Local Streets and Roads Funding Program



Fiscal Year 2017-18
Final Annual Project
Expenditure Report

Summary Snapshots

Local Streets and Roads Funding Program Fiscal Year 2017-18 Final Annual Project Expenditure Report Statewide Summary Snapshot

		Eiscal Vear 201	7-18 Local Streets and Poads - Poa	ad Maintenance and Rehabiliation	Account Funding				
г			inal Annual Project Expenditure Repo		Account running				
	537 Cities & Counties FY 17/18 RMRA Funds Total Amount Received	RMRA Apportionment Funds Spent		Reported in the penditure Report	3,656 Reported RMRA F	unded Project Status	Est/Total Project Cost (including RMRA funds)		
\$	386,448,137.00	\$ 136,044,155.20	191 (Ne	w Projects)	1030	Completed	\$ 205,780,364.27		
	Total is based on the revenues collect November 2017 to June 2018, final funding amo		3465 (Original F	Proposed Projects)	938	In Progress	\$ 1,065,567,946.13		
	RMRA FY 17/18 Funds Received as of	Remaining FY 17/18 RMRA funds received in	700 (Projects to be funded wi	th Non-RMRA Funding Sources)	1231	Carried Over into FY 18/19	\$ 432,622,330.62		
	June 22, 2018	July and August			457	Forecasted For FY 19/20 or Later	\$ 171,495,213.40		
\$	246,723,274.45	\$ 139,724,861.85			Estimated/Actual Total Project C	\$ 1,875,465,854.42			
		# of Com	pleted Projects Based on Compon	ent:	# of In Pro	# of In Progress Projects Based on Component:			
		Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
		Construction	\$ 55,011,256.80	880	Construction	\$ 59,204,219.49	605		
		Pre-construction/Design	\$ 2,965,294.54		Pre-construction/Design	\$ 14,216,676.04	320		
		Procurement/Operational Needs	\$ 3,711,382.84		Procurement/Operational Needs	\$ 935,875.06	12		
		Total Completed Projects	\$ 61,687,934.18	1030	Total Completed	\$ 74,356,770.59	937		

	Fiscal Voor 2017 18 Local Streets	and Poads	Poad Maintenance and Pohabiliation A	scount Funding		
			Road Maintenance and Rehabiliation A ect Expenditure Report	ccount runuing		
Alameda	Combined RMRA FY 2017-18		131	111		
Cities & County Combined	Funds Spent		Combined Projects Reported	Combined Projects Repo	ted with RMRA Funding & Project Status	
FY 2017-18 RMRA Apportionment	-					
\$ 14,708,395.86	\$ 4,147,074.69	5	(New Projects)			
, .,,	, , ,		, , , , , , , , , , , , , , , , , , , ,			
		106	(Original Proposed Projects)	14 81	Completed In Progress	
		20	(No Longer RMRA Funded)	16	Carried Over into FY 18/19	
			(110 zeroger ministration)	0	Forecasted For FY 19/20 or Later	
		Combin	ed Estimated/Actual All Source Funding	\$ 65,967,002.36		
Combined # of Completed Projects	Based on Component:		Combined #	of In Progress Projects Based	on Component:	
		# of				
Component Type	RMRA Funds Spent	Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 1,267,949.75	11	Construction	\$ 675,595.70	76	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 360,115.50	5	
Procurement/Operational Needs	\$ 1,843,413.74	3	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 3,111,363.49	14	Total In-Progress Projects	\$ 1,035,711.20	81	
	Α	Annual Proj	ect Expenditure Report			
City of Alameda	RMRA Apportionment Funds		2 1			
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status	
			Y 2017-18 Expenditure Report			
\$ 468,342.59	\$ -	0	(New Projects)	0	Completed	
		1	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19	
			(140 LONGER KIVIKA FUNGEU)	0	Forecasted For FY 19/20 or Later	
	<u> </u>	F-	stimated/Actual total project cost:	\$ 950,000.00		
			Y 2017-18 Summary	\$ 330,000.00		
			,			
The originally proposed "Sidewalk" project will no longer use					or this project changed from Broadway (Shore	
	Line Drive to Otis Drive) to I	Harbor Bay F	arkway (Bay Edge Road to N. Loop Rd / S. Lo	op Rd).		
# of Completed Projects Base	d on Component:		# of in	Progress Projects Based on Co	mnonent:	
" or completed . rojects base		# of	# 01 11			
Component Type	RMRA Funds Spent	Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1	
		_			_	
Procurement/Operational Needs Total Completed Projects	\$ -	0	Procurement/Operational Needs Total In-Progress Projects	\$ -	0	
Total Completed Projects	\$ -		ect Expenditure Report	\$ -	1	
City of Albany	RMRA Apportionment Funds	liliuai Fioj	1		1	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status	
F1 2017-18 KWIKA Apportionment Received	Spent	,	Y 2017-18 Expenditure Report	Reported N	WINA Fundeu Froject Status	
		-				
\$ 111 261 25	ς .	0	(New Projects)	0	Completed	
\$ 111,261.25	\$ -	0	(New Projects) (Original Proposed Projects)	0	Completed In Progress	
\$ 111,261.25	\$ -		(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)			
\$ 111,261.25	\$ -	1	(Original Proposed Projects)	1	In Progress	
\$ 111,261.25	\$ -	1 0	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost:	0	In Progress Carried Over into FY 18/19	
\$ 111,261.25	s -	1 0	(Original Proposed Projects) (No Longer RMRA Funded)	1 0 0	In Progress Carried Over into FY 18/19	
\$ 111,261.25		1 0	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary	1 0 0	In Progress Carried Over into FY 18/19	
\$ 111,261.25		1 0	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost:	1 0 0	In Progress Carried Over into FY 18/19	
\$ 111,261.25	Project design phase wa	1 0	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary und project was bid and awarded for construction.	1 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
	Project design phase wa	1 0	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary und project was bid and awarded for construction.	1 0 0 \$ 196,388.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
	Project design phase wa	1 0 Es RMRA F	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary und project was bid and awarded for construction.	1 0 0 \$ 196,388.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
# of Completed Projects Base	Project design phase wa	1 0 Example 1 of 1 o	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary und project was bid and awarded for construction. # of In	1 0 0 0 5 196,388.00 Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent:	
# of Completed Projects Base Component Type Construction	Project design phase wa d on Component: RMRA Funds Spent	1 0 Example 1 of Projects	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In Component Type Construction	1 0 0 \$ 196,388.00 Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects	
# of Completed Projects Base	Project design phase wa d on Component: RMRA Funds Spent	1 0 Example 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In	1 0 0 5 196,388.00 Progress Projects Based on Co	In Progress Carried Over into PY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects	
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# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	Project design phase wa d on Component: RMRA Funds Spent \$ - \$ - \$ -	1 0 E: RMRA F S completed a # of Projects 0 0 0 0 0	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	1 0 0 5 196,388.00 Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1 0	
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# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Berkeley FY 2017-18 RMRA Apportionment Received \$ 710,400.85	Project design phase wa d on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - Component Funds Spent S - RMRA Apportionment Funds Spent	# of Projects # of Projects O O O O O O O O O O O O O O O O O O O	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary stimated/Actual total project cost: Y 2017-18 Summary Rehabilitation. This was bid in May 2018, but bids- struction planned to begin in Spring 2019. The pro	1 0 0 5 196,388.00 Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Berkeley FY 2017-18 RMRA Apportionment Received \$ 710,400.85 In FY 2018 the city expended no RMRA funds. RMRA/SB1 funding responsive and well over the city's project budge # of Completed Projects Base Component Type	Project design phase wa d on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - Component: RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent	# of Projects Onnual Proj E. RMRA F. On the projects On the projects of the project of the projects of the projects of the	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary Rehabilitation. This was bid in May 2018, but bids-struction planned to begin in Spring 2019. The pro # of In	1 0 0 5 196,388.00 Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ Reported R 0 0 0 2 0 5 5,933,204.00 were ultimately rejected to due to leect was resubmitted by the City or Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Berkeley FY 2017-18 RMRA Apportionment Received \$ 710,400.85 In FY 2018 the city expended no RMRA funds. RMRA/SB1 funding responsive and well over the city's project budge # of Completed Projects Base Component Type Construction	Project design phase wa d on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - RMRA Apportionment Funds Spent \$ - RMRA Punds Spent \$ - RMRA Apportionment Funds Spent \$ - RMRA Apportionment Funds Spent \$ -	# of Projects Output Fig. 1 Output Fig. 2 Fig. 2 Fig. 2 Fig. 3 Fig. 4	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the EY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary Rehabilitation. This was bid in May 2018, but bids struction planned to begin in Spring 2019. The pro # of in Component Type Component Type	1 0 0 5 196,388.00 Frogress Projects Based on Co RMRA Funds Spent S - S - S - S - Reported R 0 0 0 2 0 5 5,933,204.00 were ultimately rejected to due to ject was resubmitted by the City of Progress Projects Based on Co RMRA Funds Spent S - RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects In Progress In Progr	
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# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Berkeley FY 2017-18 RMRA Apportionment Received \$ 710,400.85 In FY 2018 the city expended no RMRA funds. RMRA/SB1 funding responsive and well over the city's project budge # of Completed Projects Base Component Type Construction	Project design phase wa d on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - RMRA Apportionment Funds Spent \$ - RMRA Punds Spent \$ - RMRA Apportionment Funds Spent \$ - RMRA Apportionment Funds Spent \$ -	# of Projects Output Fig. 1 Output Fig. 2 Fig. 2 Fig. 2 Fig. 3 Fig. 4	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the EY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary Rehabilitation. This was bid in May 2018, but bids struction planned to begin in Spring 2019. The pro # of in Component Type Component Type	1 0 0 5 196,388.00 Frogress Projects Based on Co RMRA Funds Spent S - S - S - S - Reported R 0 0 0 2 0 5 5,933,204.00 were ultimately rejected to due to ject was resubmitted by the City of Progress Projects Based on Co RMRA Funds Spent S - RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects	
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Berkeley FY 2017-18 RMRA Apportionment Received \$ 710,400.85 In FY 2018 the city expended no RMRA funds. RMRA/SB1 funds responsive and well over the city's project budge # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	Project design phase wa d on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S - In g was planned for city project 188701 - FV I. The project will be re-bid in December 2 d on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 2018 Street if 018, with con-	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary Rehabilitation. This was bid in May 2018, but bids- struction planned to begin in Spring 2019. The pro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs	1 0 0 5 196,388.00 Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ Reported R 0 0 0 2 0 5 5,933,204.00 were ultimately rejected to due to leect was resubmitted by the City or Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects unity receiving one bid submittal that was not its FY 2019 RMRA project list. # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Berkeley FY 2017-18 RMRA Apportionment Received \$ 710,400.85 In FY 2018 the city expended no RMRA funds. RMRA/SB1 funding responsive and well over the city's project budge # of Completed Projects Base Component Type Construction Pre-construction/Design	Project design phase wa d on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S - Ing was planned for city project 18ST01 - FY I. The project will be re-bid in December 2 d on Component: RMRA Funds Spent S - S -	# of Projects Output Fig. 1 Output Fig. 2 Fig. 2 Fig. 3 Fig. 4	(Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary and project was bid and awarded for construction. # of In Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary Rehabilitation. This was bid in May 2018, but bids-struction planned to begin in Spring 2019. The pro Component Type Component Type Construction Pre-construction/Design	To the state of th	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 0 0 0 0 0	

