



2024 STATE TRANSPORTATION IMPROVEMENT PROGRAM STAFF RECOMMENDATIONS

SUMMARY

The 2024 State Transportation Improvement Program (STIP) funds \$2.865 billion in intercity rail, transit, highway, local road, and active transportation projects throughout California. The 2024 STIP includes \$1.643 billion in new funding over a five-year period and \$1.222 billion in previously approved funding carried over from the 2022 STIP.

The STIP is not a competitive program and staff recommendations are composed of projects submitted as regional and state priorities.

The staff recommendations include a multimodal suite of projects, with \$677 million for rail, transit, and active transportation projects totaling about half of the new funding. The remaining projects include highway and local road improvements that increase safety across all modes, provide for the rehabilitation and reconstruction of local streets and roads, and make the existing highway system more efficient by building or converting High-Occupancy Vehicle/High-Occupancy Toll lanes and preferential truck lanes. In addition to the \$214 million in standalone active transportation projects, approximately 41 percent of funding for new projects that include highway and local road improvements include active transportation elements, such as crosswalks and bicycle lanes.

The attached staff recommendations include \$258.8 million for regional agency program administration and to cover cost increases to projects from the 2022 STIP, as well as \$1.384 billion of programming to new projects or phases of projects.

BACKGROUND

State law requires the Commission update the STIP biennially in even-numbered years, with each new STIP adding two years of new programming commitments. It also requires that the new available funding be divided with 75 percent to the regional program and 25 percent to the interregional program. The regional program is further subdivided by formula into county shares. Based on statutory funding levels, the 2024 STIP Fund Estimate identified \$1.674 billion in new STIP capacity. When added to the base of programming commitments from the 2022 STIP, the 2024 STIP will program a total of \$2.865 billion.

Only projects eligible under the STIP Guidelines are recommended for funding.

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**California
Transportation
Commission**

**2024
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

**Commission Staff
Recommendations**



March 1, 2024

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2024 STIP STAFF RECOMMENDATIONS

California Transportation Commission

March 1, 2024

This document presents the recommendations of the staff of the California Transportation Commission (Commission) for the 2024 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the California Department of Transportation (Caltrans), the Regional Transportation Planning Agencies and County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 21-22, 2024 meeting.

The STIP is a key planning document for funding state highway, active transportation, intercity rail, and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2027-28 and 2028-29 for the 2024 STIP.

Staff recommendations are based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the 2024 STIP Fund Estimate adopted by the Commission on August 23, 2023. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The Commission's adopted STIP may include projects that have been nominated by Caltrans in its Interregional Transportation Improvement Program (ITIP) and a regional agency in its Regional Transportation Improvement program (RTIP) and under certain conditions, a project nominated by a region in the ITIP. New available funding is divided with 75 percent of funds for projects in the regional program and 25 percent of funds for projects in the interregional program. The regional program is further subdivided by formula into county shares.

The 2024 STIP Guidelines allowed project nominations with uncommitted funds from the following Senate Bill (SB) 1 competitive programs: Local Partnership Program, Solutions for Congested Corridors Program, and Trade Corridor Enhancement Program. For projects that include uncommitted funding from the SB1 competitive programs that are unsuccessful in securing the funds with the adoption of the next Competitive programming cycle, the implementing agency must identify alternative funding within six months, otherwise, the project(s) will be deleted from the STIP.

If a project receives funding through a competitive program that is programmed in an earlier year than the STIP programming, the local agency may consider requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The capacity from the advanced STIP project is then

programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

For the 2024 STIP, the first four years of the STIP complete a four-year share period ending in 2027-28.

The total combined proposed programming for the 2024 STIP period was above the Fund Estimate levels by \$67.8 million. Additionally, the proposals for the first three years of the STIP period exceeded the capacity available per the Fund Estimate by \$961 million. Staff recommendations include proposed adjustments to the timing of projects to align programming each year with available capacity. In doing this, staff followed the following expectations and priorities approved by the Commission in the adopted 2024 STIP Guidelines: give priority to the reprogramming of projects from the 2022 STIP, as amended; projects that meet State highway and intercity rail needs; and projects that consider climate change.

Accordingly, the staff recommendations for the 2024 STIP include the following:

- Highways Local Roads, and Active Transportation. Staff recommendations include adding funding to 2022 STIP projects to address cost increases and programming new projects or phases of projects that make improvements on the state highway system and local roads, including active transportation improvements. Staff recommends many projects later than the year proposed in the RTIPs and ITIP to align the programming with the available capacity. Staff did not recommend two highway projects in the regional program: one project in San Mateo County did not have a full funding plan commitment which is not consistent with STIP Guidelines; and for the other project there was not sufficient statewide capacity to accommodate San Diego County's above Target proposal. New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits.
- Transit and Rail. Staff recommendations include transit and rail projects. Due to the limited PTA funds identified in the 2024 STIP Fund Estimate, these projects must be eligible for SHA and/or Federal funding. Some of these projects are recommended for later years than proposed to align with available capacity. In the Interregional Program, staff added the proposed rail reserve to the existing rail reserve. The rail reserve serves as an available fund source for emergency rail allocations, per Resolution G-23-20, adopted by the Commission on May 17, 2023. In addition, the rail reserve can allow other rail projects to be added to the STIP through a STIP Amendment once all requirements are met.
- COVID Relief Funds. Staff recommendations do not include projects using COVID shares. COVID Relief shares were available for allocation through June 2024. Therefore, additional programming is no longer available.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- The programming targets identified in the Fund Estimate, especially how the limited capacity in the first three years of the STIP period impacted proposed programming; and
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
 - Existing projects - reprogramming of projects from the 2022 STIP, as amended;
 - Cost increases - project cost increases requested in RTIPs and the ITIP;
 - New projects and phases proposed for the first time in the 2024 STIP.

2024 STIP FUND ESTIMATE

STIP proposals were submitted through the RTIPs and the ITIP, which were due to the Commission by December 15, 2023. The Commission subsequently held two public hearings, one on January 24, 2024 and the other on February 1, 2024.

The 2024 STIP Fund Estimate covered the five-year period of the 2024 STIP (2024-25 through 2028-29), and estimated total statewide new programming capacity of \$1.718 billion, including positive capacity in the SHA (\$1.644 billion) and PTA (\$242 million). Most of the new capacity is in the last two years of the STIP, 2027-28 and 2028-29.

Programming of the 2024 STIP includes \$1.148 billion to projects carried forward from the 2022 STIP and a new capacity of \$1.718 billion, for total of \$2.865 billion.

SUMMARY OF 2024 STIP CAPACITY

(\$ in millions)

	Carryover Capacity	New Capacity	Total
Public Transportation Account (PTA)	242	73	315
State Highway Account (SHA)	906	1,644	2,550
Total	\$1,148	\$1,718	\$2,865

Totals may not match the 2024 STIP Fund Estimate due to rounding.

The following table is a breakdown of the estimated capacity expected to be available over the 5-year STIP period by fiscal year:

SUMMARY OF 2024 STIP CAPACITY BY YEAR

(\$ in millions)

	2024-25	2025-26	2026-27	2027-28	2028-29	Total
PTA	105	60	60	50	40	315
SHA	525	525	500	500	500	2,550
Total	\$ 630	\$ 585	\$ 560	\$ 550	\$ 540	\$2,865

The Fund Estimate also identified a negative programming capacity of -\$44 million as carryover from 2023-24. This amount was added to the new programming capacity of \$1.718 billion to provide a net available programming capacity of \$1.674 billion for the 2024 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

STIP PROPOSALS

The Commission may include in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. Under certain conditions the Commission may program a project in the ITIP nominated by a regional agency. Total requests were above the available capacity by approximately \$67.8 million.

Except for projects that were not eligible and a region proposing above their target, all projects proposed are included in staff recommendations. However, the proposals for the first three years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$961 million. Therefore, staff recommendations reflect the delay of some proposed projects to the last two years of the STIP in order to stay within the funding available by fiscal year.

The following tables show project programming recommendations and reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2024 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2024 STIP, with separate groupings for highway and local roads, rail and transit, and active transportation projects.

The table on page 1 identifies the total amounts recommended from each county and the interregional share for highway, local road, rail, and transit projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the recommendations for highway and local road projects, the table on page 3 sums the recommendations for rail and transit projects, and the table page 4 sums the recommendations for standalone active transportation projects.

The project recommendations are based primarily on:

- Meeting the programming targets identified in the Fund Estimate;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of Planning Programming and Monitoring to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2024 STIP Guidelines:
 1. Reprogramming of projects from the 2022 STIP, as amended;
 2. Project cost increases requested in RTIPs and ITIP; and
 3. New projects.

Project Recommendations

The staff recommendations identify programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

The staff recommendations provide priority to reprogramming existing projects from the 2022 STIP, as amended, and retention of programming for Planning Programming and Monitoring within statutory limitations. The recommended schedule reflects the limits of Fund Estimate program capacity.

New funding recommended for the 2024 STIP includes:

North State:

- Standalone Active Transportation
 - Butte, Palermo Safe Routes to School, \$2.6 million
 - Humboldt, Bay to Zoo Trail, \$1.5
 - Lake, Lakeport Blvd Improvements Phase 1, \$894 thousand
 - Sacramento, Alta Arden Expressway Phase 1, \$4 million
 - Shasta, Victor Improvements, \$1 million
- Highway
 - El Dorado, Realign the State Route 50/Ponderosa Road Interchange, project will include bicycle and pedestrian facilities, \$12.4 million
 - Lake, Expressway Segment B project will redirect interregional traffic from the “main street” communities resulting in safer streets for the community and provide opportunity for active transportation, \$43.5 million
- Local Roads
 - Glenn Road improvements on Laurel Street, including drainage and sidewalks from Tehama Street to Lassen Street, \$1.1 million
 - Mendocino, Rehabilitate Mountain View Road to improve road unevenness and potholes for motor vehicles and cyclists, \$2 million
 - Modoc, Rehabilitate East 4th Street, curb ramp and gutter reconstruction and sidewalk upgrades, \$149 thousand
 - Plumas, Reconstruct the Graeagle-Johnsville Road, repair shoulders guardrails, and drainage, \$3 million
 - Siskiyou, Rehabilitate Knapp Street in the City of Yreka. The improvements will address severe deterioration and will provide opportunities for the community to access city parks and a high school, \$2.5 million
 - Trinity, Replaces the Ripple Creek Bridge with a safer bridge up to Caltrans standards. The project will enhance the safety of pedestrians and cyclists, \$2.5 million
- Rail and Transit
 - Sacramento, Folsom Light rail Station Conversion, \$5 million
 - Sacramento, Sacramento City College Station, \$4.6 million

San Francisco Bay Area:

- Active Transportation
 - Santa Clara, Story-Keyes Complete Streets, \$27.7 million
 - San Mateo, Manor Drive Overcrossing Improvements, \$5 million
 - Santa Clara, Central Bikeway, \$30.7 million
- Highway
 - Santa Clara, Route 280/Wolfe Road Interchange Improvements will improve traffic operations and facilities for multimodal transportation, including bicycle, pedestrians, and high occupancy vehicle use, \$10 million
 - Sonoma, Mitigation Planting, Sierra Avenue to Windsor Road, \$9 million
- Rail and Transit
 - Alameda, Purchase 10 Zero Emission Buses, \$13.1 million
 - Contra Costa/San Francisco, New Flyer Midlife Overhaul Phase III, \$18.2 million

Central California:

- Standalone Active Transportation
 - Mono, Minaret Road Multi-Use Path, \$3 million
 - Santa Barbara, Santa Claus Lane Railroad Crossing and Beach Access Improvements Phase 2, \$11.5 million
 - Santa Cruz, Escalona Complete Streets, \$2.7 million
 - Tuolumne, Jamestown Safe, Healthy, and Equitable Streets Improvements, \$2.7 million
- Highway
 - Kern, Centennial Corridor SB Route 99 to WB Route 58 Connector will complete the final connector between SR 99 and SR 58 freeways interchange that will allow for truck and auto traffic to avoid the local street system for the transition from one highway to another, \$29 million
 - Kings, Route 198 and 9th Avenue Interchange will provide a new bridge structure that includes a Class II bike lane and sidewalk facilities. The bike and pedestrian facility will connect to other pedestrian facilities within the City of Handford, \$4.5 million
 - San Luis Obispo, Route 227 Operation Improvements Los Ranchos Road will install a roundabout intersection to relieve reoccurring traffic congestion and pedestrian crossing enhancements and signage. Provide safer access to a nearby elementary school, \$6.1 million
 - Santa Barbara, Route 101 Multimodal Corridor Segment 4E North-Cabrillo Interchange project will complete a gap on Rt 101 with an additional HOV lane in both directions dedicated to carpool and public transit which will improve safety, congestion, and interregional transit services, \$14.2 million
 - Stanislaus, Route 132 West Phase 3A Operational Improvements will construct a freeway-to-freeway connector to realign the existing Route 132 away from local roadways. The project includes a Class IV protected bikeway, a Class II bike lane, and a grade separation, \$24.1 million
 - Tulare, 6-Lane Delano-Pixley will widen Route 99. The project will provide significant safety benefits and enhance freight mobility, \$4 million

- Local Road
 - Inyo, Rehabilitate State Line Road, improve striping, signage and other safety features for vehicles and bicyclists, \$1.7 million
 - Mono, Rehabilitate Northshore Drive including bike lanes, paint striping, sign replacement and minor drainage repairs to improve safety for vehicles and bicyclists. Northshore Drive provides an alternate route into and out of the Community of June Lake when SR 158 is closed for avalanche danger, \$4.4 million

Southern California:

- Standalone Active Transportation
 - Los Angeles, Valley Blvd Multi-modal/Safety Improvements, \$127.3 million
 - Orange, OC Loop Segment A (La Habra), \$20 million
 - Ventura, Camarillo Central Avenue Bike Lanes, \$4.6 million
- Highway
 - Riverside, Route 15 Express Lanes - Southern Extension will add two lanes in each direction to improve and manage traffic operations, including express bus services, congestion, and expand travel mode choice along the corridor, \$37.4 million
 - San Bernardino, replace 22 bridges on the National Trails Highway The project will benefit goods movement and services, as well as provide emergency detours due to extreme weather events, such as flash flooding, in rural disadvantaged communities, \$40.3 million
 - San Diego, Operational and Safety Improvements, \$30 million
- Local Road
 - Riverside, Route 10 Bypass will construct a local road to bypass Route 10, between the communities of Banning and Cabazon which currently do not have a local road connection. The project will include pedestrian and bike facilities, \$8.8 million
- Rail and Transit
 - Los Angeles, Buses, 100 Zero Emission Buses #3, \$200 million
 - Orange, Orange County Maintenance Facility, \$20 million
 - San Bernardino, Metrolink San Bernardino Double Track, \$56.3 million
 - San Diego, Carlsbad Village Trench Double Track, \$20.8 million
 - San Diego, San Dieguito Phase 2, \$62 million

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The 2024 STIP staff recommendations are consistent with the adopted 2024 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

APPENDIX TO 2024 STIP STAFF RECOMMENDATIONS

The tables on the following pages are included with these recommendations for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

SUMMARY TABLES

The four statewide summary tables are:

- **Staff Recommendations by County**. Includes, for each county share and the interregional program, the net new programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendations, Highway and Local Road Projects (Including multimodal projects)**. Includes, for each county share and the interregional program, the net new programming recommended for highway, local roads, and active transportation projects by fiscal year.
- **Staff Recommendations, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.
- **Staff Recommendations, Active Transportation Projects**. Includes, for each county share and the interregional program, the net new programming recommended for active transportation projects by fiscal year.

COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share are posted on the Commission's website:

<https://catc.ca.gov/programs/state-transportation-improvement-program>

SUMMARY OF 2024 STIP STAFF RECOMMENDATIONS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year						FE Target	Under (Over) Target
		Prior	24-25	25-26	26-27	27-28	28-29		
Alameda	64,236	0	36,450	(12,617)	6,022	20,513	13,868	64,236	0
Alpine	1,223	0	3	20	0	0	1,200	1,273	50
Amador	3,580	0	2,050	1,530	0	0	0	4,632	1,052
Butte	9,330	0	165	8,840	40	151	134	8,433	(897)
Calaveras	1,117	0	0	0	0	1,077	40	1,117	0
Colusa	0	0	0	0	0	0	0	2,553	2,553
Contra Costa	43,154	0	(1,721)	17,037	(2,016)	20,017	9,837	43,154	0
Del Norte	105	0	11	10	11	38	35	0	(105)
El Dorado CTC	31,726	0	30	16,211	31	12,605	2,849	11,135	(20,591)
Fresno	43,433	0	(42,346)	42,346	0	42,893	540	43,433	0
Glenn	1,202	0	460	(728)	1,470	0	0	1,292	90
Humboldt	10,555	0	5,248	1,794	1,302	1,334	877	9,297	(1,258)
Imperial	777	0	77	82	82	279	257	24,630	23,853
Inyo	2,099	0	25	45	45	1,921	63	2,742	643
Kern	33,420	0	1,890	5,530	0	25,500	500	46,349	12,929
Kings	4,500	0	4,500	0	0	0	0	371	(4,129)
Lake	188	0	(68)	(86)	214	66	62	5,746	5,558
Lassen	6,120	0	(364)	3,240	2,580	80	584	8,062	1,942
Los Angeles	216,817	0	(7,000)	537	9,747	8,630	204,903	216,817	0
Madera	308	0	34	35	35	107	97	2,239	1,931
Marin	965	0	229	0	571	34	131	0	(965)
Mariposa	0	0	0	0	0	0	0	2,188	2,188
Mendocino	17,507	0	2,092	1,224	13,925	131	135	11,731	(5,776)
Merced	16,586	0	(29,616)	58	58	45,906	180	16,586	0
Modoc	897	0	608	195	47	47	0	3,775	2,878
Mono	8,280	0	505	3,125	100	4,550	0	9,097	817
Monterey	15,515	0	23,591	(23,436)	14,831	276	253	15,515	0
Napa	2,632	0	(1,129)	1,179	2,402	95	85	0	(2,632)
Nevada	4,568	0	4,391	6	41	65	65	5,431	863
Orange	84,272	0	(95,338)	99,238	0	61,002	19,370	71,965	(12,307)
Placer TPA	610	0	66	66	66	210	202	0	(610)
Plumas	5,316	0	(1,380)	2,730	3,858	54	54	3,630	(1,686)
Riverside	59,788	0	14,085	7,179	(14,617)	38,016	15,125	59,788	0
Sacramento	35,235	0	13,485	9,469	3,028	8,548	705	66,606	31,371
San Benito	223	0	0	58	58	57	50	0	(223)
San Bernardino	105,358	0	440	441	10,641	14,295	79,541	105,358	0
San Diego	254,156	(2,250)	25,700	33,730	138,609	41,691	16,676	74,241	(179,915)
San Francisco	37,590	0	0	(10,642)	1,874	45,989	369	37,590	0
San Joaquin	38,440	0	196	(12,929)	50,591	195	387	44,617	6,177
San Luis Obispo	16,289	0	(11,161)	2,676	16,480	8,294	0	17,613	1,324
San Mateo	7,710	0	113	113	1,711	5,405	368	39,000	31,290
Santa Barbara	19,352	0	95	18,523	96	332	306	20,122	770
Santa Clara	21,943	0	(4,999)	0	(14,038)	40,762	218	21,943	0
Santa Cruz	8,602	0	2,816	1,547	3,947	150	142	8,602	0
Shasta	2,274	0	46	50	1,854	169	155	7,323	5,049
Sierra	(218)	0	8	(291)	9	29	27	1,640	1,858
Siskiyou	6,772	0	(1,445)	4,450	393	754	2,620	6,802	30
Solano	1,631	0	36	84	1,028	256	227	0	(1,631)
Sonoma	20,565	0	0	3,100	1,637	15,567	261	17,499	(3,066)
Stanislaus	16,482	0	24,190	(8,375)	82	292	293	16,482	0
Sutter	1,005	0	83	(3,129)	3,922	67	62	3,205	2,200
Tahoe RPA	165	0	33	33	33	35	31	1,209	1,044
Tehama	1,129	0	334	(52)	(32)	879	0	15,180	14,051
Trinity	2,702	0	545	2,000	100	0	57	5,442	2,740
Tulare	24,432	0	6,182	0	(1,900)	20,150	0	21,032	(3,400)
Tuolumne	2,888	0	2,719	19	20	68	62	5,494	2,606
Ventura	6,010	0	137	4,804	137	487	445	107,857	101,847
Yolo	16,779	0	2,772	9,139	41	4,695	132	13,251	(3,528)
Yuba	(8,574)	0	16	(8,709)	16	53	50	6,609	15,183
Statewide Regional	1,329,766	(2,250)	(20,111)	221,499	261,182	494,816	374,630	1,361,934	32,168
Interregional Program	313,668	(5,996)	78,944	9,300	41,420	48,000	142,000	312,076	(1,592)
TOTAL	1,643,434	(8,246)	58,833	230,799	302,602	542,816	516,630	1,674,010	30,576

Cumulative Programmed	(8,246)	50,587	281,386	583,988	1,126,804	1,643,434
Cumulative Capacity	(43,613)	53,856	288,840	584,010	1,134,010	1,674,010
Cumulative Under (Over) Fund Estimate	(35,367)	3,269	7,454	22	7,206	30,576

SUMMARY OF 2024 STAFF RECOMMENDATIONS HIGHWAY AND LOCAL ROAD PROJECTS

(\$1,000's)

