal, Highway Projects							4,788	20	515	4,200	16	20	17	0	4,788	0	0	0	
Total Programmed or Voted since July 1, 2019							4,788												
Balance of STIP County Share, Alpine																			
							Total County Share, June 30, 2020												4,115
							Total Now Programmed or Voted Since July 1, 2019												4,788
							Unprogrammed Share Balance												0
							Share Balance Advanced or Overdrawn												673

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	6,883
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(2,780)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,114
Total County Share, June 30, 2020	5,217

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
AmadorCTC		B1950	Planning, programming, and monitoring			Dec-19	29	29	0	0	0	0	0	0	29	0	0	0
AmadorCTC		B1950	Planning, programming, and monitoring				191	0	39	38	38	38	38	0	191	0	0	0
			Subtotal, Highway Projects				220	29	39	38	38	38	38	0	220	0	0	0
			Total Programmed or Voted since July 1, 2019				220											
Balance of STIP County Share, Amador																		
			Total County Share, June 30, 2020				5,217											
			Total Now Programmed or Voted Since July 1, 2019				220											
			Unprogrammed Share Balance				4,997											
			Share Balance Advanced or Overdrawn				0											

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	24,715
Adjustment for 2017-18 and 2018-19 lapses	1,499
Less 2018-19 Allocations and closed projects	(4,070)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	3,298
Total County Share, June 30, 2020	25,442

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP)(\$180 decr)			Mar-20	6,420	1,800	4,620	0	0	0	0	0	900	4,020	0	400	500	600
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)				10,900	2,300	0	8,600	0	0	0	0	650	7,500	300	600	750	1,100
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)				4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0
BCAG		0L16	Planning, programming, and monitoring				565	0	113	113	113	113	113	0	565	0	0	0	0	
Subtotal, Highway Projects							21,885	8,100	4,733	8,713	113	113	113	1,550	12,085	4,300	1,000	1,250	1,700	
Total Programmed or Voted since July 1, 2019							21,885													
Balance of STIP County Share, Butte																				
							Total County Share, June 30, 2020	25,442												
							Total Now Programmed or Voted Since July 1, 2019	21,885												
							Unprogrammed Share Balance	3,557												
							Share Balance Advanced or Overdrawn	0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	7,491
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(52)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,332
Total County Share, June 30, 2020	8,771

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)(ext 6-19)	Mar-20	SOF	Dec-19	2,800	2,800	0	0	0	0	0	2,800	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-19	51	51	0	0	0	0	0	0	51	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Realignment-Wstm Segmnt (SHOPP)	SOF			4,427	0	4,427	0	0	0	0	0	4,427	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				228	0	46	46	45	45	46	0	228	0	0	0
Subtotal, Highway Projects							7,506	2,851	4,473	46	45	45	46	2,800	4,706	0	0	0
Total Programmed or Voted since July 1, 2019							7,506											
Balance of STIP County Share, Calaveras																		
							Total County Share, June 30, 2020	8,771										
							Total Now Programmed or Voted Since July 1, 2019	7,506										
							Unprogrammed Share Balance	1,265										
							Share Balance Advanced or Overdrawn	0										

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	2,401
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	882
Total County Share, June 30, 2020	3,283

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2019				0											
Balance of STIP County Share, Colusa																		
			Total County Share, June 30, 2020				3,283											
			Total Now Programmed or Voted Since July 1, 2019				0											
			Unprogrammed Share Balance				3,283											
			Share Balance Advanced or Overdrawn				0											

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	77,406
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(11,795)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	11,284
Total County Share, June 30, 2020	76,895

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21022	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				7,773	0	5,900	0	1,873	0	0	0	5,900	1,873	0	0	0	0
CCTA	loc	242K	Rt 80/San Pablo Dam Rd interchange, Phase 2				9,200	0	0	9,200	0	0	0	0	9,200	0	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1				7,500	0	0	7,500	0	0	0	0	0	0	7,500	0	0	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv				1,600	0	0	0	0	1,600	0	0	1,600	0	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2				3,000	0	0	0	0	3,000	0	0	0	3,000	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184			355	0	355	0	0	0	0	0	0	355	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,055	0	0	356	356	68	275	0	1,055	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184			97	0	97	0	0	0	0	0	97	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				425	0	0	101	104	108	112	0	425	0	0	0	0	0
Subtotal, Highway Projects							31,005	0	6,352	17,157	2,333	4,776	387	15,100	5,405	3,000	7,500	0	0	
Rail and Transit Projects:																				
BART	rail	2010B	Walnut Creek BART TOD Access Improv (ext5-20)	Jun-21	SOF		5,300	5,300	0	0	0	0	0	0	5,300	0	0	0	0	0
BART	rail	2010C1	Concord BART Station Modernization				9,500	0	9,500	0	0	0	0	0	9,500	0	0	0	0	0
Subtotal, Rail & Transit Projects							14,800	5,300	9,500	0	0	0	0	0	14,800	0	0	0	0	
Total Programmed or Voted since July 1, 2019							45,805													

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2020	76,895
Total Now Programmed or Voted Since July 1, 2019	45,805
Unprogrammed Share Balance	31,090
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	(7,355)
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(42)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	823
Total County Share, June 30, 2020	(6,574)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Del Norte LTC		1032	Planning, programming, and monitoring				140	0	28	28	28	28	28	0	140	0	0	0
			Subtotal, Highway Projects				140	0	28	28	28	28	28	0	140	0	0	0
			Total Programmed or Voted since July 1, 2019				140											

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2020	(6,574)
Total Now Programmed or Voted Since July 1, 2019	140
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,714

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	432
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(70)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	2,284
Total County Share, June 30, 2020	2,646

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
EDCTC		0L14	Planning, programming, and monitoring			Jun-20	78	0	78	0	0	0	0	0	0	78	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				312	0	0	78	78	78	78	78	0	312	0	0	0
			Subtotal, Highway Projects				390	0	78	78	78	78	78	0	390	0	0	0	
			Total Programmed or Voted since July 1, 2019				390												
Balance of STIP County Share, El Dorado CTC																			
			Total County Share, June 30, 2020				2,646												
			Total Now Programmed or Voted Since July 1, 2019				390												
			Unprogrammed Share Balance				2,256												
			Share Balance Advanced or Overdrawn				0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	63,013
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	12,438
Total County Share, June 30, 2020	75,451

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	180	6489	West Freeway, landscaping				5,744	644	5,100	0	0	0	0	0	0	4,300	68	575	1	800	
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0	
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3 (ext 5-20)	Sep-21			14,616	14,616	0	0	0	0	0	0	14,616	0	0	0	0	0	
Caltrans	99	6288	South Fresno Interchange				45,346	3,000	0	0	0	42,346	0	0	34,746	3,000	0	0	0	7,600	
COFCG		6L01	Planning, programming, and monitoring				1,995	0	399	399	399	399	399	0	1,995	0	0	0	0	0	
Subtotal, Highway Projects							69,701	20,260	5,499	399	399	42,745	399	2,000	55,657	3,068	575	1	8,400		
Total Programmed or Voted since July 1, 2019							69,701														
Balance of STIP County Share, Fresno																					
							Total County Share, June 30, 2020	75,451													
							Total Now Programmed or Voted Since July 1, 2019	69,701													
							Unprogrammed Share Balance	5,750													
							Share Balance Advanced or Overdrawn	0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	7,334
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(1,080)
Less Projects Lapsed, July 1, 2019-June 30, 2020	(105)
2020 STIP Fund Estimate Formula Distribution	924
Total County Share, June 30, 2020	7,073

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Orland	loc	3785	Tehama St, UPRR-Woodward Av (supplemental-award)			Jan-20	660	660	0	0	0	0	0	0	0	0	660	0	0	0	0
Orland	loc	1326	Sixth St, pavement preservation			May-20	485	485	0	0	0	0	0	0	0	0	485	0	0	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct			Jun-20	675	675	0	0	0	0	0	0	0	0	675	0	0	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			Jun-20	20	20	0	0	0	0	0	0	0	0	0	0	20	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,224	0	1,224	0	0	0	0	0	0	0	1,224	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	0	687	0	0	0	0	0	687	0	0	0	0
Willows	loc	1327	Pacific Avenue, reconstruct				860	0	860	0	0	0	0	0	0	0	860	0	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,500	0	0	0	0	135	1,365	15	1,365	35	85	0	0	0	
Subtotal, Highway Projects							6,111	1,840	2,084	0	687	135	1,365	15	5,956	35	105	0	0		
Total Programmed or Voted since July 1, 2019							6,111														
Balance of STIP County Share, Glenn																					
							Total County Share, June 30, 2020											7,073			
							Total Now Programmed or Voted Since July 1, 2019											6,111			
							Unprogrammed Share Balance											962			
							Share Balance Advanced or Overdrawn											0			

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	32,312
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(4,300)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	3,321
Total County Share, June 30, 2020	31,333

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Humboldt COG		2002P	Planning, programming, and monitoring			Aug-19	80	80	0	0	0	0	0	0	0	80	0	0	0
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped imprvs (APDE)	SOF		Aug-19	176	176	0	0	0	0	0	0	0	0	0	176	0
Fortuna	loc	2512	Rt 101/Kenmar Rd IC improvements (APDE)			Aug-19	550	550	0	0	0	0	0	0	0	0	550	0	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF		Jan-20	60	60	0	0	0	0	0	0	0	0	0	60	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF		Jan-20	15	0	15	0	0	0	0	0	15	0	0	0	0
Caltrans	101	2389	Eureka-Arcata Corr-Miti (split fr 72)(RIP)(\$1,875 decr)			Mar-20	4,284	4,284	0	0	0	0	0	0	603	2,428	304	0	69
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,371	6,546	13,825	0	0	0	0	0	660	11,432	2,613	2,846	427
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts	SOF			435	0	435	0	0	0	0	0	0	435	0	0	0
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	Feb-22	SOF		5	5	0	0	0	0	0	0	5	0	0	0	0
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	Feb-22	SOF		265	265	0	0	0	0	0	0	0	265	0	0	0
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmnts	Feb-22			150	150	0	0	0	0	0	0	0	0	0	150	0
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmnts				2,388	0	2,388	0	0	0	0	0	0	2,388	0	0	0
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	Feb-22	SOF		130	130	0	0	0	0	0	0	0	0	0	130	0
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmnts (ATP)	SOF			1,150	0	1,150	0	0	0	0	0	0	1,150	0	0	0
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF			650	0	650	0	0	0	0	0	0	650	0	0	0
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF			650	0	650	0	0	0	0	0	0	650	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				569	0	155	100	100	100	114	0	569	0	0	0	0
Subtotal, Highway Projects							31,928	12,246	19,268	100	100	100	114	1,283	20,047	3,467	3,362	496	3,273
Total Programmed or Voted since July 1, 2019							31,928												
Balance of STIP County Share, Humboldt																			
Total County Share, June 30, 2020							31,333												
Total Now Programmed or Voted Since July 1, 2019							31,928												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							595												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	40,412
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(300)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	5,879
Total County Share, June 30, 2020	45,991