^{*}Project Detail Changed
**Project Expenditure Changed

	E: 17 3042 401 101 1		B 188 :	and the selfere			
			Road Maintenance and Rehabiliation A ect Expenditure Report	ccount Funding			
City of Dublin	RMRA Apportionment Funds	lilluai F10j	3		3		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status		
112017-10 NIVINA Apportionment Received	Spent	,	Y 2017-18 Expenditure Report	neported in	inna i unucu i roject status		
\$ 349,733.47	\$ 58,422.19	1	(New Projects)	0	Completed		
343,733.47	30,422.13	2	(Original Proposed Projects)	3	In Progress		
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
				0	Forecasted For FY 19/20 or Later		
		E:	stimated/Actual total project cost:	\$ 20,700,000.00			
		RMRA F	Y 2017-18 Summary				
City expended funding on three projects in FY	17/18. Dublin initially funded two projects	with RMRA f	runds, however mid-year the City approved a budg	get change to shift a portion of RMF	RA funding to a new project.		
# of Completed Projects Base	d on Component:		# of Ir	Progress Projects Based on Co	emponent:		
		# of					
Component Type	RMRA Funds Spent	Projects	Component Type	RMRA Funds Spent	# of Projects		
Construction	\$ -	0	Construction	\$ 30,716.00	1		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 27,706.19	2		
			1				
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 58,422.19	3		
	Α	Annual Proj	ect Expenditure Report				
City of Emeryville	RMRA Apportionment Funds		1		1		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the FY 2017-18 Expenditure Report	Reported R	MRA Funded Project Status		
\$ 69,459.17	\$ -	0	(New Projects)	0	Completed		
		1	(Original Proposed Projects)	0	In Progress		
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19		
				0	Forecasted For FY 19/20 or Later		
			stimated/Actual total project cost:	\$ 266,000.00			
		RMRA F	Y 2017-18 Summary				
The San Pablo Avenue Mid-Block Crosswalk Project is currently under design using local funding sources. It is expected that the City will put the project out to bid in early 2019 and construct in Spring 2019. City of Emeryville is currently paving/slurrying 30% of the entire City using a combination of local funds and County Measure B/BB funds. It is expected for the City's PCI to exceed 80 after the project is completed in October 2018.							
# of Completed Projects Base	d on Component:		# of Ir	Progress Projects Based on Co	mponent:		
		# of					
Component Type	RMRA Funds Spent	Projects	Component Type	RMRA Funds Spent	# of Projects		
Construction	\$ -	0	Construction	\$ -	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Decises	ė	^	Total In Dragrass Projects	ė	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0		
Total Completed Projects City of Fremont FY 2017-18 RMRA Apportionment Received			Total In-Progress Projects ect Expenditure Report 12 Projects Reported in the		0 12 MRA Funded Project Status		
City of Fremont	RMRA Apportionment Funds	Annual Proj	ect Expenditure Report 12		12		
City of Fremont	RMRA Apportionment Funds	Annual Proj	ect Expenditure Report 12 Projects Reported in the		12		
City of Fremont FY 2017-18 RMRA Apportionment Received	A RMRA Apportionment Funds Spent	Annual Proj	ect Expenditure Report 12 Projects Reported in the Y 2017-18 Expenditure Report	Reported Ri	12 MRA Funded Project Status		
City of Fremont FY 2017-18 RMRA Apportionment Received	A RMRA Apportionment Funds Spent	Annual Proj	ect Expenditure Report 12 Projects Reported in the 'Y 2017-18 Expenditure Report (New Projects)	Reported R	12 MRA Funded Project Status Completed		
City of Fremont FY 2017-18 RMRA Apportionment Received	A RMRA Apportionment Funds Spent	Innual Proj	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported Ri	12 MRA Funded Project Status Completed In Progress		
City of Fremont FY 2017-18 RMRA Apportionment Received	A RMRA Apportionment Funds Spent	Annual Proj	ect Expenditure Report 12 Projects Reported in the EY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost:	Reported R 0 12 0	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19		
City of Fremont FY 2017-18 RMRA Apportionment Received	A RMRA Apportionment Funds Spent	Annual Proj	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported Ri 0 12 0 0	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19		
City of Fremont FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 311,781.67	Annual Proj F 0 12 0 E: RMRA F	ect Expenditure Report 12 Projects Reported in the EY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost:	Reported Ri 0 12 0 0 5 10,489,895.85	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19		
City of Fremont FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway ar	Annual Proj F 0 12 0 E: RMRA F	ect Expenditure Report 12 Projects Reported in the PY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: PY 2017-18 Summary ed its RMRA 17/18 FY funds for the work performed	Reported Ri 0 12 0 0 5 10,489,895.85	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway ard on Component:	F O 12 O ERMRA F and the City use	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir	Reported Ri 0 12 0 0 5 10,489,895.85 ed with the FY.	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and d on Component: RMRA Funds Spent	Innual Proj 0 12 0 Ei RMRA F and the City use	ect Expenditure Report 12 Projects Reported in the 'Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: 'Y 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of in	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and on Component: RMRA Funds Spent \$ -	Innual Proj	ect Expenditure Report 12 Projects Reported in the EY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: EY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir Component Type Construction	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 11		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and on Component: RMRA Funds Spent \$	Innual Proj	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir Component Type Construction Pre-Construction/Design	Reported Ri 0 12 0 0 5 10,489,895.85 ed with the FY. Progress Projects Based on Co RMRA Funds Spent \$ 311,781.67	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects 11 1		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and don Component: RMRA Funds Spent \$ - 5 - 5 - 5 - 5	For the control of th	ect Expenditure Report 12 Projects Reported in the 'Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: 'Y 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects 11 1 0		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	mnual Proj F 0 12 0 12 0 Find the City use # of Projects 0 0 0 0 0	ect Expenditure Report 12 Projects Reported in the PY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: PY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	Reported Ri 0 12 0 0 5 10,489,895.85 ed with the FY. Progress Projects Based on Co RMRA Funds Spent \$ 311,781.67	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects 11 1		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$	mnual Proj F 0 12 0 12 0 Find the City use # of Projects 0 0 0 0 0	ect Expenditure Report 12 Projects Reported in the 'Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: 'Y 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 11 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	mnual Proj 0 12 0 EE RMRA F and the City use # of Projects 0 0 0 nnual Proj	ect Expenditure Report 12 Projects Reported in the PY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: PY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	Reported Ri 0 12 0 0 5 10,489,895.85 ad with the FY. Progress Projects Based on Co RMRA Funds Spent \$ 5 311,781.67	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects 11 1 0		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway ard on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent	mnual Proj 0 12 0 EE RMRA F and the City use # of Projects 0 0 0 nnual Proj	ect Expenditure Report 12 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the	Reported Ri 0 12 0 0 5 10,489,895.85 ad with the FY. Progress Projects Based on Co RMRA Funds Spent \$ 5 311,781.67	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Imponent: # of Projects 11 1 0 12		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and d on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S - \$ \$	mnual Proj 0 12 0 12 0 Find the City used # of Projects 0 0 0 0 nnual Proj	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects 11 0 12 1 MRA Funded Project Status Completed In Progress		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and d on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S - \$ \$	# of Projects 0 0 0 12 0 # of Projects 0 0 0 nnual Proj	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects)	Reported R 0	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 1 0 0 12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and d on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S - \$ \$	# of Projects O O O O O O O O O O O O O O O O O O O	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later imponent: # of Projects 11 0 12 1 MRA Funded Project Status Completed In Progress		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and d on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S - \$ \$	# of Projects O O O O O O O O O O O O O O O O O O	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of ir Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost:	Reported Ri 0 12 0 0 5 10,489,895.85 ed with the FY. Progress Projects Based on Co RMRA Funds Spent \$ - \$ 311,781.67 Reported Ri 1 0 0	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 1 0 0 12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received \$ 943,622.90 Fiscal Year 2017-18 RMRA funds spent were focused on work perfoand local sales tax measure (Measures B, BB and VRF) funding	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway ard on Component: RMRA Funds Spent \$ - \$ \$ -	# of Projects # of Projects 0 0 12 0 # of Projects 0 0 0 10 0 0 11 0 E.E. MRARAF	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 1 Projects Reported in the EY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary part of a much larger "Pavement Rehabilitation" illitation and preventive maintenance. Overall, 22.	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 1 0 12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received \$ 943,622.90 Fiscal Year 2017-18 RMRA funds spent were focused on work perfo	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway ard on Component: RMRA Funds Spent \$ - \$ \$ -	# of Projects # of Projects 0 0 12 0 # of Projects 0 0 0 10 0 0 11 0 E.E. MRARAF	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 1 Projects Reported in the EY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary part of a much larger "Pavement Rehabilitation" illitation and preventive maintenance. Overall, 22.	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 1 0 12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received \$ 943,622.90 Fiscal Year 2017-18 RMRA funds spent were focused on work perforand local sales tax measure (Measures B, BB and VRF) funding # of Completed Projects Base	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and on Component: \$ - \$ \$	# of Projects 0 0 0 12 E. RMRA F. of Projects 0 0 0 0 nnual Proj 0 1 1 0 0 RMRA F. of Projects 0 0 0 RMRA F. of Projects 0 0 0 0 RMRA F. of Projects 0 0 1 0 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary part of a much larger "Pavement Rehabilitation" ilitation and preventive maintenance. Overall, 22.	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 1 0 12 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received \$ 943,622.90 Fiscal Year 2017-18 RMRA funds spent were focused on work perfo and local sales tax measure (Measures B, BB and VRF) funding # of Completed Projects Base Component Type	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway are don Component: RMRA Funds Spent \$ - \$ \$	# of Projects O O O O O O O O O O O O O O O O O O	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of Ir Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary part of a much larger "Pavement Rehabilitation" illitation and preventive maintenance. Overall, 22.	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 10 01 12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received \$ 943,622.90 Fiscal Year 2017-18 RMRA funds spent were focused on work performent local sales tax measure (Measures B, BB and VRF) funding # of Completed Projects Base Component Type Construction	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and don Component: RMRA Funds Spent \$ - \$ \$	mnual Proj 0 12 0 12 0 EE RMRA F nd the City use # of Projects 0 0 0 1 1 0 Innual Proj F F G EE RMRA F F F F F F F F F F F F F F F F F F F	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary part of a much larger "Pavement Rehabilitation" illitation and preventive maintenance. Overall, 22. # of It Component Type Construction	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 1 0 12 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received \$ 943,622.90 Fiscal Year 2017-18 RMRA funds spent were focused on work performent and local sales tax measure (Measures B, BB and VRF) funding # of Completed Projects Base Component Type Construction Pre-construction/Design	RMRA Apportionment Funds Spent S 311,781.67 The proposed projects are underway and on Component: RMRA Funds Spent S - S S	# of Projects O 12 E E RMRA F and the City usu # of Projects O 0 O nnual Proj F F C C C C C C C C C C C C C C C C C	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary part of a much larger "Pavement Rehabilitation" silitation and preventive maintenance. Overall, 22. # of It Component Type Construction Pre-construction/Design	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 1 0 12 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Project Status # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds were combined with FY17 and FY18 HUTA atd 14.76 received preventive maintenance. # of Projects 0 0 0		
City of Fremont FY 2017-18 RMRA Apportionment Received \$ 1,357,448.18 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Hayward FY 2017-18 RMRA Apportionment Received \$ 943,622.90 Fiscal Year 2017-18 RMRA funds spent were focused on work performent local sales tax measure (Measures B, BB and VRF) funding # of Completed Projects Base Component Type Construction	RMRA Apportionment Funds Spent \$ 311,781.67 The proposed projects are underway and don Component: RMRA Funds Spent \$ - \$ \$	# of Projects O O TIZ O Find the City use # of Projects O O O O I I I I I I I I I I I I I I I	ect Expenditure Report 12 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary ed its RMRA 17/18 FY funds for the work perform # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: FY 2017-18 Summary part of a much larger "Pavement Rehabilitation" illitation and preventive maintenance. Overall, 22. # of It Component Type Construction	Reported Ri	12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 11 0 12 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Project Status completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds were combined with FY17 and FY18 HUTA dd 14.76 received preventive maintenance. # of Projects # of Projects # of Projects # of Projects		

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Streets a	and Roads Road Maintenance and Rehabiliation A	ccount Funding		
	Α	nnual Project Expenditure Report			
City of Livermore	RMRA Apportionment Funds	2		2	
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Funded Project Status		
		FY 2017-18 Expenditure Report			
\$ 525,297.49	\$ -	0 (New Projects)	0	Completed	
		2 (Original Proposed Projects)	0	In Progress	
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19	
			0	Forecasted For FY 19/20 or Later	
		Estimated/Actual total project cost:	\$ 9,249,336.00		
		RMRA FY 2017-18 Summary			

The proposed projects were under design in FY 17/18, therefore no RMRA funds were spent in FY 17/18. The proposed projects are set to begin construction in FY 18/19. All RMRA funds expended as related to these projects will be provided next FY's Expenditure Report.

# of Completed Projects Base	d on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	

L		A	Annual Project Expenditure Report		
I	City of Newark	RMRA Apportionment Funds	8		2
	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Funded Project Status	
ı			FY 2017-18 Expenditure Report		
ſ	\$ 266,152.74	\$ -	0 (New Projects)	0	Completed
ı			2 (Original Proposed Projects)	0	In Progress
ı			6 (No Longer RMRA Funded)	2	Carried Over into FY 18/19
L				0	Forecasted For FY 19/20 or Later
ſ		•	Estimated/Actual total project cost:	\$ 1,981,963.00	_
Г			RMRA FY 2017-18 Summary		

FY 17/18 RMRA funds will be used towards two projects in FY 18/19; PP05 - 2018 Asphalt Concrete Overlay Program and PP06 - 2018 Street Slurry Seal Program. Construction contracts for these two projects were awarded in July and August of 2018, respectively. Construction on both projects will begin in October 2018 and is scheduled to be completed by November 2018. RMRA funds will not be used on any of the remaining projects on Newark's FY 17/18 Project List.

# of Completed Projects Base		# of In Progress Projects Based on Component:						
			# of					
Component Type		RMRA Funds Spent	Projects	Component Type		RMRA Funds Spent	# of Projects	
Construction	\$	-	0	Construction	\$	-	0	
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0	
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0	
Total Completed Projects	Ś	-	0	Total In-Progress Projects	Ś	-	0	

	A	nnual Pr	oject Expenditure Report		-
City of Oakland	RMRA Apportionment Funds		21		12
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status	
			FY 2017-18 Expenditure Report		
\$ 2,496,604.46	\$ 2,489,792.32	0	(New Projects)	6	Completed
	1	12	(Original Proposed Projects)	0	In Progress
	1	9	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ 2,496,604.46	
		RMR/	A FY 2017-18 Summary		

FY RMRA funds were used for street maintenance, street paving, and maintenance of paving equipment. Thos projects removed from the list will use other (Non-RMRA)) source funds.

# of Completed Projects Base		# of In Progress Projects Based on Component:				
		# of				
Component Type	RMRA Funds Spent	Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 677,011.08	4	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ 1,812,781.24	2	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 2,489,792.32	6	Total In-Progress Projects	\$	-	0

			Road Maintenance and Rehabiliation	n Account Funding			
		nnual Proje	ect Expenditure Report				
City of Piedmont	RMRA Apportionment Funds		1	1			
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported F	MRA Funded Project Status		
		F	Y 2017-18 Expenditure Report				
66,113.37	\$ 66,113.37	0	(New Projects)	1	Completed		
	i [1	(Original Proposed Projects)	0	In Progress		
	i [0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
	i l			0	Forecasted For FY 19/20 or Later		
		Es	stimated/Actual total project cost:	\$ 607,408.92			
RMRA FY 2017-18 Summary							
# of Completed Projects Base	a on Component:	# of	#1	of In Progress Projects Based on Co	omponent:		
omponent Type	RMRA Funds Spent	# 01 Projects	Component Type	RMRA Funds Spent	# of Projects		
enstruction	\$ 66,113.37	1	Construction	\$ -	0		
	\$ -	0	Pre-construction/Design	\$ -	0		
e-construction/Design	\$ - \$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0		
e-construction/Design ocurement/Operational Needs	-				·		
e-construction/Design ocurement/Operational Needs	\$ - \$ 66,113.37	0	Procurement/Operational Needs	\$ -	0		
e-construction/Design ocurement/Operational Needs	\$ - \$ 66,113.37	0	Procurement/Operational Needs Total In-Progress Projects	\$ -	0		
e-construction/Design ocurement/Operational Needs tal Completed Projects	\$ - \$ 66,113.37 A	0	Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report	\$ -	0		
-construction/Design curement/Operational Needs cal Completed Projects City of Pleasanton	\$ - \$ 66,113.37 A RMRA Apportionment Funds	0 1 nnual Proje	Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1	\$ -	0 0		
e-construction/Design curement/Operational Needs tal Completed Projects City of Pleasanton	\$ - 66,113.37 A RMRA Apportionment Funds Spent	0 1 nnual Proje	Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the	\$ -	0 0		
-construction/Design curement/Operational Needs al Completed Projects City of Pleasanton FY 2017-18 RMRA Apportionment Received	\$ - 66,113.37 A RMRA Apportionment Funds Spent	0 1 nnual Proje	Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report	\$ - S - Reported F	0 0 1 MRA Funded Project Status		
-construction/Design ccurement/Operational Needs tal Completed Projects City of Pleasanton FY 2017-18 RMRA Apportionment Received	\$ - 66,113.37 A RMRA Apportionment Funds Spent	0 1 nnual Proje	Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects)	\$ - \$ - Reported F	0 0 1 1 MRA Funded Project Status Completed		
-construction/Design ccurement/Operational Needs tal Completed Projects City of Pleasanton FY 2017-18 RMRA Apportionment Received	\$ - 66,113.37 A RMRA Apportionment Funds Spent	0 1 nnual Proje	Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 1 MRA Funded Project Status Completed In Progress		
e-construction/Design ocurement/Operational Needs tal Completed Projects City of Pleasanton FY 2017-18 RMRA Apportionment Received	\$ - 66,113.37 A RMRA Apportionment Funds Spent	0 1 nnual Proje F 0 1	Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported F	0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19		

First Street from Bernal Avenue to Stanley Boulevard and delayed the resurfacing of Stoneridge Drive around Gibraltar and various streets in Val Vista; off Single Tree, Payne, Alvord, and Inglewood to the FY 18-19 RHMA projects.

# of Completed Projects Base		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	444,834.07	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	444,834.07	1

L		A	nnual P	roject Expenditure Report		
I	City of San Leandro	RMRA Apportionment Funds		9		7
ı	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status	
ı				FY 2017-18 Expenditure Report		
ľ	\$ 517,246.44	\$ 138,186.02	3	(New Projects)	6	Completed
ı			4	(Original Proposed Projects)	0	In Progress
ı			2	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
L					0	Forecasted For FY 19/20 or Later
E				Estimated/Actual total project cost:	\$ 138,186.02	
Г			RMR	A FY 2017-18 Summary		

The City obtained Council approval for rental of the grinder on 5/7/18. Despite the approval coming late in the FY the City was able to complete work on all but two planned segments due to conflicts on timing of planned work with an adjacent municipality. All other planned segments have been completed for the Fiscal Year 2017-18. With the rental of the frinder approve, the City was able to begin work ahead of schedule for a number of the FY 2018-19 planned projects.