County	Total	Prior	Totals Programmed by Year				
			24-25	25-26	26-27	27-28	28-29
Alameda	28,718	0	36,450	(15,617)	959	6,183	743
Alpine	23	0	3	20	0	0	0
Amador	3,580	0	2,050	1,530	0	0	0
Butte	6,705	0	40	6,340	40	151	134
Calaveras	1,117	0	0	0	0	1,077	40
Colusa	0	0	0	0	0	0	0
Contra Costa	(65)	0	(1,721)	15,437	(14,836)	547	508
Del Norte	105	0	11	10	11	38	35
El Dorado CTC	31,726	0	30	16,211	31	12,605	2,849
Fresno	43,433	0	(42,346)	42,346	0	42,893	540
Glenn	1,202	0	460	(728)	1,470	0	0
Humboldt	5,884	0	4,090	715	5	197	877
Imperial	777	0	77	82	82	279	257
Inyo	2,099	0	25	45	45	1,921	63
Kern	33,420	0	1,890	5,530	0	25,500	500
Kings	4,500	0	4,500	0	0	0	0
Lake	(706)	0	(68)	(86)	(680)	66	62
Lassen	6,120	0	(364)	3,240	2,580	80	584
Los Angeles	(30,070)	(11,950)	(7,000)	(8,895)	(15,125)	8,630	4,270
Madera	308	0	34	35	35	107	97
Marin	394	0	229	0	0	34	131
Mariposa	0	0	0	0	0	0	0
Mendocino	14,492	(1,815)	2,092	24	13,925	131	135
Merced	16,586	0	(29,616)	58	58	45,906	180
Modoc	897	0	608	195	47	47	0
Mono	5,080	0	305	125	100	4,550	0
Monterey	15,515	0	23,591	(23,436)	14,831	276	253
Napa	256	0	(1,129)	1,179	26	95	85
Nevada	4,568	0	4,391	6	41	65	65
Orange	22,139	0	(95,338)	95,338	0	2,769	19,370
Placer TPA	610	0	66	66	66	210	202
Plumas	5,316	0	(1,380)	2,730	3,858	54	54
Riverside	59,788	0	14,085	7,179	(14,617)	38,016	15,125
Sacramento	23,095	0	13,236	3,761	224	5,169	705
San Benito	223	0	0	58	58	57	50
San Bernardino	44,510	0	440	441	6,141	14,295	23,193
San Diego	218,656	(2,250)	20,000	33,730	108,809	41,691	16,676
San Francisco	1,115	0	0	0	326	420	369
San Joaquin	38,440	0	196	(12,929)	50,591	195	387
San Luis Obispo	16,289	0	(11,161)	2,676	16,480	8,294	0
San Mateo	1,112	0	113	113	113	405	368
Santa Barbara	15,163	0	95	14,334	96	332	306
Santa Clara	(12,427)	0	(13,499)	0	(17,670)	18,524	218
Santa Cruz	430	0	44	47	47	150	142
Shasta	468	0	46	50	48	169	155
Sierra	(218)	0	8	(291)	9	29	27
Siskiyou	6,772	0	(1,445)	4,450	393	754	2,620
Solano	686	0	36	84	83	256	227
Sonoma	16,288	0	0	0	460	15,567	261
Stanislaus	16,482	0	24,190	(8,375)	82	292	293
Sutter	1,005	0	83	(3,129)	3,922	67	62
Tahoe RPA	165	0	33	33	33	35	31
Tehama	289	0	334	(62)	(62)	79	0
Trinity	2,702	0	545	2,000	100	0	57
Tulare	24,432	0	6,182	0	(1,900)	20,150	0
Tuolumne	188	0	19	19	20	68	62
Ventura	1,343	0	137	137	137	487	445
Yolo	14,123	0	116	9,139	41	4,695	132
Yuba	(8,574)	0	16	(8,709)	16	53	50
Statewide Regional	707,274	(16,015)	(44,171)	187,256	161,549	324,660	93,995
Interregional	131,168	(5,996)	47,744	0	41,420	48,000	0
TOTAL	838,442	(22,011)	3,573	187,256	202,969	372,660	93,995

SUMMARY OF 2024 STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	24-25	25-26	26-27	27-28	28-29
Alameda	18,305	0	0	0	0	5,180	13,125
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	18,270	0	0	0	0	18,270	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	200,633	0	0	0	0	0	200,633
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	20,000	0	0	0	0	20,000	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	5,000	0	0	5,000	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	56,348	0	0	0	0	0	56,348
San Diego	20,800	0	0	0	20,800	0	0
San Francisco	34,927	0	0	(10,642)	0	45,569	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	0	0	0	0	0	0	0
Santa Cruz	0	0	0	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	2,656	0	2,656	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	376,939	0	2,656	(5,642)	20,800	89,019	270,106
Interregional	155,603	0	13,603	0	0	0	142,000
TOTAL	532,542	0	16,259	(5,642)	20,800	89,019	412,106

SUMMARY OF 2024 STAFF RECOMMENDATIONS ACTIVE TRANSPORTATION PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	24-25	25-26	26-27	27-28	28-29
Alameda	17,213	0	0	3,000	5,063	9,150	0
Alpine	1,200	0	0	0	0	0	1,200
Amador	0	0	0	0	0	0	0
Butte	2,625	0	125	2,500	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	24,949	0	0	1,600	12,820	1,200	9,329
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	4,671	0	1,158	1,079	1,297	1,137	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	894	0	0	0	894	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	46,254	11,950	0	9,432	24,872	0	0
Madera	0	0	0	0	0	0	0
Marin	571	0	0	0	571	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	3,015	1,815	0	1,200	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	3,200	0	200	3,000	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	2,376	0	0	0	2,376	0	0
Nevada	0	0	0	0	0	0	0
Orange	42,133	0	0	3,900	0	38,233	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	7,140	0	249	708	2,804	3,379	0
San Benito	0	0	0	0	0	0	0
San Bernardino	4,500	0	0	0	4,500	0	0
San Diego	14,700	0	5,700	0	9,000	0	0
San Francisco	1,548	0	0	0	1,548	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	6,598	0	0	0	1,598	5,000	0
Santa Barbara	4,189	0	0	4,189	0	0	0
Santa Clara	34,370	0	8,500	0	3,632	22,238	0
Santa Cruz	8,172	0	2,772	1,500	3,900	0	0
Shasta	1,806	0	0	0	1,806	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	945	0	0	0	945	0	0
Sonoma	4,277	0	0	3,100	1,177	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	840	0	0	10	30	800	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	2,700	0	2,700	0	0	0	0
Ventura	4,667	0	0	4,667	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	245,553	13,765	21,404	39,885	78,833	81,137	10,529
Interregional	26,897	0	17,597	9,300	0	0	0
TOTAL	272,450	13,765	39,001	49,185	78,833	81,137	10,529

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Alameda																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-22	161	161	0	0	0	0	0	0	161	0	0	0	
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)				11,870	0	0	11,870	0	0	0	0	11,870	0	0	0	
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	
MTC		2100	Planning, programming, and monitoring	SB 184			166	166	0	0	0	0	0	166	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				527	0	172	176	179	0	0	527	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				1,141	0	394	747	0	0	0	1,141	0	0	0	0	
Subtotal, Highway Projects							16,865	327	566	15,793	179	0	0	16,865	0	0	0	0	
Rail and Transit Projects:																			
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	1,000	0	0	1,000	0	0	0	0	
Subtotal, Rail & Transit Projects							1,000	0	0	0	1,000	0	0	1,000	0	0	0	0	
Total Programmed or Voted since July 1, 2022							17,865												
COVID Projects																			
ACTC		2179	Planning, programming, and monitoring(20S-26)	SB 184		Aug-22	315	315	0	0	0	0	0	315	0	0	0	0	
ACTC	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson(LPP-C)(20S-26)(Allo Amend 5-23)			Mar-23	50	50	0	0	0	0	0	0	0	50	0	0	
ACTC	880	23L	Rt 880 I/Cs, Whipple Rd/Ind. Pkwy SW & Ind. Pkwy West(20S-26)(Allo Amend 5-23)			Mar-23	50	50	0	0	0	0	0	0	0	50	0	0	
ACTC	80	69V	Rt 80, Ashby Interchange Improvements(20S-26)(ext 5-23)	Jun-24			50	50	0	0	0	0	0	0	0	50	0	0	
ACTC	880	23M	Rt 880 I/Cs, Winton Avenue & A Street(20S-26) (ext 5-23)	Jun-24			50	50	0	0	0	0	0	0	0	50	0	0	
Total Programmed or Voted since July 1, 2022							515	515	0	0	0	0	0	315	0	200	0	0	
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				-3,000	0	0	-3,000	0	0	0	-3,000	0	0	0	0	
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)				-11,870	0	0	-11,870	0	0	0	-11,870	0	0	0	0	
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)				35,344	0	35,344	0	0	0	0	17,344	0	0	0	18,000	
Pleasanton	680		Rt 680/Suno Blvd IC Modernization Project - Multi Modal			NEW	6,000	0	0	0	0	6,000	0	6,000	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				-527	0	-172	-176	-179	0	0	-527	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				896	0	172	176	179	183	186	896	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				-1,141	0	-394	-747	0	0	0	-1,141	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				3,016	0	1,500	0	959	0	557	3,016	0	0	0	0	
Subtotal, Highway Proposals							28,718	0	36,450	-15,617	959	6,183	743	10,718	0	0	0	18,000	
Rail and Transit Project Proposals:																			
LAVTA	Bus		LAVTA Atlantis Facility Construction (DB)			NEW	5,180	0	0	0	0	5,180	0	5,180	0	0	0	0	
ACTC	Bus		Purchase 10 Zero Emission Buses			NEW	13,125	0	0	0	0	0	13,125	0	13,125	0	0	0	
Subtotal, Rail and Transit Proposals							18,305	0	0	0	0	5,180	13,125	18,305	0	0	0	0	
Active Transportation Project Proposals:																			
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	0	0	3,000	0	0	0	3,000	0	0	0	0	

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Alameda																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Dublin	loc		Village Parkway Complete Streets Improvements			NEW	9,150	0	0	0	0	9,150	0	0	9,150	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			NEW	5,063	0	0	0	5,063	0	0	0	5,063	0	0	0	0
			Subtotal, Active Transportation Proposals				17,213	0	0	3,000	5,063	9,150	0	0	17,213	0	0	0	0
			Total Proposed 2024 STIP Programming				64,236												

Notes:	
RTIP adopted on September 27, 2023	
Shares pooled as part of the MTC region	
PPNO 2374 - Project in Santa Clara Co	
Balance of STIP County Share, Alameda	
Total County Share, June 30, 2023	24,082
Total Programmed or Voted Since July 1, 2022	17,865
Unprogrammed Share Balance	6,217
Share Balance Advanced or Overdrawn	0
Proposed New Programming	64,236
Minimum	49,377
Target	64,236
Maximum	199,103
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Alpine																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Alpine LTC		A1950	Planning, programming, and monitoring			May-23	16	16	0	0	0	0	0	0	0	16	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1 (ext 6-22)	Oct-23	SOF		4,184	4,184	0	0	0	0	0	0	0	4,184	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				37	20	17	0	0	0	0	0	0	37	0	0	0	0	
Subtotal, Highway Projects							4,237	4,220	17	0	0	0	0	0	0	4,237	0	0	0	0	
Total Programmed or Voted since July 1, 2022							4,237														
COVID Projects																					
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Alpine LTC		A1950	Planning, programming, and monitoring				-17	0	-17	0	0	0	0	0	-17	0	0	0	0		
Alpine LTC		A1950	Planning, programming, and monitoring				40	0	20	20	0	0	0	0	40	0	0	0	0		
Subtotal, Highway Proposals							23	0	3	20	0	0	0	0	23	0	0	0	0		
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0		
Active Transportation Project Proposals:																					
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes			NEW	1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0		
Subtotal, Active Transportation Proposals							1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0		
Total Proposed 2024 STIP Programming							1,223														

Notes:	
RTIP adopted December 5, 2023	
Balance of STIP County Share, Alpine	
Total County Share, June 30, 2023	4,223
Total Programmed or Voted Since July 1, 2022	4,237
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	14
Proposed New Programming	1,223
Minimum	847
Target	1,273
Maximum	5,141
Under (Over) Target	50

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Amador																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped			Jun-23	4,814	4,814	0	0	0	0	0	0	4,814	0	0	0	0			
Amador CTC		B1950	Planning, programming, and monitoring				76	38	38	0	0	0	0	0	76	0	0	0	0			
Subtotal, Highway Projects							4,890	4,852	38	0	0	0	0	0	4,890	0	0	0	0			
Total Programmed or Voted since July 1, 2022							4,890															
COVID Projects																						
Amador County	loc	2454	Rt 88 Pine Grove improvements & Bike/Ped			Jun-23	426	426	0	0	0	0	0	0	426	0	0	0	0			
Total Programmed or Voted since July 1, 2022							426	426	0	0	0	0	0	0	426	0	0	0	0	0		
PROPOSED 2024 PROGRAMMING																						
Highway & Local Road Improvement Project Proposals:																						
Amador County	loc		Buena Vista Road Resurfacing			NEW	1,200	0	1,200	0	0	0	0	0	1,200	0	0	0	0			
Amador County	loc		Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara			NEW	840	0	0	840	0	0	0	0	840	0	0	0	0			
Amador County	loc		Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown			NEW	690	0	0	690	0	0	0	0	690	0	0	0	0			
Amador County	loc		Fiddletown Rd Reconstruction			NEW	850	0	850	0	0	0	0	0	850	0	0	0	0			
Subtotal, Highway Proposals							3,580	0	2,050	1,530	0	0	0	0	3,580	0	0	0	0	0		
Rail and Transit Project Proposals:																						
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																						
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							3,580															

Notes:	
RTIP adopted on December 7, 2023	
Balance of STIP County Share, Amador	
Total County Share, June 30, 2023	6,568
Total Programmed or Voted Since July 1, 2022	4,890
Unprogrammed Share Balance	1,678
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,580
Minimum	3,667
Target	4,632
Maximum	13,392
Under (Over) Target	1,052

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Butte																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
BCAG		0L16	Planning, programming, and monitoring			Aug-22	113	113	0	0	0	0	0	0	0	113	0	0	0
Caltrans	32	2120	Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)			Mar-23	500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)				3,100	3,100	0	0	0	0	0	0	0	3,100	0	0	0
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities				400	400	0	0	0	0	0	0	0	400	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd				5,000	0	5,000	0	0	0	0	0	0	5,000	0	0	0
BCAG		0L16	Planning, programming, and monitoring				446	113	111	111	111	0	0	0	0	446	0	0	0
Subtotal, Highway Projects							9,559	4,226	5,111	111	111	0	0	0	0	9,559	0	0	0
Rail and Transit Project Proposals:																			
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			Jun-23	1,326	1,326	0	0	0	0	0	0	0	1,326	0	0	0
Subtotal, Rail & Transit Projects							1,326	1,326	0	0	0	0	0	0	0	1,326	0	0	0
Total Programmed or Voted since July 1, 2022							10,885												
COVID Projects																			
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			Jun-23	1,174	1,174	0	0	0	0	0	0	0	1,174	0	0	0
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities				88	88	0	0	0	0	0	0	0	88	0	0	0
Total Programmed or Voted since July 1, 2022							1,262	1,262	0	0	0	0	0	0	0	1,262	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Chico	99		Eaton Rd/Rt 99 SB Roundabout			NEW	6,300	0	0	6,300	0	0	0	0	0	6,300	0	0	0
BCAG		0L16	Planning, programming, and monitoring				-333	0	-111	-111	-111	0	0	0	0	-333	0	0	0
BCAG		0L16	Planning, programming, and monitoring				738	0	151	151	151	151	134	0	0	738	0	0	0
Subtotal, Highway Proposals							6,705	0	40	6,340	40	151	134	0	0	6,705	0	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Butte	loc		Palermo Safe Routes to School			NEW	2,625	0	125	2,500	0	0	0	125	2,500	0	0	0	
Subtotal, Active Transportation Proposals							2,625	0	125	2,500	0	0	0	125	2,500	0	0	0	
Total Proposed 2024 STIP Programming							9,330												

Notes:
RTIP adopted on December 7, 2023
Proposal exceeds Target

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Butte																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Butte																					
			Total County Share, June 30, 2023				11,226														
			Total Programmed or Voted Since July 1, 2022				10,885														
			Unprogrammed Share Balance				341														
			Share Balance Advanced or Overdrawn				0														
			Proposed New Programming				9,330														
			Minimum				5,754														
			Target				8,433														
			Maximum				32,740														
			Under (Over) Target				(897)														

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Calaveras																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment			Aug-22	4,500	4,500	0	0	0	0	0	0	0	0	0	4,500	0	0
Calaveras COG		C1950	Planning, programming, and monitoring			Dec-22	45	45	0	0	0	0	0	0	0	45	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				180	45	46	44	45	0	0	0	0	180	0	0	0	0
Subtotal, Highway Projects							4,725	4,590	46	44	45	0	0	0	225	0	4,500	0	0	
Total Programmed or Voted since July 1, 2022							4,725													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Calaveras Co.	loc	3546	Rt 4 Wagon Trail Realignment-Eastern Segment (SB1)				1,042	0	0	0	0	1,042	0	0	1,042	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				-135	0	-46	-44	-45	0	0	0	-135	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				210	0	46	44	45	35	40	0	210	0	0	0	0	
Subtotal, Highway Proposals							1,117	0	0	0	0	1,077	40	0	1,117	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							1,117													

Notes:	
RTIP adopted on December 6, 2023	
Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2023	2,433
Total Programmed or Voted Since July 1, 2022	4,725
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,292
Proposed New Programming	1117
Minimum	0
Target	1,117
Maximum	11,356
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Colusa										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Williams	loc	3204	Rt 20/Margurite St Intersection improvements (22S-14)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements				4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0	
Subtotal, Highway Projects							4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0	
Total Programmed or Voted since July 1, 2022							4,200													
COVID Projects																				
Williams	loc	3204	SR 20 & Margurite St Intersection Improvement (22S-14)	SOF			337	337	0	0	0	0	0	0	0	0	337	0	0	
Total Programmed or Voted since July 1, 2022							337	337	0	0	0	0	0	0	0	0	0	337	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							0													

Notes:	
No RTIP. Letter received January 4, 2024	
Balance of STIP County Share, Colusa	
Total County Share, June 30, 2023	4,366
Total Programmed or Voted Since July 1, 2022	4,200
Unprogrammed Share Balance	166
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Minimum	1,796
Target	2,553
Maximum	9,425
Under (Over) Target	2553

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Contra Costa																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
CCTA	loc	242M	Bollinger Canyon Rd - Iron Horse Trail Bike&Ped OC (20S-05)(ext 5-22)	Jun-23		Aug-22	9,200	9,200	0	0	0	0	0	0	0	9,200	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-22	104	104	0	0	0	0	0	0	0	104	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-22	140	140	0	0	0	0	0	0	0	140	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(ext 5-21)	Feb-23		Mar-23	4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	1,873	0	0	0	0	0	1,873	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements, Phase 1 (20S-06) (22S-22)				7,500	0	0	7,500	0	0	0	0	0	0	0	7,500	0
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv (22S-10)				1,600	0	0	1,600	0	0	0	0	0	1,600	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0
CCTA	loc	521L	Rt 680 Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)				0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	680	521L	Innovate 680 Coordinated Adaptive Ramp Metering (22S-11)				25,000	0	0	25,000	0	0	0	0	0	21,800	0	0	3,200
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	0	0	0	15,000	0	0	0	0	0	0	15,000	0
CCTA	loc	242K	I-80/San Pablo Dam Interchange - Phase 2 (22S-21) (TCEP)				3,800	3,800	0	0	0	0	0	0	2,900	0	0	900	0
CCTA		2011O	Planning, programming, and monitoring	SB 184			284	284	0	0	0	0	0	0	284	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184			108	108	0	0	0	0	0	0	108	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				801	0	275	263	263	0	0	0	801	0	0	0	0
MTC		2118	Planning, programming, and monitoring				342	0	112	114	116	0	0	0	342	0	0	0	0
Subtotal, Highway Projects							73,252	18,136	2,260	37,477	15,379	0	0	7,400	36,252	3,000	23,400	0	3,200
Rail and Transit Projects:																			
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)	Feb-24			5,397	5,397	0	0	0	0	0	0	5,397	0	0	0	0
Subtotal, Rail & Transit Projects							5,397	5,397	0	0	0	0	0	0	5,397	0	0	0	0
Total Programmed or Voted since July 1, 2022							78,649												
COVID Projects																			
BART	rail	2010C1	Concord Station Modernization:Light/fare Gate Imprvs(ext 6-23)	Feb-24			4,103	4,103	0	0	0	0	0	0	4,103	0	0	0	0
Total Programmed or Voted since July 1, 2022							4,103	4,103	0	0	0	0	0	0	4,103	0	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improv (22S-10)				-1,600	0	0	-1,600	0	0	0	0	-1,600	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				-1,873	0	-1,873	0	0	0	0	0	-1,873	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)				1,873	0	0	1,873	0	0	0	0	1,873	0	0	0	0
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				-15,000	0	0	0	-15,000	0	0	0	0	0	-15,000	0	0
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	0	0	15,000	0	0	0	0	0	0	15,000	0	0
CCTA		2011O	Planning, programming, and monitoring				-801	0	-275	-263	-263	0	0	0	-801	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				2,096	0	427	427	427	428	387	0	2,096	0	0	0	0
MTC		2118	Planning, programming, and monitoring				-342	0	-112	-114	-116	0	0	0	-342	0	0	0	0
MTC		2118	Planning, programming, and monitoring				582	0	112	114	116	119	121	0	582	0	0	0	0
Subtotal, Highway Proposals							-65	0	-1,721	15,437	-14,836	547	508	0	-65	0	0	0	0
Rail and Transit Project Proposals:																			

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Contra Costa																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
SFMTA	rail		New Flyer Midlife Overhaul - Phase III	SOF		NEW	18,270	0	0	0	0	18,270	0	0	18,270	0	0	0
			Subtotal, Rail and Transit Proposals				18,270	0	0	0	0	18,270	0	0	18,270	0	0	0
Active Transportation Project Proposals:																		
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, corridor improvs (22S-10)				1,600	0	0	1,600	0	0	0	0	0	1,600	0	0
Moraga	loc		St Mary's Rd Multimodal Safety Improvements			NEW	10,529	0	0	0	0	1,200	9,329	0	9,329	0	1,200	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			NEW	12,820	0	0	0	12,820	0	0	0	12,820	0	0	0
			Subtotal, Active Transportation Proposals				24,949	0	0	1,600	12,820	1,200	9,329	0	23,749	0	1,200	0
Total Proposed 2024 STIP Programming							43,154											

Notes:

RTIP adopted on September 27, 2023
 Shares pooled as part of the MTC region
 PPNO 2374 - Project in Santa Clara Co

Balance of STIP County Share, Contra Costa

Total County Share, June 30, 2023	91,104
Total Programmed or Voted Since July 1, 2022	78,649
Unprogrammed Share Balance	12,455
Share Balance Advanced or Overdrawn	0
Proposed New Programming	43,154
Minimum	32,993
Target	43,154
Maximum	135,375
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Del Norte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Del Norte LTC		1032	Planning, programming, and monitoring			Jun-23	28	28	0	0	0	0	0	0	28	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				111	28	28	28	27	0	0	0	111	0	0	0	0	
Subtotal, Highway Projects							139	56	28	28	27	0	0	0	139	0	0	0	0	
Total Programmed or Voted since July 1, 2022							139													
COVID Projects																				
Crescent City	loc	1158	Front Street I to Play Street (22S-14)	SOF			315	315	0	0	0	0	0	0	315	0	0	0	0	
Total Programmed or Voted since July 1, 2022							315	315	0	0	0	0	0	0	315	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Del Norte LTC		1032	Planning, programming, and monitoring				-83	0	-28	-28	-27	0	0	0	-83	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				188	0	39	38	38	38	35	0	188	0	0	0	0	
Subtotal, Highway Proposals							105	0	11	10	11	38	35	0	105	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							105													

Notes:	
RTIP adopted on November 7, 2023	
Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2023	(5,531)
Total Programmed or Voted Since July 1, 2022	139
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,670
Proposed New Programming	105
Minimum	0
Target	0
Maximum	2,710
Under (Over) Target	(105)