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	8	526	Imperial Av IC, reconstruct			Aug-19	43,580	43,580	0	0	0	0	0	3,646	28,656	0	3,289	1,989	6,000
ICTC		7200	Planning, programming, and monitoring				1,010	0	202	202	202	202	202	0	1,010	0	0	0	0
Subtotal, Highway Projects							44,590	43,580	202	202	202	202	202	3,646	29,666	0	3,289	1,989	6,000
Total Programmed or Voted since July 1, 2019							44,590												
Balance of STIP County Share, Imperial																			
							Total County Share, June 30, 2020	45,991											
							Total Now Programmed or Voted Since July 1, 2019	44,590											
							Unprogrammed Share Balance	1,401											
							Share Balance Advanced or Overdrawn	0											

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	24,519
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(193)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	4,591
Total County Share, June 30, 2020	28,917

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo County	loc	2657	South Lake Road, reconstruction (FLAP)			Oct-19	1,369	0	0	1,369	0	0	0	0	0	1,369	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring			Oct-19	100	100	0	0	0	0	0	0	100	0	0	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				300	0	61	0	239	0	0	0	0	61	239	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				319	0	191	0	128	0	0	0	0	191	128	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)				41,487	17,992	0	23,495	0	0	0	9,920	20,795	3,748	2,924	1,400	2,700	
Inyo LTC		1010	Planning, programming, and monitoring				785	0	156	157	157	157	158	0	785	0	0	0	0	
Subtotal, Highway Projects							44,360	18,092	408	25,021	524	157	158	9,920	23,049	4,000	3,291	1,400	2,700	
Total Programmed or Voted since July 1, 2019							44,360													

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2020	28,917
Total Now Programmed or Voted Since July 1, 2019	44,360
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	15,443

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	106,546
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(13,994)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	16,758
Total County Share, June 30, 2020	109,310

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env			close	2,070	2,070	0	0	0	0	0	0	0	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interchange			close	1,636	1,636	0	0	0	0	0	0	0	648	988
Bakersfield	loc	3705A	Rt 58-Westside Parkway Connector I/C-Ph2			delete	0	0	0	0	0	0	0	0	0	0	0
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)			Jun-20	18,963	0	18,963	0	0	0	0	0	18,963	0	0
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	1,960	0
Caltrans	46	3386D	Widen to 4 lanes, Pavilion-e/o Lost Hills Rd, Seg 4B				5,400	0	5,400	0	0	0	0	960	3,500	0	340
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				13,793	4,498	0	9,295	0	0	0	2,480	8,310	937	731
Bakersfield	cash	3705B	AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07)				37,927	0	0	18,964	18,963	0	0	0	37,927	0	0
Caltrans	46	3386E	Widen 4 lns, Browns Material-Farnsworth, Seg 4C (SB1)				27,000	0	700	0	26,300	0	0	100	20,900	0	500
Kern COG		6L03	Planning, programming, and monitoring				1,500	0	300	300	300	300	300	0	1,500	0	0
Subtotal, Highway Projects							110,249	10,164	25,363	28,559	45,563	300	300	3,540	91,100	3,655	4,179
Total Programmed or Voted since July 1, 2019							110,249										

Balance of STIP County Share, Kern	
Total County Share, June 30, 2020	109,310
Total Now Programmed or Voted Since July 1, 2019	110,249
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	939

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	(11,184)
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(298)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	2,458
Total County Share, June 30, 2020	(9,024)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)(CCA 6-20)			close	-6	-6	0	0	0	0	0	0	0	0	0	0	-6	0
KCAG		6L04	Planning, programming, and monitoring				75	0	0	0	0	75	0	0	75	0	0	0	0	0
			Subtotal, Highway Projects				69	-6	0	0	0	75	0	0	75	0	0	-6	0	
			Total Programmed or Voted since July 1, 2019				69													
Balance of STIP County Share, Kings																				
			Total County Share, June 30, 2020				(9,024)													
			Total Now Programmed or Voted Since July 1, 2019				69													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				9,093													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	23,731
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(15,665)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,442
Total County Share, June 30, 2020	9,508

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake		3002P	Planning, programming, and monitoring			Aug-19	40	40	0	0	0	0	0	0	0	40	0	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Lakeport	loc	3089	Lakeport Blvd/S. Main St intersec, improve (ext 6-20)	Feb-22	SOF		71	71	0	0	0	0	0	0	0	0	71	0	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection		SOF		894	0	0	194	700	0	0	0	106	700	0	88	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18)				4,369	0	0	4,369	0	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	0	662	0	0	0	0	0	662	0	0	0	0
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,344	0	211	563	570	0	0	570	0	211	563	0	0	0
Lake		3002P	Planning, programming, and monitoring				247	0	46	56	47	48	50	0	247	0	0	0	0	0
Subtotal, Highway Projects							9,427	1,911	257	5,844	1,317	48	50	676	6,018	282	2,451	0	0	
Total Programmed or Voted since July 1, 2019							9,427													
Balance of STIP County Share, Lake																				
Total County Share, June 30, 2020							9,508													
Total Now Programmed or Voted Since July 1, 2019							9,427													
Unprogrammed Share Balance							81													
Share Balance Advanced or Overdrawn							0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	23,151
Adjustment for 2017-18 and 2018-19 lapses	254
Less 2018-19 Allocations and closed projects	(10,451)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	2,111
Total County Share, June 30, 2020	15,065

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lassen LTC		2124	Planning, programming, and monitoring			delete	0	0	0	0	0	0	0	0	0	0	0	0		
Susanville	loc	2561	City street rehab (FD)				2,777	0	2,777	0	0	0	0	0	0	2,777	0	0	0	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				350	0	50	0	300	0	0	50	0	0	300	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				2,438	0	161	2,277	0	0	0	161	2,277	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,556	0	2,556	0	0	0	0	0	2,556	0	0	0	0	
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				3,375	0	3,375	0	0	0	0	0	3,375	0	0	0	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	0	75	0	0	0	0	0	0	75	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	0	0	254	0	0	0	254	0	0	0	0	
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				1,550	0	0	0	0	1,550	0	0	1,550	0	0	0	0	
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				1,550	0	0	0	0	0	1,550	0	1,550	0	0	0	0	
Subtotal, Highway Projects							14,925	0	8,919	2,352	554	1,550	1,550	211	14,339	0	375	0	0	
Total Programmed or Voted since July 1, 2019							14,925													

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2020	15,065
Total Now Programmed or Voted Since July 1, 2019	14,925
Unprogrammed Share Balance	140
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	444,337
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(90,003)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	99,782
Total County Share, June 30, 2020	454,116

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
LACMTA	loc	4356A	AB 3090 Replacement (18S-01) (\$ to PPNO 5737)			delete	0	0	0	0	0	0	0	0	0	0	0		
LACMTA		9001	Planning, programming, and monitoring			May-20	2,308	2,308	0	0	0	0	0	0	2,308	0	0		
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E			Jun-20	26,400	26,400	0	0	0	0	0	26,400	0	0	0		
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0		
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0		
Caltrans	71	2741N	Convert to 8-lane fwy, Rt 10-Mission Rd, HOV+mixed-flow (TCEP)				20,000	0	20,000	0	0	0	0	0	5,000	0	0		
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				31,950	11,950	0	20,000	0	0	0	0	16,000	0	5,250		
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E				62,100	17,800	4,000	0	40,300	0	0	17,800	33,500	0	4,000		
LACMTA	loc	4451	Rt 405/Crenshaw Blvd, ramp improvement				12,000	0	12,000	0	0	0	0	0	0	0	0		
Long Beach	loc	4071	Rt 710 S Early Action-replace Shoemaker Br (ext 6-49 6-20)	Feb-21			14,000	14,000	0	0	0	0	0	0	0	0	14,000		
LACMTA	loc	4624	Rt 605/5 Interchange improvements				18,170	0	0	18,170	0	0	0	0	0	0	18,170		
LACMTA		9001	Planning, programming, and monitoring				17,101	0	4,002	4,002	2,836	2,836	3,425	0	17,101	0	0		
Subtotal, Highway Projects							210,332	80,761	20,002	62,172	43,136	2,836	3,425	52,503	73,909	0	41,042	6,700	37,800
Rail and Transit Projects:																			
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)			Aug-19	10,320	10,320	0	0	0	0	0	0	10,320	0	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			May-20	26,700	26,700	0	0	0	0	0	0	26,700	0	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				27,800	0	27,800	0	0	0	0	0	27,800	0	0	0	
LACMTA	rail	4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				202,139	0	34,630	0	167,509	0	0	34,630	167,509	0	0	0	
LACMTA	rail	5430	Bus Acquisition #1040 ZEBs				30,864	0	30,864	0	0	0	0	0	30,864	0	0	0	
LACMTA	loc	5737	Buses and Infrastructure, 100 ZEBs, Project# 1		Replcmt		19,132	0	0	19,132	0	0	0	0	19,132	0	0	0	
LACMTA	rail	5431	Bus Acquisition #2, 80 ZEBs				17,096	0	0	17,096	0	0	0	0	17,096	0	0	0	
LACMTA	loc	5738	Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II)				41,0249	0	0	0	0	0	41,0249	0	41,0249	0	0	0	
Subtotal, Rail & Transit Projects							375,300	37,020	93,294	19,132	184,605	0	41,0249	34,630	340,670	0	0	0	
Total Programmed or Voted since July 1, 2019							587,632												