# of Completed Projects Base	d on (Component:		# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	107,553.52	5	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	30,632.50	1	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	138,186.02	6	Total In-Progress Projects	\$	-	0
		Δ	nnual Proi	ect Expenditure Report			

r		A	nnual Proj	ject Expenditure Report		1		
	Union City	RMRA Apportionment Funds		2		2		
	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status			
			1	FY 2017-18 Expenditure Report				
9	\$ 430,396.12	\$ 220,673.27	0	(New Projects)	0	Completed		
ı			2	(Original Proposed Projects)	2	In Progress		
ı			0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
					0	Forecasted For FY 19/20 or Later		
Г	Estimated/Actual total project cost: \$ 3,566,304.33							
			RMRA F	FY 2017-18 Summary				

Project 17-01 (2017-18 Citywide Overlay Project) was awarded in July 2018. This project is designated to utilize a total of \$230,350.49 in RMRA funds. To date, \$20,627.64 in RMRA funds have been expended on this project. Project 17-02(Base Failure and Slurry Seal Project) was awarded in February 2018 with work substantially completed by June 2018. To date, \$200,045.63 in RMRA funds have been expended on this project.

# of Completed Projects Base			# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spe	nt	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$		0	Construction	\$	200,045.63	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	20,627.64	1
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	220,673.27	2

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
	Annual Project Expenditure Report									
Alameda County RMRA Apportionment Funds 65 63										
	FY 2017-18 RMRA Apportionment Received	Spent	ĺ	Projects Reported in the	Reported R	MRA Funded Project Status				
\$	5,951,482.76	\$ -	1	(New Projects)	0	Completed				
			62	(Original Proposed Projects)	61	In Progress				
			2	(No Longer RMRA Funded)	2	Carried Over into FY 18/19				
					0	Forecasted For FY 19/20 or Later				
			E	stimated/Actual total project cost:	\$ 4,738,345.00					
			RMRA I	Y 2017-18 Summary						
	In FY 2018 \$3.6 million of RMRA funds was committed (encumbered) to various projects and will be expended in future years.									
	# of Completed Projects Base	d on Component:		# of In Progress Projects Based on Component:						
			# of							

# of Completed Projects Base	ed on Component:			# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spe	nt	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$	-	0	Construction	\$ -	61	
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$ -	61	

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding Annual Project Expenditure Report										
Alpine County RMRA Apportionment Funds 3 1 FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the Reported RMRA Funded Project Status FY 2017-18 Expenditure Report										
\$ 113,077.83	\$ 5,193.50	1 (New Projects)	0	Completed						
		0 (Original Proposed Projects)	1	In Progress						
		2 (No Longer RMRA Funded)	0	Carried Over into FY 18/19						
			0	Forecasted For FY 19/20 or Later						
		Estimated/Actual total project cost:	\$ 72,779.00							
		RMRA FY 2017-18 Summary	•	L						

The Mesa Vista Seal Coat and Woodfords/Alpine Village Seal Coat projects anticipated for FY 17/18 have been delayed pending the update to the Alpine County Pavement Management System. RMRA funds were redirected to the FY 18/19 – Montgomery Street Guard Rail Replacement. The project schedule was exellorated into design in FY 17/18 to allow for earlier possible construction. The remaining FY 17/18 RMRA funds have been rolled into the new FY and are being applied to the construction of the guard rail replacement. Any remaining funds will be used toward future FY projects as identified in the pavement management system. The Pavement Management System update that was completed in September 2018 providing the County a refined list of locational pavement need.

# of Completed Projects Ba	sed on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	5,193.50	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	5,193.50	1

	Fiscal Year 2017 18 Local Street	s and Roads	Road Maintenance and Rehabiliation Ac	count Funding				
ļ		Annual Proje	ct Expenditure Report					
Amador Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	30 Combined Projects Reported	30 Combined Projects Reported with RMRA Funding & Project Status				
\$ 646,919.76	\$ 246,561.82	0	(New Projects)	2	Completed			
1		30	(Original Proposed Projects)	25	In Progress			
1		0	(No Longer RMRA Funded)	3 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
		Combine	d Estimated/Actual All Source Funding	\$ 39,899,009.41	Forecasted For F1 13/20 or Later			
Combined # of Completed Project:	s Based on Component:		Combined #	of In Progress Projects Based	on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects			
Construction	\$ 25,756.06	2	Construction	\$ 220,805.76	25			
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0			
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0			
Total Completed Projects	\$ 25,756.06	Annual Drain	Total In-Progress Projects ct Expenditure Report	\$ 220,805.76	25			
Amador City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status			
\$ 1,130.89	\$ -	0	(New Projects)	0	Completed			
1		1	(Original Proposed Projects)	0	In Progress			
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
		Esti	imated/Actual total project cost:	\$ 3,100.00				
		RMRA FY	2017-18 Summary					
Revenues are being carried over to FY 18/19								
# of Completed Projects Base	ed on Component:		# of In	Progress Projects Based on Co	mponent:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects			
Construction	\$ -	0	Construction	\$ -	0			
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0			
Procurement/Operational Needs Total Completed Projects	\$ -	0	Procurement/Operational Needs Total In-Progress Projects	\$ -	0			
Total Completed Projects	\$ -		ct Expenditure Report	÷ -	0			
City of Ione FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the	Reported R	1 MRA Funded Project Status			
			2017-18 Expenditure Report					
\$ 46,395.96	\$ -	0 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 1 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
\$ 46,395.96	\$ -	0 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0 1	In Progress Carried Over into FY 18/19			
The original project was advertised and bids opened on April 24, September 14, 2018,	2018 and no bids were received. Following all of which is outside of this reporting p	0 1 0 Esti	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and ness and expenditure for this project will be report	0 1 0 \$ 88,124.52 gotiate for a price. The project wa ed on in the next Expenditure Repu	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort.			
The original project was advertised and bids opened on April 24,	2018 and no bids were received. Following all of which is outside of this reporting p	0 1 0 Est RMRA FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and ness and expenditure for this project will be report	0 1 0 \$ 88,124.52	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort.			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction	2018 and no bids were received. Followin all of which is outside of this reporting p ed on Component: RMRA Funds Spent S -	0 1 0 Esti RMRA FY ng the Public Coneriod. The outcor	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and ness and expenditure for this project will be report # of In Component Type Construction	0 1 0 \$ 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Reputer of the projects Progress Projects Based on Communication of the Projects Based O	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by int. # of Projects 0			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-Construction/Design	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent \$ - \$ -	0 1 0 Esti RMRA FY ng the Public Con eriod. The outcor # of Projects 0 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report # of In Component Type Construction Pre-construction/Design	0 1 0 \$ 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Report Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. mponent: # of Projects			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction	2018 and no bids were received. Followin all of which is outside of this reporting peed on Component: RMRA Funds Spent S - S -	0 1 0 Esti RMRA FY ng the Public Coneriod. The outcor	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and ness and expenditure for this project will be report # of In Component Type Construction	0 1 0 \$ 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Report Progress Projects Based on Correct Based On Corr	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. mponent: # of Projects 0 0			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	2018 and no bids were received. Followin all of which is outside of this reporting peed on Component: RMRA Funds Spent S - S - S - S	0 1 0 Est RMRA FY ng the Public Con eriod. The outcor # of Projects 0 0 0 Annual Proje	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report # of in Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the	0 1 0 \$ 88,124.52 gegotiate for a price. The project wa ed on in the next Expenditure Report RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. mponent: # of Projects 0 0 0 0			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S S - S RMRA Apportionment Funds Spent	Bests RMRA FY Ing the Public Coneriod. The outcor # of Projects 0 0 0 Annual Proje FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 0 5 88,124.52 egotiate for a price. The project we ed on in the next Expenditure Repr Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ont. mponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S S - S RMRA Apportionment Funds Spent	# of Projects # of Projects O Annual Proje FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and ness and expenditure for this project will be report Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 1 0 \$ 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Reprice of the project was ed on in the next Expenditure Reprice of the project Based on CORMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by virt. mponent: # of Projects 0 0 0 0 WRA Funded Project Status Completed In Progress			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Bass Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S S - S RMRA Apportionment Funds Spent	Bests RMRA FY Ing the Public Coneriod. The outcor # of Projects 0 0 0 Annual Proje FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 0 5 88,124.52 egotiate for a price. The project we ed on in the next Expenditure Repr Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ont. mponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S S - S RMRA Apportionment Funds Spent	# of Projects O Annual Proje FY O Esti	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and ness and expenditure for this project will be report # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 1 0 5 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Reported RI Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. mponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S - S RMRA Apportionment Funds Spent S S RMRA Spent S - S RMRA Spent S - S	# of Projects # of Projects O Annual Proje FY O Est: # RMRA FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0 1 0 5 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Reported RI Progress Projects Based on Co RMRA Funds Spent \$ - S - S - S - S Reported RI 0 0 0 1 1 0 5 197,620.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ont. mponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received \$ 28,348.53	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S - S RMRA Apportionment Funds Spent \$	# of Projects # of Projects O Annual Proje FY O Est: # RMRA FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Is will be combined with FY 18/19 Funds to repare	0 1 0 5 88,124.52 segotiate for a price. The project was ed on in the next Expenditure Reported RI Progress Projects Based on Connection Spent S - S - S	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. mponent: # of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Collector), Stasal Avenue an Summit Street.			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received \$ 28,348.53	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S - S RMRA Apportionment Funds Spent \$	# of Projects # of Projects O Annual Proje FY O Est: # RMRA FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Is will be combined with FY 18/19 Funds to repare	0 1 0 5 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Reported RI Progress Projects Based on Co RMRA Funds Spent \$ - S - S - S - S Reported RI 0 0 0 1 1 0 5 197,620.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. mponent: # of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Collector), Stasal Avenue an Summit Street.			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received \$ 28,348.53 Due to contractor availability the City was unable to begin construction # of Completed Projects Base Component Type Construction	2018 and no bids were received. Followin all of which is outside of this reporting ped on Component: RMRA Funds Spent S - S - S RMRA Apportionment Funds Spent \$	# of Projects O Annual Proje FY Ct . FY 17/18 Funce # of Projects 0 Ct . FY 17/18 Funce # of Projects	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Is will be combined with FY 18/19 Funds to repave # of in Component Type Construction	0 1 0 5 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Reported Reporte	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. mponent: # of Projects 0 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Collector), Stasal Avenue an Summit Street. mponent: # of Projects 0			
The original project was advertised and bids opened on April 24, September 14, 2018, # of Completed Projects Base Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Jackson FY 2017-18 RMRA Apportionment Received \$ 28,348.53 Due to contractor availability the City was unable to begin cons # of Completed Projects Base Component Type	2018 and no bids were received. Followin all of which is outside of this reporting pred on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Proje FY Ct . FY 17/18 Func # of Projects # of Projects O O Annual Proje FY # of Projects O O FY O	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tract Code, the city had to find a contractor and nes and expenditure for this project will be report # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary is will be combined with FY 18/19 Funds to repave # of In Component Type	0 1 0 \$ 88,124.52 egotiate for a price. The project wa ed on in the next Expenditure Report Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later s awarded on July 17, 2018 and completed by ort. # of Projects 0 0 0 0 0 1 1 WIRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Collector), Stasal Avenue an Summit Street. mponent: # of Projects			

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Voar 2017 19 Local Street	s and Poads	Road Maintenance and Rehabiliation	Account Funding	
	Fiscal Year 2017 18 Local Streets			Account Funding	
		Annual Proje	ct Expenditure Report		
City of Plymouth	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent	Ì	Projects Reported in the	Reported I	RMRA Funded Project Status
11 2027 20 mmat/pportionment necesses	ope	51/	•		
		FY	2017-18 Expenditure Report		
\$ 5,912.30	\$ 5,912.30	0	(New Projects)	1	Completed
5,912.30	\$ 5,912.30	1			
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)		
			, , , , , , , , , , , , , , , , , , , ,	0	Carried Over into FY 18/19
				-	
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 3,500,000.00	
		RMRA FY	2017-18 Summary		
	The full apportionment received for F	Y 2017-18 was us	ed on the completion of the SR49/Main St. Ro	undabout Project.	
				-	
# of Completed Projects Base				f In Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 5,912.30	1	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
					1
otal Completed Projects	\$ 5,912.30	1	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Sutter Creek	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent	ł	Projects Reported in the	Bonorted I	RMRA Funded Project Status
FY 2017-18 KIVIKA Apportionment Received	Spent			Reported I	RIVIRA Funded Project Status
		FY	2017-18 Expenditure Report		
			(1)	_	
15,129.37	\$ 15,129.37	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)		
		_	(=-8	1	In Drogress
	1	_	(ALL Lawrence DAADA Francis de di		In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 35,504,073.00	1
		RMRA FY	2017-18 Summary		
Replacement of Main Street Bridge, the pro	eject does have grant funding for 88.53% i	and the City is res	ponsible for the remaining 12.47%, a portion of	of that was provided by the use of th	RMRA funds for FY 17/18
# of Completed Projects Base				f In Progress Projects Based on C	•
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 15,129.37	1
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 15,129.37	
nai completed i rojecto	<u> </u>			7 13,129.37	1 1
		Annual Proje	ct Expenditure Report		
Amador County	RMRA Apportionment Funds		25		25
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported I	RMRA Funded Project Status
		EV	2017-18 Expenditure Report	,,	
		FY	2017-10 Expenditure Report		
550,002.71	\$ 225,520.15	0	(New Projects)	1	Completed
550,002.71	225,520.15	25	(Original Proposed Projects)	24	
					In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 606,091.89	
			2017-18 Summary	•	
he Digouts road repair were completed as planned. Culvert replac			g from uncertainty of FY 17/18 estimates and wever, the RMRA Striping work is under contr		Some crack sealing was performed, but under
original estim	ed on Component:		# 0	f In Progress Projects Based on C	omponent:
original estim. # of Completed Projects Base		# of Brojects		f In Progress Projects Based on C	
original estim # of Completed Projects Basi omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
original estim # of Completed Projects Base component Type construction	RMRA Funds Spent \$ 19,843.76	1	Component Type Construction	\$ 205,676.39	# of Projects 24
original estim	RMRA Funds Spent	# of Projects 1 0 0	Component Type	RMRA Funds Spent	# of Projects

# of Completed Projects Bas	Component:		# of In Progress Projects Based on Component:				
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	19,843.76	1	Construction	\$	205,676.39	24
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	19.843.76	1	Total In-Progress Projects	Ś	205.676.39	24