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

El Dorado CTC																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
EDCTC		0L14	Planning, programming, and monitoring			Jun-23	78	78	0	0	0	0	0	0	0	78	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				232	0	78	77	77	0	0	0	0	232	0	0	0	0
Subtotal, Highway Projects							310	78	78	77	77	0	0	0	310	0	0	0	0	
Total Programmed or Voted since July 1, 2022							310													
COVID Projects																				
El Dorado	loc	5606	Latrobe Rd/EDH Blvd I/C Imprv, Ph2B	SOF		Dec-22	874	874	0	0	0	0	0	0	0	0	0	874	0	0
Total Programmed or Voted since July 1, 2022							874	874	0	0	0	0	0	0	0	0	0	874	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
El Dorado	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B				14,930	0	0	14,930	0	0	0	0	0	14,930	0	0	0	0
El Dorado	loc		US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment			NEW	12,498	0	0	0	0	12,498	0	0	12,498	0	0	0	0	
Placerville	loc		Western Placerville IC Phase 2.3 - WB Off-Ramp			NEW	4,000	0	0	1,250	0	0	2,750	1,000	0	1,250	1,750	0	0	
EDCTC		0L14	Planning, programming, and monitoring				-232	0	-78	-77	-77	0	0	0	-232	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				530	0	108	108	108	107	99	0	530	0	0	0	0	
Subtotal, Highway Proposals							31,726	0	30	16,211	31	12,605	2,849	1,000	27,726	1,250	1,750	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							31,726													

Notes:	
RTIP adopted on December 7, 2023	
Proposal above their maximum, within 188.8(j) limits	
Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2023	5,474
Total Programmed or Voted Since July 1, 2022	310
Unprogrammed Share Balance	5,164
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	9,159
Target	11,135
Maximum	29,073
Under (Over) Target	-20,591

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Fresno																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
COFCG		6L01	Planning, programming, and monitoring	SB 184		Aug-22	399	399	0	0	0	0	0	0	0	399	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)				10,000	0	10,000	0	0	0	0	0	0	8,400	0	0	0	1,600
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange(22S-33)				45,346	3,000	42,346	0	0	0	0	0	0	34,746	3,000	0	0	7,600
COFCG		6L01	Planning, programming, and monitoring	SB 184			399	399	0	0	0	0	0	0	399	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,197	0	399	399	399	0	0	0	1,197	0	0	0	0	
Subtotal, Highway Projects							59,341	5,798	52,745	399	399	0	0	2,000	45,141	3,000	0	0	9,200	
Total Programmed or Voted since July 1, 2022							59,341													
COVID Projects																				
Caltrans	99	6288A	South Fresno - American Ave Interchange				4,760	4,760	0	0	0	0	0	0	0	0	3,960	800	0	
Total Programmed or Voted since July 1, 2022							4,760	4,760	0	0	0	0	0	0	0	0	3,960	800	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	99	6288A	South Fresno - American Ave Interchange				-4,760	-4,760	0	0	0	0	0	0	0	0	-3,960	-800	0	
Caltrans	99	6288A	South Fresno - American Ave Interchange				47,113	4,760	0	0	42,353	0	0	34,353	0	3,960	800	8,000		
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange(22S-33)				-45,346	-3,000	-42,346	0	0	0	0	-34,746	-3,000	0	0	-7,600		
Caltrans	99	6288	South Fresno - North/Cedar Ave Interchange(22S-33)				45,346	3,000	0	42,346	0	0	0	33,446	3,000	0	0	8,900		
COFCG		6L01	Planning, programming, and monitoring				-1,197	0	-399	-399	-399	0	0	-1,197	0	0	0	0		
COFCG		6L01	Planning, programming, and monitoring				2,277	0	399	399	399	540	540	2,277	0	0	0	0		
Subtotal, Highway Proposals							43,433	0	-42,346	42,346	0	42,893	540	0	34,133	0	0	0	9,300	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0		
Total Proposed 2024 STIP Programming							43,433													

Notes:	
RTIP adopted on November 30, 2023	
PPNO 6288A - Will seek an AB3090	
Balance of STIP County Share, Fresno	
Total County Share, June 30, 2023	69,847
Total Programmed or Voted Since July 1, 2022	59,341
Unprogrammed Share Balance	10,506
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	32,534
Target	43,433
Maximum	142,349
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Glenn										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-24			48	48	0	0	0	0	0	31	0	0	17	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25			1,065	1,065	0	0	0	0	0	0	1,065	0	0	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				1,840	90	1,750	0	0	0	0	5	1,750	15	70	0	0	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)				900	0	0	900	0	0	0	0	900	0	0	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				860	0	0	860	0	0	0	0	860	0	0	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				882	0	0	0	882	0	0	5	837	0	40	0	0	
Subtotal, Highway Projects							5,595	1,203	1,750	1,760	882	0	0	41	5,412	15	127	0	0	
Total Programmed or Voted since July 1, 2022							5,595													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Willows	loc		Laurel Street - Mill and Fill from Tehama St. to Lassen St.			NEW	1,160	0	0	0	1,160	0	0	0	1,160	0	0	0	0	
Willows	loc	3210	Hbltd Ave-Mill & Fill from Sycamore to Wood St (SR162)			DELETE	-900	0	0	-900	0	0	0	0	-900	0	0	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				-882	0	0	0	-882	0	0	-5	-837	0	-40	0	0	
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	0	0	1,192	0	0	5	1,137	0	50	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				-1,750		-1,750	0	0	0	0	-5	-1,750	-15	-70	0	0	
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct				2,210		2,210	0	0	0	0	5	2,210	15	70	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				-860	0	0	-860	0	0	0	0	-860	0	0	0	0	
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				1,032	0	0	1,032	0	0	0	0	1,032	0	0	0	0	
Subtotal, Highway Proposals							1,202	0	460	-728	1,470	0	0	0	1,192	0	10	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							1,202													

Notes:	
RTIP adopted on December 14, 2023	
Balance of STIP County Share, Glenn	
Total County Share, June 30, 2023	4,493
Total Programmed or Voted Since July 1, 2022	5,595
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,102
Proposed New Programming	1,202
Minimum	500
Target	1,292
Maximum	8,484
Under (Over) Target	90

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Humboldt																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-22	100	100	0	0	0	0	0	0	0	100	0	0	0	
Fortuna	101	2574	Rt 101/12th St Interchange Modernization			Aug-22	281	281	0	0	0	0	0	0	0	0	281	0	0	
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements	SOF		Dec-22	75	75	0	0	0	0	0	0	75	0	0	0		
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		Dec-22	17	17	0	0	0	0	0	0	0	0	17	0	0	
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike improvmts (ext 5-21)	Feb-23		Mar-23	2,388	2,388	0	0	0	0	0	0	0	2,388	0	0	0	
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF		Jun-23	19	19	0	0	0	0	0	0	0	0	0	19	0	
Blue Lake	loc	2510	Greenwood, RR, & Hatchery Rd Improvements (ext 5-23)	Jun-24	SOF		1,501	1,501	0	0	0	0	0	0	0	1,501	0	0	0	
Trinidad	loc	2575	Trinity Street Pavement Rehabilitation	SOF			236	236	0	0	0	0	0	0	0	236	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			819	30	23	766	0	0	0	0	23	766	0	30	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improv	SOF			910	40	870	0	0	0	0	3	870	12	25	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184			100	100	0	0	0	0	0	0	100	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				336	0	100	122	114	0	0	0	336	0	0	0	0	
Subtotal, Highway Projects							6,782	4,787	993	888	114	0	0	101	6,297	310	74	0	0	
Total Programmed or Voted since July 1, 2022							6,782													
COVID Projects																				
Fortuna	101	2574	Rt 101/12th St Interchange Modernization			Aug-22	669	669	0	0	0	0	0	0	0	669	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF		Aug-22	38	38	0	0	0	0	0	0	0	38	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-22	64	64	0	0	0	0	0	0	64	0	0	0	0	
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		Aug-22	500	500	0	0	0	0	0	0	0	500	0	0	0	
Total Programmed or Voted since July 1, 2022							1,271	1,271	0	0	0	0	0	0	64	1,207	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF			1,400	0	1,400	0	0	0	0	100	0	0	1,300	0	0	
Fortuna	loc	2512	Kenmar Rd Interchange Improvements	SOF		NEW	2,600	0	2,600	0	0	0	0	600	0	0	2,000	0	0	
Humboldt	loc		Surface Rehabilitation on Hubbard Lane	SOF		NEW	800	0	0	5	5	54	736	5	736	5	54	0	0	
Trinidad	loc		Main St, Patrick's Point Dr, & Westhaven Dr Pavement Rehab.	SOF			800	0	90	710	0	0	0	0	710	43	47	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			-336	0	-100	-122	-114	0	0	0	-336	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			620	0	100	122	114	143	141	0	620	0	0	0	0	
Subtotal, Highway Proposals							5,884	0	4,090	715	5	197	877	705	1,730	48	3,401	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Eureka	loc	2595	Bay to Zoo Trail			NEW	1,582	0	558	1,024	0	0	0	100	1,024	0	458	0	0	
Humboldt	loc		Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF		NEW	1,189	0	0	5	47	1,137	0	5	1,137	5	42	0	0	
Humboldt	loc		Garbreville Redwood Drive Complete Streets	SOF		NEW	1,300	0	0	50	1,250	0	0	50	0	50	1,200	0	0	
Eureka	loc		Myrtle Ave Improvements/Bike Lanes	SOF		NEW	600	0	600	0	0	0	0	0	600	0	0	0	0	

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Humboldt																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Subtotal, Active Transportation Proposals				4,671	0	1,158	1,079	1,297	1,137	0	155	2,761	55	1,700	0	0
			Total Proposed 2024 STIP Programming				10,555												

Notes:	
RTIP adopted on November 16, 2023	
Proposal Exceeds Target	
Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2023	7,557
Total Programmed or Voted Since July 1, 2022	6,782
Unprogrammed Share Balance	775
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,555
Minimum	6,478
Target	9,297
Maximum	34,882
Under (Over) Target	-1,258

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Imperial																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	8	526	Imperial Av IC, reconstruct (RW at CCA 6-23)			close	-192	-192	0	0	0	0	0	-192	0	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184		May-23	202	202	0	0	0	0	0	0	202	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184			202	202	0	0	0	0	0	0	202	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				596	0	202	197	197	0	0	0	596	0	0	0	0
Subtotal, Highway Projects							808	212	202	197	197	0	0	-192	1,000	0	0	0	0
Total Programmed or Voted since July 1, 2022							808												
COVID Projects																			
El Centro	loc	1516	East Main St/Evan Hewes Hwy Rehab (22S-14)	SOF			1,137	1,137	0	0	0	0	0	0	1,137	0	0	0	0
Imperial County	loc	1517	Evan Hewes Hwy Rehab - Eastern City Limits to Hwy 111 (22S-14)	SOF			1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184		May-23	57	57	0	0	0	0	0	0	57	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184			56	56	0	0	0	0	0	0	56	0	0	0	0
Total Programmed or Voted since July 1, 2022							2,250	2,250	0	0	0	0	0	0	2,250	0	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
ICTC		7200	Planning, programming, and monitoring				-596	0	-202	-197	-197	0	0	0	-596	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,373	0	279	279	279	279	257	0	1,373	0	0	0	0
Subtotal, Highway Proposals							777	0	77	82	82	279	257	0	777	0	0	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							777												

Notes:	
RTIP adopted on November 8, 2023	
Balance of STIP County Share, Imperial	
Total County Share, June 30, 2023	9,886
Total Programmed or Voted Since July 1, 2022	808
Unprogrammed Share Balance	9,078
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	19,483
Target	24,630
Maximum	71,350
Under (Over) Target	23,853

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Inyo										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Inyo LTC		1010	Planning, programming, and monitoring			Jan-23	157	157	0	0	0	0	0	0	157	0	0	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation			Jun-23	240	240	0	0	0	0	0	1	0	0	239	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				622	157	155	155	155	0	0	0	622	0	0	0	0	
Subtotal, Highway Projects							1,019	554	155	155	155	0	0	1	779	0	239	0	0	
Total Programmed or Voted since July 1, 2022							1,019													
COVID Projects																				
Inyo County	loc	2666	Lone Pine Streets, sidewalks/ADA improvs (ATP)			Mar-23	226	226	0	0	0	0	0	0	226	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement (ext 5-23)	Jun-24			128	128	0	0	0	0	0	0	0	0	128	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				1,403	1,403	0	0	0	0	0	0	1,403	0	0	0	0	
Total Programmed or Voted since July 1, 2022							1,757	1,757	0	0	0	0	0	0	1,629	0	128	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Inyo County		5062	State Line Road (FLAP)			NEW	1,721	0	0	0	0	1,721	0	0	1,721	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-465	0	-155	-155	-155	0	0	0	-465	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				843	0	180	200	200	200	63	0	843	0	0	0	0	
Subtotal, Highway Proposals							2,099	0	25	45	45	1,921	63	0	2,099	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							2,099													

Notes:	
RTIP adopted on November 29, 2023	
Balance of STIP County Share, Inyo	
Total County Share, June 30, 2023	(8,451)
Total Programmed or Voted Since July 1, 2022	1,019
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,470
Proposed New Programming	2,099
Minimum	0
Target	2,742
Maximum	39,428
Under (Over) Target	643

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Bakersfield	loc	3525	Hageman Rd Ext fr Knudsen Dr across Rt 99 to Rt 204 (22S-06)			delete	0	0	0	0	0	0	0	0	0	0	0		
Kern COG		6L03	Planning, programming, and monitoring			Aug-22	300	300	0	0	0	0	0	0	300	0	0		
Caltrans	46	3386E	Widen 4 Ins, Browns Material Rd-CA Aquaduct, Seg 4C			Dec-22	13,995	13,995	0	0	0	0	0	2,750	4,445	0	2,100		
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	1,960	0		
Bakersfield	58	8029	Centennial Corridor EB 58 to NB 99 Loop Connector (22S-06)				24,093	0	0	24,093	0	0	0	0	24,093	0	0		
Kern COG		6L03	Planning, programming, and monitoring				1,891	300	591	500	500	0	0	0	1,891	0	0		
Subtotal, Highway Projects							42,239	16,555	591	24,593	500	0	0	2,750	30,729	0	4,060	600	
Total Programmed or Voted since July 1, 2022							42,239												
COVID Projects																			
Caltrans	58	2664	Truck Climbing Lane, e/b, PM 76.3-79.8(20S-26)				2,272	2,272	0	0	0	0	0	0	0	2,272	0		
Caltrans	46	3178	Antelope Grade truck Climbing Lane Extension (22S-14)	SOF			1,456	1,456	0	0	0	0	0	0	1,056	200	200		
Total Programmed or Voted since July 1, 2022							3,728	3,728	0	0	0	0	0	0	1,056	2,472	200	0	
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			NEW	29,020	0	1,890	2,130	0	25,000	0	1,830	22,000	0	1,890		
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	0	0	3,400	0	0	0	0	3,400	0	0		
Kern COG		6L03	Planning, programming, and monitoring				-1,591	0	-591	-500	-500	0	0	-1,591	0	0	0		
Kern COG		6L03	Planning, programming, and monitoring				2,591	0	591	500	500	500	500	0	2,591	0	0		
Subtotal, Highway Proposals							33,420	0	1,890	5,530	0	25,500	500	1,830	26,400	0	1,890	300	
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							33,420												

Notes:
 RTIP adopted on November 16, 2023
 PPNO 8030 - Will seek SB1 Funding

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Kern																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Balance of STIP County Share, Kern																				
			Total County Share, June 30, 2023				43,739													
			Total Programmed or Voted Since July 1, 2022				42,239													
			Unprogrammed Share Balance				1,500													
			Share Balance Advanced or Overdrawn				0													
			Proposed New Programming				33,420													
			Minimum				31,505													
			Target				46,349													
			Maximum				181,082													
			Under (Over) Target				12,929													
			COVID Programming																	
			Proposed COVID Programming				0													
			Target				6,414													
			Total Programmed or Voted Since July 1, 2022				3,728													
			All Lapsed Projects				0													
			Less All Allocations				2,686													
			Unprogrammed Share Balance				0													
			Rescinded Shares as of June 30, 2023				0													
			Share Balance				0													

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Kings																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
KCAG		6L04	Planning, programming, and monitoring				75	75	0	0	0	0	0	0	0	75	0	0	0
			Subtotal, Highway Projects				75	75	0	0	0	0	0	0	0	75	0	0	0
			Total Programmed or Voted since July 1, 2022				75												
COVID Projects																			
Caltrans	41	7031A	Roundabout at Kettleman Ph 1 (Dana Circle Ext) (22S-14)	SOF			783	783	0	0	0	0	0	0	783	0	0	0	0
KCAG	loc	7031A	SR 41 Roundabout at Kettleman Ph 1 (Dana Circle Ext) (22S-14)	SOF			158	158	0	0	0	0	0	0	0	158	0	0	0
			Total Programmed or Voted since July 1, 2022				941	941	0	0	0	0	0	0	783	158	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
KCAG	198		SR 198 and 9th Avenue Interchange			NEW	4,500	0	4,500	0	0	0	0	0	0	0	4,500	0	0
			Subtotal, Highway Proposals				4,500	0	4,500	0	0	0	0	0	0	0	4,500	0	0
Rail and Transit Project Proposals:																			
			Subtotal, Rail and Transit Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2024 STIP Programming				4,500												

Notes:	
RTIP adopted on December 6, 2023	
Proposal Exceeds Target	
Balance of STIP County Share, Kings	
Total County Share, June 30, 2023	(5,722)
Total Programmed or Voted Since July 1, 2022	75
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,797
Proposed New Programming	4,500
Minimum	0
Target	371
Maximum	18,899
Under (Over) Target	-4,129

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Lake																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-22	47	47	0	0	0	0	0	0	47	0	0	0	
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout (ext 5-22)	Mar-23		Jan-23	563	563	0	0	0	0	0	0	0	0	563	0	
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			Jun-23	570	570	0	0	0	0	0	570	0	0	0	0	
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)				900	900	0	0	0	0	0	0	0	0	900	0	
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	900	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)				4,369	4,369	0	0	0	0	0	0	4,369	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)				662	662	0	0	0	0	0	0	662	0	0	0	
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)	SOF			894	0	88	106	700	0	0	106	700	0	88	0	
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			48	48	0	0	0	0	0	0	48	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				146	0	50	48	48	0	0	0	146	0	0	0	
Subtotal, Highway Projects							9,099	8,059	138	154	748	0	0	676	5,972	0	2,451	0	
Total Programmed or Voted since July 1, 2022							9,099												
COVID Projects																			
Clearlake	loc	3212	Guardrails, Rt 53/Ridgeview & Rt 53/Davis intersections			Jan-23	55	55	0	0	0	0	0	0	55	0	0	0	
Clearlake	loc	3213	Olympic and Old Highway 53 Intersection Sig Controller			Jan-23	131	131	0	0	0	0	0	0	131	0	0	0	
Lake County	loc	3215	Nice Lucerne Cutoff, Rt 29-Lakeshore Bl, rehab (ext 6-23)	Aug-23			205	205	0	0	0	0	0	0	205	0	0	0	
Lakeport	loc	3214	Green Street Reconstruction				133	133	0	0	0	0	0	0	133	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			27	27	0	0	0	0	0	0	27	0	0	0	
Total Programmed or Voted since July 1, 2022							552	552	0	0	0	0	0	0	552	0	0	0	
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Lakeport	loc	3089	Lakeport Blvd/S. Main St, improve intersectn (20S-23)	SOF		DELETE	-894	0	-88	-106	-700	0	0	-106	-700	0	-88	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				-146	0	-50	-48	-48	0	0	0	-146	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				334	0	70	68	68	66	62	0	334	0	0	0	
Subtotal, Highway Proposals							-706	0	-68	-86	-680	66	62	-106	-512	0	-88	0	
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																			
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1			NEW	894	0	0	0	894	0	0	0	894	0	0	0	
Subtotal, Active Transportation Proposals							894	0	0	0	894	0	0	0	894	0	0	0	
Total Proposed 2024 STIP Programming							188												

Notes:
RTIP adopted on December 13, 2023

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Lake																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, Lake																		
Total County Share, June 30, 2023							11,018											
Total Programmed or Voted Since July 1, 2022							9,099											
Unprogrammed Share Balance							1,919											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							188											
Minimum							4,503											
Target							5,746											
Maximum							17,030											
Under (Over) Target							5,558											

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Lassen																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped (ext 6-22)	Mar-23		Mar-23	1,739	1,739	0	0	0	0	0	0	0	1,739	0	0	0
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane			Jun-23	300	300	0	0	0	0	0	0	0	0	0	300	0
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl				2,015	2,015	0	0	0	0	0	0	0	2,015	0	0	0
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395				2,015	0	2,015	0	0	0	0	0	0	2,015	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	504	0	0	0	0	0	0	504	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				80	0	40	40	0	0	0	0	0	80	0	0	0
							Subtotal, Highway Projects	6,653	4,054	2,559	40	0	0	0	0	6,353	0	300	0
							Total Programmed or Voted since July 1, 2022	6,653											
COVID Projects																			
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Mar-23	768	768	0	0	0	0	0	0	0	0	0	0	0
							Total Programmed or Voted since July 1, 2022	768	768	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				-504	0	-504	0	0	0	0	0	0	-504	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	0	0	504	0	504	0	0	0	
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab			NEW	3,200	0	0	3,200	0	0	0	0	3,200	0	0	0	
Susanville	loc	2653	City of Susanville Rehabilitation FE			NEW	2,600	0	100	0	2,500	0	0	0	2,500	0	100	0	
Lassen LTC		2124	Planning, programming, and monitoring				-80	0	-40	-40	0	0	0	0	-80	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring				400	0	80	80	80	80	80	0	400	0	0	0	
							Subtotal, Highway Proposals	6,120	0	-364	3,240	2,580	80	584	0	6,020	0	100	0
Rail and Transit Project Proposals:																			
							Subtotal, Rail and Transit Proposals	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
							Subtotal, Active Transportation Proposals	0	0	0	0	0	0	0	0	0	0	0	0
							Total Proposed 2024 STIP Programming	6,120											

Notes:	
RTIP adopted on December 11, 2023	
Balance of STIP County Share, Lassen	
Total County Share, June 30, 2023	9,217
Total Programmed or Voted Since July 1, 2022	6,653
Unprogrammed Share Balance	2,564
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,120
Minimum	6,267
Target	8,062
Maximum	24,355
Under (Over) Target	1,942