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2020	454,116
Total Now Programmed or Voted Since July 1, 2019	587,632
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	133,516

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	(6,476)
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(1,978)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	2,287
Total County Share, June 30, 2020	(6,167)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MaderaCTC		6L05	Planning, programming, and monitoring				392	0	79	78	78	78	79	0	392	0	0	0	0
			Subtotal, Highway Projects				392	0	79	78	78	78	79	0	392	0	0	0	0
			Total Programmed or Voted since July 1, 2019				392												

Balance of STIP County Share, Madera	
Total County Share, June 30, 2020	(6,167)
Total Now Programmed or Voted Since July 1, 2019	392
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,559

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	(24,937)
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(26)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	3,086
Total County Share, June 30, 2020	(21,877)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
TA Marin		2127C	Planning, programming, and monitoring	SB 184			305	0	305	0	0	0	0	0	0	305	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				74	0	0	0	0	74	0	74	0	0	0	0	
MTC		2127	Planning, programming, and monitoring	SB 184			28	0	28	0	0	0	0	28	0	0	0	0	
MTC		2127	Planning, programming, and monitoring				122	0	0	29	30	31	32	0	122	0	0	0	
			Subtotal, Highway Projects				529	0	333	29	30	31	106	0	529	0	0	0	
			Total Programmed or Voted since July 1, 2019				529												
Balance of STIP County Share, Marin																			
			Total County Share, June 30, 2020				(21,877)												
			Total Now Programmed or Voted Since July 1, 2019				529												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				22,406												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	6,670
Adjustment for 2017-18 and 2018-19 lapses	7
Less 2018-19 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	863
Total County Share, June 30, 2020	7,480

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction			May-20	1,090	1,090	0	0	0	0	0	0	0	1,090	0	0	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab			May-20	25	25	0	0	0	0	0	0	0	0	0	25	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab				831	0	831	0	0	0	0	0	0	831	0	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	0	0	25	905	0	0	0	0	905	0	25	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				105	0	35	35	35	0	0	0	0	105	0	0	0	0
Subtotal, Highway Projects							2,981	1,115	866	60	940	0	0	0	2,931	0	50	0	0	
Total Programmed or Voted since July 1, 2019							2,981													
Balance of STIP County Share, Mariposa																				
							Total County Share, June 30, 2020	7,480												
							Total Now Programmed or Voted Since July 1, 2019	2,981												
							Unprogrammed Share Balance	4,499												
							Share Balance Advanced or Overdrawn	0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	9,666
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(1,241)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	3,131
Total County Share, June 30, 2020	11,556

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCOG		4002P	Planning, programming, and monitoring			Aug-19	90	90	0	0	0	0	0	0	0	90	0	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvements	SOF		May-20	45	45	0	0	0	0	0	0	0	0	45	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (10S-10)(CCA 6-20)			close	-31	-31	0	0	0	0	0	0	-31	0	0	0	0	
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-10)(CCA 6-20)			close	-4	-4	0	0	0	0	0	0	-4	0	0	0	0	
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)			Jun-20	3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	915	900	0	0	0	0	0	390	0	340	575	510	
Ukiah	loc	4561	Gobbi St/Waugh Ln intersection,signal (ext 6-49 6-20)	Oct-20			532	532	0	0	0	0	0	0	0	532	0	0	0	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvements	SOF			1,440	0	110	1,330	0	0	0	0	10	1,330	0	100	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	0	0	1,369	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 1010Ford, intersection improvements, Ph1				700	0	132	336	232	0	0	232	0	132	336	0		
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				818	0	0	90	25	703	0	25	703	5	85	0		
MCOG		4002P	Planning, programming, and monitoring				533	0	106	106	106	107	108	0	533	0	0	0		
			Subtotal, Highway Projects				10,457	4,697	1,248	1,862	1,732	810	108	622	7,707	522	1,096	510		
			Total Programmed or Voted since July 1, 2019				10,457													
Balance of STIP County Share, Mendocino																				
			Total County Share, June 30, 2020				11,556													
			Total Now Programmed or Voted Since July 1, 2019				10,457													
			Unprogrammed Share Balance				1,099													
			Share Balance Advanced or Overdrawn				0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	32,098
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(5,314)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	4,081
Total County Share, June 30, 2020	30,865

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	0	0	0	0	29,670	0	24,170	0	0	0	5,500
MCAG		5960	Planning, programming, and monitoring				699	0	139	140	140	140	140	0	699	0	0	0	0
			Subtotal, Highway Projects				30,369	0	139	140	140	140	29,810	0	24,869	0	0	0	5,500
			Total Programmed or Voted since July 1, 2019				30,369												
Balance of STIP County Share, Merced																			
			Total County Share, June 30, 2020				30,865												
			Total Now Programmed or Voted Since July 1, 2019				30,369												
			Unprogrammed Share Balance				496												
			Share Balance Advanced or Overdrawn				0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	5,433
Adjustment for 2017-18 and 2018-19 lapses	60
Less 2018-19 Allocations and closed projects	(10)
Less Projects Lapsed, July 1, 2019-June 30, 2020	(35)
2020 STIP Fund Estimate Formula Distribution	1,127
Total County Share, June 30, 2020	6,575

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Modoc Co	loc	2581	CR 111, rehabilitation			Aug-19	115	115	0	0	0	0	0	0	0	0	115	0	0	0
Alturas	loc	2538	East St, Modoc St-4th St, rehab			Oct-19	82	82	0	0	0	0	0	0	0	0	0	82	0	0
Alturas	loc	2538	East St, Modoc -4th, rehab (\$245 decr at vote)			Mar-20	20	20	0	0	0	0	0	0	20	0	0	0	0	0
Alturas	loc	2538	East St, Modoc St-4th St, rehab			Jun-20	957	0	957	0	0	0	0	0	0	957	0	0	0	0
Modoc Co	loc	2581	CR 111, rehabilitation				3,525	0	0	44	0	3,481	0	0	3,481	0	44	0	0	0
Alturas	loc	2584	West 8th Street, rehabilitation				925	0	0	105	820	0	0	5	820	5	95	0	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	0	0	75	105	0	0	0	0	75	105	0	0	0
Alturas	loc	2591	Court Street, Phase 1, rehab				530	0	0	40	490	0	0	0	490	1	39	0	0	0
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				53	0	0	0	53	0	0	0	0	1	52	0	0	0
Alturas	loc	2592	West C Street, rehab				683	0	0	0	80	603	0	0	603	1	79	0	0	0
ModocCTC		2051	Planning, programming, and monitoring				193	0	40	40	40	34	39	0	193	0	0	0	0	0
			Subtotal, Highway Projects				7,263	217	997	304	1,588	4,118	39	25	6,544	198	496	0	0	0
			Total Programmed or Voted since July 1, 2019				7,263													
Balance of STIP County Share, Modoc																				
			Total County Share, June 30, 2020				6,575													
			Total Now Programmed or Voted Since July 1, 2019				7,263													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				688													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	24,402
Adjustment for 2017-18 and 2018-19 lapses	150
Less 2018-19 Allocations and closed projects	(1,429)
Less Projects Lapsed, July 1, 2019-June 30, 2020	(435)
2020 STIP Fund Estimate Formula Distribution	3,411
Total County Share, June 30, 2020	26,099

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP) (10%)				15,043	4,498	0	10,545	0	0	0	0	2,480	9,560	937	731	350	985
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	0	310	0	0	0
Mono County	loc	2603	Airport Road, rehab				1,400	0	1,400	0	0	0	0	0	1,400	0	0	0	0	0
Mono County	loc	2656	Long Valley Streets, rehab				2,250	0	2,250	0	0	0	0	0	2,250	0	0	0	0	0
Mammoth Lakes	loc	2675	Local roads and multi-use paths, rehabilitation				2,700	0	2,700	0	0	0	0	0	2,700	0	0	0	0	0
Mono County	loc	2676	Eastside Lane, Phase 2, rehab				3,748	0	0	0	0	3,748	0	0	3,748	0	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				270	0	135	135	0	0	0	0	270	0	0	0	0	0
Subtotal, Highway Projects							25,981	5,068	6,485	10,680	0	3,748	0	2,480	19,928	1,247	991	350	985	
Total Programmed or Voted since July 1, 2019							25,981													
Balance of STIP County Share, Mono																				
							Total County Share, June 30, 2020												26,099	
							Total Now Programmed or Voted Since July 1, 2019												25,981	
							Unprogrammed Share Balance												118	
							Share Balance Advanced or Overdrawn												0	

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	62,020
Adjustment for 2017-18 and 2018-19 lapses	13,423
Less 2018-19 Allocations and closed projects	(6,514)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	5,873
Total County Share, June 30, 2020	74,802

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring			Aug-19	234	234	0	0	0	0	0	0	0	234	0	0	0	0
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange			Jun-20	18,100	18,100	0	0	0	0	0	0	18,100	0	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	68	1790	Op Improvements,Josselyn Cnyn-San Benancio Rd				22,003	3,400	0	0	18,603	0	0	7,000	0	3,400	6,518	5,085	0	
Caltrans	156	57D	Castroville Blvd Interchange				9,575	7,600	0	1,975	0	0	0	0	1,975	0	6,200	1,400	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				8,611	0	0	8,611	0	0	0	0	0	8,611	0	0	0	
Marina	loc	2572	Imjin Road Widening to 4 lanes (LPP)(ext 6-20)	Dec-20			1,100	1,100	0	0	0	0	0	0	1,100	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring	SB 184			201	0	201	0	0	0	0	0	201	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				805	0	0	201	201	201	202	0	805	0	0	0	0	
Subtotal, Highway Projects							62,229	32,034	201	10,787	18,804	201	202	25,100	4,315	13,611	12,718	6,485	0	
Rail and Transit Projects:																				
Monterey Co	rail	1155B	Rail Extension to Monterey Co., Package 2 (TIRCP)	SOF			12,573	0	0	12,573	0	0	0	0	12,573	0	0	0	0	
Subtotal, Rail & Transit Projects							12,573	0	0	12,573	0	0	0	0	12,573	0	0	0	0	
Total Programmed or Voted since July 1, 2019							74,802													