FY 2017-18 RMRA Apportionment		Fiscal Year 2017 18 Local Street	s and Roads I	Road Maintenance and Rehabiliation Ac	count Funding			
Clinia & Coverly Combined Projects Reported Founds Spent			Annual Proje	ct Expenditure Report				
2,201,460,62 5 1,776,6677 1 1 Prev Projects	Cities & County Combined		С		75 Combined Projects Reported with RMRA Funding & Project Status			
Manual Project September A Completed of Projects Controlled of all Completed of September Projects Excelled of Completed	11 2017-10 NAMA Apportionment							
Page Completed Projects Section Component: Section Component Section Compone	\$ 2,804,469.62	\$ 1,736,696.73	1	(New Projects)				
E (No. Larger REMAR Anushal) Sill Control for with 17 17 17 17 17 17 17 17 17 17 17 17 17					4	Completed		
Combined and Completed Projects. Season on Component: Combined Estimated/Actual All Source Pending: S 12.77.67.7.89 Combined P of Combined Estimated/Actual All Source Pending: S 1.77.67.7.89 RAMA Funds Speet F of Projects Component Type RAMA Funds Speet F of Projects RAMA Funds Speet RAMA Funds Speet F V 2017-18 MMRA Apportionment Received F V 2017-18 MMRA Apportionment Received F V 2017-18 Speedfulue Report F of Rama Funds Speet RA			74	(Original Proposed Projects)	5			
Combined in Completed Projects Search on Component: Component Type MMRA Funds Spent # of Projects Projects Spend Funds # of Projects # of Projects Projects Spend Funds # of Projects # of Projects			6	(No Longer RMRA Funded)	18	Carried Over into FY 18/19		
Combined in Completed Projects Based on Component: Component Type NAMA Funds Speet					48	Forecasted For FY 19/20 or Later		
Component Type BMBA Funds Sport B of Projects Component Type RMBA Funds Sport B of Projects Component Type RMBA Funds Sport B of B			Combine					
Construction \$ 602,154.22 3 0 Pre-construction Design \$ 5 11,000.00 0 Pre-construction Design \$ 5 10,000.00 0 Pre-construction Design \$ 6 10,000.00 0 Pre-construction Design \$ 7 2017-18 RMRA Apportionment Received \$ 7 11,100.00 0 Pre-construction Design \$ 7 2017-18 Construction Design \$ 7 2017-18 Construction Design \$ 7 2017-18 Construction Design \$ 7 2017-2018 year. ### ### ### ### ### ### ### ### ### #	Combined # of Completed Projects	s Based on Component:		Combined #	of In Progress Projects Based	on Component:		
Pre-comment/processors \$ 28,097.01 4 Trotal Completed Projects \$ 115,000.00 1 Trotal Completed Projects \$ 107,542.12 5 Trotal Completed Projects \$ 975,542.12 5 Trotal Completed Projects \$ 975,642.12 5 Trotal Completed Projects	Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Piecescement projects in Projects (1997) 5 15,000.00 1 10 10 10 10 10 10	Control of the Contro	6 602.454.24	2	Construction	640.635.54			
Procurement/Operational Needs 5 115,000.00 1 Procurement/Operational Needs 5 923,542.22 5						-		
Total In Progress Projects S 923,542.22 S	-			_				
Annual Project Expenditure Report 12 Prizot7-18 RMMA Apportionment Received Pr 2017-18 RMMA Apportionment Received All projects where carried over for the nest aphylicial years, no expenses where recorded for 2017-2018 year. All projects where carried over for the nest aphylicial years, no expenses where recorded for 2017-2018 year. B of Completed Projects Based on Component: B of Completed Projects Based on Component: Component Type B MMA Funds Spent B of Projects Component Type B MMA Funds Spent B of Completed Projects Based on Component: Component Type B MMA Funds Spent B of Completed Projects Based on Component: B of Projects Component Type B MMA Funds Spent B of Completed Projects Based on Component: Component Type B MMA Funds Spent B of Projects Component Type B MMA Funds Spent B of Projects Component Type B MMA Funds Spent B of Completed Projects Based on Component: Component Type Component Type B MMA Funds Spent B of Projects Component Type Component Type Component Type Component Type B MMA Apportionment Land Project Spenditure Report Projects Reported In the Reported RMMA Funds Spent Projects Reported In the Reported RMMA Funds Spent B of Projects Component Type Reconstruction B S 47,182.93 B Of Projects Component Type RMMA Funds Spent B Of Completed Projects Based on Component: B of Projects Component Type RMMA Funds Spent B Of Completed Projects Based on Component: B of Projects Component Type B Of Completed Projects Based on Component: B of Projects Component Type B Of Completed Projects Based on Component: B of Projects Component Type B Of Completed Projects Based on Component: B of Projects C						-		
City of Piggs FY 2017-18 RMRA Apportionment Received RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 Rypenditure Report 11,162.45 S	Total completed Frojects	\$ 607,134.21			ÿ 323,342.32	3		
FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the FY 2017-18 Expenditure Report 1 11,162.45 S - 0 (New Projects) 0 0 Completed Frojects Status FY 2017-18 Expenditure Report 1 10 (New Projects) 0 0 In Progress 1 12 Carries Over Into FY 13/179 To Control Ov	City of Piggs		Annual Projec			12		
12 (Original Proposets) 0 in Progress 0 (No tonger MMAR Funded) 12 Carried Over Into FY 18/19 12 (Original Proposed Projects) 0 in Progress 12 (Original Proposed Projects) 12 Carried Over Into FY 18/19 13 (Statimated/Actual total project cont: \$ 944,750.00 RRMAR FY 2017-18 Summary All projects where carried over for the next physical years, no expenses where recorded for 2017-2018 year. ### of Completed Projects Based on Component: ### of Completed Projects Based on Component: ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Funds Spent ### of Projects Component Type ### RRMAR Apportational Needs ### of Projects Component Type ### RRMAR Apportational Needs ### of Projects City of Chico ### Projects City of Chico ### Projects City of Chico ### Projects Annual Project Expenditure Report ### Projects City of Chico ### Projects City of Chico ### Projects City of Chico ### RRMAR Apportational Needs ### Projects City of Chico ### RRMAR Apportational Needs ### Projects City of Chico ### RRMAR Apportational Needs ### Projects City of Chico ### RRMAR Apportational Needs ### Projects City of Chico ### RRMAR Apportational Needs ### Projects City of Chico ### RRMAR Apportational Needs ### Projects City of Chico ### RRMAR Apportational Needs ### Projects City of Chico ### RRMAR Funds Spent ### RRMAR Funds		* *	FY	Projects Reported in the	Reported R			
12 (Original Proposed Projects) 0 In Progress 12 Carried Over Into FY 18/19	\$ 11.162.45	\$ -	0	(New Projects)	0	Completed		
Estimated/Actual total project con: \$ 944,150.00 RMMA F 2017-18 Summary All projects where carried over for the next physical years, no expenses where recorded for 2017-2018 year. # of Completed Projects Based on Component: # of Projects Component Type	11,102.45	•			0			
### Stimulated Actual total project cost: \$ 944,150.00 ### RMRA F 72017-18 Summary All projects where carried over for the next physical years, no expenses where recorded for 2017-2018 year. ### of in Progress Projects Based on Component: ### of in Progress Projects Based on Co			0	(No Longer RMRA Funded)				
All projects where carried over for the next physical years, no expenses where recorded for 2017-2018 year. ### of Completed Projects Based on Component: ### of Completed Projects Based on Component:						Forecasted For FY 19/20 or Later		
All projects where carried over for the next physical years, no expenses where recorded for 2017-2018 year. B of Completed Projects Based on Component:					\$ 944,150.00			
## of Completed Projects Based on Component: B of Completed Projects Based on Component: B of In Progress Projects Based on Component:			RMRA FY	2017-18 Summary				
Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Construction \$ 0 Construction \$ 0 Construction \$ 0 Pre-construction/Design \$ 0 O O O O O O O O O								
Construction S		<u> </u>				•		
Pre-construction/Design S		•						
Procurement/Operational Needs 5		7				·		
Total Completed Projects S				_				
Annual Project Expenditure Report City of Chico FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the Reported RMRA Funded Project Status 1 Completed 1 (Original Proposed Projects) 1 (Completed 1 (Original Proposed Projects) 1 (No Longer RMRA Funded) 1 (Original Proposed Projects) 1 (No Longer RMRA Funded) 1 (Original Proposed Projects) 1 (No Longer RMRA Funded) 1 (Original Proposed Projects) 1 (No Longer RMRA Funded) 2 (Original Proposed Projects) 3 (Original Proposed Projects) 3 (Original Proposed Projects) 4 (No Longer RMRA Funded) 5 (Original Proposed Projects) 5 (Original Proposed Projects) 5 (Original Proposed Projects) 6 (Original Proposed Projects) 6 (Original Proposed Projects) 7 (Original Proposed Projects) 7 (Original Proposed Projects) 8 (Original Proposed Projects) 8 (Original Proposed Projects) 8 (Original Proposed Projects) 9 (Original Proposed Projects) 1 (Original Proposed Projects) 9 (Original Proposed Projects) 1 (Original Proposed Project								
City of Chico FY 2017-18 RMRA Apportionment Received Spent Spent September 1		*	Annual Project		*			
FY 2017-18 RMRA Apportionment Received Septimated Actual total projects Reported in the Reported RMRA Funded Project Status S47,182.93 S 547,182.93 O (New Projects) 1 Completed 1 (Onjinal Proposed Projects) 0 In Progress 1 (No Longer RMRA Funded) 0 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 0 Forecasted For FY 19/20 or Late Ststimated/Actual total project cost: \$ 1,695,207.18 RMRA FY 2017-18 Summary Performed mill and overlay of approx. 1 mile of roadway on Cohasset Road from East Avenue to Eaton Road. Project also included upgrading sidewalk ramps, installation of sidewalk gap closures, Class II bike lanes and restriping. ## of Completed Projects Based on Component: ## of In Progress Projects Based on Component: ## of I	City of Chico	RMRA Apportionment Funds	, amidan i roje	2		1		
\$ 547,182.93 \$ 547,182.93 \$ 0 (New Projects) 1 Congined Proposed Frojects) 0 In Progress 1 (No Longer RMRA Funded) 0 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 0 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 0 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 0 Forecasted For FY 19/20 or Late 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 1 (No Longer RMRA Apportionment Received Spent Sp			ŀ	Projects Reported in the	Reported R	-		
1 (Original Proposed Projects) 0 In Progress		•	0					
Performed mill and overlay of approx. 1 mile of roadway on Cohasset Road from East Avenue to Eaton Road. Project also included upgrading sidewalk ramps, installation of sidewalk gap closures, Class II bike lanes and restriping. ## of Completed Projects Based on Component: ## of Completed Projects Based on Component: ## of Component Type RMRA Funds Spent ## of Projects Construction S 5/47,182.93 1 Construction S - 0 Pre-construction/Design S - 0 Pre-construction/Design S - 0 Procurement/Operational Needs S - 0 Procurement/Operational Needs Total Completed Projects City of Gridley FY 2017-18 RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent Projects Reported in the Reported RMRA Funded Project Status RMRA Fy 2017-18 Summary The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.	, , , , , , ,		1		0			
RMRA FY 2017-18 Summary			1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
Performed mill and overlay of approx. 1 mile of roadway on Cohasset Road from East Avenue to Eaton Road. Project also included upgrading sidewalk ramps, installation of sidewalk gap closures, Class II bike lanes and restriping. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: # of Projects Component Type RMRA Funds Spent # of Projects Construction \$ \$ \$47,182.93 1 Construction Pre-construction/Design \$ - 0 Pre-const					0	Forecasted For FY 19/20 or Later		
Performed mill and overlay of approx. 1 mile of roadway on Cohasset Road from East Avenue to Eaton Road. Project also included upgrading sidewalk ramps, installation of sidewalk gap closures, Class II bike lanes and restriping. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: Component Type RMRA Funds Spent # of Projects Construction \$ 547,182.93 1 Construction \$ 547,182.93 1 Construction Pre-construction/Design \$ - 0 Pre-construction/			Esti	mated/Actual total project cost:	\$ 1,695,207.18			
# of Completed Projects Based on Component: Component Type			RMRA FY	2017-18 Summary				
Component Type RMRA Funds Spent # of Projects Construction \$ \$ \$47,182.93 1 Construction \$ \$ - 0 O Pre-construction/Design \$ - 0 Pre-construction/Design \$ -	Performed mill and overlay of approx. 1 mile of road	lway on Cohasset Road from East Avenue	e to Eaton Road. P	roject also included upgrading sidewalk ramps, in	stallation of sidewalk gap closures,	Class II bike lanes and restriping.		
Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects		ed on Component:		# of In	Progress Projects Based on Co	mponent:		
Pre-construction/Design \$ - 0 Pre-construction/Design \$ - 0 Procurement/Operational Needs \$ - 0 OPO Pr			# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Procurement/Operational Needs \$ 5 - 0 Procurement/Operational Needs \$ 6 - 0 Procurement/Operational Needs \$ 6 - 0 Procurement/Operational Nethodol N					'			
Total Completed Projects \$ 547,182.93 1 Total In-Progress Projects \$ - 0 Annual Project Expenditure Report City of Gridley FY 2017-18 RMRA Apportionment Funds Spent Projects Reported in the Reported RMRA Funded Project Status \$ 39,282.47 5 39,282.47 0 (New Projects) 1 Completed (Original Proposed Projects) 0 In Progress 3 (No Longer RMRA Funded) 5 Carried Over into FY 18/19 9 Forecasted For FY 19/20 or Late Estimated/Actual total project cost: \$ 46,571.00 RMRA FY 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for from the list as the projects were delivered other source funds.								
Annual Project Expenditure Report City of Gridley			0	-	\$ -			
City of Gridley FY 2017-18 RMRA Apportionment Received \$ 39,282.47	rotal completed Projects	\$ 547,182.93	1		· -	U		
\$ 39,282.47 \$ 39,282.47 \$ (New Projects) 1 Completed 15 (Original Proposed Projects) 0 In Progress 3 (No Longer RMRA Funded) 5 Carried Over into FY 18/19 9 Forecasted For FY 19/20 or Late Estimated/Actual total project cost: \$ 46,571.00 RMRA FY 2017-18 Summary The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for from the list as the projects were delivered other source funds.			Annual Proje	18				
15 (Original Proposed Projects) 0 In Progress 3 (No Longer RMRA Funded) 5 Carried Over into FY 18/19 9 Forecasted For FY 19/20 or Late Estimated/Actual total project cost: \$ 46,571.00 RMRA FY 2017-18 Summary The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for fi fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.								
3 (No Longer RMRA Funded) 5 Carried Over into FY 18/19 9 Forecasted For FY 19/20 or Late Estimated/Actual total project cost: \$ 46,571.00 RMRA FY 2017-18 Summary The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.	\$ 39,282.47	\$ 39,282.47						
Estimated/Actual total project cost: \$ 46,571.00 RMRA FY 2017-18 Summary The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.						ů.		
Estimated/Actual total project cost: \$ 46,571.00 RMRA FY 2017-18 Summary The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.			3	(NO LONGER MINIMA FURILLEU)				
RMRA FY 2017-18 Summary The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.					,	7.5.223(CG 10) 11 13/20 01 Late1		
The RMRA Fiscal Year 2017-18 funding was used toward the delivery of the Spruce Street Rehab project that was completed within the Fiscal Year. All other proposed projects were either carried over into the next fiscal year or are forecasted for fiscal years. Three of the proposed projects have been removed from the list as the projects were delivered other source funds.								
# of Completed Projects Based on Component: # of In Progress Projects Based on Component:			t was completed v	vithin the Fiscal Year. All other proposed projects		ext fiscal year or are forecasted for future outer		
	# of Completed Projects Base	ed on Component:		# of In	Progress Projects Based on Co	mponent:		
Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent			# of Projects			•		
Construction \$ 39,282.47 1 Construction \$ - 0			1					
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 0			0		\$ -	0		
Procurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - 0			0					
Total Completed Projects \$ 39,282.47 1 Total In-Progress Projects \$ - 0	Total Completed Projects	\$ 39,282.47	1	Total In-Progress Projects	\$ -	0		

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding										
Annual Project Expenditure Report										
City of Oroville RMRA Apportionment Funds 40 40										
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status					
\$ 105,688.81	\$ 105,688.81	1	(New Projects)	1	Completed					
		39	(Original Proposed Projects)	0	In Progress					
		0	(No Longer RMRA Funded)							
				0	Carried Over into FY 18/19					
			•	39	Forecasted For FY 19/20 or Later					
			Estimated/Actual total project cost:	\$ 723,943.80						
		RMR	A FY 2017-18 Summary							

The RSTP Pavement Rehabilitation project was completed in the FY17/18 utilizing the entire RMRA Apportionment received. The project included four streets in Oroville that were significantly improved: 2nd street, Oak Street, Myers Street, and Glen Ave. The remaining proposed project locations have been forecasted out for later FY's.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	105,688.81	1	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	Ś	105.688.81	1	Total In-Progress Projects	Ś	-	0

Annual Project Expenditure Report City of Paradise RMRA Apportionment Funds FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the Reported RMRA Funded Project Status FY 2017-18 Expenditure Report 153,625.84 115,000.00 Completed (Original Proposed Projects) In Progress (No Longer RMRA Funded) Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Estimated/Actual total project cost: 8.515.000.00 RMRA FY 2017-18 Summary

For FY 17/18, the Town of Paradise utilized \$115,000 of new RMRA funds to maintain staffing operations for the maintenance program. The remaing funds are being pooled with the future RMRA funds to leverage the largest infrastructure investment in the last 30 years in Paradise. Proposed project combines two ATP grants (one SB-1 and one traditional Cycle 2) with local special sales tax funds to construct complete streets project along Birch, Fir, Almond, Black Olive and Foster roadways. The two minor rehabilitation and repair projects proposed are being performed with other (non-RMRA) funds.