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
LACMTA		9001	Planning, programming, and monitoring			Jun-23	2,836	2,836	0	0	0	0	0	0	0	2,836	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0	0
Caltrans	71	2741N	To 8-Lane fwy, Rt 10-Mission, HOV+mixd-flow(TCEP)(20S-07)				20,000	20,000	0	0	0	0	0	0	5,000	0	0	0	0	15,000
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-213 St E(22S-12)				75,100	75,100	0	0	0	0	0	17,800	45,500	0	4,000	0	7,800	0
Caltrans	138	4353	Multimodal Improvements (Segment 4)(20S-04)(22S-12)				18,950	11,950	7,000	0	0	0	0	0	5,000	0	5,250	6,700	2,000	0
LA County	loc	5960	Valley Blvd multi-modal/safety improv				25,750	0	0	8,895	16,855	0	0	0	16,855	0	8,895	0	0	0
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission				24,600	0	0	0	24,600	0	0	0	24,600	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				12,945	2,836	3,425	3,342	3,342	0	0	0	12,945	0	0	0	0	0
Subtotal, Highway Projects							184,681	117,222	10,425	12,237	44,797	0	0	22,300	112,736	0	18,145	6,700	24,800	
Rail and Transit Projects:																				
LACMTA	rail	4296	E. San Fernando Valley N-S Transit-South Seg (D/B)(TIRCP)(ext 6-21)(22S-08)	Feb-23		Mar-23	34,630	34,630	0	0	0	0	0	34,630	0	0	0	0	0	0
LACMTA	bus	5737	Buses and Infrastructure, 57 ZEBs, Project# 1 (ext 5-22)	Jun-23	Replcmt	Jun-23	19,132	19,132	0	0	0	0	0	0	19,132	0	0	0	0	0
LACMTA	bus	5431	Bus Acquisition #2, 46 ZEBs			Jun-23	17,096	17,096	0	0	0	0	0	0	17,096	0	0	0	0	0
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Tier II)			Jun-23	500	500	0	0	0	0	0	0	500	0	0	0	0	0
LACMTA	rail	4296	E. San Fernando Valley N-S Transit-South Seg (D/B)(TIRCP)(22S-08)				167,509	167,509	0	0	0	0	0	0	167,509	0	0	0	0	0
LACMTA	bus	5738	Buses, 100 ZEBs, Proj#2 (Tier II)				40,749	0	40,749	0	0	0	0	0	40,749	0	0	0	0	0
Subtotal, Rail & Transit Projects							279,616	238,867	40,749	0	0	0	0	34,630	244,986	0	0	0	0	
Total Programmed or Voted since July 1, 2022							464,297													
COVID Projects																				
LACMTA	bus	5962	Bus Chargers/Infrastructure (x 100 ZEBs Proj#2-Ti er II) (22S-04)			Jun-23	38,189	38,189	0	0	0	0	0	0	38,189	0	0	0	0	0
Total Programmed or Voted since July 1, 2022							38,189	38,189	0	0	0	0	0	0	38,189	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	138	4353	Multimodal Improvements (Segment 4)(20S-04)(22S-12)				-18,950	-11,950	-7,000	0	0	0	0	0	-5,000	0	-5,250	-6,700	-2,000	0
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission				-24,600	0	0	0	-24,600	0	0	0	-24,600	0	0	0	0	0
Los Angeles	loc	5961	Soto St Complete Streets, Multnomah-Mission				26,330	0	0	0	26,330	0	0	0	26,330	0	0	0	0	0
LA County	loc	5960	Valley Blvd multi-modal/safety improv				-25,750	0	0	-8,895	-16,855	0	0	0	-16,855	0	-8,895	0	0	0
LACMTA		9001	Planning, programming, and monitoring				-12,945	-2,836	-3,425	-3,342	-3,342	0	0	0	-12,945	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				25,845	2,836	3,425	3,342	3,342	8,630	4,270	0	25,845	0	0	0	0	0
Subtotal, Highway Proposals							-30,070	-11,950	-7,000	-8,895	-15,125	8,630	4,270	0	-7,225	0	-14,145	-6,700	-2,000	
Rail and Transit Project Proposals:																				
LACMTA	bus	5738	Buses, 100 ZEBs, Proj#2 (Tier II)				-40,749	0	-40,749	0	0	0	0	0	-40,749	0	0	0	0	0
LACMTA	bus	5738	Buses, 58 ZEBs, Proj#2 (Tier II)				40,749	0	40,749	0	0	0	0	0	40,749	0	0	0	0	0
LACMTA	bus		Buses, 100 ZEBs #3			NEW	200,633	0	0	0	0	0	200,633	0	200,633	0	0	0	0	0
Subtotal, Rail and Transit Proposals							200,633	0	0	0	0	0	200,633	0	200,633	0	0	0	0	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Active Transportation Project Proposals:																				
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)				18,950	11,950	0	0	7,000	0	0	0	0	5,000	0	5,250	6,700	2,000
LA County	loc	5960	Valley Blvd multi-modal/safety improv				27,304	0	0	9,432	17,872	0	0	0	0	17,872	0	9,432	0	0
							Subtotal, Active Transportation Proposals													
							Total Proposed 2024 STIP Programming													

Notes:	
RTIP adopted on November 15, 2023	
Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2023	404,944
Total Programmed or Voted Since July 1, 2022	464,297
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	59,353
Proposed New Programming	216,817
Minimum	131,421
Target	216,817
Maximum	991,876
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Madera																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Madera CTC		6L05	Planning, programming, and monitoring			Jun-23	78	78	0	0	0	0	0	0	78	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				295	78	73	72	72	0	0	0	295	0	0	0	0	
Subtotal, Highway Projects							373	156	73	72	72	0	0	0	373	0	0	0	0	
Total Programmed or Voted since July 1, 2022							373													
COVID Projects																				
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)	SOF			832	832	0	0	0	0	0	602	0	0	0	230	0	
Total Programmed or Voted since July 1, 2022							832	832	0	0	0	0	0	602	0	0	0	230	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Madera CTC		6L05	Planning, programming, and monitoring				-217	0	-73	-72	-72	0	0	0	-217	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				525	0	107	107	107	107	97	0	525	0	0	0	0	
Subtotal, Highway Proposals							308	0	34	35	35	107	97	0	308	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							308													

Notes:	
RTIP adopted on November 29, 2023	
Balance of STIP County Share, Madera	
Total County Share, June 30, 2023	(3,257)
Total Programmed or Voted Since July 1, 2022	373
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,630
Proposed New Programming	308
Minimum	296
Target	2,239
Maximum	19,868
Under (Over) Target	1,931

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Marin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-22	30	30	0	0	0	0	0	0	30	0	0	0	0	
MTC		2127	Planning, programming, and monitoring	SB 184			31	31	0	0	0	0	0	0	31	0	0	0	0	
MTC		2127	Planning, programming, and monitoring				97	0	32	32	33	0	0	0	97	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				216	0	216	0	0	0	0	0	216	0	0	0	0	
Subtotal, Highway Projects							374	61	248	32	33	0	0	0	374	0	0	0	0	
Total Programmed or Voted since July 1, 2022							374													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
MTC		2127	Planning, programming, and monitoring				-97	0	-32	-32	-33	0	0	0	-97	0	0	0	0	
MTC		2127	Planning, programming, and monitoring				165	0	32	32	33	34	34	0	165	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				-216	0	-216	0	0	0	0	0	-216	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				542	0	445	0	0	0	97	0	542	0	0	0	0	
Subtotal, Highway Proposals							394	0	229	0	0	34	131	0	394	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
San Jose	AT	2374	Story-Keyes Complete Streets (ATP)			NEW	571	0	0	0	571	0	0	0	571	0	0	0	0	
Subtotal, Active Transportation Proposals							571	0	0	0	571	0	0	0	0	571	0	0	0	0
Total Proposed 2024 STIP Programming							965													

Notes:	
RTIP adopted on December 20, 2023	
Shares pooled as part of the MTC region	
PPNO 2374 - Project in Santa Clara Co	
Balance of STIP County Share, Marin	
Total County Share, June 30, 2023	(18,108)
Total Programmed or Voted Since July 1, 2022	374
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	18,482
Proposed New Programming	965
Minimum	0
Target	0
Maximum	13,092
Under (Over) Target	-965

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Mariposa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-19.04, rehab			Aug-22	1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring			Aug-22	35	35	0	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	0	0	20	785	0	0	0	0	785	0	20	0	0
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	0	0	1,500	0	0	0	0	0	1,500	0	0	0	0
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	0	0	40	247	0	0	0	0	247	0	40	0	0
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	0	0	830	0	0	0	0	0	830	0	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	0	0	910	0	0	0	0	910	0	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	0	0	660	0	0	0	0	660	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				88	13	25	25	25	0	0	0	0	88	0	0	0	0
Subtotal, Highway Projects							6,615	1,548	25	2,415	2,627	0	0	0	6,555	0	60	0	0	
Total Programmed or Voted since July 1, 2022							6,615													
COVID Projects																				
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace			Mar-23	75	75	0	0	0	0	0	0	0	0	75	0	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace			Mar-23	25	25	0	0	0	0	0	0	0	0	25	0	0	0
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				130	130	0	0	0	0	0	30	0	0	0	100	0	0
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				100	100	0	0	0	0	0	25	0	0	0	75	0	0
Total Programmed or Voted since July 1, 2022							330	330	0	0	0	0	0	55	0	100	175	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							0													

Notes:
No RTIP. Letter received December 27, 2023

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Mariposa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Balance of STIP County Share, Mariposa																	
Total County Share, June 30, 2023							6,597										
Total Programmed or Voted Since July 1, 2022							6,615										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							18										
Proposed New Programming							0										
Minimum							1,458										
Target							2,188										
Maximum							8,814										
Under (Over) Target							2,188										
COVID Programming																	
Proposed COVID Programming							0										
Target							330										
Total Programmed or Voted Since July 1, 2022							330										
All Lapsed Projects							0										
Less All Allocations							0										
Unprogrammed Share Balance							0										
Rescinded Shares as of June 30, 2023							0										
Share Balance							0										

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Mendocino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-22	72	72	0	0	0	0	0	0	0	72	0	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)			Oct-22	1,369	1,369	0	0	0	0	0	0	0	1,369	0	0	0	0
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1 (ext 6-22)	Dec-23		May-23	1,800	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				1,815	1,815	0	0	0	0	0	390	0	340	575	510	0	
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)	SOF			1,330	1,330	0	0	0	0	0	0	1,330	0	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvements, Ph1				370	370	0	0	0	0	0	370	0	0	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)				550	25	525	0	0	0	0	25	525	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring	SB 184			141	141	0	0	0	0	0	0	141	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				317	0	108	105	104	0	0	0	317	0	0	0	0	
Subtotal, Highway Projects							7,764	6,922	633	105	104	0	0	785	3,754	340	2,375	510	0	
Total Programmed or Voted since July 1, 2022							7,764													
COVID Projects																				
MCOG		4002P	Planning, programming, and monitoring	SB 184	SOF	Aug-22	59	59	0	0	0	0	0	0	59	0	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)	SOF		Oct-22	233	233	0	0	0	0	0	0	233	0	0	0	0	
Ft Bragg	loc	4758	Fort Bragg, Rehab 2022, various streets (LPP)	SOF		Dec-22	162	162	0	0	0	0	0	0	162	0	0	0	0	
Mendocino Co	loc	4789	On CR 104, Ackerman Creek Bridge replacement	SOF			600	600	0	0	0	0	0	0	600	0	0	0	0	
Total Programmed or Voted since July 1, 2022							1,054	1,054	0	0	0	0	0	0	1,054	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				-1,815	-1,815	0	0	0	0	0	-390	0	-340	-575	-510	0	
Mendocino Co	loc	4894	Road Rehabilitation on Mountain View Rd			NEW	2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0	
Mendocino Co	loc	4590	North State Street Intersection Improvements Phase 1				13,900	0	0	0	13,900	0	0	0	13,900	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				-317	0	-108	-105	-104	0	0	0	-317	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				724	0	200	129	129	131	135	0	724	0	0	0	0	
Subtotal, Highway Proposals							14,492	-1,815	2,092	24	13,925	131	135	-390	16,307	-340	-575	-510	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				3,015	1,815	0	1,200	0	0	0	390	1,200	340	575	510	0	
Subtotal, Active Transportation Proposals							3,015	1,815	0	1,200	0	0	0	390	1,200	340	575	510	0	
Total Proposed 2024 STIP Programming							17,507													

Notes:
RTIP adopted on December 4, 2023
Proposal above their maximum, within 188.8(j) limits

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Mendocino																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Balance of STIP County Share, Mendocino																						
			Total County Share, June 30, 2023				11,243															
			Total Programmed or Voted Since July 1, 2022				7,764															
			Unprogrammed Share Balance				3,479															
			Share Balance Advanced or Overdrawn				0															
			Proposed New Programming				17,507															
			Minimum				9,038															
			Target				11,731															
			Maximum				36,177															
			Under (Over) Target				-5,776															

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Merced																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCAG		5960	Planning, programming, and monitoring			Oct-22	140	140	0	0	0	0	0	0	0	140	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				29,670	0	29,670	0	0	0	0	0	0	24,170	0	0	0	5,500
MCAG		5960	Planning, programming, and monitoring				554	140	140	137	137	0	0	0	0	554	0	0	0	0
Subtotal, Highway Projects							30,364	280	29,810	137	137	0	0	0	24,864	0	0	0	5,500	
Total Programmed or Voted since July 1, 2022							30,364													
COVID Projects																				
MCAG		5960	Planning, programming, and monitoring			Oct-22	78	78	0	0	0	0	0	0	0	78	0	0	0	0
Los Banos	loc	3547	Pioneer Rd/Ortialgita Rd Intersection Improvmnts				1,484	1,484	0	0	0	0	0	0	0	1,484	0	0	0	0
Total Programmed or Voted since July 1, 2022							1,562	1,562	0	0	0	0	0	0	1,562	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				-29,670	0	-29,670	0	0	0	0	0	0	-24,170	0	0	0	-5,500
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				45,712	0	0	0	0	45,712	0	0	0	45,712	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				-414	0	-140	-137	-137	0	0	0	-414	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				958	0	194	195	195	194	180	0	958	0	0	0	0	
Subtotal, Highway Proposals							16,586	0	-29,616	58	58	45,906	180	0	22,086	0	0	0	-5,500	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							16,586													

Notes:	
RTIP adopted on November 16, 2023	
Balance of STIP County Share, Merced	
Total County Share, June 30, 2023	36,058
Total Programmed or Voted Since July 1, 2022	30,364
Unprogrammed Share Balance	5,694
Share Balance Advanced or Overdrawn	0
Proposed New Programming	16,586
Minimum	12,981
Target	16,586
Maximum	49,306
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Modoc																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alturas	loc	2592	West C Street, rehab			Jun-23	80	80	0	0	0	0	0	0	0	0	80	0	0	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			Jun-23	53	53	0	0	0	0	0	0	0	0	53	0	0	
Modoc CTC		2051	Planning, programming, and monitoring			Jun-23	34	34	0	0	0	0	0	0	0	34	0	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation (ext 6-23)	Aug-23			820	820	0	0	0	0	0	0	820	0	0	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab (ext 6-23)	Aug-23			490	490	0	0	0	0	0	0	490	0	0	0	0	
Modoc Co	loc	2581	CR 111, rehabilitation				3,481	3,481	0	0	0	0	0	0	3,481	0	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab (ext 5-23)	Jun-24			105	105	0	0	0	0	0	0	0	0	105	0	0	
Alturas	loc	2592	West C Street, rehab				603	603	0	0	0	0	0	0	603	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				39	0	39	0	0	0	0	0	39	0	0	0	0	
Subtotal, Highway Projects							5,705	5,666	39	0	0	0	0	0	5,467	0	238	0	0	
Total Programmed or Voted since July 1, 2022							5,705													
COVID Projects																				
Alturas	loc	2584	West 8th Street, rehabilitation(20S-27)(ext 6-23)	Aug-23			205	205	0	0	0	0	0	0	205	0	0	0	0	
Alturas	loc	2591	Court Street, Phase 1, rehab(20S-27)(ext 6-23)	Aug-23			170	170	0	0	0	0	0	0	170	0	0	0	0	
Total Programmed or Voted since July 1, 2022							375	375	0	0	0	0	0	0	375	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab				598	0	598	0	0	0	0	0	598	0	0	0	0	
Alturas	loc	2644	East 4th Street Rehab			NEW	149	0	1	148	0	0	0	10	0	1	138	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				-39	0	-39	0	0	0	0	0	-39	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				189	0	48	47	47	47	0	0	189	0	0	0	0	
Subtotal, Highway Proposals							897	0	608	195	47	47	0	10	748	1	138	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							897													

Notes:	
RTIP adopted on December 5, 2023	
Balance of STIP County Share, Modoc	
Total County Share, June 30, 2023	6,564
Total Programmed or Voted Since July 1, 2022	5,705
Unprogrammed Share Balance	859

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Modoc																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Share Balance Advanced or Overdrawn				0												
			Proposed New Programming				897												
			Minimum				2,810												
			Target				3,775												
			Maximum				12,536												
			Under (Over) Target				2,878												

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Mono																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono LTC		2003	Planning, programming, and monitoring			May-23	75	75	0	0	0	0	0	0	0	75	0	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	260	0	0
Mono County	loc	2676	Eastside Lane, 5mi, rehab Ph 2				3,748	3,748	0	0	0	0	0	0	0	3,748	0	0	0	0
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	0	0	5,079	0	0	0	0	0	5,079	0	0	0	0
Subtotal, Highway Projects							9,162	4,083	0	5,079	0	0	0	0	0	8,902	0	260	0	0
Total Programmed or Voted since July 1, 2022							9,162													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Mammoth Lakes	loc		Meridian and Minaret Roundabout			NEW	180	0	180	0	0	0	0	0	0	0	0	180	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project			NEW	4,450	0	0	0	0	4,450	0	0	4,450	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				450	0	125	125	100	100	0	0	450	0	0	0	0	
Subtotal, Highway Proposals							5,080	0	305	125	100	4,550	0	0	4,900	0	180	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0	
Mammoth Lakes	loc	2683	Main Street (Rt 203) multi-use path (MUP)		SOF	NEW	200	0	200	0	0	0	0	0	0	0	200	0	0	
Subtotal, Active Transportation Proposals							3,200	0	200	3,000	0	0	0	0	3,000	0	200	0	0	
Total Proposed 2024 STIP Programming							8,280													

Notes:	
RTIP adopted on November 13, 2023	
Balance of STIP County Share, Mono	
Total County Share, June 30, 2023	9,132
Total Programmed or Voted Since July 1, 2022	9,162
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	30
Proposed New Programming	8,280
Minimum	6,076
Target	9,097
Maximum	36,516
Under (Over) Target	817

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	156	57D	Castroville Blvd Interchange (ext 6-23)	Jun-24		Jun-23	1,975	1,975	0	0	0	0	0	0	0	1,975	0	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	0	6,200	1,400	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	0	9,989	0	0	0
Caltrans	68	1790	Op Improvements,Josselyn Cryn-San Benancio Rd				29,003	5,487	0	23,516	0	0	0	0	0	0	5,487	23,516	0	0
TAMC		1165	Planning, programming, and monitoring	SB 184			201	201	0	0	0	0	0	0	0	201	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				595	0	202	197	196	0	0	0	0	595	0	0	0	0
Subtotal, Highway Projects							50,963	26,852	202	23,713	196	0	0	0	0	2,771	17,076	29,716	1,400	0
Rail and Transit Projects:																				
Monterey Co	rail	1155B	Rail Extension to Monterey Co. Package2 (TIRCP)(20S-25)(ext 6-23)	Feb-25		SOF	12,573	12,573	0	0	0	0	0	0	0	12,573	0	0	0	0
Subtotal, Rail & Transit Projects							12,573	12,573	0	0	0	0	0	0	0	12,573	0	0	0	0
Total Programmed or Voted since July 1, 2022							63,536													
COVID Projects																				
Caltrans	156	57D	Castroville Blvd Interchange(20S-26)(ext 6-23)	Jun-24			2,136	2,136	0	0	0	0	0	0	0	2,136	0	0	0	0
Total Programmed or Voted since July 1, 2022							2,136	2,136	0	0	0	0	0	0	0	2,136	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	68	1790	Op Improvements,Josselyn Cryn-San Benancio Rd				-29,003	-5,487	0	-23,516	0	0	0	0	0	-5,487	-23,516	0	0	
Caltrans	68	1790	Op Improvements,Josselyn Cryn-San Benancio Rd (SB1)				35,303	5,487	23,516	0	6,300	0	0	6,070	0	5,487	23,516	0	230	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-9,989	-9,989	0	0	0	0	0	0	0	-9,989	0	0	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				18,439	9,989	0	0	8,450	0	0	0	0	9,989	8,450	0	0	
TAMC		1165	Planning, programming, and monitoring				-595	0	-202	-197	-196	0	0	0	-595	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				1,360	0	277	277	277	276	253	0	1,360	0	0	0	0	
Subtotal, Highway Proposals							15,515	0	23,591	-23,436	14,831	276	253	6,070	765	0	8,450	0	230	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							15,515	0	23,591	-23,436	14,831	276	253	6,070	765	0	8,450	0	230	

Notes:
 RTIP adopted on December 6, 2023
 PPNO 1790 - Will seek SB1 funding

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Monterey																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Monterey																					
Total County Share, June 30, 2023							63,742														
Total Programmed or Voted Since July 1, 2022							63,536														
Unprogrammed Share Balance							206														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							15,515														
Minimum							10,448														
Target							15,515														
Maximum							61,507														
Under (Over) Target							0														

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Napa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-22	18	18	0	0	0	0	0	0	0	18	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-22	51	51	0	0	0	0	0	0	0	51	0	0	0	0
Caltrans	121	1483B	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	1,153	0	0	0	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			51	51	0	0	0	0	0	0	0	51	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184			19	19	0	0	0	0	0	0	0	19	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				146	0	50	48	48	0	0	0	0	146	0	0	0	0
MTC		2130	Planning, programming, and monitoring				60	0	20	20	20	0	0	0	0	60	0	0	0	0
Subtotal, Highway Projects							1,498	139	1,223	68	68	0	0	1,153	345	0	0	0	0	
Total Programmed or Voted since July 1, 2022							1,498													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	121	1483B	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				-1,153	0	-1,153	0	0	0	0	0	-1,153	0	0	0	0	0
Caltrans	121	1483B	Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	1,153	0	0	0	1,153	0	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				-146	0	-50	-48	-48	0	0	0	-146	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				360	0	74	74	74	74	64	0	360	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				-60	0	-20	-20	-20	0	0	0	-60	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				102	0	20	20	20	21	21	0	102	0	0	0	0	0
Subtotal, Highway Proposals							256	0	-1,129	1,179	26	95	85	0	256	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Proposals:																				
Napa Co	loc		Vine Trail - St Helena to Yountville			NEW	2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			NEW	376	0	0	0	376	0	0	0	376	0	0	0	0	0
Subtotal, Active Transportation Proposals							2,376	0	0	0	2,376	0	0	0	2,376	0	0	0	0	
Total Proposed 2024 STIP Programming							2,632													

Notes:
 RTIP adopted on December 20, 2023
 Shares pooled as part of the MTC region
 PPNO 2374 - Project in Santa Clara Co

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Napa																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Balance of STIP County Share, Napa																			
			Total County Share, June 30, 2023				-6,079												
			Total Programmed or Voted Since July 1, 2022				1,498												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				7,577												
Proposed New Programming																			
			Minimum				0												
			Target				0												
			Maximum				12,953												
			Under (Over) Target				(2,632)												