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2020	74,802
Total Now Programmed or Voted Since July 1, 2019	74,802
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	19,836
Adjustment for 2017-18 and 2018-19 lapses	50
Less 2018-19 Allocations and closed projects	(16)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	2,032
Total County Share, June 30, 2020	21,902

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Napa Co	loc	2130R	Silverado Trail, repave, Ph L (Hardman-Oak Knoll)			delete	0	0	0	0	0	0	0	0	0	0	0	0	
NapaQ/TA	loc	376	Rt 12/29/221 Soscol intersection sep (\$2,045 incr at vote)			Mar-20	5,045	5,045	0	0	0	0	0	0	0	0	5,045	0	
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd, intersection improv			May-20	475	475	0	0	0	0	0	0	0	475	0	0	
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)			Jun-20	500	500	0	0	0	0	0	0	0	500	0	0	
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path	SOF			4,151	0	4,151	0	0	0	0	0	0	4,151	0	0	
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation (SB1)				29,819	6,400	0	23,419	0	0	0	0	100	23,419	6,100	200	
Caltrans	121	380N	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	0	1,153	0	1,153	0	0	0	0	
NapaQ/TA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)				98	0	98	0	0	0	0	0	0	98	0	0	
NapaQ/TA		1003E	Planning, programming, and monitoring	SB 184			52	0	52	0	0	0	0	0	0	52	0	0	
NapaQ/TA		1003E	Planning, programming, and monitoring				204	0	0	52	51	51	50	0	204	0	0	0	
MTC		2130	Planning, programming, and monitoring	SB 184			17	0	17	0	0	0	0	0	17	0	0	0	
MTC		2130	Planning, programming, and monitoring				75	0	0	18	18	19	20	0	75	0	0	0	
Subtotal, Highway Projects							41,589	12,420	4,318	23,489	69	1,223	70	1,253	28,991	6,100	5,045	200	
Total Programmed or Voted since July 1, 2019							41,589												
Balance of STIP County Share, Napa																			
Total County Share, June 30, 2020							21,902												
Total Now Programmed or Voted Since July 1, 2019							41,589												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							19,687												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	7,571
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(79)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,747
Total County Share, June 30, 2020	9,239

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	49	4117	Route 49 Corridor Improvements				8,100	6,900	0	1,200	0	0	0	0	0	3,900	3,000	1,200	0
NevadaCTC		0L83	Planning, programming, and monitoring				299	0	60	60	60	59	60	0	299	0	0	0	0
			Subtotal, Highway Projects				8,399	6,900	60	1,260	60	59	60	0	299	3,900	3,000	1,200	0
			Total Programmed or Voted since July 1, 2019				8,399												
Balance of STIP County Share, Nevada																			
			Total County Share, June 30, 2020				9,239												
			Total Now Programmed or Voted Since July 1, 2019				8,399												
			Unprogrammed Share Balance				840												
			Share Balance Advanced or Overdrawn				0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	236,707
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(84,216)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	30,754
Total County Share, June 30, 2020	183,245

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Seg 3			delete	0	0	0	0	0	0	0	0	0	0	0		
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line (APDE)			delete	0	0	0	0	0	0	0	0	0	0	0		
OCTA		2132	Planning, programming, and monitoring	SB 184			1,000	0	1,000	0	0	0	0	0	1,000	0	0		
Caltrans	55	3470	Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)(SB1)				80,000	0	80,000	0	0	0	0	0	63,758	0	0		
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	0	6,000	0	5,050	0	0	950		
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	0	0	0	95,338	0	80,718	0	0	14,620		
Caltrans	74	4100	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)				8,540	0	0	0	0	8,540	0	0	0	8,540	0		
OCTA	5	2863J	Managed lanes, San Clemente, Av Pico-SD Co Line				5,500	0	0	0	5,500	0	0	5,500	0	0	0		
OCTA		2132	Planning, programming, and monitoring				4,267	0	0	848	1,848	515	1,056	0	4,267	0	0		
Subtotal, Highway Projects							200,645	0	81,000	848	1,848	6,015	110,934	0	154,793	5,500	8,540	0	31812
Total Programmed or Voted since July 1, 2018							200,645												
Balance of STIP County Share, Orange																			
							Total County Share, June 30, 2020	183,245											
							Total Now Programmed or Voted Since July 1, 2019	200,645											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	17,400											

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	(24,853)
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(165)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	4,265
Total County Share, June 30, 2020	(20,753)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
PlacerTPA		0L11	Planning, programming, and monitoring			Jun-20	145	0	145	0	0	0	0	0	0	145	0	0	0	0
PlacerTPA		0L11	Planning, programming, and monitoring				578	0	0	144	144	144	146	0	578	0	0	0	0	0
			Subtotal, Highway Projects				723	0	145	144	144	144	146	0	723	0	0	0	0	0
			Total Programmed or Voted since July 1, 2019				723													
Balance of STIP County Share, Placer TPA																				
			Total County Share, June 30, 2020				(20,753)													
			Total Now Programmed or Voted Since July 1, 2019				723													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				21,476													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	10,197
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(459)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,259
Total County Share, June 30, 2020	10,997

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Portola	loc	2547	North Loop (Phase 1)	SOF		Aug-19	232	232	0	0	0	0	0	0	0	0	232	0	0
PlumasCTC		2057	Planning, programming, and monitoring			Oct-19	29	29	0	0	0	0	0	0	0	29	0	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF			3,355	0	0	3,355	0	0	0	0	0	3,355	0	0	0
PlumasCTC	loc	2548	Graeagle-Johnsonville Road, reconstruct (ext 6-20)	Jun-21			250	250	0	0	0	0	0	0	0	0	250	0	0
PlumasCTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				4,936	0	50	0	4,886	0	0	0	50	4,886	0	0	0
Caltrans	70	3703	Feather River Inn, intersection improvements				330	50	60	220	0	0	0	10	170	50	40	10	50
Caltrans	89	3561	Rt 89/Arlington Rd intersection, left-turn lanes				1,616	0	170	0	376	0	1,070	16	810	170	270	90	260
PlumasCTC		2057	Planning, programming, and monitoring				215	0	51	51	51	19	43	0	215	0	0	0	0
Subtotal, Highway Projects							10,963	561	331	3,626	5,313	19	1,113	76	9,465	220	792	100	310
Total Programmed or Voted since July 1, 2019							10,963												

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2020	10,997
Total Now Programmed or Voted Since July 1, 2019	10,963
Unprogrammed Share Balance	34
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	156,207
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(32,223)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	26,846
Total County Share, June 30, 2020	150,830

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Riverside Co	loc	1189	ACE Ave 66 /UP RR Grade Sep Bypass (ext 6-19)	Oct-19		Aug-19	6,130	6,130	0	0	0	0	0	0	0	6,130	0	0	0	0
RCTC	loc	3004U	Rt 15/Railroad Canyon Rd interchange			Dec-19	2,920	2,920	0	0	0	0	0	0	0	2,920	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)(ATP)			Jan-20	18,655	18,655	0	0	0	0	0	0	0	18,655	0	0	0	0
RCTC	loc	3009Y	AB 3090 Replacement (18S-15)(\$ to 0077G0			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0
Caltrans	15	21K	French Valley Parkway interchange				47,600	0	47,600	0	0	0	0	0	0	41,600	0	0	0	6,000
RCTC	loc	0077G	Rt 91/71 interchange and connectors (SB1)(replace AB 3090)				66,377	0	0	66,377	0	0	0	0	0	66,377	0	0	0	0
Coachella	loc	3016S	Rt 10/Avenue 50 Interchange, construct				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
CVAG	loc	1270	CVAG Regional Signal Sync Phase II				2,472	0	0	2,472	0	0	0	0	2,472	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				3,196	0	1,000	900	900	396	0	0	3,196	0	0	0	0	
			Subtotal, Highway Projects				150,830	29,185	48,600	3,372	67,277	2,396	0	80	143,350	500	800	100	6000	
			Total Programmed or Voted since July 1, 2019				150,830													
Balance of STIP County Share, Riverside																				
			Total County Share, June 30, 2020				150,830													
			Total Now Programmed or Voted Since July 1, 2019				150,830													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	81,503
Adjustment for 2017-18 and 2018-19 lapses	9,218
Less 2018-19 Allocations and closed projects	(13,570)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	15,613
Total County Share, June 30, 2020	92,764