# of Completed Projects Bas		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 115,000.00	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 115,000.00	1	Total In-Progress Projects	\$ -	0

L	Annual Project Expenditure Report								
I	Butte County	RMRA Apportionment Funds		5		5			
ı	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the Reported			Reported RI	MRA Funded Project Status		
ı				FY 2017-18 Expenditure Report					
ſ	\$ 1,947,527.12	\$ 929,542.52	0	(New Projects)		0	Completed		
ı	· ·		5	(Original Proposed Projects)		5	In Progress		
ı	·		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19		
L						0	Forecasted For FY 19/20 or Later		
I				Estimated/Actual total project cost:	\$	1,800,000.00			
ſ			RMR	A FY 2017-18 Summary					

Butte County Public Works continues to move forward with a majority of the listed projects, with the outstanding projects being rolled-over to next construction season for a multitude of reasons including utilities not being cleared, completing current storm damage workload and related projects, and continued project planning and scheduling consistent with revenues.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	:	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	648,635.51	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	280,907.01	4
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	929,542.52	5

	Fiscal Voor 2017 19 Local Street	ts and Boads	Road Maintenance and Rehabiliation A	scount Funding		
	Fiscal Year 2017 18 Local Stree		t Expenditure Report	account Funding		
Calaveras Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent		ombined Projects Reported	6 Combined Projects Reported with RMRA Funding & Project Status		
\$ 859,828.86	\$ -	0 (New Projects)		0		
		6	(Original Proposed Projects) (No Longer RMRA Funded)	0 6 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
		Combined Esti	mated/Actual All Source Funding Including	\$ 866,555.41		
Combined # of Completed Proje	cts Based on Component:		Combined	# of In Progress Projects Based	on Component:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ - \$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
, ,	r .	Annual Proiec	t Expenditure Report	1 *		
Calaveras County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		5 Projects Reported in the 2017-18 Expenditure Report	5 Reported RMRA Funded Project Status		
\$ 836,273.45	\$ -	5 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 5	Completed In Progress Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
			mated/Actual total project cost: 2017-18 Summary	\$ 843,000.00		
For Fiscal Year 2018 Calaveras County submitted five projectived mc			were for chip seal (2.93 miles in total) and or ects have not been started and are expected			
# of Completed Projects Ba				n Progress Projects Based on C		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction (Decise	\$ -	0	Construction	\$ -	0	
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
	1 -	_	t Expenditure Report	Ŧ	<u> </u>	
				1 Reported RMRA Funded Project Status		
City of Angels Camp FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R		
	Spent		1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0	MRA Funded Project Status Completed	
FY 2017-18 RMRA Apportionment Received	Spent	FY 2	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0	MRA Funded Project Status Completed In Progress	
FY 2017-18 RMRA Apportionment Received	Spent	FY :	1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 0 1	MRA Funded Project Status Completed in Progress Carried Over into FY 18/19	
FY 2017-18 RMRA Apportionment Received	Spent	FY 2	1 Projects Repended in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 1 0	MRA Funded Project Status Completed In Progress	
FY 2017-18 RMRA Apportionment Received	Spent	FY 2 0 1 0	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0 0 1	MRA Funded Project Status Completed in Progress Carried Over into FY 18/19	
\$ 23,555.41	Spent S No project exper	FY 2 0 1 0 Esti	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ill have to accrue funds to support a project.	0 0 1 0 5 23,555.41	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
FY 2017-18 RMRA Apportionment Received \$ 23,555.41 # of Completed Projects B:	Spent No project experessed on Component:	FY 2 0 1 1 0 0 1 Estir RMRA FY	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary iii have to accrue funds to support a project. # of li	0 0 1 0 5 23,555.41	MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:	
FY 2017-18 RMRA Apportionment Received \$ 23,555.41 # of Completed Projects B: Component Type	Spent No project exper ssed on Component: RMRA Funds Spent	FY: 0 1 0 Esti RMRA FY: ditures, the City w	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) mated/Actual total project cost: 2017-18 Summary iii have to accrue funds to support a project. # of In	0 0 1 1 0 5 23,555.41 1 Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects	
\$ 23,555.41 # of Completed Projects B: Component Type Construction	Spent No project experessed on Component: RMRA Funds Spent S	FY 2 0 1 0 Esti RMRA FY dditures, the City w # of Projects 0	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary iil have to accrue funds to support a project. # of it Component Type Construction	0 0 1 1 0 5 23,555.41 Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0	
FY 2017-18 RMRA Apportionment Received \$ 23,555.41 # of Completed Projects B: Component Type Construction Pre-construction/Design	No project exper seed on Component: RMRA Funds Spent S - S -	FY: 0 1 0 Esti RMRA FY: diltures, the City w # of Projects 0 0	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary iii have to accrue funds to support a project. # of ii Component Type Construction Pre-construction/Design	0 0 1 1 0 5 23,555.41 1 Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0	
FY 2017-18 RMRA Apportionment Received \$ 23,555.41 # of Completed Projects B: Component Type Construction	Spent No project experessed on Component: RMRA Funds Spent S	FY 2 0 1 0 Esti RMRA FY dditures, the City w # of Projects 0	1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary iil have to accrue funds to support a project. # of it Component Type Construction	0 0 1 1 0 5 23,555.41 Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0	

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation Ac	count Funding	
Colusa	Combined DMDA EV 2017 10	Annual Project	Expenditure Report 11		11
Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	Со	mbined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Status
\$ 724,697.54	\$ 39,165.81	1	(New Projects)	0	Completed
		10	(Original Proposed Projects)	3	In Progress
		0	(No Longer RMRA Funded)	7	Carried Over into FY 18/19
		Combined Estir	nated/Actual All Source Funding Including	·	Forecasted For FY 19/20 or Later
Combined # of Completed Proj	ects Based on Component:			# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	C	RMRA Funds Spent	# of Projects
Component Type	KIVIKA Funds Spent	# of Projects	Component Type	KIVIKA FUNGS Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,342.81	2
Procurement/Operational Needs Total Completed Projects	\$ -	0	Procurement/Operational Needs Total In-Progress Projects	\$ 31,823.00 \$ 39,165.81	3
Total Completed Projects	\$ -		Expenditure Report	\$ 39,165.81	3
City of Colusa FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	F	5 Projects Reported in the 017-18 Expenditure Report	Reported R	5 MRA Funded Project Status
\$ 37,149.58	\$ 807.00	0	(New Projects)	0	Completed
		5	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0 4	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 8,000.00	Torceasted for 11 13/20 of Eater
		RMRA FY 2	017-18 Summary	l	
8th and Harris Street Request i	for Proposal in progress for pre-const	ruction/design. Th	e remaining 2017-18 proposed projects have	e been forecasted for outer fisc	al years FY 219-20
# of Completed Projects E	Based on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Construction	\$ - \$ 807.00	0
Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ 807.00	1 0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 807.00	1
		Annual Project	Expenditure Report	•	
City of Williams FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		5 Projects Reported in the 017-18 Expenditure Report		
\$ 31,823.24	\$ 31,823.00	1	(New Projects)	0	Completed
		4	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 3,949,000.00	rorecasted for F1 19/20 of Later
			017-18 Summary	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
The funds were used on the City Str # of Completed Projects E		enance in the FY. The	other proposed projects have been either carrie	ed over into the next FY or forecast	·
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ - \$ 31,823.00	0 1
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 31,823.00	1
		Annual Project	Expenditure Report	•	
Colusa County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 655,724.72	\$ 6,535.81	0	(New Projects)	0	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
	1	U	(100 conger manor runded)	0	Forecasted For FY 19/20 or Later
	0 Forecasted For FY 19/20 or Lat Estimated/Actual total project cost:				
				\$ 2,496,876.00	
			nated/Actual total project cost:	\$ 2,496,876.00	
	Environmental (CEQA) clearance, prelimi	RMRA FY 2			
# of Completed Projects E	Based on Component:	RMRA FY 2	017-18 Summary package preparation, bid package advertisemen # of Ir	t, pending award.	
# of Completed Projects E Component Type	Based on Component: RMRA Funds Spent	RMRA FY 2 nary engineering, bid # of Projects	017-18 Summary package preparation, bid package advertisemen # of II Component Type	t, pending award. n Progress Projects Based on C RMRA Funds Spent	# of Projects
# of Completed Projects E Component Type Construction	Based on Component: RMRA Funds Spent \$ -	RMRA FY 2 nary engineering, bid # of Projects 0	017-18 Summary package preparation, bid package advertisemen # of It Component Type Construction	t, pending award. n Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects
# of Completed Projects E Component Type Construction Pre-construction/Design	Based on Component: RMRA Funds Spent \$ -	RMRA FY 2 nary engineering, bid # of Projects	017-18 Summary package preparation, bid package advertisemen # of II Component Type	t, pending award. n Progress Projects Based on C RMRA Funds Spent	# of Projects
# of Completed Projects E Component Type Construction	Sased on Component: RMRA Funds Spent S - S -	RMRA FY 2 nary engineering, bid # of Projects 0 0	017-18 Summary package preparation, bid package advertisemen # of It Component Type Construction Pre-construction/Design	t, pending award. n Progress Projects Based on C RMRA Funds Spent \$ 5 - \$ 6,535.81	# of Projects 0 1