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Nevada																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-22	60	60	0	0	0	0	0	0	60	0	0	0	0	
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				10,431	10,431	0	0	0	0	0	2,331	0	3,900	3,000	1,200	0	
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			59	59	0	0	0	0	0	0	59	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				177	0	59	59	59	0	0	0	177	0	0	0	0	
Subtotal, Highway Projects							10,727	10,550	59	59	59	0	0	2,331	296	3,900	3,000	1,200	0	
Total Programmed or Voted since July 1, 2022							10,727													
COVID Projects																				
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				669	669	0	0	0	0	0	669	0	0	0	0	0	
Total Programmed or Voted since July 1, 2022							669	669	0	0	0	0	0	669	0	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP)				-10,431	-10,431	0	0	0	0	0	-2,331	0	-3,900	-3,000	-1,200	0	
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP, SB1)				14,816	10,431	4,385	0	0	0	0	2,331	1,585	3,900	3,000	1,200	2,800	
Nevada CTC		0L83	Planning, programming, and monitoring				-177	0	-59	-59	-59	0	0	0	-177	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				360	0	65	65	100	65	65	0	360	0	0	0	0	
Subtotal, Highway Proposals							4,568	0	4,391	6	41	65	65	0	1,768	0	0	0	0	2,800
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							4,568													

Notes:	
RTIP adopted on November 8, 2023	
Balance of STIP County Share, Nevada	
Total County Share, June 30, 2023	11,462
Total Programmed or Voted Since July 1, 2022	10,727
Unprogrammed Share Balance	735
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	3,877
Target	5,431
Maximum	19,539
Under (Over) Target	863

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Orange																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-22	1,848	1,848	0	0	0	0	0	0	0	1,848	0	0	0
Caltrans	5	2655D	Widening, Rt 73-EI Toro Rd, landscaping				6,000	0	6,000	0	0	0	0	0	0	5,050	0	0	950
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				95,338	0	95,338	0	0	0	0	0	0	80,718	0	0	14,620
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				37,600	13,000	0	0	24,600	0	0	10,500	17,800	0	0	2,500	6,800
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				6,500	0	0	6,500	0	0	0	0	6,500	0	0	0	0
OCTA		2132	Planning, programming, and monitoring	SB 184			515	515	0	0	0	0	0	0	515	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				3,116	0	1,056	1,030	1,030	0	0	0	3,116	0	0	0	0
Subtotal, Highway Projects							150,917	15,363	102,394	7,530	25,630	0	0	10,500	109,047	6,500	0	2,500	22,370
Rail and Transit Projects:																			
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various rtes				2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0
Subtotal, Rail & Transit Projects							2,500	0	0	2,500	0	0	0	0	2,500	0	0	0	0
Total Programmed or Voted since July 1, 2022							153,417												
COVID Projects																			
OCTA	bus	9659	Transit Security and Operations Center (LPP)(ext 6-23)	Mar-24			10,381	10,381	0	0	0	0	0	0	10,381	0	0	0	0
Caltrans	74	4110	Ortega Hwy, Calle Entradero-City/Co line, widen (RIP)(20S-26)				800	800	0	0	0	0	0	0	0	800	0	0	0
Total Programmed or Voted since July 1, 2022							11,181	11,181	0	0	0	0	0	0	10,381	0	800	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	5	2655D	Widening, Rt 73-EI Toro Rd, landscaping				-6,000	0	-6,000	0	0	0	0	0	-5,050	0	0	0	-950
Caltrans	5	2655D	I-5 Improvement Project SR73 to EI Toro, landscaping				6,000	0	6,000	0	0	0	0	0	5,050	0	0	0	950
Caltrans	5	2743	Widening, Rt 405-Yale Ave, Segment 1 (LPP)				-95,338	0	-95,338	0	0	0	0	0	-80,718	0	0	0	-14,620
Caltrans	5	2743	I-5 Improvement Project 405 to Yale Ave Seg 1				95,338	0	0	95,338	0	0	0	0	80,718	0	0	0	14,620
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				-37,600	-13,000	0	0	-24,600	0	0	-10,500	-17,800	0	0	-2,500	-6,800
Caltrans	74	4110	SR74 Gap Closure & Multimodal Impvts, Entradero-Reata				37,600	13,000	0	0	24,600	0	0	10,500	17,800	0	0	2,500	6,800
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				-6,500	0	0	-6,500	0	0	0	0	-6,500	0	0	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				24,500	0	0	6,500	0	0	18,000	0	6,500	18,000	0	0	0
OCTA		2132	Planning, programming, and monitoring				-3,116	0	-1,056	-1,030	-1,030	0	0	0	-3,116	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				7,255	0	1,056	1,030	1,030	2,769	1,370	0	7,255	0	0	0	0
Subtotal, Highway Proposals							22,139	0	-95,338	95,338	0	2,769	19,370	0	4,139	0	18,000	0	0
Rail and Transit Project Proposals:																			
SCRRRA	Rail		Orange County Maintenance Facility			NEW	20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
Subtotal, Rail and Transit Proposals							20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
Active Transportation Project Proposals:																			
La Habra	loc		OC Loop - Segment A (La Habra)			NEW	38,233	0	0	0	0	38,233	0	0	38,233	0	0	0	0
OCTA	loc		OC Connect Santa Ana-Garden Grove Rails to Trails			NEW	3,900	0	0	3,900	0	0	0	0	0	0	3,900	0	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Orange																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Subtotal, Active Transportation Proposals				42,133	0	0	3,900	0	38,233	0	0	38,233	0	3,900	0	0
Total Proposed 2024 STIP Programming							84,272												

Notes:	
RTIP adopted on October 9, 2023	
Proposal Exceeds Target	
Balance of STIP County Share, Orange	
Total County Share, June 30, 2023	142,592
Total Programmed or Voted Since July 1, 2022	153,417
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,825
Proposed New Programming	
Minimum	44,562
Target	71,965
Maximum	320,675
Under (Over) Target	-12,307

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Placer TPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer TPA		0L11	Planning, programming, and monitoring			Jun-23	144	144	0	0	0	0	0	0	144	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				432	0	144	144	144	0	0	0	432	0	0	0	0	
Subtotal, Highway Projects							576	144	144	144	144	0	0	0	576	0	0	0	0	
Total Programmed or Voted since July 1, 2022							576													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Placer TPA		0L11	Planning, programming, and monitoring				-432	0	-144	-144	-144	0	0	0	-432	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				1,042	0	210	210	210	210	202	0	1,042	0	0	0	0	
Subtotal, Highway Proposals							610	0	66	66	66	210	202	0	610	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							610													

Notes:	
RTIP adopted on December 6, 2023	
Proposal Exceeds Target	
Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2023	(15,480)
Total Programmed or Voted Since July 1, 2022	576
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,056
Proposed New Programming	610
Minimum	0
Target	0
Maximum	32,863
Under (Over) Target	-610

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Dec-22	51	51	0	0	0	0	0	0	0	51	0	0	0	
Caltrans	70	3703	Feather River Inn, intersection improvements (20S-21)			Jan-23	313	313	0	0	0	0	0	0	3	170	50	40	50	
Plumas County	loc	2548	Graeagle-Johnsonville Road, reconstruction (22S-15)				6,502	0	6,502	0	0	0	0	0	0	6,502	0	0	0	
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP(22S-05)(22S-15)				1,284	1,284	0	0	0	0	0	16	828	170	90	40	140	
Plumas CTC		2057	Planning, programming, and monitoring				147	19	43	43	42	0	0	0	147	0	0	0	0	
Subtotal, Highway Projects							8,297	1,667	6,545	43	42	0	0	19	7,698	220	130	40	190	
Total Programmed or Voted since July 1, 2022							8,297													
COVID Projects																				
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction (22S-15)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	89	3561	Rt 89/Arlington Rd intersection(SHOPP)(22S-05)(22S-15)				482	482	0	0	0	0	0	0	482	0	0	0	0	
Total Programmed or Voted since July 1, 2022							482	482	0	0	0	0	0	0	482	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)				-6,502	0	-6,502	0	0	0	0	0	0	-6,502	0	0	0	
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)				3,500	0	3,500	0	0	0	0	0	0	3,500	0	0	0	
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Split frm PPNO 2548)			NEW	3,002	0	0	0	3,002	0	0	0	3,002	0	0	0	0	
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF		NEW	856	0	0	0	856	0	0	0	856	0	0	0	0	
Plumas County	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF		NEW	798	0	106	692	0	0	0	0	692	15	91	0	0	
Plumas County	loc	2647	Beckwourth-Calpine Rd Pavement Rehabilitation	SOF		NEW	1,516	0	1,516	0	0	0	0	0	1,516	0	0	0	0	
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation	SOF		NEW	1,538	0	0	1,538	0	0	0	0	1,538	0	0	0	0	
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)	SOF		NEW	500	0	0	500	0	0	0	0	500	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				-128	0	-43	-43	-42	0	0	0	-128	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				236	0	43	43	42	54	54	0	236	0	0	0	0	
Subtotal, Highway Proposals							5,316	0	-1,380	2,730	3,858	54	54	0	5,210	15	91	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							5,316													

Notes:
 RTIP adopted on December 11, 2023
 Proposal Exceeds Target

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Plumas																							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component										
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Balance of STIP County Share, Plumas																							
			Total County Share, June 30, 2023				8,664																
			Total Programmed or Voted Since July 1, 2022				8,297																
			Unprogrammed Share Balance				367																
			Share Balance Advanced or Overdrawn				0																
			Proposed New Programming				5,316																
			Minimum				2,550																
			Target				3,630																
			Maximum				13,434																
			Under (Over) Target				-1,686																

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Riverside																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)			May-23	19,913	19,913	0	0	0	0	0	0	0	19,913	0	0	0	
RCTC		9803	Planning, programming, and monitoring			Jun-23	600	600	0	0	0	0	0	0	0	600	0	0	0	
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)				46,464	33,189	13,275	0	0	0	0	0	0	46,464	0	0	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange				7,550	0	0	7,550	0	0	0	0	7,550	0	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-EI Cerrito Rd to Tom Barnes St				13,000	0	0	0	13,000	0	0	0	13,000	0	0	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	14,698	0	0	0	14,698	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				1,034	0	315	200	519	0	0	0	1,034	0	0	0	0	
Subtotal, Highway Projects							104,739	55,182	13,590	7,750	28,217	0	0	80	103,259	500	800	100	0	
Rail and Transit Projects:																				
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0	
Subtotal, Rail & Transit Projects							15,658	0	0	15,658	0	0	0	0	0	15,658	0	0	0	0
Total Programmed or Voted since July 1, 2022							120,397													
COVID Projects																				
RCTC		9803	Planning, programming, and monitoring(20S-27)			Oct-22	205	205	0	0	0	0	0	0	205	0	0	0	0	
Total Programmed or Voted since July 1, 2022							205	205	0	0	0	0	0	0	205	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				-14,698	0	0	0	-14,698	0	0	0	-14,698	0	0	0	0	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	0	0	14,698	0	14,698	0	0	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange				-7,550	0	0	-7,550	0	0	0	0	-7,550	0	0	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP)				14,329	0	0	14,329	0	0	0	0	14,329	0	0	0	0	
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)			NEW	37,416	0	0	0	0	37,416	0	0	0	0	37,416	0	0	
Riverside Co	loc		I-10 Bypass			NEW	8,800	0	8,800	0	0	0	0	8,800	0	0	0	0	0	
Temacula	loc		Rt 15 French Valley Prkwy Improvements-PhaseIII			NEW	5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0	
RCTC		9803	Planning, programming, and monitoring				-1,034	0	-315	-200	-519	0	0	0	-1,034	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,827	0	600	600	600	600	427	0	2,827	0	0	0	0	
Subtotal, Highway Proposals							59,788	0	14,085	7,179	-14,617	38,016	15,125	8,800	8,572	0	42,416	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							59,788													

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Sacramento																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L30	Planning, programming, and monitoring	SB 184		Aug-22	535	535	0	0	0	0	0	0	0	535	0	0	0	0
Elk Grove	loc	5601	CitywideTraffic Signal Enhmnts and Congstn Relief	SOF		Jan-23	108	108	0	0	0	0	0	0	0	0	0	108	0	0
Citrus Heights	loc	1808	San Juan Av, Madison-Spicer, complete streets/rehab			Jun-23	1,644	1,644	0	0	0	0	0	0	0	1,644	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-23	535	535	0	0	0	0	0	0	0	535	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25			7,750	7,750	0	0	0	0	0	7,750	0	0	0	0	0	0
Elk Grove	loc	5601	CitywideTraffic Signal Enhmnts and Congstn Relief	SOF			1,729	1,729	0	0	0	0	0	0	1,729	0	0	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv (ext 6-23)	Dec-23			90	90	0	0	0	0	0	0	0	90	0	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv				2,485	177	2,308	0	0	0	0	0	2,308	0	177	0	0	0
Sac County	loc	3L38A	Elverta Rd widening, bridge replacement, complete streets(22S-27)				10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0	0
Sac County	loc	1807	South Watt improvements (LPP)				10,000	10,000	0	0	0	0	0	0	10,000	0	0	0	0	0
Sac County	loc	1814	Arden Way Complete Street Ph 2				1,015	1,015	0	0	0	0	0	1,015	0	0	0	0	0	0
Sac County	loc	1815	S. Sacramento Sidewalk Gap Closure				2,106	0	2,106	0	0	0	0	0	2,106	0	0	0	0	0
Sacramento	loc	2218	Pedestrian Crossing R St and 29th/30th Street				2,612	0	2,612	0	0	0	0	0	2,612	0	0	0	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets				500	0	500	0	0	0	0	0	0	500	0	0	0	0
Galt	loc	5600	Walnut Ave Improvements				1,771	0	0	1,771	0	0	0	0	1,771	0	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	12,400	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,582	0	528	527	527	0	0	0	1,582	0	0	0	0	0
Subtotal, Highway Projects							56,862	35,983	18,054	2,298	527	0	0	8,765	34,822	12,990	285	0	0	
Rail and Transit Projects:																				
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2022							56,862													
COVID Projects																				
Caltrans	5	5860	Managed lanes, Rt 50-Sacramento River Bridge(20S-26)				3,700	3,700	0	0	0	0	0	0	0	3,700	0	0	0	0
Total Programmed or Voted since July 1, 2022							3,700	3,700	0	0	0	0	0	0	0	3,700	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits				5,500	0	5,500	0	0	0	0	0	5,500	0	0	0	0	0
Sacramento Co	loc		Jackson Rd & Bradshaw Safe and Rural Connections			NEW	3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0	0
Sacramento	loc		Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF		NEW	5,000	0	150	536	0	4,314	0	100	4,314	150	436	0	0	0
Rancho Cordova	loc		Sunrise Boulevard Rehabilitation Phase 2	SOF		NEW	7,362	0	7,362	0	0	0	0	0	7,362	0	0	0	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project			NEW	104	0	0	0	0	104	0	0	104	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				-1,582	0	-528	-527	-527	0	0	0	-1,582	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				3,711	0	752	752	751	751	705	0	3,711	0	0	0	0	0
Subtotal, Highway Proposals							23,095	0	13,236	3,761	224	5,169	705	100	22,409	150	436	0	0	
Rail and Transit Project Proposals:																				
Sacramento Co	LR		Folsom Light Rail Station Conversion			NEW	5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Sacramento																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
			Subtotal, Rail and Transit Proposals				5,000	0	0	5,000	0	0	0	0	0	0	5,000	0	0	0	0
Active Transportation Project Proposals:																					
Sacramento Co	loc		Alta Arden Expressway Phase 1			NEW	4,000	0	137	484	0	3,379	0	484	3,379	0	137	0	0	0	0
Elk Grove	loc		Power Inn Road Safety and Congestion Relief			NEW	3,140	0	112	224	2,804	0	0	0	2,804	112	224	0	0	0	0
			Subtotal, Active Transportation Proposals				7,140	0	249	708	2,804	3,379	0	484	6,183	112	361	0	0	0	0
Total Proposed 2024 STIP Programming							35,235														

Notes:	
RTIP adopted on December 11, 2023	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
5604 - Project deleted from Sutter shares and added to the Sacramento shares	
NEW - PPNO 5060 - Project in Mono County	
Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2023	80,891
Total Programmed or Voted Since July 1, 2022	56,862
Unprogrammed Share Balance	24,029
Share Balance Advanced or Overdrawn	0
Proposed New Programming	35,235
Minimum	52,513
Target	66,606
Maximum	194,511
Under (Over) Target	31,371

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

San Benito																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)(supplemental)			Jun-23	4,255	4,255	0	0	0	0	0	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				74	37	37	0	0	0	0	0	0	0	0	
Subtotal, Highway Projects							4,329	4,292	37	0	0	0	0	0	4,329	0	0	0
Total Programmed or Voted since July 1, 2022							4,329											
COVID Projects																		
Hollister	loc	3134	Hollister Pavement Rehabilitation (22S-14)	SOF			248	248	0	0	0	0	0	0	248	0	0	
San Benito County	loc	3135	Seely Ave Reconstruction(22S-14)	SOF			124	124	0	0	0	0	0	0	124	0	0	
San Juan Bautista	loc	3137	Citywide ADA Sidewalk Improvements (22S-14)	SOF			41	41	0	0	0	0	0	0	41	0	0	
Total Programmed or Voted since July 1, 2022							413	413	0	0	0	0	0	0	413	0	0	0
PROPOSED 2024 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
San Benito COG		2043	Planning, programming, and monitoring				-37	0	-37	0	0	0	0	0	-37	0	0	
San Benito COG		2043	Planning, programming, and monitoring				260	0	37	58	58	57	50	0	260	0	0	
Subtotal, Highway Proposals							223	0	0	58	58	57	50	0	223	0	0	0
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							223											

Notes:	
RTIP adopted on November 16, 2023	
Proposal Exceeds Target	
Balance of STIP County Share, San Benito	
Total County Share, June 30, 2023	(9,794)
Total Programmed or Voted Since July 1, 2022	4,329
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	14,123
Proposed New Programming	223
Minimum	0
Target	0
Maximum	0
Under (Over) Target	-223

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

San Bernardino																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SBCTA		9811	Planning, programming, and monitoring			Jun-23	1,068	1,068	0	0	0	0	0	0	0	1,068	0	0	0	0	
SBCTA	loc	167M	Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (TCEP/LPP)/(ext 6-23)	Apr-24			72,274	72,274	0	0	0	0	0	0	0	72,274	0	0	0	0	
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (TCEP)				54,242	0	54,242	0	0	0	0	0	0	54,242	0	0	0	0	
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (TCEP)				18,647	0	18,647	0	0	0	0	0	0	18,647	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				3,163	0	1,055	1,054	1,054	0	0	0	0	3,163	0	0	0	0	
Subtotal, Highway Projects							149,394	73,342	1,055	73,943	1,054	0	0	0	149,394	0	0	0	0		
Rail and Transit Projects:																					
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				7,500	0	0	0	7,500	0	0	0	0	7,500	0	0	0	0	
Subtotal, Rail & Transit Projects							7,500	0	0	0	7,500	0	0	0	0	7,500	0	0	0	0	
Total Programmed or Voted since July 1, 2022							156,894														
COVID Projects																					
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
SBCTA	loc	3019L	Rt 395 Freight Mobility, Rt 15-Rt 18, Ph2 (TCEP)			Delete	-18,647	0	0	-18,647	0	0	0	0	0	-18,647	0	0	0	0	
SBCTA	loc	3019M	Rt 10 Express Lanes, Rt 15-Pepper Av, Contract 2 (TCEP)				-54,242	0	0	-54,242	0	0	0	0	0	-54,242	0	0	0	0	
SBCTA	loc	1326	Rt10 Corridor Freight Mnngd Lns, Contract 2B (TCEP)				72,889	0	0	72,889	0	0	0	0	0	72,889	0	0	0	0	
San Bernardino	loc		National Trails Hwy 5 Bridges Replacement, Ph1			NEW	5,700	0	0	0	5,700	0	0	0	0	5,700	0	0	0	0	
San Bernardino	loc		National Trails Hwy 9 Bridges Replacement, Ph2			NEW	12,800	0	0	0	12,800	0	0	0	0	12,800	0	0	0	0	
San Bernardino	loc		National Trails Hwy 8 Bridges Replacement, Ph3			NEW	21,800	0	0	0	0	0	21,800	0	0	21,800	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				-3,163	0	-1,055	-1,054	-1,054	0	0	0	0	-3,163	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				7,373	0	1,495	1,495	1,495	1,495	1,393	0	0	7,373	0	0	0	0	
Subtotal, Highway Proposals							44,510	0	440	441	6,141	14,295	23,193	0	44,510	0	0	0	0		
Rail and Transit Project Proposals:																					
SCRRA	rail		Metrolink San Bernardino-Double Track			NEW	56,348	0	0	0	0	0	56,348	0	56,348	0	0	0	0		
Subtotal, Rail and Transit Proposals							56,348	0	0	0	0	0	56,348	0	56,348	0	0	0	0		
Active Transportation Project Proposals:																					
Twentynine Palm	loc		Rt 62 Street Improvements, Ph 2B			NEW	4,500	0	0	0	4,500	0	0	0	4,500	0	0	0	0		
Subtotal, Active Transportation Proposals							4,500	0	0	0	4,500	0	0	0	4,500	0	0	0	0		
Total Proposed 2024 STIP Programming							105,358														

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

San Bernardino																			
								Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: RTIP adopted on September 6, 2023 PPNO 1326 - CON moved from PPNO 3019M, Pre-CON remains under PPNO 3019M																			
Balance of STIP County Share, San Bernardino																			
							Total County Share, June 30, 2023	138,311											
							Total Programmed or Voted Since July 1, 2022	156,894											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	18,583											
Proposed New Programming																			
							Minimum	77,490											
							Target	105,358											
							Maximum	358,293											
							Under (Over) Target	100,858											