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Sac County	loc	1799	Power Inn Rd Improvements (ext 5-19)(18S-19)	Mar-20		Dec-19	460	460	0	0	0	0	0	0	460	0	0	0	0	0
Folsom	loc	1785	Capital SouthEast Connector-Sgmt D3(ext 5-19)(\$7,500 incr)	Jun-20		May-20	15,000	15,000	0	0	0	0	0	0	0	15,000	0	0	0	0
Elk Grove	cash	1667A	AB 3090 Reimbursement (ITS Master Plan-Ph4 Impl)(16S-02)			May-20	2,312	2,312	0	0	0	0	0	0	0	2,312	0	0	0	0
Elk Grove	loc	1784	Capital SouthEast Connector-Sgmt B2 (ext 5-19)	Sep-20		Jun-20	3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals			Jun-20	7,000	7,000	0	0	0	0	0	0	0	7,000	0	0	0	0
Sac County	loc	1799	Power Inn Rd Improvements (18S-19)				3,150	0	0	3,150	0	0	0	0	0	3,150	0	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	0	4,008	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	8,400	0	0	0	0	0	0	0	8,400	0	0	0	0
Sac County	loc	3L38A	Elverta Rd, widen bridge/road, Dutch Haven-Watt				5,000	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0
Sac County	loc	1807	South Watt improvements, Phase 1				9,000	0	0	0	0	9,000	0	0	9,000	0	0	0	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab				1,644	0	0	0	0	1,644	0	0	1,644	0	0	0	0	0
Sacramento	loc	1809	I Street Bridge replacement				11,000	0	0	0	0	0	11,000	0	11,000	0	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A)				4,918	0	0	0	0	4,918	0	0	4,918	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,676	0	535	535	535	535	536	0	2,676	0	0	0	0	0
Subtotal, Highway Projects							78,368	36,972	535	3,685	535	21,097	15,544	460	69,508	8,400	0	0	0	
Rail and Transit Projects:																				
SACOG	loc	1774	Transit Vehicle Purchase				18,148	0	0	0	18,148	0	0	0	18,148	0	0	0	0	0
Subtotal, Rail & Transit Projects							18,148	0	0	0	18,148	0	0	0	0	18,148	0	0	0	0
Total Programmed or Voted since July 1, 2019							96,516													
Balance of STIP County Share, Sacramento																				
Total County Share, June 30, 2020							92,764													
Total Now Programmed or Voted Since July 1, 2019							96,516													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							3,752													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	7,483
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(55)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,082
Total County Share, June 30, 2020	8,510

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
San Benito COG		2043	Planning, programming, and monitoring	SB 184		Jun-20	37		0	37	0	0	0	0	0	0	37	0	0	0	0	
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)(ext 6-20)	Feb-22			14,700	14,700	0	0	0	0	0	0	0	0	14,700	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				148	0	0	37	37	37	37	37	0	148	0	0	0	0	0	
			Subtotal, Highway Projects				14,885	14,700	37	37	37	37	37	0	14,885	0	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2019				14,885															
Balance of STIP County Share, San Benito																						
			Total County Share, June 30, 2020				8,510															
			Total Now Programmed or Voted Since July 1, 2019				14,885															
			Unprogrammed Share Balance				0															
			Share Balance Advanced or Overdrawn				6,375															

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	163,563
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(39,640)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	31,221
Total County Share, June 30, 2020	155,144

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SBCTA	loc	3010N	Rt 10 Exp Lanes, Rt 15-Ford St, Cntrt 2 (D/B)			delete	0	0	0	0	0	0	0	0	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring			Jun-20	1,068	0	1,068	0	0	0	0	0	1,068	0	0	0
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (ext-5-19-6-20)	Feb-21			2,890	2,890	0	0	0	0	0	0	0	0	2,890	0
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane				2,890	0	0	0	0	2,890	0	0	2,890	0	0	0
SBCTA	loc	3016P	Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B)				22,065	0	0	0	0	22,065	22,065	0	0	0	0	0
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1)				72,274	0	0	0	72,274	0	0	72,274	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				4,276	0	0	1,068	1,068	1,068	1,072	0	4,276	0	0	0
Subtotal, Highway Projects							105,463	2,890	1,068	1,068	73,342	3,958	23,137	22,065	80,508	0	2,890	0
Rail and Transit Projects:																		
SBCTA	rail	1230	Redlands Passenger Rail (SCCP)(LPP)(18S-05)			delete	0	0	0	0	0	0	0	0	0	0	0	0
SBCTA	cash	1230A	AB 3090 Reimbursement (Redlands Rail)(18S-05)				12,826	0	6,000	6,826	0	0	0	0	12,826	0	0	0
SBCTA	bus	1232	West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP)				39,745	0	0	39,745	0	0	0	0	39,745	0	0	0
Subtotal, Rail & Transit Projects							52,571	0	6,000	46,571	0	0	0	0	52,571	0	0	0
Total Programmed or Voted since July 1, 2019							158,034											

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2020	155,144
Total Now Programmed or Voted Since July 1, 2019	158,034
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,890

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	177,646
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(72,683)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	35,307
Total County Share, June 30, 2020	140,270

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-19	1,105	1,105	0	0	0	0	0	0	1,105	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring			Jun-20	1,105	0	1,105	0	0	0	0	0	1,105	0	0	0	0	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg, Pckg 1 (CMGC)				10,000	0	0	0	10,000	0	0	0	9,000	0	0	0	1,000	
Caltrans	5	615H	HOV extension, Phase 1, Carlsbad Seg, Pckg 2 (CMGC)				40,000	0	0	0	40,000	0	0	0	32,829	0	0	0	7,171	
Caltrans	5	615I	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)				39,063	0	0	0	39,063	0	0	0	32,032	0	0	0	7,031	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	7,948	0	0	0	0	0	0	0	7,948	0	0	0	
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				18,000	0	0	0	18,000	0	2,100	0	0	14,500	1,400	0	0	
SANDAG		7402	Planning, programming, and monitoring				4,942	0	0	1,105	1,415	1,210	1,212	0	4,942	0	0	0	0	
Subtotal, Highway Projects							143,093	29,983	1,105	1,105	90,478	19,210	1,212	2,100	81,013	16,730	26,648	1,400	15,202	
Total Programmed or Voted since July 1, 2019							143,093													

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2020	140,270
Total Now Programmed or Voted Since July 1, 2019	143,093
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,823

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	16,386
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(71)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	8,370
Total County Share, June 30, 2020	24,685

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SFCTA		2007	Planning, programming, and monitoring	SB 184			260	0	260	0	0	0	0	0	0	260	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				763	0	0	259	259	46	199	0	763	0	0	0	0	
MTC		2131	Planning, programming, and monitoring	SB 184			76	0	76	0	0	0	0	0	76	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				334	0	0	79	82	85	88	0	334	0	0	0	0	
Subtotal, Highway Projects							1,433	0	336	338	341	131	287	0	1,433	0	0	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2137	Communications-Based Train Control- Phases 1 & 2				13,752	0	13,752	0	0	0	0	0	13,752	0	0	0	0	
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	0	0	0	0	7,952	0	7,952	0	0	0	0	
Subtotal, Rail & Transit Projects							21,704	0	13,752	0	0	0	7,952	0	21,704	0	0	0	0	
Total Programmed or Voted since July 1, 2019							23,137													
Balance of STIP County Share, San Francisco																				
Total County Share, June 30, 2020							24,685													
Total Now Programmed or Voted Since July 1, 2019							23,137													
Unprogrammed Share Balance							1,548													
Share Balance Advanced or Overdrawn							0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	54,595
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(3,342)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	8,477
Total County Share, June 30, 2020	59,730

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	99	3162	Rt 99/120 Connector			delete	0	0	0	0	0	0	0	0	0	0	0		
Caltrans	205	3260	Tracy HOV 8-Ln Wdng, corridor envir (APDE)			delete	0	0	0	0	0	0	0	0	0	0	0		
Caltrans	205	3260A	Tracy HOV 8-Lane Widening, Phase 1			delete	0	0	0	0	0	0	0	0	0	0	0		
Caltrans	101	7101C	HOV Lns-Carpinteria (Sgmt 4A)SB Co (18S-04)(3-20 vote)			close	5,240	5,240	0	0	0	0	5,240	0	0	0	0		
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange(ext 5-20)	Feb-22			12,300	12,300	0	0	0	0	0	12,300	0	0	0		
Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,613	3,613	0	0	0	0	3,613	0	0	0	0		
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A				13,550	3,408	0	10,142	0	0	2,558	4,942	0	0	850		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B				7,893	0	0	0	7,893	0	0	6,418	0	0	1,475		
SJCOG	loc	3260	Rt 205 Managed Lanes, Ala Co line-Rt 5				26,000	0	0	0	26,000	0	0	0	26,000	0	0		
SJCOG		7952	Planning, programming, and monitoring				1,451	0	290	290	290	290	291	0	1,451	0	0		
Subtotal, Highway Projects							70,047	24,561	290	10,432	26,290	8,183	291	11,411	25,111	0	26,000	850	6675
Total Programmed or Voted since July 1, 2019							70,047												
Balance of STIP County Share, San Joaquin																			
							Total County Share, June 30, 2020	59,730											
							Total Now Programmed or Voted Since July 1, 2019	70,047											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	10,317											

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	30,849
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	6,225
Total County Share, June 30, 2020	37,074

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	0	
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				3,390	0	0	0	3,390	0	0	0	3,390	0	0	0	
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				13,008	0	6,455	0	6,553	0	0	2,700	6,553	0	3,620	135	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improvs (APDE)(ext 6-20)	Feb-22			800	800	0	0	0	0	0	0	0	0	800	0	
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (APDE)(ext 6-20)	Dec-20			700	700	0	0	0	0	0	0	0	0	700	0	
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)				1,300	0	0	1,300	0	0	0	0	0	0	1,300	0	
SLOCOG		942	Planning, programming, and monitoring				752	0	200	200	200	152	0	0	752	0	0	0	
Subtotal, Highway Projects							37,074	1,500	6,655	6,000	22,767	152	0	2,700	27,819	0	6,420	135	
Total Programmed or Voted since July 1, 2019							37,074												

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2020	37,074
Total Now Programmed or Voted Since July 1, 2019	37,074
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	87,519
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(13,717)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	8,518
Total County Share, June 30, 2020	82,320