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation Ac	count Funding	
0.11.0.11		Annual Project	Expenditure Report		100
Contra Costa Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	Co	106 mbined Projects Reported	Combined Projects Repo	100 rted with RMRA Funding & Project Status
\$ 10,631,037.88	\$ 7,227,831.19	8	(New Projects)	11	Completed
		92	(Original Proposed Projects)	15	In Progress
		6	(No Longer RMRA Funded)	19 55	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Combined Estir	nated/Actual All Source Funding Including		Forecasted For F1 19/20 or Later
Combined # of Completed Proje	ects Based on Component:			# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 2,986,229.21	7	Construction	\$ 3,204,877.71	10
Pre-construction/Design	\$ 780,894.03	0	Pre-construction/Design	\$ 65,603.04	4
Procurement/Operational Needs Total Completed Projects	\$ 780,894.03 \$ 3,767,123.24	11	Procurement/Operational Needs Total In-Progress Projects	\$ 190,227.20 \$ 3,460,707.95	1 15
Total Completed Frojects	3,707,123.24		Expenditure Report	3,400,707.55	13
City of Antioch FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	49 Projects Reported in the 017-18 Expenditure Report	Reported R	49 MRA Funded Project Status
\$ 669,401.54	\$ -	0	(New Projects)	0	Completed
		49 0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
		U	(NO LONGER KIVIKA FUNDED)	49	Forecasted For FY 19/20 or Later
	I	Estin	nated/Actual total project cost:	\$ -	. 0. Coasted 101 11 15/20 01 Later
			017-18 Summary	•	
The FY 17/18 funds were rolled over to FY 18/19 in order to I (# of Completed Projects B	which is a project that will needed to		ystem for FY 18/19). The FY 18/19 is a 2.2 mi		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ -	0	Procurement/Operational Needs	\$ -	0
Total completed (Tojetts	-	Annual Project	Total In-Progress Projects Expenditure Report	\$ -	0
City of Brentwood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report	Reported R	5 MRA Funded Project Status
City of Brentwood	RMRA Apportionment Funds	FY 2	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported R	5 MRA Funded Project Status
City of Brentwood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	0 5	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported R	5 MRA Funded Project Status Completed In Progress
City of Brentwood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Brentwood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	0 5	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 0 2 3	5 MRA Funded Project Status Completed In Progress
City of Brentwood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S -	0 5 1 Estin	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	Reported R 0 0 2 3	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19	RMRA Apportionment Funds Spent S No RMRA funds	0 5 1 Estin	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes.	Reported R 0 0 2 2 3 3 \$ 43,629,000.00	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B	RMRA Apportionment Funds Spent S No RMRA funds iased on Component:	FY 2 0 5 1 Estima RMRA FY 2 expended in fiscal ye	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of Ir	Reported R 0 0 2 3 5 43,629,000.00	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19	RMRA Apportionment Funds Spent S No RMRA funds	0 5 1 Estin	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes.	Reported R 0 0 2 2 3 3 \$ 43,629,000.00	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type	RMRA Apportionment Funds Spent S No RMRA funds lased on Component: RMRA Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir	0 0 2 2 3 3 \$ 43,629,000.00	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction	RMRA Apportionment Funds Spent S - No RMRA funds sased on Component: RMRA Funds Spent S -	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye # of Projects	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of It Component Type Construction	0 0 0 2 2 3 3 \$ 43,629,000.00 10 Progress Projects Based on C RMRA Funds Spent	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type	RMRA Apportionment Funds Spent S No RMRA funds lased on Component: RMRA Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir	0 0 2 2 3 3 \$ 43,629,000.00	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Apportionment Funds Spent S - No RMRA funds sased on Component: RMRA Funds Spent S -	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye # of Projects	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design	0 0 0 2 2 3 3 \$ 43,629,000.00 10 Progress Projects Based on C RMRA Funds Spent	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Apportionment Funds Spent S - No RMRA funds sased on Component: RMRA Funds Spent S - S -	FY 2 0 5 1 Estimate A FY 2 expended in fiscal year and a fisc	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Apportionment Funds Spent S No RMRA funds sased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S -	FY 2 0 5 1 Estimate A FY 2 expended in fiscal year and a fisc	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. ## of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent No RMRA funds lased on Component: RMRA Funds Spent \$ - \$ \$ - \$ RMRA Apportionment Funds Spent	FY 2 0 5 1 Estimate A FY 2 expended in fiscal year and a fisc	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report	Reported R 0 0 2 2 3 3 5 43,629,000.00 Progress Projects Based on C RMRA Funds Spent S - 5 - 5 - 5 - 5 - 5	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 0 MRA Funded Project Status
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton	RMRA Apportionment Funds Spent No RMRA funds lased on Component: RMRA Funds Spent \$ - \$ \$ - \$ RMRA Apportionment Funds Spent	FY 2 0 5 1 Estim RMRA FY 2 expended in fiscal ye # of Projects 0 0 Annual Project	Expenditure Report 6 rojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Not longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status Completed
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent No RMRA funds lased on Component: RMRA Funds Spent \$ - \$ \$ - \$ RMRA Apportionment Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye # of Projects 0 0 Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report	Reported R 0 0 2 2 3 3 5 43,629,000.00 Progress Projects Based on C RMRA Funds Spent S - 5 - 5 - 5 - 5 - 5	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent No RMRA funds lased on Component: RMRA Funds Spent \$ - \$ \$ - \$ RMRA Apportionment Funds Spent	# of Projects # of Projects # of Projects # of Projects Annual Project FY 2	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported R 0 0 2 3 3 5 43,629,000.00 1 Progress Projects Based on C RMRA Funds Spent S - 5 - 5 -	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent No RMRA funds lased on Component: RMRA Funds Spent \$ - \$ \$ - \$ RMRA Apportionment Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye 0 0 Annual Projects 1 FY 2 0 Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost:	Reported R 0 0 2 2 3 3 5 43,629,000.00 1 Progress Projects Based on C RMRA Funds Spent S - 5 -	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent No RMRA funds inseed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye 0 0 Annual Projects 1 FY 2 0 Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) **nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. #* of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received \$ 66,119.23	RMRA Apportionment Funds Spent No RMRA funds sased on Component: RMRA Funds Spent S - S - RMRA Apportionment Funds Spent S	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye # of Projects 0 0 Annual Project FY 2 0 Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost:	Reported R 0 0 2 2 3 3 5 43,629,000.00 1 Progress Projects Based on C RMRA Funds Spent S - 5 -	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received \$ 66,119.23	RMRA Apportionment Funds Spent No RMRA funds assed on Component: RMRA Funds Spent S - S - T S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye # of Projects 0 0 Annual Project FY 2 0 Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary s will be expended for the planned and approved	Reported R 0 0 2 2 3 3 5 43,629,000.00 1 Progress Projects Based on C RMRA Funds Spent S - 5 -	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received \$ 66,119.23	RMRA Apportionment Funds Spent No RMRA funds assed on Component: RMRA Funds Spent S - S - T S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye # of Projects 0 0 Annual Project FY 2 0 Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary s will be expended for the planned and approved	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received \$ 66,119.23 The City of Clayton has not yet expended any B	RMRA Apportionment Funds Spent No RMRA funds assed on Component: RMRA Funds Spent S - S - T S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye # of Projects 0 0 Annual Project FY 2 0 Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary s will be expended for the planned and approved	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received \$ 66,119.23 The City of Clayton has not yet expended any R # of Completed Projects B Component Type Construction	RMRA Apportionment Funds Spent No RMRA funds assed on Component: RMRA Funds Spent \$ - \$ - RMRA Apportionment Funds Spent \$ - RMRA Apportionment Funds Spent \$ - RMRA Funds during this reporting period. Sased on Component:	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye expended in fiscal ye 0 0 0 Annual Projects 1 FY 2 0 Annual Project 1 Estin RMRA FY 2 1 Use the state of the	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Project cost: 017-18 Summary s will be expended for the planned and approved. ## of Ir Component Type	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Project Status completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 0
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received \$ 66,119.23 The City of Clayton has not yet expended any R # of Completed Projects B Component Type Construction Pre-construction	RMRA Apportionment Funds Spent No RMRA funds assed on Component: RMRA Funds Spent S - S - RMRA Apportionment Funds Spent RMRA funds during this reporting period. sased on Component: RMRA funds Spent RMRA Funds Spent	# of Projects	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Project sot: 017-18 Summary ar 2017/18 and no project priority changes. # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary s will be expended for the planned and approved # of It Component Type Construction Pre-construction/Design	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 0 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Brentwood FY 2017-18 RMRA Apportionment Received \$ 357,755.19 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Clayton FY 2017-18 RMRA Apportionment Received \$ 66,119.23 The City of Clayton has not yet expended any R # of Completed Projects B Component Type Construction	RMRA Apportionment Funds Spent No RMRA funds assed on Component: RMRA Funds Spent \$ - \$ - RMRA Apportionment Funds Spent \$ - RMRA Apportionment Funds Spent \$ - RMRA Funds during this reporting period. Sased on Component:	FY 2 0 5 1 Estin RMRA FY 2 expended in fiscal ye expended in fiscal ye 0 0 0 Annual Projects 1 FY 2 0 Annual Project 1 Estin RMRA FY 2 1 Use the state of the	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ar 2017/18 and no project priority changes. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 8 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Project cost: 017-18 Summary s will be expended for the planned and approved. ## of Ir Component Type	Reported R	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later uly 1, 2018 - June 30, 2019). omponent: # of Projects # of Projects 0

Fiscal Year 2017-18 Final Report Local Streets and Roads

			Streets and Roads		
		Cont	ra Costa County		
	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
		Annual Project	Expenditure Report		
City of Concord	RMRA Apportionment Funds		2		2
FY 2017-18 RMRA Apportionment Received	Spent	1	Projects Reported in the	Reported R	MRA Funded Project Status
		FY 2	017-18 Expenditure Report		
	ļ. —		· · · · · · · · · · · · · · · · · · ·	_	
\$ 752,191.21	\$ 56,954.00	0	(New Projects)	0	Completed
	1	2	(Original Proposed Projects)	2	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 750,000.00	
		RMRA FY 2	017-18 Summary		
Staff proposed a schedule for the proposed projects. Due to the					
of that project. Staff plans to advertise the project for bid	between late December 2018 and Febru	ary 2019 in advance	of the spring construction season. RMRA fund:	have been used in the Pre-Construc	tion/Dsign work of the proposed projects.
# of Completed Projects B	sased on Component:		# 01	In Progress Projects Based on C	omnonent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	Ś -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 56,954.00	2
Pre-construction/Design	ş -	U	Pre-construction/Design	\$ 56,954.00	2
	1				
	1				
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 56,954.00	2
		Annual Project	Expenditure Report	•	
City of Danville	RMRA Apportionment Funds	-	1		1
FY 2017-18 RMRA Apportionment Received	• •		Projects Reported in the	Panartad P	MRA Funded Project Status
F1 2017-16 KWIKA Apportionment Received	Spent			Reported N	WINA Fullueu Floject Status
		FY Z	017-18 Expenditure Report		
\$ 254,041.04	\$ 162,150.64	0	(New Projects)	0	Completed
	1	1	(Original Proposed Projects)	1	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1		,	0	Forecasted For FY 19/20 or Later
	·	Estin	nated/Actual total project cost:	\$ 2,694,688.91	.,
			017-18 Summary	71. 71.11	
		INVINCE I I Z	017-10 Summary		
The work generally includes, but is not limited to removal and repla					e pavement (dig-outs), pavement cold planning,
	and installation of asphalt concrete ov	rerlay. The reminain	FY RMRA funds will be used in the completion	of this project.	
# of Completed Projects R	ased on Component:		# 01	In Progress Projects Rased on Co	omnonent:
# of Completed Projects B		# of Projects		In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Component Type Construction	RMRA Funds Spent	0	Component Type Construction	RMRA Funds Spent \$ 162,150.64	# of Projects
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	0	Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 162,150.64 \$ -	# of Projects 1 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ - \$ - \$ - \$	0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ 162,150.64 \$ - \$ -	# of Projects 1 0 0
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	RMRA Funds Spent \$ 162,150.64 \$ -	# of Projects 1 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Funds Spent	0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ 162,150.64 \$ - \$ -	# of Projects 1 0 0 1
Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ - \$ - \$ - \$	0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	\$ 162,150.64 \$ - \$ -	# of Projects 1 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Funds Spent	0 0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report	RMRA Funds Spent \$ 162,150.64 \$ - \$ 162,150.64	# of Projects 1 0 0 1
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Cerrito	RMRA Funds Spent -	0 0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the	RMRA Funds Spent \$ 162,150.64 \$ - \$ 162,150.64	# of Projects 1 0 0 1 1 3
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Cerrito FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report	RMRA Funds Spent \$ 162,150.64 \$ - \$ 5 \$ 162,150.64	# of Projects 1 0 0 1 1 3 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Cerrito	RMRA Funds Spent -	0 0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects)	RMRA Funds Spent \$ 162,150.64 \$ - \$ 162,150.64 Reported R	# of Projects 1 0 0 1 1 3 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Cerrito FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report	RMRA Funds Spent \$ 162,150.64 \$ - \$ 5 \$ 162,150.64	# of Projects 1 0 0 1 1 3 MRA Funded Project Status

Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	162,150.64	1		
Annual Project Expenditure Report								
City of El Cerrito	RMRA Apportionment Funds		4	3				
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status				
		FY 2	017-18 Expenditure Report					
\$ 144,145.09	\$ 237.79	0	(New Projects)	0		Completed		
		3	(Original Proposed Projects)	1		In Progress		
		1	(No Longer RMRA Funded)	2		Carried Over into FY 18/19		
				0	·	Forecasted For FY 19/20 or Later		
		Estir	nated/Actual total project cost:	\$	210,000.00			
		RMRA FY 2	017-18 Summary					

The City identified four projects to be funded by the SB 1 Local Streets and Road Program in FY2017-18. Given the mid-year start of the funding, the SB 1 projects did not progress as far as initially anticipated. Of the four projects, one is no longer funded by SB 1 as the City was able to restructure and rebid the project to obtain lower bid prices as well as secure other grant sources. Two of the projects have been carried over into FY2018-19, and one is in-progress.

# of Completed Projects B	ased on Component		#	of In Pro	gress Projects Based on C	omnonent:	
Component Type	RMRA Funds Spent	# of Projects				# of Projects	
Construction	\$ -	0 Construction			-	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	237.79	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	237.79	1	
Annual Project Expenditure Report							
City of Hercules	RMRA Apportionment Funds	1			1		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 017-18 Expenditure Report		Reported RMRA Funded Project Status		
\$ 150,444.10	\$ 140,000.00	0	(New Projects)		1	Completed	
		1	(Original Proposed Projects)		0	In Progress	
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19	
					0	Forecasted For FY 19/20 or Later	
		Estin	nated/Actual total project cost:	\$	694,325.00		
		RMRA FY 2	017-18 Summary				

The 2017 Pavement Maintenance Project was awarded on July 11, 2017. The project started on August 28, 2017, and completed/operational in late October 2017. The total project cost was \$694,325 with \$140,000 of RMRA funds and \$554,325 of other local funds.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	140,000.00	1	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	140,000.00	1	Total In-Progress Projects	\$	-	0

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
Annual Project Expenditure Report								
City of Lafayette	RMRA Apportionment Funds	MRA Apportionment Funds 1 1						
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the FY 2017-18 Expenditure Report	Reported RMRA Funded Project Status					
\$ 147,654.96	\$ 147,654.96	0 (New Projects)	0	Completed				
		 (Original Proposed Projects) 	1	In Progress				
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19				
			0	Forecasted For FY 19/20 or Later				
		Estimated/Actual total project cost:	\$ 1,562,248.47					
		RMRA FY 2017-18 Summary						

All of the FY 2017-18 RMRA SB1 funds received were applied to the City of Lafayette's 2018 Road Reconstruction Project and paid to the City's low-bid contractor for work completed prior to June 30, 2018. A progress billing demonstrating an excess of \$147,654.96 was paid to the contractor has been uploaded to this report.

# of Completed Projects B		# of In Progress Projects Based on Component:					
Component Type	R	MRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	147,654.96	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0
Procurement/Operational Needs	\$		0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	147,654.96	1

L	Annual Project Expenditure Report									
I	City of Martinez	RMRA Apportionment Funds	1	1						
ı	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Funded Project Status						
ı			FY 2017-18 Expenditure Report							
ľ	\$ 220,659.17	\$ -	0 (New Projects)	0 Completed						
ı	ļ.		1 (Original Proposed Projects)	0 In Progress						
ı	ļ.		0 (No Longer RMRA Funded)	1 Carried Over into FY 18/19						
L				0 Forecasted For FY 19/20 or Later						
I			Estimated/Actual total project cost:	\$ 922,275.00						
Г			PMPA EV 2017-18 Summary							

The City of Martinez is beginning to implement a two-year SB1 project combining funds from FYs 17/18 and 18/19. Currently the City is soliciting a proposal for the design of our 2019 Downtown Arterial Paving Project. Design will be complete by May 1, 2019.

The project will be solicited in June 2019 with award for construction contract expected in July 2019 and construction completed by December 2019.

# of Completed Project		# of In Progress Projects Based on Component:					
Component Type	RMR	A Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$		0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	-	0

Annual Project Expenditure Report									
City of Moraga	RMRA Apportionment Funds		1		1				
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status					
			FY 2017-18 Expenditure Report						
\$ 97,713.95	\$ 97,713.95	0	(New Projects)	0	Completed				
		1	(Original Proposed Projects)	1	In Progress				
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19				
				0	Forecasted For FY 19/20 or Later				
			Estimated/Actual total project cost:	\$ 2,288,423.0					
		RMRA	FY 2017-18 Summary						

The Town of Moraga's 2018 Full Depth Reclamation project utilized the RMRA funding.

# of Completed Projects B	Based on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 97,713.95	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 97,713.95	1	

Annual Project Expenditure Report								
City of Oakley	RMRA Apportionment Funds		2	2				
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status				
		FY 2017-18 Expenditure Report						
\$ 241,407.84	\$ 241,407.84	1	(New Projects)	0	Completed			
		1	(Original Proposed Projects)	1	In Progress			
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19			
				0	Forecasted For FY 19/20 or Later			
		Est	timated/Actual total project cost:	\$ 4,500,000.00				
		RMRA FY	2017-18 Summary	•				

Expended the 17/18 RMRA for Street Repair and Resurfacing Project - CP 223. The City did not use the 17/18 RMRA funding for the Laurel Road Widening project, the project has been carried over and is intended to use the 18/19 allocation for the the project. The City received \$154,087.06 of the annual apportionment from January – June (within the actual FY). The City received the remaining \$87,320.75 of the apportionment in July & August, since the revenues were collected in May and June, the City is to attribute these funds to the 17/18 Funding Total.