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

San Diego																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SANDAG	loc	1432	Bike Up & Bike Uptown (BUBU) (LPP)			Jun-23	7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0	
Caltrans	5	6151	HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC)(6-23)	Oct-23			39,063	39,063	0	0	0	0	0	0	32,032	0	0	0	7,031	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				12,000	12,000	0	0	0	0	0	0	0	12,000	0	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				13,948	13,948	0	0	0	0	0	0	0	0	13,948	0	0	
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200	0	0	
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				75,950	18,350	0	0	57,600	0	0	2,100	49,600	0	14,850	1,400	8,000	
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,660	1,660	0	0	0	0	0	0	1,660	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				3,558	0	1,193	1,183	1,182	0	0	0	3,558	0	0	0	0	
Subtotal, Highway Projects							167,109	105,951	1,193	1,183	58,782	0	0	2,100	93,850	21,730	32,998	1,400	15031	
Total Programmed or Voted since July 1, 2022							167,109													
COVID Projects																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-22	676	676	0	0	0	0	0	0	676	0	0	0	0	
Total Programmed or Voted since July 1, 2022							676	676	0	0	0	0	0	0	676	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	5	1410	Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion				-75,950	-18,350	0	0	-57,600	0	0	-2,100	-49,600	0	-14,850	-1,400	-8,000	
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	0	80,900	0	0	1,000	65,960	0	14,850	250	14,940	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				-12,000	-12,000	0	0	0	0	0	0	0	-12,000	0	0	0	
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	12,000	0	19,730	0	0	0	0	0	12,000	19,730	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)				-13,948	-13,948	0	0	0	0	0	0	0	0	-13,948	0	0	
Caltrans	94	356	IC & Arterial Opr Imprvmnts -Aux Lns, BikePed Rt94-Rt125				98,948	13,948	0	0	85,000	0	0	71,000	0	13,948	0	14,000		
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76			NEW	10,000	0	10,000	0	0	0	0	0	0	0	10,000	0	0	
Caltrans	94	1541	IC & Arterial Opr Imprvmnts -Fwy Connect, BikePed Rt94-Rt125			NEW	16,000	0	0	6,000	0	10,000	0	0	0	6,000	10,000	0	0	
Caltrans	805		South HOT Lane Conversion			NEW	10,000	0	10,000	0	0	0	0	0	0	0	9,300	700	0	
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR			NEW	23,100	0	0	8,000	0	0	15,100	0	0	8,000	15,100	0	0	
Caltrans	67	1419	Operational and Safety Improvements			NEW	30,000	0	0	0	0	30,000	0	0	0	30,000	0	0		
SANDAG		7402	Planning, programming, and monitoring				-3,558	0	-1,193	-1,183	-1,182	0	0	-3,558	0	0	0	0		
SANDAG		7402	Planning, programming, and monitoring				7,334	0	1,193	1,183	1,691	1,691	1,576	0	7,334	0	0	0		
Subtotal, Highway Proposals							218,656	-2,250	20,000	33,730	108,809	41,691	16,676	-1,100	91,136	14,000	94,130	-450	20,940	
Rail and Transit Project Proposals:																				
SANDAG	5		Carlsbad Village Trench Double Track			NEW	20,800	0	0	0	20,800	0	0	0	0	20,800	0	0	0	
Subtotal, Rail and Transit Proposals							20,800	0	0	0	20,800	0	0	0	0	20,800	0	0	0	
Active Transportation Project Proposals:																				
Caltrans	5	1548	Batiquitos Lagoon North Shore Trail Connection			NEW	5,700	0	5,700	0	0	0	0	10	5,000	0	0	5	685	
SANDAG	5		Coastal Rail Trail: E St to Chesterfield Dr Ph2			NEW	9,000	0	0	0	9,000	0	0	0	9,000	0	0	0	0	

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

San Diego																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Subtotal, Active Transportation Proposals				14,700	0	5,700	0	9,000	0	0	10	14,000	0	0	5	685
			Total Proposed 2024 STIP Programming				254,156												
Nominated Projects Not Included in Staff Recommendations																			
Caltrans	5	912	IC Improvements I-5/SR-78			NEW	50,000	0	0	0	0	0	50,000	0	0	0	50,000	0	0

Notes:

RTIP adopted on October 7, 2023

Proposal Exceeds Target

PPNO 912 - Insufficient statewide capacity

Balance of STIP County Share, San Diego

Total County Share, June 30, 2023	146,101
Total Programmed or Voted Since July 1, 2022	167,109
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	21,008
Proposed New Programming	254,156
Minimum	42,715
Target	74,241
Maximum	360,379
Under (Over) Target	-179,915

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

San Francisco																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-22	82	82	0	0	0	0	0	0	0	82	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-22	259	259	0	0	0	0	0	0	0	259	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184			46	46	0	0	0	0	0	0	0	46	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184			85	85	0	0	0	0	0	0	0	85	0	0	0
SFCTA		2007	Planning, programming, and monitoring				579	0	199	380	0	0	0	0	0	579	0	0	0
MTC		2131	Planning, programming, and monitoring				268	0	88	89	91	0	0	0	0	268	0	0	0
Subtotal, Highway Projects							1,319	472	287	469	91	0	0	0	0	1,319	0	0	0
Rail and Transit Projects:																			
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				7,952	0	7,952	0	0	0	0	0	0	7,952	0	0	0
SFMTA	rail	2137C	Communications-Based Train Control-Ph3 N Judah				10,642	0	0	10,642	0	0	0	0	0	10,642	0	0	0
Subtotal, Rail & Transit Projects							18,594	0	7,952	10,642	0	0	0	0	0	18,594	0	0	0
Total Programmed or Voted since July 1, 2022							19,913												
COVID Projects																			
SFMTA	loc	2352	Folsom Street, streetscape improvements(20S-26)(ext 5-22)	Jun-23		May-23	3,043	3,043	0	0	0	0	0	0	0	3,043	0	0	0
Total Programmed or Voted since July 1, 2022							3,043	3,043	0	0	0	0	0	0	0	3,043	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
SFCTA		2007	Planning, programming, and monitoring				-579	0	-199	-380	0	0	0	0	-579	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				1,506	0	199	380	326	327	274	0	1,506	0	0	0	
MTC		2131	Planning, programming, and monitoring				-268	0	-88	-89	-91	0	0	0	-268	0	0	0	
MTC		2131	Planning, programming, and monitoring				456	0	88	89	91	93	95	0	456	0	0	0	
Subtotal, Highway Proposals							1,115	0	0	0	326	420	369	0	1,115	0	0	0	
Rail and Transit Project Proposals:																			
SFMTA	rail	2137C	Communications-Based Train Control-Ph3 N Judah			Delete	-10,642	0	0	-10,642	0	0	0	0	-10,642	0	0	0	
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase III				-7,952	0	-7,952	0	0	0	0	0	-7,952	0	0	0	
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase II				7,952	0	7,952	0	0	0	0	0	7,952	0	0	0	
SFMTA	rail		New Flyer Midlife Overhaul - Phase III	SOF		NEW	45,569	0	0	0	0	45,569	0	0	45,569	0	0	0	
Subtotal, Rail and Transit Proposals							34,927	0	0	-10,642	0	45,569	0	0	34,927	0	0	0	
Active Transportation Project Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			NEW	1,548	0	0	0	1,548	0	0	0	1,548	0	0	0	
Subtotal, Active Transportation Proposals							1,548	0	0	0	1,548	0	0	0	1,548	0	0	0	
Total Proposed 2024 STIP Programming							37,590												

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

San Francisco																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Notes: RTIP adopted on December 20, 2023 Shares pooled as part of the MTC region NEW - PPNO 2374 - Project in Santa Clara Co																	
Balance of STIP County Share, San Francisco																	
Total County Share, June 30, 2023							21,461										
Total Programmed or Voted Since July 1, 2022							19,913										
Unprogrammed Share Balance							1,548										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							37,590										
Minimum							30,212										
Target							37,590										
Maximum							104,551										
Under (Over) Target							0										

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

San Joaquin																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)			May-23	2,665	2,665	0	0	0	0	0	0	0	0		
SJCOG		7952	Planning, programming, and monitoring			Jun-23	290	290	0	0	0	0	0	0	0	0		
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	850		
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)(ext 6-22)	Feb-24			10,142	10,142	0	0	0	0	0	4,942	0	5,200		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				13,125	0	13,125	0	0	0	0	11,650	0	1,475		
SJCOG		7952	Planning, programming, and monitoring				859	0	286	286	287	0	0	859	0	0		
Subtotal, Highway Projects							30,489	16,505	286	13,411	287	0	0	2,558	20,406	850	6675	
Total Programmed or Voted since July 1, 2022							30,489											
COVID Projects																		
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2024 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				-13,125	0	-13,125	0	0	0	0	-11,650	0	-1,475		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				50,396	0	0	50,396	0	0	0	47,521	0	2,875		
SJCOG		7952	Planning, programming, and monitoring				-859	0	-286	-286	-287	0	0	-859	0	0		
SJCOG		7952	Planning, programming, and monitoring				2,028	0	482	482	482	195	387	2,028	0	0		
Subtotal, Highway Proposals							38,440	0	196	-12,929	50,591	195	387	37,040	0	1,400		
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0		
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0		
Total Proposed 2024 STIP Programming							38,440											

Notes:	
RTIP adopted on November 11, 2023	
Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2023	25,733
Total Programmed or Voted Since July 1, 2022	30,489
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,756
Proposed New Programming	38,440
Minimum	36,881
Target	44,617
Maximum	114,833
Under (Over) Target	6,177

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

San Luis Obispo																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)(ext 6-22)	Feb-24		Dec-22	3,990	3,990	0	0	0	0	0	0	0	3,990	0	0	0	0	
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements			May-23	1,547	1,547	0	0	0	0	0	0	0	0	1,547	0	0	0	0
Paso Robles	loc	2559	Rt 101/46W IC improvmts, roundabouts (Ph3)(ext 6-22)	Jun-23		Jun-23	1,300	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0	0
SLOCOG		942	Planning, programming, and monitoring			Jun-23	152	152	0	0	0	0	0	0	0	152	0	0	0	0	0
SLO County	loc	2830	Rt 101/Avila Beach Dr IC improvmts (6-23)	Sep-23			6,810	6,810	0	0	0	0	0	0	0	6,810	0	0	0	0	0
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improv(6-23)	Feb-25			1,550	1,550	0	0	0	0	0	0	0	0	0	1,550	0	0	0
Caltrans	101	2653	Five Cities Multimodal Transp. Ntwrk Enhancement(TCEP)/(22S-32)				8,311	7,255	1,056	0	0	0	0	0	2,700	1,056	0	4,420	135	0	0
Arroyo Grande	loc	4856B	Rt 101/Brisco Rd IC improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	0	6,624	0	0	0	0	0
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				5,890	0	5,890	0	0	0	0	0	0	5,890	0	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				6,000	0	0	6,000	0	0	0	0	0	6,000	0	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				631	0	211	210	210	0	0	0	0	631	0	0	0	0	0
Subtotal, Highway Projects							42,805	22,604	13,781	6,210	210	0	0	2,700	31,153	1,547	7,270	135	0	0	
Total Programmed or Voted since July 1, 2022							42,805														
COVID Projects																					
Caltrans	101	2653	Pismo Beach, Southbound TSM Components				2,382	2,382	0	0	0	0	0	0	0	0	0	2,382	0	0	0
Total Programmed or Voted since July 1, 2022							2,382	2,382	0	0	0	0	0	0	0	0	0	2,382	0	0	
PROPOSED 2024 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Arroyo Grande	loc	4856B	Rt 101/46 NB Off Ramp Improvements			Delete	-6,624	0	-6,624	0	0	0	0	0	0	-6,624	0	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts				-6,000	0	0	-6,000	0	0	0	0	0	-6,000	0	0	0	0	0
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts (SB1)				10,200	0	0	0	10,200	0	0	0	0	10,200	0	0	0	0	0
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP)				1,270	0	1,270	0	0	0	0	1,270	0	0	0	0	0	0	0
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road			NEW	6,196	0	0	0	6,196	0	0	0	0	6,196	0	0	0	0	0
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements				2,300	0	0	2,300	0	0	0	0	0	0	0	2,300	0	0	0
Paso Robles	loc	2528	Rt 46/Union Rd Intersection Improvements (SB1)				6,000	0	0	6,000	0	0	0	0	0	6,000	0	0	0	0	0
Morro Bay	loc	1105	Route 1/41 IC, operational improvements				-5,890	0	-5,890	0	0	0	0	0	0	-5,890	0	0	0	0	0
Caltrans	loc	1105	Route 1/41 IC, operational improvements				8,292	0	0	292	0	8,000	0	0	0	6,500	0	292	0	1,500	0
SLOCOG		942	Planning, programming, and monitoring				-631	0	-211	-210	-210	0	0	0	0	-631	0	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				1,176	0	294	294	294	294	0	0	0	1,176	0	0	0	0	0
Subtotal, Highway Proposals							16,289	0	-11,161	2,676	16,480	8,294	0	1,270	10,927	0	2,592	0	1,500		
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																					
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							16,289														

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

San Mateo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-22	85	85	0	0	0	0	0	0	0	85	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-22	72	72	0	0	0	0	0	0	0	72	0	0	0	0
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction (ext 3-21)			Feb-23	5,000	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0
Caltrans	101	658J	Mngd Lns,28 mi (Whipple-Rt380), landscape (split 10-19)(ext 6-22)	Dec-23		May-23	3,000	3,000	0	0	0	0	0	0	0	2,500	0	0	0	500
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			Jun-23	7,900	7,900	0	0	0	0	0	0	0	7,900	0	0	0	0
Caltrans	101	658D	Mngd Lns,28 miW hipple Rt380 (RIP,SCCP,LPP)(18S-11)(RW at CCA 6-23)			close	-2,320	-2,320	0	0	0	0	0	0	-2,320	0	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	0	2,411	3,217	0	0
SM C/CAG	loc	658M	Rt 101 Managed Lanes, Rt 380 to SF County line (ext 5-23)	Jun-24			5,477	5,477	0	0	0	0	0	0	0	0	0	5,477	0	0
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line(22S-23)				1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			236	236	0	0	0	0	0	0	0	236	0	0	0	0
MTC		2140	Planning, programming, and monitoring	SB 184			88	88	0	0	0	0	0	0	0	88	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				586	0	195	195	196	0	0	0	586	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				277	0	91	92	94	0	0	0	277	0	0	0	0	
Subtotal, Highway Projects							27,729	25,166	286	1,987	290	0	0	-620	11,744	2,411	13,694	0	500	
Total Programmed or Voted since July 1, 2022							27,729													
COVID Projects																				
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-22	163	163	0	0	0	0	0	0	163	0	0	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			Jun-23	3,097	3,097	0	0	0	0	0	0	3,097	0	0	0	0	
Total Programmed or Voted since July 1, 2022							3,260	3,260	0	0	0	0	0	0	3,260	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway Project Proposals:																				
MTC		2140	Planning, programming, and monitoring				-277	0	-91	-92	-94	0	0	0	-277	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				471	0	91	92	94	96	98	0	471	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				-586	0	-195	-195	-196	0	0	0	-586	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,504	0	308	308	309	309	270	0	1,504	0	0	0	0	
Subtotal, Highway Proposals							1,112	0	113	113	113	405	368	0	1,112	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Proposals:																				
Pacifica			Manor Drive Overcrossing Improv Project			NEW	5,000	0	0	0	0	5,000	0	0	5,000	0	0	0	0	
San Jose	AT	2374	Story-Keyes Complete Streets (ATP)			NEW	1,598	0	0	0	1,598	0	0	0	1,598	0	0	0	0	
Subtotal, Active Transportation Proposals							6,598	0	0	0	1,598	5,000	0	0	6,598	0	0	0	0	
Total Proposed 2024 STIP Programming							7,710													

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

San Mateo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Nominated Projects Not Included in Staff Recommendations																			
Caltrans	101	658M	Managed Lanes, Rt 380 to SF County line(22S-23)(SCCP,LPP)				28,970	0	0	0	0	28,970	0	0	28,970	0	0	0	0
Notes:																			
RTIP adopted on December 20, 2023																			
Shares pooled as part of the MTC region																			
PPNO 2374 - Project in Santa Clara Co																			
PPNO 658M - Project is not fully funded, not consistent with STIP Guidelines																			
Balance of STIP County Share, San Mateo																			
Total County Share, June 30, 2023							44,505												
Total Programmed or Voted Since July 1, 2022							27,729												
Unprogrammed Share Balance							16,776												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							7,710												
Minimum							31,644												
Target							39,000												
Maximum							105,761												
Under (Over) Target							31,290												

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Santa Barbara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	7101C	HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04)(RW at CCA 6-23)			close	-1,401	-1,401	0	0	0	0	0	0	-1,401	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring			Oct-22	239	239	0	0	0	0	0	0	0	239	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (ext 3-21)	Feb-23		Jan-23	11,372	11,372	0	0	0	0	0	0	0	11,372	0	0	0	
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)			May-23	6,659	6,659	0	0	0	0	0	0	0	6,611	0	0	48	
Caltrans	101	7103Y	HOV lanes, Summerland Seg 4C Landscape (split at vote fr 7101E)			May-23	476	476	0	0	0	0	0	0	0	0	0	476	0	
Caltrans	101	7103X	HOV lanes, Summerland Seg 4C Mitigation(split at vote fr 7101E)			Jun-23	40	40	0	0	0	0	0	0	0	0	0	0	40	
SBCAG		1914	Planning, programming, and monitoring			Jun-23	240	240	0	0	0	0	0	0	0	240	0	0	0	
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	0	0	250	0	
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				40	40	0	0	0	0	0	0	5	0	0	0	35	
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24			1,000	1,000	0	0	0	0	0	0	0	0	0	400	600	
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				40	40	0	0	0	0	0	0	7	0	0	0	33	
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	0	0	3,149	0	
SBCAG		1914	Planning, programming, and monitoring				709	0	237	236	236	0	0	0	0	709	0	0	0	
Subtotal, Highway Projects							22,813	22,104	237	236	236	0	0	-1,389	19,171	0	4,275	0	756	
Total Programmed or Voted since July 1, 2022							22,813													
COVID Projects																				
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (20S-27)			May-23	2,544	2,544	0	0	0	0	0	0	108	0	0	0	2,436	
Total Programmed or Voted since July 1, 2022							2,544	2,544	0	0	0	0	0	0	108	0	0	0	2,436	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)			NEW	14,238	0	0	14,238	0	0	0	0	0	0	0	0	14,238	
SBCAG		1914	Planning, programming, and monitoring				-709	0	-237	-236	-236	0	0	0	-709	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,634	0	332	332	332	332	306	0	1,634	0	0	0	0	
Subtotal, Highway Proposals							15,163	0	95	14,334	96	332	306	0	925	0	0	0	14,238	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Santa Barbara		1834B	Cabrillo Blvd Pedestrian Improv			NEW	4,189	0	0	4,189	0	0	0	0	4,189	0	0	0	0	
Subtotal, Active Transportation Proposals							4,189	0	0	4,189	0	0	0	0	4,189	0	0	0	0	
Total Proposed 2024 STIP Programming							19,352													

Notes:
RTIP adopted on November 16, 2023
PPNO 7101H -Will seek SB1 funding

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Santa Barbara																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Balance of STIP County Share, Santa Barbara																						
Total County Share, June 30, 2023							24,456															
Total Programmed or Voted Since July 1, 2022							22,813															
Unprogrammed Share Balance							1,643															
Share Balance Advanced or Overdrawn							0															
Proposed New Programming							19,352															
Minimum							14,006															
Target							20,122															
Maximum							75,634															
Under (Over) Target							770															

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-22	188	188	0	0	0	0	0	0	0	188	0	0	0	
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)			Mar-23	1,100	1,100	0	0	0	0	0	0	1,100	0	0	0	0	
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv (ext 5-22)	Jun-23		Jun-23	4,350	4,350	0	0	0	0	0	0	0	4,350	0	0	0	
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)				0	0	0	0	0	0	0	0	0	0	0	0	0	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25)				45,548	0	45,548	0	0	0	0	0	0	45,548	0	0	0	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	17,670	0	0	0	0	17,670	0	0	0	
SCVTA		2255	Planning, programming, and monitoring	SB 184			112	112	0	0	0	0	0	0	0	112	0	0	0	
MTC		2144	Planning, programming, and monitoring	SB 184			194	194	0	0	0	0	0	0	0	194	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,363	0	454	454	455	0	0	0	0	1,363	0	0	0	
MTC		2144	Planning, programming, and monitoring				615	0	201	205	209	0	0	0	0	615	0	0	0	
Subtotal, Highway Projects							71,140	5,944	46,203	659	18,334	0	0	1,100	70,040	0	0	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose (20S-11)(ext 5-23)	Feb-25			29,702	29,702	0	0	0	0	0	0	0	29,702	0	0	0	
Subtotal, Rail & Transit Projects							29,702	29,702	0	0	0	0	0	0	0	29,702	0	0	0	0
Total Programmed or Voted since July 1, 2022							100,842													
COVID Projects																				
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-22	374	374	0	0	0	0	0	0	0	374	0	0	0	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25)				0	0	0	0	0	0	0	0	0	0	0	0	0	
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Br (20S-10)(22S-25)				7,099	7,099	0	0	0	0	0	0	0	7,099	0	0	0	
Total Programmed or Voted since July 1, 2022							7,473	7,473	0	0	0	0	0	0	0	7,473	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway Project Proposals:																				
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				-17,670	0	0	0	-17,670	0	0	0	-17,670	0	0	0	0	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	0	0	17,670	0	0	17,670	0	0	0	0	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (SB1)(22S-25)			Delete	-45,548	0	-45,548	0	0	0	0	0	-45,548	0	0	0	0	
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil				10,310	0	10,310	0	0	0	0	0	10,310	0	0	0	0	
SCVTA	loc	2015G	Rt 85 Silicon Valley Express Lns Program-Ph4-ETS				11,739	0	11,739	0	0	0	0	0	11,739	0	0	0	0	
SCVTA	loc		Rt 280/Wolfe Rd IC Improvements			NEW	10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				-615	0	-201	-205	-209	0	0	0	-615	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				1,046	0	201	205	209	213	218	0	1,046	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-1,363	0	-454	-454	-455	0	0	0	-1,363	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				2,004	0	454	454	455	641	0	0	2,004	0	0	0	0	
Subtotal, Highway Proposals							-12,427	0	-13,499	0	-17,670	18,524	218	0	-12,427	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Santa Clara																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Active Transportation Proposals:																					
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			NEW	3,632	0	0	0	3,632	0	0	0	0	0	3,632	0	0	0	0
SCVTA	loc		Central Bikeway			NEW	30,738	0	8,500	0	0	22,238	0	0	0	0	0	8,500	22,238	0	0
Subtotal, Active Transportation Proposals							34,370	0	8,500	0	3,632	22,238	0	0	0	3,632	8,500	22,238	0	0	0
Total Proposed 2024 STIP Programming							21,943														