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Caltrans	101	658D	Mngd Lns,28 mi (Whipple-Rt380)(RIP,SCCP,OPP)18S-10			Oct-19	30,500	16,000	14,500	0	0	0	0	0	4,500	11,500	0	0	0	14,500		
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)			Jan-20	4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0	0	
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion (ext 5-20)	Feb-22			4,058	4,058	0	0	0	0	0	0	0	4,058	0	0	0	0	0	
SMCTA	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)				4,000	0	4,000	0	0	0	0	0	0	4,000	0	0	0	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction				5,000	0	5,000	0	0	0	0	0	0	0	0	5,000	0	0	0	
Caltrans	92	668D	Rt 101 interchange improvements - Phase 2				5,628	2,411	0	3,217	0	0	0	0	0	0	2,411	3,217	0	0	0	
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	0	0	8,000	0	0	0	0	8,000	0	0	0	0	0	0	
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				300	0	300	0	0	0	0	0	0	0	0	300	0	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				7,600	0	0	0	7,600	0	0	0	0	7,600	0	0	0	0	0	
Caltrans	101	658J	Mngd Lns,28 mi (Whipple-Rt380), landscape (split 10-10)				3,000	0	0	3,000	0	0	0	0	0	2,500	0	0	0	0	500	
SM C/CAG	101	658M	Managed Lanes, Rt 380 to SF County line				7,177	0	0	0	0	7,177	0	0	0	0	7,177	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			263	0	263	0	0	0	0	0	0	263	0	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				771	0	0	262	262	46	201	0	771	0	0	0	0	0	0	
MTC		2140	Planning, programming, and monitoring	SB 184			79	0	79	0	0	0	0	0	79	0	0	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				346	0	0	82	85	88	91	0	346	0	0	0	0	0	0	
Subtotal, Highway Projects							80,722	26,469	24,142	14,561	7,947	7,311	292	12,500	35,117	2,411	15,694	0	15,000			
Total Programmed or Voted since July 1, 2019							80,722															
Balance of STIP County Share, San Mateo																						
Total County Share, June 30, 2020							82,320															
Total Now Programmed or Voted Since July 1, 2018							80,722															
Unprogrammed Share Balance							1,598															
Share Balance Advanced or Overdrawn							0															

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	51,021
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(3,720)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	6,997
Total County Share, June 30, 2020	54,298

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21022	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)			close	2,700	2,700	0	0	0	0	0	0	0	0	2,700	0	0	0
Caltrans	101	7101C	HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04)			Mar-20	10,320	10,320	0	0	0	0	0	500	0	2,550	6,320	920	30	
Caltrans	101	482W	Casitas Pass & Linden VCs, mit monitor (split 1/16 vote)			May-20	75	75	0	0	0	0	0	0	0	0	0	0	75	
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant Est (split at vote fr 7101C)				3,550	250	3,300	0	0	0	0	0	2,800	0	250	0	500	
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Mitigatn (split at vote fr 7101C)				40	0	0	40	0	0	0	0	0	0	0	0	40	
Caltrans	101	7101D	HOV lanes, Padaro Seg 4B (RIP)(SCCP)(18S-04)				16,245	10,995	5,250	0	0	0	0	1,000	0	2,250	7,025	720	5,250	
Caltrans	101	7101E	HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04)				6,390	2,990	3,400	0	0	0	0	0	0	1,950	1,040	0	3,400	
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				2,507	2,507	0	0	0	0	0	0	0	2,507	0	0		
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions				11,372	0	11,372	0	0	0	0	0	11,372	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,099	0	239	239	239	240	142	0	1,099	0	0	0	0	
Subtotal, Highway Projects							54,298	29,837	23,561	279	239	240	142	1,500	15,271	9,450	17,142	1,640	9,295	
Total Programmed or Voted since July 1, 2019							54,298													
Balance of STIP County Share, Santa Barbara																				
Total County Share, June 30, 2020							54,298													
Total Now Programmed or Voted Since July 1, 2019							54,298													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	88,315
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(36,567)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	19,526
Total County Share, June 30, 2020	71,274

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller			Oct-19	355	355	0	0	0	0	0	0	355	0	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS			Dec-19	10,188	10,188	0	0	0	0	0	0	0	0	10,188	0	0	0
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller				3,275	0	3,275	0	0	0	0	0	0	3,275	0	0	0	0
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil (ext 5-20)	Jun-21			2,300	2,300	0	0	0	0	0	0	0	2,300	0	0	0	0
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge				6,167	0	929	456	4,782	0	0	456	4,782	0	929	0	0	
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	0	0	4,350	0	0	0	0	4,350	0	0	0	0	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil				7,961	0	4,754	0	3,207	0	0	4,754	3,207	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring	SB 184			912	0	912	0	0	0	0	0	912	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,493	0	0	912	112	0	469	0	1,493	0	0	0	0	
MTC		2144	Planning, programming, and monitoring	SB 184			175	0	175	0	0	0	0	0	175	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				764	0	0	181	188	194	201	0	764	0	0	0	0	
Subtotal, Highway Projects							37,940	12,843	10,045	5,899	8,289	194	670	5,565	21,258	0	11,117	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose				29,702	0	0	29,702	0	0	0	0	29,702	0	0	0	0	
Subtotal, Rail & Transit Projects							29,702	0	0	29,702	0	0	0	0	29,702	0	0	0	0	
Total Programmed or Voted since July 1, 2019							67,642													
Balance of STIP County Share, Santa Clara																				
Total County Share, June 30, 2020							71,274													
Total Now Programmed or Voted Since July 1, 2019							67,642													
Unprogrammed Share Balance							3,632													
Share Balance Advanced or Overdrawn							0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	27,751
Adjustment for 2017-18 and 2018-19 lapses	950
Less 2018-19 Allocations and closed projects	(6,845)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	3,374
Total County Share, June 30, 2020	25,230

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes (APDE)			Aug-19	1,830	1,830	0	0	0	0	0	0	0	0	0	
Santa Cruz	loc	2732	Water Street, pavement rehabilitation (16S-16)(ext 5-18)	Dec-19		Oct-19	398	398	0	0	0	0	0	0	0	398	0	
Santa Cruz	loc	2824	River St, Water St-Potrero St, pavement rehab	SOF		Oct-19	775	775	0	0	0	0	0	0	0	775	0	
Santa Cruz Co.	loc	2821	Rt 17 to Soquel Corridor, cape seal	SOF		Mar-20	800	800	0	0	0	0	0	0	0	800	0	
Santa Cruz Co.	loc	2823	Scotts Valley Area Routes, cape seal	SOF		Mar-20	832	832	0	0	0	0	0	0	0	832	0	
Santa Cruz Co.	loc	2822	Zayante Road Corridor, chip seal	SOF		Mar-20	950	950	0	0	0	0	0	0	0	950	0	
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SOF		May-20	150	150	0	0	0	0	0	0	0	150	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)(ext 6-19)	Feb-21	SOF		2,853	2,853	0	0	0	0	0	0	0	2,853	0	
Santa Cruz Co.	loc	1968	Rt 1/Mar0/ista bike/ped overcrossing (16S-16)	SOF			6,779	0	0	1,850	4,929	0	0	1,100	4,929	0	750	
Caltrans	1	73A	41 St-Soquel, aux lns, bus on shoulder, bike/ped bridge (SB10)				6,835	0	0	6,835	0	0	0	0	6,835	0	0	
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	0	0	1,550	0	0	0	0	1,550	0	0	
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	0	
SCCRTC		921	Planning, programming, and monitoring				578	0	137	136	136	53	116	0	578	0	0	
Subtotal, Highway Projects							25,230	9,488	137	10,371	5,065	53	116	1,100	20,650	2,730	750	0
Total Programmed or Voted since July 1, 2019							25,230											

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2020	25,230
Total Now Programmed or Voted Since July 1, 2019	25,230
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	9,468
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(6,858)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	3,606
Total County Share, June 30, 2020	6,216

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-19	95	95	0	0	0	0	0	0	0	95	0	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, strs ped improv (ATP)(ext 5-19)	Jun-20		May-20	400	400	0	0	0	0	0	0	0	400	0	0	0	0
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				100	0	0	0	100	0	0	0	0	0	0	100	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway				4,508	1,600	0	0	2,908	0	0	631	0	1,600	2,227	50	0	
Shasta County	loc	2604	Cottonwood Lasso, bicycle/pedestrian				494	0	0	0	494	0	0	0	0	494	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				619	0	146	146	146	57	124	0	619	0	0	0	0	
Subtotal, Highway Projects							6,216	2,095	146	146	3,648	57	124	631	1,114	2,094	2,327	50	0	
Total Programmed or Voted since July 1, 2019							6,216													
Balance of STIP County Share, Shasta																				
Total County Share, June 30, 2020							6,216													
Total Now Programmed or Voted Since July 1, 2019							6,216													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	3,600
Adjustment for 2017-18 and 2018-19 lapses	100
Less 2018-19 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	598
Total County Share, June 30, 2020	4,298

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-20	20	0	20	0	0	0	0	0	0	20	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				62	0	0	20	21	21	0	0	62	0	0	0	0
			Subtotal, Highway Projects				82	0	20	20	21	21	0	0	82	0	0	0	0
			Total Programmed or Voted since July 1, 2019				82												
Balance of STIP County Share, Sierra																			
			Total County Share, June 30, 2020				4,298												
			Total Now Programmed or Voted Since July 1, 2019				82												
			Unprogrammed Share Balance				4,216												
			Share Balance Advanced or Overdrawn				0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	15,335
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(2,057)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	2,479
Total County Share, June 30, 2020	15,757