# of Completed Projects B	Based on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ 241,407.84	1	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 241,407.84	1	

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation A	ccount Funding	
		Annual Project	Expenditure Report		
City of Orinda FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 RMRA Funded Project Status
\$ 110,950.69	\$ 110,950.69	0	(New Projects)	0	Completed
,	1	1	(Original Proposed Projects)	1	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 11,300,000.00	
		RMRA FY 2	017-18 Summary		
		on the one project th	at was proposed for Orinda for FY 17/18 that is in		
# of Completed Projects B				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 110,950.69	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 110,950.69	1
		Annual Project	Expenditure Report		
City of Pinole FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 017-18 Expenditure Report	Reported R	2 RMRA Funded Project Status
\$ 111,185.08	\$ 8,411.25	0	(New Projects)	0	Completed
	1	2	(Original Proposed Projects)	1	In Progress
	1	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 125,642.00	
		RMRA FY 2	017-18 Summary		
# of Completed Projects B	sased on Component:		# of I	n Progress Projects Based on C	Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 8,411.25	1
Procurement/Operational Needs					-
	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0		\$ - \$ 8,411.25	0 1
		0	Procurement/Operational Needs	'	
		O Annual Project	Procurement/Operational Needs Total In-Progress Projects	\$ 8,411.25	-
Total Completed Projects City of Pittsburg	RMRA Apportionment Funds Spent	O Annual Project	Procurement/Operational Needs Total in-Progress Projects Expenditure Report Projects Reported in the 017-18 Expenditure Report (New Projects)	\$ 8,411.25 Reported R	2 RMRA Funded Project Status Completed
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project	Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 8,411.25 Reported R	2 KMRA Funded Project Status Completed In Progress
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project	Procurement/Operational Needs Total in-Progress Projects Expenditure Report Projects Reported in the 017-18 Expenditure Report (New Projects)	\$ 8,411.25 Reported R 2 0 0	2 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported R 2 0 0 0 0	2 KMRA Funded Project Status Completed In Progress
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2 0 2 2 Estir	Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	\$ 8,411.25 Reported R 2 0 0	2 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2 0 2 2 Estir	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported R 2 0 0 0 0	2 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list:	0 Annual Project FY 2 0 2 2 Estir RMRA FY 2	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Ne se projects will use other (non-RMRA) funding so	\$ 8,411.25 Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signarces.	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list also assess on Component:	O Annual Project FY 2 0 2 2 2 Estir RMRA FY 2 rhalf of the RMRA as as the delivery of the	Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement N se projects will use other (non-RMRA) funding so	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signarces.	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list: lased on Component: RMRA Funds Spent	O Annual Project FY 2 0 2 2 2 Third of the RMRA ap as the delivery of the	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary uportionment received; the Citywide Pavement N se projects will use other (non-RMRA) funding so # of It	\$ 8,411.25 Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signarces.	2 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later gnal Modification Project. The City took two component: # of Projects
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list: Sased on Component: RMRA Funds Spent \$ 222,168.86	O Annual Project FY 2 0 2 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement N se projects will use other (non-RMRA) funding so # of It	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Sigurces. Progress Projects Based on C RMRA Funds Spent 5	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and Modification Project. The City took two component: # of Projects 0 0
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list: lased on Component: RMRA Funds Spent	O Annual Project FY 2 0 2 2 Estir RMRA FY 2 r half of the RMRA as as the delivery of the # of Projects 2 0	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Oniginal Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nese projects will use other (non-RMRA) funding sc # of I	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signurces. Progress Projects Based on C RMRA Funds Spent 5 - 5	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two component: # of Projects 0 0
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list is ased on Component: RMRA Funds Spent \$ 222,168.86 \$ -	O Annual Project FY 2 0 2 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the	rocurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement N se projects will use other (non-RMRA) funding so # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Sigurces. Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 5	2 RMRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later and Modification Project. The City took two component: # of Projects 0 0 0 0
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list is assed on Component: RMRA Funds Spent \$ 222,168.86	O Annual Project FY 2 2 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the # of Projects 2 0 2 2 2 2 2 4 4 4 4 5 6 7 7 8 7 8 8 8 8 9 9 9 9 9 9 9 9 9	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nes projects will use other (non-RMRA) funding so # of il Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signurces. Progress Projects Based on C RMRA Funds Spent 5 - 5	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two component: # of Projects 0 0
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Apportionment Funds Spent \$ 222,168.86 8 funding 2017/18 expending a little over proposed projects off the list is ased on Component: RMRA Funds Spent \$ 222,168.86 \$ -	O Annual Project FY 2 2 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the # of Projects 2 0 2 2 2 2 2 4 4 4 4 5 6 7 7 8 7 8 8 8 8 9 9 9 9 9 9 9 9 9	rocurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement N se projects will use other (non-RMRA) funding so # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Sigurces. Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 5	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two component: # of Projects 0 0 0 0 0
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent S 222,168.86 S S 222,168.86	O Annual Project FY 2 O 2 Z 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the Projects 2 O 0 Annual Projects FY 2 Annual Project	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nese projects will use other (non-RMRA) funding so Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signeress Progress Projects Based on C RMRA Funds Spent \$ 5 - 5 - 7 Reported R	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 2 tMRA Funded Project Status
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent S 222,168.86 S S 222,168.86	O Annual Project FY 2 0 2 2 Estir RMRA FY 2 rhalf of the RMRA as as the delivery of the # of Projects 2 Annual Project FY 2 Annual Project 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rocurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary portionment received; the Citywide Pavement Nes projects will use other (non-RMRA) funding so seprojects will use other (non-RMRA) funding so the Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signurces. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Project. The City took two pomponent: # of Projects 0 0 0 2 tMRA Funded Project Status Completed
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent S 222,168.86 S S 222,168.86	O Annual Project FY 2 O 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the # of Projects 2 O 0 O 1 # of Projects 2 Annual Project FY 2 O 2 Annual Project FY 2 O 2	rocurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nee projects will use other (non-RMRA) funding so # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Sigurces. Annagement Projects Based on C RMRA Funds Spent 5 - 5 - 5 - Reported R	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two component: # of Projects 0 0 0 0 2 tMRA Funded Project Status Completed In Progress
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent S 222,168.86 S S 222,168.86	O Annual Project FY 2 0 2 2 Estir RMRA FY 2 rhalf of the RMRA as as the delivery of the # of Projects 2 Annual Project FY 2 Annual Project 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rocurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary portionment received; the Citywide Pavement Nes projects will use other (non-RMRA) funding so seprojects will use other (non-RMRA) funding so the Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signarces. Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0 0 2	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 18/19 Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent S 222,168.86 S S 222,168.86	O Annual Project FY 2 O 2 Estir RMRA FY 2 rhalf of the RMRA as as the delivery of the # of Projects 2 Annual Project 2 Annual Project FY 2 O 0 2 Annual Project	rocurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Neprojects will use other (non-RMRA) funding so grojects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 8,411.25 Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signurces. Annagement Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 6 - 7 Reported R	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two component: # of Projects 0 0 0 0 2 tMRA Funded Project Status Completed In Progress
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent S 222,168.86 S S 222,168.86	O Annual Project FY 2 2 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the # of Projects 2 Annual Project FY 2 O 2 Annual Project FY 2 O 2 Annual Project Estir	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nese projects will use other (non-RMRA) funding so Component Type Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signarces. Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0 0 2	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 18/19 Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent S 222,168.86 S S 222,168.86	O Annual Project FY 2 2 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the # of Projects 2 Annual Project FY 2 O 2 Annual Project FY 2 O 2 Annual Project Estir	rocurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Neprojects will use other (non-RMRA) funding so grojects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 8,411.25 Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signurces. Annagement Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 6 - 7 Reported R	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 18/19 Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: RMRA Funds Spent	O Annual Project FY 2 O 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the # of Projects 2 O 2 Annual Project FY 2 O 2 Annual Project FY 2 O 2 C 3 O 4 C 4 C 5 C 7 C 7 C 8 C 8 C 8 C 9 C 9 C 9 C 9 C 9	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nese projects will use other (non-RMRA) funding so Component Type Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	\$ 8,411.25 Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signurces. Annagement Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 6 - 7 Reported R	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 18/19 Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received \$ 203,074.63	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: Sased on Component: RMRA Funds Spent	O Annual Project FY 2 O 2 Estir RMRA FY 2 half of the RMRA as as the delivery of the # of Projects 2 O 2 Annual Project FY 2 O 2 Annual Project FY 2 O 2 C 3 O 4 C 4 C 5 C 7 C 7 C 8 C 8 C 8 C 9 C 9 C 9 C 9 C 9	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nese projects will use other (non-RMRA) funding so Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary mase and no RMRA funds have been expended	\$ 8,411.25 Reported R 2 0 0 0 5 222,168.86 Annagement Project and Traffic Signurces. Annagement Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 6 - 7 Reported R	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two component: # of Projects 0 0 0 0 2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Total Completed Projects City of Pittsburg FY 2017-18 RMRA Apportionment Received \$ 409,102.48 The City completed 2 of the 4 projects proposed for FY 2017-18 # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Pleasant Hill FY 2017-18 RMRA Apportionment Received \$ 203,074.63	RMRA Apportionment Funds Spent \$ 222,168.86 B funding 2017/18 expending a little over proposed projects off the list: Sased on Component: RMRA Funds Spent	O Annual Project FY 2 O 2 Z 2 Estir RMRA FY 2 Thaif of the RMRA ag as the delivery of the state delivery	Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary portionment received; the Citywide Pavement Nese projects will use other (non-RMRA) funding so Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary mase and no RMRA funds have been expended	Reported R 2 0 0 0 5 222,168.86 Ananagement Project and Traffic Signary Courses. RPROGRESS Projects Based on Community Courses. RPROGRESS Projects Based on Community Courses. REPORTED R Reported R 0 0 0 2 0 5 9,040,000.00	2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later anal Modification Project. The City took two component: # of Projects 0 0 0 0 2 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

Pre-construction/Design
Procurement/Operational Needs
Total Completed Projects

	Fiscal Year 2017 18 Local Stre	ets and Roads	Road Maintenance and Rehabiliation	Account Funding	
		Annual Project	Expenditure Report		
City of Richmond FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	I EV 2	2 Projects Reported in the 017-18 Expenditure Report	Reported	2 RMRA Funded Project Status
655,010.47	· ·	1	(New Projects)	0	Completed
655,010.47	\$	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
	1	-	(NO LONGER KIVIKA FUNDEU)	0	Forecasted For FY 19/20 or Later
	1	Ectiv	nated/Actual total project cost:	\$ 1,660,734.3	
			017-18 Summary	3 1,000,734.3	21
The City of Richmond did not expend FY 2017-2018 RMRA funds	during fiscal year 2017-2018. The City of		spending FY 2017-2018 RMRA funds after Jul October 17, 2017.	1, 2018. This is in accordance with	Resolution 123-17 passed by the Richmond Ci
# of Completed Projects E	ased on Component:		#	of In Progress Projects Based on	Component:
emponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Instruction	s -	0	Construction	s -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	S -	0	Procurement/Operational Needs	\$ -	0
tal Completed Projects	3	0	Total In-Progress Projects		0
ai Completed Projects	\$ -			\$ -	Ü
		Annual Project	Expenditure Report		
City of San Pablo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported	1 RMRA Funded Project Status
181,956.78	\$ 181,956.78	0	(New Projects)	1	Completed
	1	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
	'	Estir	nated/Actual total project cost:	\$ 665,000.0	
			017-18 Summary		- 1
# of Completed Projects E mponent Type	Based on Component: RMRA Funds Spent	# of Projects	Component Type	of In Progress Projects Based on RMRA Funds Spent	Component: # of Projects
nstruction	\$ 181,956.78	1	Construction	Ś -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	S -	0	Procurement/Operational Needs	\$ -	0
tal Completed Projects	\$ 181,956.78	1	Total In-Progress Projects	\$ -	0
tal completed Projects	\$ 101,550.76		Expenditure Report	7	0
		Annual Project			
City of San Ramon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported	1 RMRA Funded Project Status
471,987.23	\$ 471,987.23	0	(New Projects)	0	Completed
172,307.23	171,507.25	1	(Original Proposed Projects)	1	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1		(NO Longer Kivika Funded)	0	Forecasted For FY 19/20 or Later
	ļ	Fabir.	nated/Actual total project cost:	\$ 4,140,175.0	
			017-18 Summary	3 4,140,173.0	2
RN	IRA Funds, FY 2017/2018, have been allo		for the Pavement Management 2018 Project	(City CIP Number 5560)	
					Commonant
# - 60	acad on Commono			of In Progress Projects Based on	component:
# of Completed Projects E		# -f D: .			
mponent Type	Based on Component: RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
mponent Type nstruction		0	Component Type Construction	RMRA Funds Spent \$ 471,987.2	# of Projects
mponent Type nstruction e-construction/Design		0	Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 471,987.2	# of Projects 3 1 0
mponent Type nstruction -construction/Design curement/Operational Needs		0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ 471,987.2 \$ - \$ -	# of Projects 1 0 0
mponent Type struction -construction/Design curement/Operational Needs		0	Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 471,987.2	# of Projects 1 0 0
mponent Type nstruction -construction/Design curement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ -	0 0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ 471,987.2 \$ - \$ -	# of Projects 1 0 0
mponent Type nstruction -construction/Design curement/Operational Needs tal Completed Projects	RMRA Funds Spent \$ - \$ - \$ - \$ - \$	0 0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	RMRA Funds Spent \$ 471,987.2 \$ - \$ -	# of Projects 1 0 0
omponent Type instruction e-construction/Design ocurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ -	0 0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 3 1 0 0 0 1
mponent Type nstruction -c-construction/Design -c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1
mponent Type struction -construction/Design courement/Operational Needs -ial Completed Projects City of Walnut Creek	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	0 0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects)	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1 0 0 1 1 1 4
mponent Type struction	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1
mponent Type struction	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1 0 0 1 3 1 4 RMRA Funded Project Status Completed In Progress
mponent Type nstruction -c-construction/Design -c-construction/Design -c-construction/Deprational Needs -cal Completed Projects City of Walnut Creek	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 0 Annual Project FY 2	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects)	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1 0 0 0 3 1 1 4 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
mponent Type nstruction -c-construction/Design -c-construction/Design -c-construction/Deprational Needs -cal Completed Projects City of Walnut Creek	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 0 Annual Project FY 2	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1 0 0 1 1 4 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted for FY 19/20 or Later
mponent Type struction	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 0 0 0 Annual Project F FY 2 0 4	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1 0 0 1 1 4 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted for FY 19/20 or Later
omponent Type onstruction re-construction/Design recurrement/Operational Needs stal Completed Projects City of Walnut Creek FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 0 0 Annual Project FY 2 0 4 0 Estin	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	RMRA Funds Spent \$ 471,987.2 \$ \$ \$ \$ \$ \$ \$ Reported 0 1 0 3 \$ 7,191,665.7	# of Projects 1 0 0 1 4 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
mponent Type nstruction -c-construction/Design -c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c-c	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	0 0 0 Annual Project FY 2 0 4 0 Estin	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Ygnacio Valley to Cedro Lane. This project is	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1 0 0 0 1 1 4 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 5
mponent Type istruction -construction/Design curement/Operational Needs al Completed Projects City of Walnut Creek FY 2017-18 RMRA Apportionment Received 415,876.13	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 415,876.13	0 0 0 Annual Project FY 2 0 4 0 Estin	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Vgnacio Valley to Cedro Lane. This project is y Road & Oak Grove Rehabilitation Project, a	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1 0 0 0 1 4 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Sticipates that this project will be complete by ect are still forecast to be constructed.
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Walnut Creek FY 2017-18 RMRA Apportionment Received 415,876.13 This FY RMRA were used to help fund the improvements to Oa December of 2018. The following projects: 2019 0BAG # of Completed Projects E	RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent \$ 415,876.13 k Grove Road from the City limits to Milcol North Main Rehabilitation Project, 2019 C	0 0 0 Annual Project FF 2 0 4 0 Estin RMRA FY 2 hell Drive, and from 10BAG2 Vgnacio Valle	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Ygnacio Valley to Cedro Lane. This project is Road & Oak Grove Rehabilitation Project, a	RMRA Funds Spent \$ 471,987.2 \$	# of Projects 1
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Walnut Creek FY 2017-18 RMRA Apportionment Received \$ 415,876.13 This FY RMRA were used to help fund the improvements to Oa December of 2018. The following projects: 2019 OBAG	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 415,876.13	0 0 0 Annual Project FY 2 0 4 0 Estin	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Vgnacio Valley to Cedro Lane. This project is y Road & Oak Grove Rehabilitation Project, a	RMRA Funds Spent \$ 471,987.2 \$ 5 \$	# of Projects 1 0 0 3 1 4 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later cicipates that this project will be complete by et are still forecast to be constructed. Component: # of Projects

# of Completed Proje		# of In Progress Projects Based on Component:					
Component Type	RN	1RA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	415,876.13	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	Ś	-	0	Total In-Progress Projects	Ś	415.876.13	1

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
Annual Project Expenditure Report								
Contra Costa County RMRA Apportionment Funds 13 11								
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported I	RMRA Funded Project Status				
		FY 2017-18 Expenditure Report						
\$ 4,970,361.07	\$ 4,970,361.07	6 (New Projects)	7	Completed				
		5 (Original Proposed Projects)	4	In Progress				
		2 (No Longer RMRA Funded)	0	Carried Over into FY 18/19				
			0	Forecasted For FY 19/20 or Later				
		Estimated/Actual total project cost:	\$ 15,141,799.00					
		RMRA FY 2017-18 Summary						

The projects completed to date are consistent with the criteria for SB1-RMRA funds which include, but are not limited to: 1) Road Maintenance and Rehabilitation; 2) Safety Projects; 3) Railroad Grade Separations; 4) Complete Streets Components; 5) Traffic Control Devices. The County projects are spread over the entire county providing benefits to a great number of citizens. Prior to the passage of SB1, many of the projects listed above were delayed because of insufficient gas tax funds.