Notes:	
RTIP adopted on December 20, 2023	
Shares pooled as part of the MTC region	
Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2023	70,874
Total Programmed or Voted Since July 1, 2022	100,842
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	29,968
Proposed New Programming	21,943
Minimum	4,761
Target	21,943
Maximum	177,888
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC		921	Planning, programming, and monitoring	SB 184		Aug-22	73	73	0	0	0	0	0	0	0	73	0	0	0	0
Caltrans	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes/Mar Vista(20S-02)			Jan-23	4,929	4,929	0	0	0	0	0	0	0	4,929	0	0	0	0
Santa Cruz Co.	loc	3088	San Andreas Rd, Manreas Beach-Sunset Beach Rd, resurface			Mar-23	1,645	1,645	0	0	0	0	0	0	0	1,645	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	0	900	0	0	0
SCCRTC	loc	73D	Rt 1, Freedom Blvd-State Park Dr, aux lanes/bus (LPP)(6-23)	Feb-24			300	300	0	0	0	0	0	0	0	0	0	300	0	0
Watsonville	loc	3091	Safe Routes to Downtown Watsonville (ATP)(22S-30)				896	0	0	0	896	0	0	0	0	896	0	0	0	0
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)				1,455	0	0	1,455	0	0	0	0	0	1,455	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				458	116	116	113	113	0	0	0	0	458	0	0	0	0
Subtotal, Highway Projects							10,656	7,963	116	1,568	1,009	0	0	0	9,456	900	300	0	0	
Total Programmed or Voted since July 1, 2022							10,656													
COVID Projects																				
SCCRTC		921	Planning, programming, and monitoring	SB 184		Aug-22	64	64	0	0	0	0	0	0	0	64	0	0	0	0
Capitola	loc	3092	41st Ave/Capitola Rd Intersections & Roadway Rehab (22S-14)				227	227	0	0	0	0	0	0	0	227	0	0	0	0
Total Programmed or Voted since July 1, 2022							291	291	0	0	0	0	0	0	291	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
SCCRTC		921	Planning, programming, and monitoring				-342	0	-116	-113	-113	0	0	0	-342	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				772	0	160	160	160	150	142	0	772	0	0	0	0	
Subtotal, Highway Proposals							430	0	44	47	47	150	142	0	430	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)				-1,455	0	0	-1,455	0	0	0	0	-1,455	0	0	0	0	
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)				2,955	0	0	2,955	0	0	0	0	2,955	0	0	0	0	
Watsonville	loc	3091	Safe Routes to Downtown Watsonville (ATP)(22S-30)				-896	0	0	0	-896	0	0	0	-896	0	0	0	0	
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)				896	0	0	0	896	0	0	0	896	0	0	0	0	
City of Santa Cruz		3216	Escalona Complete Streets			NEW	2,772	0	2,772	0	0	0	0	0	2,772	0	0	0	0	
City of Santa Cruz		3218	Felton/SLV Schools Complete Streets Enhancement			NEW	1,800	0	0	0	1,800	0	0	0	1,800	0	0	0	0	
Santa Cruz Co.		3217	Glen Arbor Road Sidewalk			NEW	2,100	0	0	0	2,100	0	0	0	2,100	0	0	0	0	
Subtotal, Active Transportation Proposals							8,172	0	2,772	1,500	3,900	0	0	0	8,172	0	0	0	0	
Total Proposed 2024 STIP Programming							8,602													

Notes:
RTIP adopted on December 7, 2023
PPNO 3091 - Changed PPNO to 3116A

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Santa Cruz																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Balance of STIP County Share, Santa Cruz																								
			Total County Share, June 30, 2023				10,656																	
			Total Programmed or Voted Since July 1, 2022				10,656																	
			Unprogrammed Share Balance				0																	
			Share Balance Advanced or Overdrawn				0																	
			Proposed New Programming				8,602																	
			Minimum				5,755																	
			Target				8,602																	
			Maximum				34,442																	
			Under (Over) Target				0																	

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Shasta																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts (ATP)			Jun-23	100	100	0	0	0	0	0	0	0	0	0				
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)				9,089	4,008	5,081	0	0	0	0	0	631	5,081	1,600	1,727	50	0	
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line				2,564	0	0	0	2,564	0	0	0	0	0	2,564	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				422	57	124	120	121	0	0	0	0	422	0	0	0	0	
Subtotal, Highway Projects							12,175	4,165	5,205	120	2,685	0	0	631	5,503	4,164	1,827	50	0		
Total Programmed or Voted since July 1, 2022							12,175														
COVID Projects																					
Shasta RTA		2368	Planning, programming, and monitoring			Oct-22	69	69	0	0	0	0	0	0	0	69	0	0	0	0	
Caltrans	99	6421	SR 99/Caldwell Avenue Interchange (22S-29)				1,311	1,311	0	0	0	0	0	0	0	0	0	0	0	1,311	
Total Programmed or Voted since July 1, 2022							1,380	1,380	0	0	0	0	0	0	0	69	0	0	0	0	1,311
PROPOSED 2024 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Shasta RTA		2368	Planning, programming, and monitoring				-365	0	-124	-120	-121	0	0	0	-365	0	0	0	0		
Shasta RTA		2368	Planning, programming, and monitoring				833	0	170	170	169	169	155	0	833	0	0	0	0		
Subtotal, Highway Proposals							468	0	46	50	48	169	155	0	468	0	0	0	0		
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0		
Active Transportation Project Proposals:																					
Redding	loc	2650	Butte Street Boogie Network			NEW	806	0	0	0	806	0	0	0	806	0	0	0	0		
Redding	loc	2651	Victor Improvements			NEW	1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0		
Subtotal, Active Transportation Proposals							1,806	0	0	0	1,806	0	0	0	1,806	0	0	0	0		
Total Proposed 2024 STIP Programming							2,274														

Notes:	
RTIP adopted on December 14, 2023	
Balance of STIP County Share, Shasta	
Total County Share, June 30, 2023	9,651
Total Programmed or Voted Since July 1, 2022	12,175
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,524
Proposed New Programming	2,274
Minimum	4,227
Target	7,323
Maximum	35,421
Under (Over) Target	5,049

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Sierra																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring			May-23	21	21	0	0	0	0	0	0	21	0	0	0	
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)				300	0	0	300	0	0	0	0	300	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path (ext 6-23)	Dec-24			4,631	631	0	4,000	0	0	0	0	4,000	0	631	0	
Sierra LTC		0L04	Planning, programming, and monitoring				60	0	20	20	20	0	0	0	60	0	0	0	
							Subtotal, Highway Projects	5,012	652	20	4,320	20	0	0	0	4,381	0	631	0
							Total Programmed or Voted since July 1, 2022	5,012											
COVID Projects																			
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path			Mar-23	200	200	0	0	0	0	0	0	0	200	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path (ext 6-23)	Dec-24			19	19	0	0	0	0	0	0	0	0	19	0	
							Total Programmed or Voted since July 1, 2022	219	219	0	0	0	0	0	0	0	200	19	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Sierra County	loc	3212	Gold Lake Rd reconstruction (FLAP)			Delete	-300	0	0	-300	0	0	0	0	-300	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				-60	0	-20	-20	-20	0	0	0	-60	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				142	0	28	29	29	29	27	0	142	0	0	0	
							Subtotal, Highway Proposals	-218	0	8	-291	9	29	27	0	-218	0	0	0
Rail and Transit Project Proposals:																			
							Subtotal, Rail and Transit Proposals	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
							Subtotal, Active Transportation Proposals	0	0	0	0	0	0	0	0	0	0	0	0
							Total Proposed 2024 STIP Programming	-218											

Notes:	
RTIP adopted on November 15, 2023	
Balance of STIP County Share, Sierra	
Total County Share, June 30, 2023	5,040
Total Programmed or Voted Since July 1, 2022	5,012
Unprogrammed Share Balance	28
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-218
Minimum	1,106
Target	1,640
Maximum	6,481
Under (Over) Target	1,858

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Siskiyou																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1 (ext 6-22)	Mar-23		Dec-22	3,534	3,534	0	0	0	0	0	0	0	3,534	0	0	0	0	
Yreka	loc	2500	S. Oregon St and 4H Way, rehab (ext 6-21)	Feb-23	SOF	Mar-23	926	926	0	0	0	0	0	0	0	926	0	0	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct			May-23	100	100	0	0	0	0	0	0	0	0	0	100	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles			Jun-23	75	75	0	0	0	0	0	0	0	0	0	75	0	0	
Dunsmuir	loc	2554	Dunsmuir Road, rehab		SOF	Jun-23	217	217	0	0	0	0	0	0	0	217	0	0	0	0	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab (ext 6-23)	Mar-24	SOF		271	271	0	0	0	0	0	0	0	271	0	0	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				1,911	0	0	1,911	0	0	0	0	0	1,911	0	0	0	0	
Etna	loc	2595	Main Street, Callahand-Church, rehab		SOF		585	57	528	0	0	0	0	0	0	528	0	57	0	0	
Montague	loc	2596	South 12th and 14th Streets, rehab		SOF		348	23	325	0	0	0	0	0	0	325	0	23	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab (22S-18)				85	85	0	0	0	0	0	0	0	85	0	0	0	0	
Fort Jones	loc	2616	Bower, Cowan and Butte Streets, reconstruction				206	27	179	0	0	0	0	0	0	179	0	27	0	0	
Weed	loc	2627	Boles Street and Mill Street, reconstruction				725	97	628	0	0	0	0	0	0	628	0	97	0	0	
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				240	8	12	220	0	0	0	0	0	220	8	12	0	0	
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				475	16	34	425	0	0	0	0	0	425	16	34	0	0	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				313	0	0	32	281	0	0	0	0	281	0	32	0	0	
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				732	0	0	96	636	0	0	0	0	636	0	96	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation				176	0	0	23	153	0	0	0	0	153	0	23	0	0	
Montague	loc	2625	Prather St and N. 9th St, reconstruction				924	0	0	123	801	0	0	0	0	801	0	123	0	0	
Subtotal, Highway Projects							13,843	5,436	3,706	2,830	1,871	0	0	0	0	13,120	24	699	0	0	
Total Programmed or Voted since July 1, 2022							13,843														
COVID Projects																					
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation			Oct-22	75	75	0	0	0	0	0	0	0	0	0	75	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab			Oct-22	18	18	0	0	0	0	0	0	0	0	0	18	0	0	
Weed	loc	2620	Lake Street, Main St-Boles St, rehabilitation(22S-20)				604	604	0	0	0	0	0	0	0	604	0	0	0	0	
Dorris	loc	2598	Hazen and Sly Streets, rehab				252	252	0	0	0	0	0	0	0	252	0	0	0	0	
Total Programmed or Voted since July 1, 2022							949	949	0	0	0	0	0	0	0	856	0	93	0	0	
PROPOSED 2024 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				-2,000	0	-2,000	0	0	0	0	0	0	-2,000	0	0	0	0	
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,200	0	0	2,200	0	0	0	0	0	2,200	0	0	0	0	
Etna	loc	2595	Main Street, Callahand-Church, rehab		SOF		-528	0	-528	0	0	0	0	0	0	-528	0	0	0	0	
Etna	loc	2595	Main Street, Callahand-Church, rehab		SOF		681	0	681	0	0	0	0	0	0	681	0	0	0	0	
Montague	loc	2596	South 12th and 14th Streets, rehab		SOF		-325	0	-325	0	0	0	0	0	0	-325	0	0	0	0	
Montague	loc	2596	South 12th and 14th Streets, rehab		SOF		385	0	385	0	0	0	0	0	0	385	0	0	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				-1,911	0	0	-1,911	0	0	0	0	0	-1,911	0	0	0	0	
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				4,010	0	0	4,010	0	0	0	0	0	4,010	0	0	0	0	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				-313	0	0	-32	-281	0	0	0	0	-281	0	-32	0	0	
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction		SOF		414	0	0	32	382	0	0	0	0	382	0	32	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation				-176	0	0	-23	-153	0	0	0	0	-153	0	-23	0	0	
Fort Jones	loc	2615	Bridge Street rehabilitation		SOF		234	0	0	23	211	0	0	0	0	211	0	23	0	0	
Fort Jones	loc	2616	Bower, Cowan and Butte Streets, reconstruction				-179	0	-179	0	0	0	0	0	0	-179	0	0	0	0	

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Siskiyou																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Fort Jones	loc	2616	Bower, Cowan and Butte Streets, reconstruction	SOF			198	0	198	0	0	0	0	0	0	198	0	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				-232	0	-12	-220	0	0	0	0	0	-220	0	-12	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				272	0	12	260	0	0	0	0	0	260	0	12	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				-459	0	-34	-425	0	0	0	0	0	-425	0	-34	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				534	0	34	500	0	0	0	0	0	500	0	34	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				-924	0	0	-123	-801	0	0	0	0	-801	0	-123	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction	SOF			973	0	0	90	883	0	0	0	0	883	0	90	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				-732	0	0	-96	-636	0	0	0	0	-636	0	-96	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction	SOF			732	0	0	65	667	0	0	0	0	667	0	65	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction				-628	0	-628	0	0	0	0	0	0	-628	0	0	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction	SOF			726	0	726	0	0	0	0	0	0	726	0	0	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF		NEW	39	0	0	0	0	0	0	39	0	0	0	39	0	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Street Rehabilitation	SOF		NEW	300	0	0	0	25	275	0	0	0	275	0	25	0	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF		NEW	29	0	0	0	0	0	29	0	0	0	0	29	0	0
Fort Jones	loc	2636	Allison Way Rehabilitation	SOF		NEW	136	0	0	0	15	121	0	0	0	121	0	15	0	0
Montague	loc	2637	King Street Rehabilitation	SOF		NEW	36	0	0	0	0	0	36	0	0	0	0	36	0	0
Mount Shasta	loc	2638	McCouled Avenue Reconstruction			NEW	74	0	0	0	0	0	74	0	0	0	74	0	0	0
Siskiyou County	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)			NEW	100	0	0	25	0	75	0	0	0	25	75	0	0	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation	SOF		NEW	38	0	0	0	0	8	30	0	0	8	30	0	0	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation	SOF		NEW	62	0	0	0	0	0	62	0	0	0	62	0	0	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF		NEW	2,556	0	0	0	6	200	2,350	3	2,350	3	200	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring			NEW	450	0	225	75	75	75	0	0	450	0	0	0	0	0
Subtotal, Highway Proposals							6,772	0	-1,445	4,450	393	754	2,620	3	6,212	110	447	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							6,772													

Notes:	
RTIP adopted on December 11, 2023	
Proposal Exceeds Target	
Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2023	14,083
Total Programmed or Voted Since July 1, 2022	13,843
Unprogrammed Share Balance	240
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,772
Minimum	4,630
Target	6,802
Maximum	26,515
Under (Over) Target	30

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Solano																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-22	49	49	0	0	0	0	0	0	0	49	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-22	159	159	0	0	0	0	0	0	0	159	0	0	0	0
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk (ext 5-22)	Jun-23			9,296	9,296	0	0	0	0	0	0	0	9,296	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)				1,939	1,939	0	0	0	0	0	0	0	1,939	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184			29	29	0	0	0	0	0	0	0	29	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			51	51	0	0	0	0	0	0	0	51	0	0	0	0
STA		2263	Planning, programming, and monitoring				356	0	123	116	117	0	0	0	0	356	0	0	0	0
MTC		2152	Planning, programming, and monitoring				162	0	53	54	55	0	0	0	0	162	0	0	0	0
Subtotal, Highway Projects							17,309	16,791	176	170	172	0	0	0	12,041	0	5,268	0	0	
Total Programmed or Voted since July 1, 2022							17,309													
COVID Projects																				
STA		2263	Planning, programming, and monitoring(20S-26)				98	98	0	0	0	0	0	0	0	98	0	0	0	0
Total Programmed or Voted since July 1, 2022							98	98	0	0	0	0	0	0	98	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway Project Proposals:																				
STA		2263	Planning, programming, and monitoring				-356	0	-123	-116	-117	0	0	0	-356	0	0	0	0	
STA		2263	Planning, programming, and monitoring				929	0	159	200	200	200	170	0	929	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				-162	0	-53	-54	-55	0	0	0	-162	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				275	0	53	54	55	56	57	0	275	0	0	0	0	
Subtotal, Highway Proposals							686	0	36	84	83	256	227	0	686	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Proposals:																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			NEW	945	0	0	0	945	0	0	0	945	0	0	0	0	
Subtotal, Active Transportation Proposals							945	0	0	0	945	0	0	0	945	0	0	0	0	
Total Proposed 2024 STIP Programming							1,631													
Notes: RTIP adopted on December 20, 2023 Shares pooled as part of the MTC region PPNO 2374 - Project in Santa Clara Co																				

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Solano																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Balance of STIP County Share, Solano																					
			Total County Share, June 30, 2023				-5,442														
			Total Programmed or Voted Since July 1, 2022				17,309														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				22,751														
			Proposed New Programming				1,631														
			Minimum				0														
			Target				0														
			Maximum				32,218														
			Under (Over) Target				-1,631														

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Sonoma																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Santa Rosa	loc	2354	Rt 101 Bicycle and Pedestrian Overcrossing Class 1 (ATP)(22S-24)			delete	0	0	0	0	0	0	0	0	0	0	0		
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-22	59	59	0	0	0	0	0	0	59	0	0		
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-22	278	278	0	0	0	0	0	0	278	0	0		
Sonoma County	loc	5156Q	West County Trail Gap Closures				3,100	0	0	3,100	0	0	0	0	3,100	0	0		
SCTA		770E	Planning, programming, and monitoring				443	0	443	0	0	0	0	0	443	0	0		
MTC		2156	Planning, programming, and monitoring	SB 184			61	61	0	0	0	0	0	0	61	0	0		
MTC		2156	Planning, programming, and monitoring				194	0	63	65	66	0	0	0	194	0	0		
Caltrans		785C	US 101 Hearn Avenue Regional Multimodal Interchange (22S-24)				3,400	3,400	0	0	0	0	0	0	1,035	0	0		
Subtotal, Highway Projects							7,535	3,798	506	3,165	66	0	0	0	5,170	0	0	2,365	
Total Programmed or Voted since July 1, 2022							7,535												
COVID Projects																			
Rohnert Park	loc	5156R	Southwest Blvd Complete Streets, Commerce-Adrian (ext 5-23)	Jun-24			2,285	2,285	0	0	0	0	0	0	2,285	0	0		
Total Programmed or Voted since July 1, 2022							2,285	2,285	0	0	0	0	0	0	2,285	0	0	0	
PROPOSED 2024 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	121		SR 121 & 8th St East Intersection Improvement			NEW	6,500	0	0	0	0	6,500	0	2,400	0	0	3,100		
Caltrans	101		Mitigation Planting - Sierra Ave to Windsor Rd			NEW	9,000	0	0	0	0	9,000	0	0	7,468	0	0		
SCTA		770E	Planning, programming, and monitoring				-443	0	-443	0	0	0	0	0	-443	0	0		
SCTA		770E	Planning, programming, and monitoring				1,095	0	443	0	460	0	192	0	1,095	0	0		
MTC		2156	Planning, programming, and monitoring				-194	0	-63	-65	-66	0	0	0	-194	0	0		
MTC		2156	Planning, programming, and monitoring				330	0	63	65	66	67	69	0	330	0	0		
Subtotal, Highway Proposals							16,288	0	0	0	460	15,567	261	2,400	8,256	0	3,100	1,000	
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Proposals:																			
Sonoma Co	loc	5156Q	West County Trail Gap Closures				3,100	0	0	3,100	0	0	0	0	3,100	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)			NEW	1,177	0	0	0	1,177	0	0	0	1,177	0	0		
Subtotal, Active Transportation Proposals							4,277	0	0	3,100	1,177	0	0	0	4,277	0	0	0	
Total Proposed 2024 STIP Programming							20,565												

Notes:
 RTIP adopted on December 20, 2023
 Shares pooled as part of the MTC region
 PPNO 2374 - Project in Santa Clara Co

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Sonoma																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Balance of STIP County Share, Sonoma																				
			Total County Share, June 30, 2023				9,268													
			Total Programmed or Voted Since July 1, 2022				7,535													
			Unprogrammed Share Balance				1,733													
			Share Balance Advanced or Overdrawn				0													
			Proposed New Programming				20,565													
			Minimum				12,281													
			Target				17,499													
			Maximum				64,862													
			Under (Over) Target				-3,066													

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Stanislaus																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
StanCOG		9953	Planning, programming, and monitoring			Dec-22	215	215	0	0	0	0	0	0	0	0	0	
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)				8,456	0	0	8,456	0	0	0	0	0	8,456	0	
StanCOG		9953	Planning, programming, and monitoring				850	215	215	210	210	0	0	0	0	850	0	
Subtotal, Highway Projects							9,521	430	215	8,666	210	0	0	0	0	9,521	0	
Total Programmed or Voted since July 1, 2022							9,521											
COVID Projects																		
StanCOG		9953	Planning, programming, and monitoring			Dec-22	120	120	0	0	0	0	0	0	0	120	0	
StanCOG	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2			May-23	2,278	2,278	0	0	0	0	0	0	2,278	0	0	
Total Programmed or Voted since July 1, 2022							2,398	2,398	0	0	0	0	0	0	2,278	120	0	
PROPOSED 2024 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
StanCOG	loc		SR 132 West Phase 3A, operational improv., grade sep			NEW	24,114	0	24,114	0	0	0	0	0	24,114	0	0	
Modesto	loc	944A	Rt 132 4-lane exprsswy, Dakota Av-Needham, Ph2 (SB1)			Delete	-8,456	0	0	-8,456	0	0	0	0	0	-8,456	0	
StanCOG		9953	Planning, programming, and monitoring				-635	0	-215	-210	-210	0	0	0	-635	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,459	0	291	291	292	292	293	0	1,459	0	0	
Subtotal, Highway Proposals							16,482	0	24,190	-8,375	82	292	293	24,114	-7,632	0	0	
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							16,482											

Notes:	
RTIP adopted on December 13, 2023	
Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2023	9,521
Total Programmed or Voted Since July 1, 2022	9,521
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	16,482
Minimum	11,026
Target	16,482
Maximum	65,994
Under (Over) Target	0

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Sutter																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		1L53	Planning, programming, and monitoring	SB 184		Aug-22	49	49	0	0	0	0	0	0	0	49	0	0	0	0
Rancho Cordova	loc	5603	Mather Field Road Rehabilitation			Oct-22	3,650	0	0	3,650	0	0	0	0	0	3,650	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring			Jun-23	49	49	0	0	0	0	0	0	0	49	0	0	0	0
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits				5,500	0	0	5,500	0	0	0	0	0	5,500	0	0	0	0
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection				2,362	0	0	2,362	0	0	0	0	0	2,362	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				146	0	49	49	48	0	0	0	0	146	0	0	0	0
Subtotal, Highway Projects							11,756	98	49	11,561	48	0	0	0	0	11,756	0	0	0	0
Total Programmed or Voted since July 1, 2022							11,756													
COVID Projects																				
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Yuba City	loc		Garden Highway Improvement Project			NEW	4,332	0	64	365	3,903	0	0	0	3,903	64	365	0	0	
Sutter Co	loc		Maintenance Pavement Project			NEW	4,350	0	0	4,350	0	0	0	0	4,350	0	0	0	0	
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits			Delete	-5,500	0	0	-5,500	0	0	0	0	-5,500	0	0	0	0	
Rancho Cordova	loc	5605	Chase Dr, American River Pkwy Connection			Delete	-2,362	0	0	-2,362	0	0	0	0	-2,362	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				-146	0	-49	-49	-48	0	0	0	-146	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				331	0	68	67	67	67	62	0	331	0	0	0	0	
Subtotal, Highway Proposals							1,005	0	83	-3,129	3,922	67	62	0	576	64	365	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							1,005													

Notes:	
RTIP adopted on December 11, 2023	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
PPNO 5604 - Project being moved to the Sacramento County shares	
Balance of STIP County Share, Sutter	
Total County Share, June 30, 2023	11,227
Total Programmed or Voted Since July 1, 2022	11,756
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	529

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Sutter																									
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component												
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
			Proposed New Programming				1,005																		
			Minimum				1,969																		
			Target				3,205																		
			Maximum				14,421																		
			Under (Over) Target				2,200																		