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Fort Jones	loc	2557	Mathews St & Carlock St, ped improvements (ext 6-19)	Aug-19	SOF	Aug-19	45	45	0	0	0	0	0	0	0	0	0	45	0	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab		SOF	Aug-19	70	70	0	0	0	0	0	0	0	0	0	70	0	0	
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1			Aug-19	25	25	0	0	0	0	0	0	0	0	25	0	0	0	
Montague	loc	2522	6th & Ridgeview, rehab		SOF	Dec-19	500	500	0	0	0	0	0	0	0	500	0	0	0	0	
Etna	loc	2556	Howell Ave, rehab		SOF	Dec-19	375	375	0	0	0	0	0	0	0	375	0	0	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab			Mar-20	33	33	0	0	0	0	0	0	0	0	33	0	0	0	
Weed	loc	2541	Vista Drive, rehab (ext 6-19)(\$600 incr at vote)	Jun-20	SOF	Jun-20	1,144	1,144	0	0	0	0	0	0	1,144	0	0	0	0	0	
Fort Jones	loc	2557	Mathews St & Carlock St, ped improvements		SOF	Jun-20	425	425	0	0	0	0	0	0	0	425	0	0	0	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab		SOF		926	0	926	0	0	0	0	0	0	926	0	0	0	0	
Tulelake	loc	2546	Various streets, overlay and rehab				834	0	60	774	0	0	0	0	0	774	0	60	0	0	
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,609	0	75	3,534	0	0	0	0	0	3,534	0	75	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab		SOF		865	0	105	760	0	0	0	0	0	760	45	60	0	0	
Montague	loc	2545	South 9th St, rehab		SOF		373	0	31	342	0	0	0	0	0	342	0	31	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab		SOF		294	0	0	23	271	0	0	0	0	271	4	19	0	0	
Dunsmuir	loc	2554	Dunsmuir Road, rehab		SOF		239	0	0	22	217	0	0	0	0	217	0	22	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct				2,105	0	0	5	100	2,000	0	0	2,000	5	100	0	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles				2,011	0	0	25	75	1,911	0	0	1,911	25	75	0	0	0	
Fort Jones	loc	2597	Dale Street and Mittan Way, rehab				166	0	0	0	0	17	149	0	0	149	0	17	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab				270	0	0	0	0	18	252	0	0	252	5	13	0	0	
Etna	loc	2595	Main Street, Callahan-Church, rehab		SOF		585	0	0	0	0	57	528	0	0	528	0	57	0	0	
Montague	loc	2596	South 12th and 14th Streets, rehab		SOF		348	0	0	0	0	23	325	0	0	325	0	23	0	0	
Weed	loc	2602	Hillside Drive, rehab				565	0	0	0	0	55	510	0	0	510	0	55	0	0	
Weed	loc	2498	Main Street, rehab				550	0	0	0	0	55	495	0	0	495	0	55	0	0	
							Subtotal, Highway Projects	16,357	2,617	1,197	5,485	663	4,136	2,259	0	15,438	142	777	0	0	
							Total Programmed or Voted since July 1, 2019	16,357													
Balance of STIP County Share, Siskiyou																					
							Total County Share, June 30, 2020	15,757													
							Total Now Programmed or Voted Since July 1, 2018	16,357													
							Unprogrammed Share Balance	0													
							Share Balance Advanced or Overdrawn	600													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	27,145
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(1,045)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	5,114
Total County Share, June 30, 2020	31,214

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	20-21	21022	22-23	23-24	24-25	R/W	Const	E & P	PS&E
Highway Projects:																	
Napa Co	loc	2130R	Silverado Trail, repave, Ph L (Hardman-Oak Knoll)			delete	0	0	0	0	0	0	0	0	0	0	0
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A (18S-03)				9,000	9,000	0	0	0	0	0	0	0	9,000	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				1,939	0	0	1,939	0	0	0	0	1,939	0	0
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	0	9,296	0	0	0	9,296	0	0	0
Napa0/TA	loc	2300B	Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP)				98	0	98	0	0	0	0	98	0	0	0
Caltrans	37	5201G	Rt 37/Fairgrounds Dr Interchange improvements				5,000	0	0	5,000	0	0	0	5,000	0	0	0
Caltrans	80	658L	Solano 80 Managed Lanes (SB 1)				34,000	0	0	34,000	0	0	650	33,290	0	0	60
STA		2263	Planning, programming, and monitoring	SB 184			159	0	159	0	0	0	0	159	0	0	0
STA		2263	Planning, programming, and monitoring				470	0	0	159	159	29	123	0	470	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			46	0	46	0	0	0	0	46	0	0	0
MTC		2152	Planning, programming, and monitoring				201	0	0	48	49	51	53	0	201	0	0
			Subtotal, Highway Projects				60,209	9,000	303	50,442	208	80	176	650	50,499	0	9,000
			Total Programmed or Voted since July 1, 2019				60,209										
Balance of STIP County Share, Solano																	
							Total County Share, June 30, 2020	31,214									
							Total Now Programmed or Voted Since July 1, 2019	60,209									
							Unprogrammed Share Balance	0									
							Share Balance Advanced or Overdrawn	28,995									

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	(1,586)
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(3,391)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	6,284
Total County Share, June 30, 2020	1,307

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCTA		770E	Planning, programming, and monitoring	SB 184			350	0	350	0	0	0	0	0	0	350	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				431	0	0	0	278	0	153	0	431	0	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184			55	0	55	0	0	0	0	0	55	0	0	0	0	0
MTC		2156	Planning, programming, and monitoring				240	0	0	57	59	61	63	0	240	0	0	0	0	0
Subtotal, Highway Projects							1,076	0	405	57	337	61	216	0	1,076	0	0	0	0	
Total Programmed or Voted since July 1, 2019							1,076													
Balance of STIP County Share, Sonoma																				
							Total County Share, June 30, 2020	1,307												
							Total Now Programmed or Voted Since July 1, 2019	1,076												
							Unprogrammed Share Balance	231												
							Share Balance Advanced or Overdrawn	0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	46,248
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(42,093)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	6,266
Total County Share, June 30, 2020	10,421

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Dec-19	165	165	0	0	0	0	0	0	0	165	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,860	0	4,860	0	0	0	0	0	0	4,860	0	0	0	0
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2				4,323	0	0	0	3,841	0	482	482	0	0	3,841	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,073	0	214	214	215	215	215	0	1,073	0	0	0	0	
			Subtotal, Highway Projects				10,421	165	5,074	214	4,056	215	697	482	6,098	0	3,841	0	0	
			Total Programmed or Voted since July 1, 2019				10,421													
Balance of STIP County Share, Stanislaus																				
			Total County Share, June 30, 2020				10,421													
			Total Now Programmed or Voted Since July 1, 2019				10,421													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	8,030
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(76)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,441
Total County Share, June 30, 2020	9,395

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SACOG		1L53	Planning, programming, and monitoring				246	0	50	49	49	49	49	0	246	0	0	0
			Subtotal, Highway Projects				246	0	50	49	49	49	49	0	246	0	0	0
			Total Programmed or Voted since July 1, 2019				246											
Balance of STIP County Share, Sutter																		
			Total County Share, June 30, 2020				9,395											
			Total Now Programmed or Voted Since July 1, 2019				246											
			Unprogrammed Share Balance				9,149											
			Share Balance Advanced or Overdrawn				0											

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	5,295
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(3,800)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	713
Total County Share, June 30, 2020	2,208

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)			Oct-19	3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0	
Subtotal, Highway Projects							3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0	
Total Programmed or Voted since July 1, 2019							3,800														
Balance of STIP County Share, Tahoe RPA																					
							Total County Share, June 30, 2020	2,208													
							Total Now Programmed or Voted Since July 1, 2019	3,800													
							Unprogrammed Share Balance	0													
							Share Balance Advanced or Overdrawn	1,592													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	18,675
Adjustment for 2017-18 and 2018-19 lapses	75
Less 2018-19 Allocations and closed projects	(200)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,837
Total County Share, June 30, 2020	20,387

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSR)(ext 6-20)	Feb-22			2,795	2,795	0	0	0	0	0	0	0	2,795	0	0	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Ln-South Av, rehab (ext 6-20)	Feb-22			150	150	0	0	0	0	0	0	0	0	150	0	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 op & access imprvments (ext 6-20)	Feb-22			185	185	0	0	0	0	0	0	0	0	185	0	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				8,350	0	8,350	0	0	0	0	0	0	8,350	0	0	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				5,688	0	0	5,688	0	0	0	0	0	5,688	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	0	0	683	0	0	0	683	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	265	0	0	0	0	0	265	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	0	6	130	0	0	0	0	6	130	0	0	0	
City of Tehama	loc	2599	B St, reconstruction				1,070	0	0	0	15	105	950	0	0	950	15	105	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				314	0	74	74	75	28	63	0	0	314	0	0	0	0	
Subtotal, Highway Projects							19,636	3,130	8,424	6,033	220	816	1,013	0	19,045	21	570	0	0		
Total Programmed or Voted since July 1, 2019							19,636														

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2020	20,387
Total Now Programmed or Voted Since July 1, 2019	19,636
Unprogrammed Share Balance	751
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	4,900
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(210)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,303
Total County Share, June 30, 2020	5,993

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	3	3716	Weaverville, Tom Bell Rd, left turn lanes (SHOPP)			Mar-20	700	700	0	0	0	0	0	0	0	700	0	0	0	0
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1 (ext 6-20)	Dec-20			900	900	0	0	0	0	0	0	0	0	0	900	0	0
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				150	0	0	150	0	0	0	0	150	0	0	0	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	0	0	0	2,700	0	0	0	0	2,700	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				750	0	15	0	178	557	0	45	450	15	88	45	107	
TrinityCTC		2066	Planning, programming, and monitoring				223	0	178	0	0	0	45	0	223	0	0	0	0	
Subtotal, Highway Projects							5,423	1,600	193	150	2,878	557	45	195	4,073	15	988	45	107	
Total Programmed or Voted since July 1, 2019							5,423													

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2020	5,993
Total Now Programmed or Voted Since July 1, 2019	5,423
Unprogrammed Share Balance	570
Share Balance Advanced or Overdrawn	0

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	42,594
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(2,720)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	7,765
Total County Share, June 30, 2020	47,639

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				10,961	3,797	7,164	0	0	0	0	2,759	7,164	0	425	613	0	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	2,150	0	0	0	0	0	0	2,150	0	0	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	6,000	5,500	7,400	0	0	0	3,100	0	0	6,000	2,400	7,400	
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	0	0	4,600	7,000	0	3,000	0	0	5,000	1,600	7,000	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				1,500	0	0	0	0	1,500	0	0	0	0	1,500	0	0	
Subtotal, Highway Projects							55,761	20,447	14,814	7,400	4,600	8,500	0	8,859	7,164	7,800	12,925	4,613	14400	
Total Programmed or Voted since July 1, 2019							55,761													

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2020	47,639
Total Now Programmed or Voted Since July 1, 2019	55,761
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,122

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	14,582
Adjustment for 2017-18 and 2018-19 lapses	192
Less 2018-19 Allocations and closed projects	(66)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,438
Total County Share, June 30, 2020	16,146

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps (LATIP)(\$890 incr at vote)			Mar-20	12,357	12,357	0	0	0	0	0	0	303	8,679	226	1,315	165	1,669
Tuolumne CTC		452	Planning, programming, and monitoring			Jun-20	33	33	0	0	0	0	0	0	0	33	0	0	0	0
Sonora	loc	3400	Rt 49 (Washington-Stockton Corrdr) Transit Improv (ext 6-20)	Jun-21			336	336	0	0	0	0	0	0	0	336	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	0	0	3,284	0	0	0	0	3,284	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				246	0	50	49	49	49	49	0	246	0	0	0	0	
Subtotal, Highway Projects							16,256	12,726	50	49	3,333	49	49	303	12,578	226	1,315	165	1669	
Total Programmed or Voted since July 1, 2019							16,256													
Balance of STIP County Share, Tuolumne																				
							Total County Share, June 30, 2020	16,146												
							Total Now Programmed or Voted Since July 1, 2019	16,256												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	110												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	59,614
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(412)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	10,361
Total County Share, June 30, 2020	69,563

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
VCTC		9002	Planning, programming, and monitoring			Jun-20	401	0	401	0	0	0	0	0	0	401	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,373	0	0	401	308	308	356	0	1,373	0	0	0	0	0
			Subtotal, Highway Projects				1,774	0	401	401	308	308	356	0	1,774	0	0	0	0	0
			Total Programmed or Voted since July 1, 2019				1,774													
Balance of STIP County Share, Ventura																				
			Total County Share, June 30, 2020				69,563													
			Total Now Programmed or Voted Since July 1, 2019				1,774													
			Unprogrammed Share Balance				67,789													
			Share Balance Advanced or Overdrawn				0													

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	19,572
Adjustment for 2017-18 and 2018-19 lapses	0
Less 2018-19 Allocations and closed projects	(159)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	3,019
Total County Share, June 30, 2020	22,432

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
W Sacramento	loc	1925	Riverfront Street Extension (ext 6-19)	Dec-20			3,281	3,281	0	0	0	0	0	0	3,281	0	0	0	0	
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave (ext 5-20)	Feb-22			2,456	2,456	0	0	0	0	0	0	2,456	0	0	0	0	
Davis	loc	1810	Rt 80/Richards Blvd interchange improvements				7,700	0	7,700	0	0	0	0	0	7,700	0	0	0	0	
Woodland	loc	1811	Gibson Road, rehab and bike/ped improvements				3,933	0	0	3,933	0	0	0	0	3,933	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				517	0	104	103	103	103	104	0	517	0	0	0	0	
Subtotal, Highway Projects							17,887	5,737	7,804	4,036	103	103	104	0	17,887	0	0	0	0	
Total Programmed or Voted since July 1, 2019							17,887													
Balance of STIP County Share, Yolo																				
							Total County Share, June 30, 2020	22,432												
							Total Now Programmed or Voted Since July 1, 2019	17,887												
							Unprogrammed Share Balance	4,545												
							Share Balance Advanced or Overdrawn	0												

2020 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2019 (from 2019 Report)	13,872
Adjustment for 2017-18 and 2018-19 lapses	717
Less 2018-19 Allocations and closed projects	(58)
Less Projects Lapsed, July 1, 2019-June 30, 2020	0
2020 STIP Fund Estimate Formula Distribution	1,106
Total County Share, June 30, 2020	15,637

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				4,529	0	4,529	0	0	0	0	0	4,529	0	0	0
SACOG		0L41	Planning, programming, and monitoring				189	0	38	38	38	37	38	0	189	0	0	0
			Subtotal, Highway Projects				4,718	0	4,567	38	38	37	38	0	4,718	0	0	0
			Total Programmed or Voted since July 1, 2019				4,718											
Balance of STIP County Share, Yuba																		
			Total County Share, June 30, 2020				15,637											
			Total Now Programmed or Voted Since July 1, 2019				4,718											
			Unprogrammed Share Balance				10,919											
			Share Balance Advanced or Overdrawn				0											

2020 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listings)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	1,031,087
Adjustment for 2017-18 and 2018-19 lapses	1,000
Less 2018-19 Allocations and closed projects	(310,033)
Less Projects Lapsed, July 1, 2019-June 30, 2020	(4,637)
2020 STIP Fund Estimate Formula Distribution	158,832
Total County Share, June 30, 2020	877,034

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
									Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																							
San Mateo	Caltrans	101	658D	Mngd Lns.28 mi (Whipple-Rt380)(IIP)(SCCP,LPP)18S-10 (APDE)			Oct-19	18,000	18,000	0	0	0	0	0	0	0	0	18,000	0	0	0	0	0
Butte	Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (IIP)(SHOPP)(\$180 decr)			Mar-20	6,420	1,800	4,620	0	0	0	0	0	900	4,020	0	400	500	600		
Humboldt	Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(IIP)			Mar-20	10,084	10,084	0	0	0	0	0	3,557	4,610	646	0	251	1,020			
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd-E of I-5 (IIP)			close	400	400	0	0	0	0	0	0	0	0	400	0	0	0	0	
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)			close	600	600	0	0	0	0	0	0	0	0	600	0	0	0	0	
Santa Barbara	Caltrans	101	7101C	HOV Lns-Carpinteria (Sgmt 4A) SB Co (18S-04)(3-20 vote)			close	2,495	2,495	0	0	0	0	0	0	0	0	495	2,000	0	0	0	
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15) (CCA 6-20)			close	-169	-169	0	0	0	0	0	-169	0	0	0	0	0	0	0	
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)(CCA 6-20)			close	-25	-25	0	0	0	0	0	-25	0	0	0	0	0	0	0	
San Luis Obispo	Caltrans	46	226H	Corridor Improvements (Whitley 2B)(IIP)(CCA 6-20)			close	5,658	5,658	0	0	0	0	0	5,658	0	0	0	0	0	0	0	
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)				10,900	2,300	0	8,600	0	0	0	650	7,500	300	600	750	1,100			
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	8,000	0	0	0	0	0	3,500	0	0	3,000	1,500	0			
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				47,198	2,141	45,057	0	0	0	0	0	38,198	0	1,983	158	6,859			
Inyo	Caltrans	395	170	Olancho-Cartago 4-lane expressway (IIP 40%)				67,607	17,992	0	49,615	0	0	0	9,920	44,435	3,748	2,924	1,400	5,180			
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0	0	0	
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	5,000	0	33,950	0	0	0	200	29,450	1,700	3,000	100	4,500			
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0	0	0	
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista(IIP)(ext 6-20)	Feb-22			81,054	81,054	0	0	0	0	0	22,488	33,000	3,936	8,410	2,720	11,000			
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				124,555	30,600	93,955	0	0	0	0	14,000	82,734	0	13,900	2,700	11,221			
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				143,700	35,000	0	108,700	0	0	0	19,400	95,300	0	13,200	2,400	13,400			
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				10,300	0	0	10,300	0	0	0	0	0	0	10,300	0	0	0	0	
Santa Barbara	Caltrans	101	7101D	HOV Lns-Padaro (Segment 4B) SB Co (18S-04)				3,475	3,475	0	0	0	0	0	0	0	0	475	3,000	0	0	0	
Santa Barbara	Caltrans	101	7101E	HOV Lns-Summerland (Segment 4C) SB Co (18S-04)				430	430	0	0	0	0	0	0	0	0	430	0	0	0	0	
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				73,652	8,816	64,836	0	0	0	0	2,241	52,836	0	5,525	1,050	12,000			
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0	0	0	
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0	0	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen				9,400	3,000	0	6,400	0	0	0	0	0	3,000	6,400	0	0	0	0	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)				6,300	0	2,000	4,300	0	0	0	0	0	2,000	4,300	0	0	0	0	
Yuba	Caltrans	70	9824	Passing Lanes, Segments 4&5 Project				32,000	0	32,000	0	0	0	0	3,000	21,000	0	2,000	2,500	3,200			
Subtotal, Interregional Highway Projects								720,865	256,532	242,468	221,065	0	0	0	85,320	410,383	25,030	111,023	16,029	70,080			

2020 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listings)
(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Intercity Rail (Public Transportation) Projects																					
Various	SJPA	rail	2065R	Raised Platform Improvements			Jan-20	500	0	0	0	500	0	0	0	0	0	500	0	0	
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvs			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)(ext 6-20)	Feb-22			7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0	
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility Expansion				9,000	0	1,000	8,000	0	0	0	0	8,000	0	1,000	0	0	
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				28,863	0	0	28,863	0	0	0	0	28,863	0	0	0	0	
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				20,000	0	600	3,000	16,400	0	0	1,000	16,400	600	2,000	0	0	
Various	SJPA	rail	2065R	Raised Platform Improvements				4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
San Joaquin	SJPA	rail	9883	Stockton Diamond Grade Separation				20,800	0	20,800	0	0	0	0	7,300	0	0	13,500	0	0	
San Joaquin	SJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion				15,000	0	15,000	0	0	0	0	0	15,000	0	0	0	0	
Los Angeles	LACMTA	rail	9882	Link Union Station				60,820	0	0	0	0	60,820	0	0	60,820	0	0	0	0	
		rail		Rail Project Reserve				26,863	0	0	0	0	0	26,863	0	26,863	0	0	0	0	
Subtotal, PTA Projects, Intercity Rail								193,346	7,000	41,000	39,863	16,900	60,820	26,863	8,300	167,446	600	17,000	0	0	
Total Programmed or Voted since July 1, 2019								914,210	263,532	284,368	261,728	16,900	60,820	26,863	93,620	580,829	25,630	128,023	16,029	70,080	
Balance of STIP Interregional Share																					
Total County Share, June 30, 2020								877,034													
Total Now Programmed or Voted Since July 1, 2019								914,210													
Unprogrammed Share Balance								0													
Share Balance Advanced or Overdrawn								37,077													