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Tahoe RPA																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
			Subtotal, Highway Projects				0	0	0	0	0	0	0	0	0	0			
			Total Programmed or Voted since July 1, 2022				0												
COVID Projects																			
Tahoe RPA	loc	1478	Class I Bike Path: E San Bernardino - W San Bernardino (20S-30)	SB 184		Aug-22	273	273	0	0	0	0	0	0	273	0	0	0	0
			Total Programmed or Voted since July 1, 2022				273	273	0	0	0	0	0	0	273	0	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Tahoe RPA			Planning, programming, and monitoring			NEW	165	0	33	33	33	35	31	0	165	0	0	0	0
			Subtotal, Highway Proposals				165	0	33	33	33	35	31	0	165	0	0	0	0
Rail and Transit Project Proposals:																			
			Subtotal, Rail and Transit Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2024 STIP Programming				165												

Notes:	
RTIP adopted on December 13, 2023	
Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2023	(636)
Total Programmed or Voted Since July 1, 2022	0
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	636
Proposed New Programming	165
Minimum	598
Target	1,209
Maximum	6,752
Under (Over) Target	1,044

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Tehama																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab (20S-20)(22S-16)			delete	0	0	0	0	0	0	0	0	0	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-22)	Dec-23		Dec-22	528	528	0	0	0	0	0	0	0	528	0	0	
Tehama LTC		2063	Planning, programming, and monitoring			Mar-23	51	51	0	0	0	0	0	0	0	51	0	0	
Tehama	loc	2599	B St, reconstruction			May-23	15	15	0	0	0	0	0	0	0	0	15	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (20S-19)(ext 6-23)	Jun-24			5,688	5,688	0	0	0	0	0	0	0	5,688	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	683	0	0	0	0	0	0	0	683	0	0	
Tehama	loc	2599	B St, reconstruction				1,055	105	950	0	0	0	0	0	0	950	0	105	
Tehama LTC		2063	Planning, programming, and monitoring				238	52	62	62	62	0	0	0	0	238	0	0	
Subtotal, Highway Projects							8,258	7,122	1,012	62	62	0	0	0	8,138	15	105	0	0
Rail and Transit Projects:																			
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2022							8,258												
COVID Projects																			
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Tehama	loc	2599	B St, reconstruction				-950	0	-950	0	0	0	0	0	-950	0	0	0	
Tehama	loc	2599	B St, reconstruction				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				-186	0	-62	-62	-62	0	0	0	-186	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				425	0	346	0	0	79	0	0	425	0	0	0	
Subtotal, Highway Proposals							289	0	334	-62	-62	79	0	0	289	0	0	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Tehama	loc	2643	Traffic Calming and Safety Project			NEW	840	0	0	10	30	800	0	0	800	10	30	0	
Subtotal, Active Transportation Proposals							840	0	0	10	30	800	0	0	800	10	30	0	0
Total Proposed 2024 STIP Programming							1,129												

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)

(\$1,000's)

Tehama																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E
Highway Projects:																	
Notes:																	
RTIP adopted on December 4, 2023																	
Balance of STIP County Share, Tehama																	
Total County Share, June 30, 2023														18,537			
Total Programmed or Voted Since July 1, 2022														8,258			
Unprogrammed Share Balance														10,279			
Share Balance Advanced or Overdrawn														0			
Proposed New Programming																	
Minimum														13,603			
Target														15,180			
Maximum														29,495			
Under (Over) Target														14,051			

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Trinity																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,700	2,700	0	0	0	0	0	0	0	2,700	0	0	0	0
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				251	251	0	0	0	0	0	45	0	15	39	45	107	
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	0	0	1,000	0	0	0	78	922	0	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				45	0	45	0	0	0	0	0	45	0	0	0	0	0
							Subtotal, Highway Projects	3,996	2,951	45	1,000	0	0	0	123	3,667	15	39	45	107
							Total Programmed or Voted since July 1, 2022	3,996												
COVID Projects																				
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				499	499	0	0	0	0	0	0	450	0	49	0	0	
							Total Programmed or Voted since July 1, 2022	499	499	0	0	0	0	0	450	0	49	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Trinity		2654	Ripple Creek Bridge Reconstruction			NEW	2,500	0	500	2,000	0	0	0	50	2,000	100	350	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				-45	0	-45	0	0	0	0	0	-45	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				247	0	90	0	100	0	57	0	247	0	0	0	0	
							Subtotal, Highway Proposals	2,702	0	545	2,000	100	0	57	50	2,202	100	350	0	0
Rail and Transit Project Proposals:																				
							Subtotal, Rail and Transit Proposals	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
							Subtotal, Active Transportation Proposals	0	0	0	0	0	0	0	0	0	0	0	0	0
							Total Proposed 2024 STIP Programming	2,702												

Notes:	
RTIP adopted on December 19, 2023	
Balance of STIP County Share, Trinity	
Total County Share, June 30, 2023	5,986
Total Programmed or Voted Since July 1, 2022	3,996
Unprogrammed Share Balance	1,990
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,702
Minimum	4,300
Target	5,442
Maximum	15,814
Under (Over) Target	2,740

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Tulare																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	99	6940	Commercial Avenue Interchange, construct(ext 5-22)	Dec-22		Aug-22	7,400	7,400	0	0	0	0	0	0	0	0	7,400	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	2,150	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	3,100	0	0	6,000	
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				15,289	15,289	0	0	0	0	0	3,000	0	0	5,000	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				4,400	2,500	0	0	1,900	0	0	0	0	0	2,500	
							Subtotal, Highway Projects	46,389	44,489	0	0	1,900	0	0	6,100	0	7,800	13,500
							Total Programmed or Voted since July 1, 2022	46,389										
COVID Projects																		
Caltrans	99	7072	Tulare 6-Lane N/S widening, Delano-Pixley (Bond99)(20S-27)				2,972	2,972	0	0	0	0	0	0	0	1,800	200	
							Total Programmed or Voted since July 1, 2022	2,972	2,972	0	0	0	0	0	0	0	1,800	200
PROPOSED 2024 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)				6,182	0	6,182	0	0	0	0	0	6,182	0	0	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				-4,400	-2,500	0	0	-1,900	0	0	0	0	0	-1,900	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	0	20,150	0	0	17,200	0	2,500	2,950	
							Subtotal, Highway Proposals	24,432	0	6,182	0	-1,900	20,150	0	0	23,382	0	1,050
Rail and Transit Project Proposals:																		
							Subtotal, Rail and Transit Proposals	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
							Subtotal, Active Transportation Proposals	0	0	0	0	0	0	0	0	0	0	
							Total Proposed 2024 STIP Programming	24,432										

Notes:	
RTIP adopted on December 11, 2023	
Proposal Exceeds Target	
Balance of STIP County Share, Tulare	
Total County Share, June 30, 2023	46,775
Total Programmed or Voted Since July 1, 2022	46,389
Unprogrammed Share Balance	386
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	14,199
Target	21,032
Maximum	83,057

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Tuolumne																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Tuolumne CTC		452	Planning, programming, and monitoring			Aug-22	49	49	0	0	0	0	0	0	0	49	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)			May-23	3,284	3,284	0	0	0	0	0	0	3,284	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				195	49	49	48	0	0	0	0	195	0	0	0	0
Subtotal, Highway Projects							3,528	3,382	49	49	48	0	0	0	3,528	0	0	0	0
Total Programmed or Voted since July 1, 2022							3,528												
COVID Projects																			
Grovelan CCD	loc	3570	Hetch Hetchy Railroad Trail Projecr (22S-14)	SOF			550	550	0	0	0	0	0	0	0	185	365	0	0
Total Programmed or Voted since July 1, 2022							550	550	0	0	0	0	0	0	0	185	365	0	0
PROPOSED 2024 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Tuolumne CTC		452	Planning, programming, and monitoring				-146	0	-49	-49	-48	0	0	0	-146	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				334	0	68	68	68	68	62	0	334	0	0	0	0
Subtotal, Highway Proposals							188	0	19	19	20	68	62	0	188	0	0	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Tuolumne CTC	loc	3489	Jamestown Safe, Healthy, and Equitable Streets Improvements			NEW	2,700	0	2,700	0	0	0	0	0	0	2,700	0	0	0
Subtotal, Active Transportation Proposals							2,700	0	2,700	0	0	0	0	0	0	2,700	0	0	0
Total Proposed 2024 STIP Programming							2,888												

Notes:	
RTIP adopted on December 13, 2023	
Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2023	5,250
Total Programmed or Voted Since July 1, 2022	3,528
Unprogrammed Share Balance	1,722
Share Balance Advanced or Overdrawn	0
Proposed New Programming	
Minimum	4,245
Target	5,494
Maximum	16,824
Under (Over) Target	2,606

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Ventura																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
VCTC		9002	Planning, programming, and monitoring			Jun-23	407	407	0	0	0	0	0	0	0	407	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,050	0	350	350	350	0	0	0	0	1,050	0	0	0	0
Subtotal, Highway Projects							1,457	407	350	350	350	0	0	0	1,457	0	0	0	0	
Total Programmed or Voted since July 1, 2022							1,457													
COVID Projects																				
Ventura		5989	Bristol Road Street Resurfacing (22S-01)			Jan-23	1,339	1,339	0	0	0	0	0	0	1,339	0	0	0	0	
Thousand Oaks		5988	Rancho Conejo Biotech Area Sidewalk (22S-01)				1,593	1,593	0	0	0	0	0	0	1,593	0	0	0	0	
Camarillo		6017	Road Rehabilitation Project (22S-02)				835	835	0	0	0	0	0	0	835	0	0	0	0	
Total Programmed or Voted since July 1, 2022							3,767	3,767	0	0	0	0	0	0	3,767	0	0	0	0	
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
VCTC		9002	Planning, programming, and monitoring				-1,050	0	-350	-350	-350	0	0	0	-1,050	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				2,393	0	487	487	487	487	445	0	2,393	0	0	0	0	
Subtotal, Highway Proposals							1,343	0	137	137	137	487	445	0	1,343	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Camarillo	loc		Camarillo Central Avenue Bike Lanes			NEW	4,667	0	0	4,667	0	0	0	0	4,667	0	0	0	0	
Subtotal, Active Transportation Proposals							4,667	0	0	4,667	0	0	0	0	0	4,667	0	0	0	0
Total Proposed 2024 STIP Programming							6,010													

Notes:	
RTIP adopted on November 3, 2023	
Balance of STIP County Share, Ventura	
Total County Share, June 30, 2023	82,434
Total Programmed or Voted Since July 1, 2022	1,457
Unprogrammed Share Balance	80,977
Share Balance Advanced or Overdrawn	0
Proposed New Programming	6,010
Minimum	98,960
Target	107,857
Maximum	188,608
Under (Over) Target	101,847

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Yolo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L37	Planning, programming, and monitoring	SB 184		Aug-22	103	103	0	0	0	0	0	0	0	103	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring			Jun-23	103	103	0	0	0	0	0	0	0	103	0	0	0	0
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)				7,700	0	7,700	0	0	0	0	0	0	7,700	0	0	0	0
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	0	0	3,090	0	0	0	0	0	3,090	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				306	0	102	102	102	0	0	0	0	306	0	0	0	0
Subtotal, Highway Projects							11,302	206	7,802	3,192	102	0	0	0	11,302	0	0	0	0	
Total Programmed or Voted since July 1, 2022							11,302													
COVID Projects																				
Caltrans	80	8922	Yolo 80 Managed lanes, Sol/Yol Co line-Sacto				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0
Total Programmed or Voted since July 1, 2022							4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0
PROPOSED 2024 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2			Add	8,725	0	0	8,725	0	0	0	0	0	8,725	0	0	0	0
Davis	loc		Cowell Boulevard Improvements			NEW	5,000	0	75	373	0	4,552	0	0	4,552	75	373	0	0	
SACOG		0L37	Planning, programming, and monitoring				-306	0	-102	-102	-102	0	0	0	-306	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				704	0	143	143	143	143	132	0	704	0	0	0	0	
Subtotal, Highway Proposals							14,123	0	116	9,139	41	4,695	132	0	13,675	75	373	0	0	
Rail and Transit Project Proposals:																				
Unitrans	bus		Double Deck Bus Replacement & Transition to zero Emission tech			NEW	2,656	0	2,656	0	0	0	0	0	2,656	0	0	0	0	
Subtotal, Rail and Transit Proposals							2,656	0	2,656	0	0	0	0	0	2,656	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							16,779													

Notes:	
RTIP adopted on December 11, 2023	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
PPNO 5609 - Delete project from Yuba shares and adding to Yolo shares	
Balance of STIP County Share, Yolo	
Total County Share, June 30, 2023	8,902
Total Programmed or Voted Since July 1, 2022	11,302
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,400
Proposed New Programming	16,779
Minimum	10,619
Target	13,251
Maximum	37,136
Under (Over) Target	-3,528

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

Yuba																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SACOG		0L41	Planning, programming, and monitoring	SB 184		Aug-22	38	38	0	0	0	0	0	0	0	38	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring			Jun-23	37	37	0	0	0	0	0	0	0	37	0	0	0	0	
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	0	0	8,725	0	0	0	0	0	8,725	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				112	0	38	37	37	0	0	0	0	112	0	0	0	0	
Subtotal, Highway Projects							8,912	75	38	8,762	37	0	0	0	0	8,912	0	0	0	0	
Total Programmed or Voted since July 1, 2022							8,912														
COVID Projects																					
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2			Delete	-8,725	0	0	-8,725	0	0	0	0	0	-8,725	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				-112	0	-38	-37	-37	0	0	0	0	-112	0	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				263	0	54	53	53	53	50	0	0	263	0	0	0	0	
Subtotal, Highway Proposals							-8,574	0	16	-8,709	16	53	50	0	0	-8,574	0	0	0	0	
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																					
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2024 STIP Programming							-8,574														

Notes:	
RTIP adopted on December 11, 2023	
Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)	
PPNO 5609 - Delete project from Yuba shares and adding it to Yolo shares	
Balance of STIP County Share, Yuba	
Total County Share, June 30, 2023	12,514
Total Programmed or Voted Since July 1, 2022	8,912
Unprogrammed Share Balance	3,602
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-8,574
Minimum	5,614
Target	6,609
Maximum	15,644
Under (Over) Target	15,183

2024 STIP STAFF RECOMENDATIONS - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listing)

(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																				
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound (IIP)(TCEP)(RW at CCA 6-23)			close	13	13	0	0	0	0	0	0	0	13	0		
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)(ext 6-22)	Feb-24		Dec-22	192,302	192,302	0	0	0	0	0	9,272	151,880	0	13,200	2,400	15,550
San Bernardino	Caltrans	15	3020Y	I-15 Dynamic Cantilever Extinguishable Message Signs(22S-13)			May-23	1,629	1,629	0	0	0	0	0	0	1,249	0	0	0	380
Inyo	Caltrans	395	170	Olancho-Cartago 4-lane expressway (Supplemental IIP)			Jun-23	7,800	7,800	0	0	0	0	0	0	0	0	0	0	7,800
San Benito	Caltrans	156	297	4-in expresswy, San Juan Bautista(IIP)(supplemental)			Jun-23	9,553	9,553	0	0	0	0	0	0	9,553	0	0	0	0
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)				1,000	333	667	0	0	0	0	0	333	0	333	0	334
Tulare	Caltrans	99	6400H	Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)				800	800	0	0	0	0	0	0	0	0	800	0	0
Tulare	Caltrans	99	6400H	Landscape Miti- Tagus Wdn 6400G (split 12-21 AllocAmend)(ext 6-23)	Jan-24			3,300	3,300	0	0	0	0	0	0	2,500	0	0	0	800
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)				31,000	8,000	23,000	0	0	0	3,500	19,400	0	3,000	1,500	3,600	
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Monterey	Caltrans	156	57C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				42,900	9,400	0	0	33,500	0	0	30,000	3,000	6,400	0	3,500	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				6,300	6,300	0	0	0	0	0	0	2,000	4,300	0	0	
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				6,596	6,596	0	0	0	0	4,396	0	0	0	2,200	0	
Nevada	Caltrans	49	4117	Comdor Improvs, La Barr-McKnight, SB truck climb lane (IIP)				3,000	3,000	0	0	0	0	3,000	0	0	0	0	0	
Sonoma	SMART		2376	SMART Pathway/great Railroad Trail (22S-26)				6,097	0	6,097	0	0	0	0	6,097	0	0	0	0	
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)				0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal, Interregional Highway Projects								341,971	278,707	29,764	0	33,500	0	0	20,168	221,012	12,700	50,014	6,113	31,964
Intercity Rail (Public Transportation) Projects																				
San Joaquin	SJJPA	rail	9884	Stockton Regional Rail Maintenance Facility Expansion (Alto Amendment 6-22, 10-22)			Jun-21	14,975	14,975	0	0	0	0	0	14,975	0	0	0	0	
Orange County	OCTA	rail	CP087	Slope and Track Stabilization Rail Project (Emergency Allo, per GC 14533(a))			Oct-22	6,000	6,000	0	0	0	0	0	6,000	0	0	0	0	
Sacramento	SJRRC	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches (Alto Amend 6-23)			Mar-23	1,948	1,948	0	0	0	0	0	0	1,948	0	0	0	
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2 (TCEP)(ext 5-22)	Feb-24			28,863	28,863	0	0	0	0	0	28,863	0	0	0	0	
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms (ext 5-23)	Feb-25			16,400	16,400	0	0	0	0	0	16,400	0	0	0	0	
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP)				60,820	60,820	0	0	0	0	0	60,820	0	0	0	0	
Various	Caltrans	rail	2194A	Coast Subdivision PTC Implementation(TIRCP)(20S-22)(ext 6-22)	Feb-24			15,637	15,637	0	0	0	0	0	15,637	0	0	0	0	
Placer	CCLPA	rail	9879	Sacramento to Rsvl 3rd Mainline Track Ph 1 (TIRCP, SCCP, Bond 1A(IRI)(22S-35)				30,000	0	30,000	0	0	0	0	30,000	0	0	0	0	
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				7,000	0	0	1,000	6,000	0	0	6,000	0	1,000	0	0	
Sonoma	SMART	rail	9889	In Windsor, SMART Rail Service Extension				10,000	0	0	10,000	0	0	0	10,000	0	0	0	0	
Riverside	RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (IIP)				10,000	0	0	10,000	0	0	0	0	10,000	0	0	0	
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509	0	0	6,509	0	0	0	6,509	0	0	0	0	
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				5,846	0	0	5,846	0	0	0	0	5,846	0	0	0	
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding (SCCP)(22S-28)				20,000	0	20,000	0	0	0	0	20,000	0	0	0	0	
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				7,500	0	0	0	7,500	0	0	7,500	0	0	0	0	
Subtotal, PTA Projects, Intercity Rail								241,498	144,643	50,000	33,355	13,500	0	0	222,704	11,948	6,846	0	0	
Total Programmed or Voted since July 1, 2022								583,469	423,350	79,764	33,355	47,000	0	0	20,168	443,716	24,648	56,860	6,113	31,964

2024 STIP STAFF RECOMENDATIONS - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listing)

(\$1,000's)

Interregional Program																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
COVID Projects																					
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				19,004	19,004	0	0	0	0	0	0	4,304	0	2,200	12,500	0	0
								Total Programmed or Voted since July 1, 2022	19,004	19,004	0	0	0	0	0	4,304	0	2,200	12,500	0	0
PROPOSED 2024 PROGRAMMING																					
Highway Project Proposals:																					
Lake	Caltrans	29	3121	Expressway - Segment 2B				43,541	0	43,541	0	0	0	0	0	40,571	0	0	0	2,970	0
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (IIP)(TCEP)				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				-33,500	0	0	0	-33,500	0	0	0	0	-30,000	0	0	0	-3,500
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				39,000	0	0	0	39,000	0	0	0	0	35,000	0	0	0	4,000
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP)(D/B)				-6,596	-6,596	0	0	0	0	0	0	-4,396	0	0	0	-2,200	0
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				48,600	600	0	0	0	48,000	0	300	34,000	0	0	0	300	14,000
Sonoma	SMART		2376	SMART Pathway/great Railroad Trail (22S-26)				-6,097	0	-6,097	0	0	0	0	0	-6,097	0	0	0	0	0
San Luis Obispo	Caltrans	46	0226M	Route 46 Expressway Conversion, Antelope Grade Child Segt (split frm 0266L)(TCEP)(IIP)(CMGC)				35,920	0	0	0	35,920	0	0	0	0	30,000	0	0	0	5,920
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/IIP)			NEW	4,000	0	4,000	0	0	0	0	0	4,000	0	0	0	0	0
Madera	Caltrans	99	7004	North Madera 6-Lane			NEW	4,300	0	4,300	0	0	0	0	0	0	4,300	0	0	0	0
								Subtotal, Highway Projects	131,168	-5,996	47,744	0	41,420	48,000	0	36,475	68,903	4,300	0	1,070	20,420
Intercity Rail and Transit Project Proposals:																					
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)			NEW	9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0	0
Sacramento	SJRRRC	rail	CP035U	Sacramento City College Station (TIRCP)			NEW	4,603	0	4,603	0	0	0	0	0	4,603	0	0	0	0	0
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)			NEW	62,000	0	0	0	0	0	62,000	0	62,000	0	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				-7,500	0	0	0	-7,500	0	0	0	-7,500	0	0	0	0	0
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				87,500	0	0	0	7,500	0	80,000	0	87,500	0	0	0	0	0
								Subtotal, Intercity Rail and Transit Projects	155,603	0	13,603	0	0	0	142,000	0	155,603	0	0	0	0
Active Transportation Project Proposals:																					
Sonoma	SMART		3214	SMART Pathway/Great Railroad Trail (22S-26)				6,097	0	6,097	0	0	0	0	0	6,097	0	0	0	0	0
San Francisco	SFCTA		2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)			NEW	4,944	0	0	4,944	0	0	0	0	4,944	0	0	0	0	0
Alameda	MTC		2355	Bay Skyway Phase 1 - West Oakland Link (ATP)			NEW	4,356	0	0	4,356	0	0	0	0	4,356	0	0	0	0	0
Santa Barbara	Santa Barbara		2376	Santa Claus Lane Railroad Crossing and beach Access Improv. Ph 2			NEW	11,500	0	11,500	0	0	0	0	0	11,500	0	0	0	0	0
								Subtotal, Active Transportation Proposals	26,897	0	17,597	9,300	0	0	0	0	26,897	0	0	0	0
								Total Proposed 2024 STIP Programming	313,668												
Nominated Projects Not Included in Staff Recommendations																					
Various	Caltrans	rail	9890	Rail Project Reserve 2			NEW	80,000	0	0	0	0	80,000	0	0	80,000	0	0	0	0	0

Notes:
 ITIP approved December 15, 2023
 PPO 2833C - Uncommitted funds, will seek SB1 funding
 NEW - PPNO 9890 - Adding to the existing Rail Reserve under PPNO 9885
 PPNO 2351 - Uncommitted funds, will seek SB1 funding
 PPNO 2355 - Uncommitted funds, will seek SB1 funding
 Propoposal exceeds Target

Balance of STIP Interregional Share	
Total County Share, June 30, 2023	465,410
Total Programmed or Voted Since July 1, 2022	583,469
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	118,059
Proposed New Programming	313,668
Minimum	172,685
Target	312,076
Maximum	1,577,214
Under (Over) Target	-1,592