# of Completed Projects B		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 2,442,103.57	3	Construction	\$	1,557,136.27	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ 780,894.03	4	Procurement/Operational Needs	\$	190,227.20	0
Total Completed Projects	\$ 3,222,997.60	7	Total In-Progress Projects	\$	1,747,363.47	3

Fiscal Year 2017 18 Local Stre			count Funding	
	Annual Project			
Combined RMRA FY 2017-18		9		9
Funds Spent	Co	mbined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Status
•				
\$ 88,009.58	1	(New Projects)		
			0	Completed
		(Outstand Doors and Dools ats)		
				In Progress
	U	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			1	Forecasted For FY 19/20 or Later
	Combined Estir			
ects Based on Component:		Combined	# of In Progress Projects Based	on Component:
RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
\$ -	0	Construction	\$ 43,225.00	6
\$ -	0	Pre-construction/Design	\$ 37,002.99	1
\$ -	0	Procurement/Operational Needs	\$ 7,781.59	1
\$ -	0	Total In-Progress Projects	\$ 88,009.58	8
	Annual Project	Expenditure Report	I .	
PMPA Apportionment Funds		3		3
• •		Nanianta Baranta di satha	Damanta d D	MADA Francis of Chatra
Spent			Reported R	MRA Funded Project Status
	FY 2	017-18 Expenditure Report		
\$ 44,784.58				Completed
				In Progress
	Ō	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			1	Forecasted For FY 19/20 or Later
·			\$ 4,679,771.00	
	RMRA FY 2	017-18 Summary		_
	Combined RMRA FY 2017-18 Funds Spent \$ 88,009.58 ects Based on Component: RMRA Funds Spent \$ - \$ - \$ - \$ -	Annual Project	Annual Project Expenditure Report Combined RMRA FY 2017-18 Funds Spent Combined Projects Reported	Combined RMRA FY 2017-18 Funds Spent

FY18 RMRA funds were expended on design costs for project # PP001: Crescent City Storm Drainage Improvement and Roadway Rehabilitation Project. Project # PP002 was not begun in FY18 but remains on the City's project list for future work. A new project was added to account for RMRA revenues that the City passes through to Del Norte County for their eligible projects, based on an existing annexation and revenue sharing agreement.

# of Completed Projects	Based on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 37,002.99	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 7,781.59	1
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 44,784.58	2
		Annual Project	Expenditure Report		
Del Norte County	RMRA Apportionment Funds		6		6

Del Norte County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	6 Frojects Reported in the FY 2017-18 Expenditure Report		6 MRA Funded Project Status		
\$ 338,520.42	\$ 43,225.00	0	(New Projects)		0	Completed
		6	(Original Proposed Projects)		6	In Progress
		0	(No Longer RMRA Funded)	-)	Carried Over into FY 18/19
				-	0	Forecasted For FY 19/20 or Later
		Es	timated/Actual total project cost:	\$	338,520.42	
	•	RMRA F	Y 2017-18 Summary	,		

Between May 7, 2018 and June 30, 2018, the Roads Division did preparatory work on the six roads planned for chip seals. The preparatory work included surface patching of the 15.06 miles of two-lane roads. The project is in progress and the 17/18 RMRA funds remaining will be used in the completion of the project.

# of Completed F	Projects Based on Comp	onent:		# of In Progress Projects Based on Component:			
Component Type	RMR	A Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	43,225.00	6
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	Ś	-	0	Total In-Progress Projects	Ś	43.225.00	6

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	ccount Funding	
El Dorado	Combined RMRA FY 2017-18	Annual Projec	t Expenditure Report 20		11
Cities & County Combined FY 2017-18 RMRA Apportionment	Funds Spent	Co	ombined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Status
\$ 1,957,071.23	\$ 456,837.37	1	(New Projects)		
				5	Completed
		10 9	(Original Proposed Projects) (No Longer RMRA Funded)	1 4	In Progress Carried Over into FY 18/19
		9	(NO Longer RIVIKA Funded)	1	Forecasted For FY 19/20 or Later
		Combined Esti	mated/Actual All Source Funding Including		
Combined # of Completed Proje	ects Based on Component:	•	Combined	# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 440,766.65	5	Construction	\$ 16,070.72	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ - \$ 440,766.65	5	Procurement/Operational Needs Total In-Progress Projects	\$ - \$ 16,070.72	0
Total Completed Projects	\$ 440,766.65		t Expenditure Report	\$ 10,070.72	1
City of Placerville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 2017-18 Expenditure Report	Reported R	3 MRA Funded Project Status
\$ 62,949.22	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	1 \$ -	Forecasted For F1 19/20 or Later
			2017-18 Summary		
The city recognized that the rate at which funds were being r a			The city decided to bank the RMRA funds to e ward with its projects and project schedules I		d be available to complete projects as defined
# of Completed Projects Ba	ased on Component:		# of Ir	n Progress Projects Based on C	omponent:
	DANDA Sunda Sunda	# - f D!	C	RMRA Funds Spent	# - f P1 t
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	κινικά runds spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
City of South Lake Tahoe	I 24224	Annual Projec	t Expenditure Report		1
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the	Reported R	MRA Funded Project Status
\$ 125,412.08	\$ 125,412.08	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 125,412.08	Polecasted For F1 19/20 of Later
			2017-18 Summary	, , , , , ,	
For FY 2017/2018, the City expended all of its RMRA Apportionmer the existing asphalt was pulverized into the soil belo # of Completed Projects Ba	ow it, which created a new structural bas		roadway that did not previously exist. This new		new roadway and extend it's life.
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 125,412.08	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ - \$ 125,412.08	0	Procurement/Operational Needs Total In-Progress Projects	\$ -	0
Total completed Frojects	\$ 125,412.00	_	t Expenditure Report	Ÿ	
El Dorado County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		16 Projects Reported in the 2017-18 Expenditure Report	Reported R	7 MRA Funded Project Status
\$ 1,768,709.93	\$ 331,425.29	1	(New Projects)	4	Completed
1		6 9	(Original Proposed Projects) (No Longer RMRA Funded)	2	In Progress Carried Over into FY 18/19
1				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 3,490,354.57	
	noved from the list as they will be funded	ted within the 2017	-18 FY. Construction for 2 of the projects was car rces, allowing the County to redirect the RMRA fu	unds to other needed projects.	,
# of Completed Projects Ba	aseu on component:	I	# of Ir	n Progress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 315,354.57	4	Construction	\$ 16,070.72	1
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 315,354.57	4	Total In-Progress Projects	\$ 16,070.72	1

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre	ets and Roads I	Road Maintenance and Rehabiliation A	ccount Funding	
			Expenditure Report		
Fresno	Combined RMRA FY 2017-18		82	Combined Business Bone	74
Cities & County Combined FY 2017-18 RMRA Apportionment	Funds Spent	Co	mbined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Status
\$ 10,850,007.99	\$ 2,326,414.28	2	(New Projects)		
			(0.1.10	26	Completed
		72	(Original Proposed Projects) (No Longer RMRA Funded)	11	In Progress Carried Over into FY 18/19
		8	(No Longer KMKA Funded)	26 11	Forecasted For FY 19/20 or Later
		Combined Estin	mated/Actual All Source Funding Including		rorecasted for F1 13/20 or Later
Combined # of Completed Proj	ects Based on Component:	Combined Loth		# of In Progress Projects Based	on Component:
	•				
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
	4				
Construction	\$ 1,726,186.90	25 1	Construction	\$ 435,253.32	3
Pre-construction/Design Procurement/Operational Needs	\$ 4,840.00	0	Pre-construction/Design Procurement/Operational Needs	\$ 160,134.06	8
Procurement/Operational Needs Total Completed Projects	\$ 1,731,026.90	26	Total In-Progress Projects	\$ 595,387.38	11
Total Completed Projects	\$ 1,751,026.90			\$ 595,367.36	11
City of Classic		Annual Project	Expenditure Report		2
City of Clovis	RMRA Apportionment Funds		3		3
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 017-18 Expenditure Report	Reported RMRA Funded Project Status	
\$ 649,016.14	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
		Estir	nated/Actual total project cost:	\$ -	
		RMRA FY 2	2017-18 Summary		
# of Completed Projects B	ased on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	ς -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	*	Annual Project	Expenditure Report	, ,	
City of Coalinga FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 105,981.79	\$ 105,981.79	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 678,692.63	
			2017-18 Summary		
		nd Chip Seal various	streets and alleys throughout the City of Coaling		
# of Completed Projects B	ased on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 105,981.79	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 105,981.79	1	Total In-Progress Projects	\$ -	0

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation	Account Funding	
		Annual Project	Expenditure Report		
City of Firebaugh FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the	Panartad P	2 MRA Funded Project Status
\$ 48,060.08		0	(New Projects)	0	Completed
40,000.00	1,676.13	2	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 550,000.00	
		RMRA FY 2	2017-18 Summary		
The RMRA expenditure activities for FY 17-18 inc	luded for the pre-construction efforts of	the listed project. Th	e construction related work for the project w	ill take place in FY 2018-19 as indicate	ed in the project report detail.
# af Carrelated Pro-1-state				file December Decision December 6	
# of Completed Projects E	ased on Component:		# 0	f In Progress Projects Based on C	omponent:
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
	\$ -	0	Construction	\$ - \$ 1,979.10	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ 1,878.19	0
Frocurement/Operational Needs	-	U	Procurement/Operational Needs	,	0
	1	0			1
Total Completed Projects	\$ -		Total In-Progress Projects	\$ 1,878.19	
		Annual Project	Expenditure Report		
City of Fowler	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY 2	017-18 Expenditure Report		
Å 05.000 EE	c	0	(Now Projects)	0	Completed
\$ 35,690.55	\$ -	0	(New Projects)	0	Completed
	1	0	(Original Proposed Projects) (No Longer RMRA Funded)	1	In Progress Carried Over into FY 18/19
	1	0	(110 Eorige) Invitor (unidea)	0	Forecasted For FY 19/20 or Later
	1	Estin	nated/Actual total project cost:	\$ 325,000.00	10/10/03/10/11/13/20 0/ 20/01
			2017-18 Summary	17	
			·		
		nds and Proposed pro	oject have been carried over into the next FY		
# of Completed Projects E				f In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	Americal Decises	Total In-Progress Projects Expenditure Report	\$ -	0
City of France	I page 4	Annuai Project			31
City of Fresno FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		31 Projects Reported in the	Papartad P	MRA Funded Project Status
\$ 3,081,142.06		1	(New Projects)	22	Completed
3,081,142.00	3 1,480,381.74	30	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	7	Carried Over into FY 18/19
			, , , , , , , , , , , , , , , , , , , ,	0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 4,310,335.47	.,
		RMRA FY 2	2017-18 Summary		
Operational road maintenance and rehabilitation projects which projects were delayed and have been carried over to F					
# of Completed Projects E			# 0	f In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,486,081.91	22	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 499.83	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,486,081.91	22	Total In-Progress Projects	\$ 499.83	2
		Annual Project	Expenditure Report		
City of Huron FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	5 Projects Reported in the 017-18 Expenditure Report		2 MRA Funded Project Status
\$ 42,106.77	\$ -	0	(New Projects)	0	Completed
	1	2	(Original Proposed Projects)	0	In Progress
	1	3	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
	1	Enst.	nated/Actual total project cost:	\$ 478,175.00	Forecasted For FY 19/20 or Later
			2017-18 Summary	4/0,1/5.00	
		NIVIRA FY Z	.ozr-zo Julillialy		2017 10 6 11
Three of the five projects proposed will no longer use RN	MRA funding and are encompassed in an A	ATP Application now	submitted. The two remaining projects have	been carried over into the next fiscal	year along with the 2017-18 funding.
. , , , , ,		ATP Application now	-, ,		
# of Completed Projects E	Based on Component:		# 0	f In Progress Projects Based on C	omponent:
# of Completed Projects E	Based on Component: RMRA Funds Spent	# of Projects	# a		omponent: # of Projects
# of Completed Projects E Component Type Construction	Based on Component: RMRA Funds Spent	# of Projects	# o Component Type Construction	f In Progress Projects Based on C RMRA Funds Spent \$ -	omponent: # of Projects 0
# of Completed Projects E Component Type Construction Pre-construction/Design	Based on Component: RMRA Funds Spent \$ -	# of Projects 0 0	Component Type Construction Pre-construction/Design	f In Progress Projects Based on C RMRA Funds Spent \$ - \$ -	omponent: # of Projects 0 0
# of Completed Projects E Component Type Construction	Based on Component: RMRA Funds Spent	# of Projects	# o Component Type Construction	f In Progress Projects Based on C RMRA Funds Spent \$ -	omponent: # of Projects 0

	Fiscal Year 2017 18 Local Stre	ets and Roads	Road Maintenance and Rehabiliation A	ccount Funding	
	Piscai real 2017 18 Local Stile		t Expenditure Report	ecount runumg	
City of Kerman FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported F	1 RMRA Funded Project Status
\$ 85,631.56	\$ -	0	(New Projects)	0	Completed
-	*	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 418,000.00	
Due to the volume of other street projects planned for construction	on Fiscal Year 17-18 within the City, and t	he potential impact	2017-18 Summary of this project to circulation in the area, the City nt to the community.	elected to postpone the project u	ntil Fiscal Year 18-19 when the impacts will not
# of Completed Projects B	ased on Component:		l #of	n Progress Projects Based on C	Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	t Expenditure Report		
City of Kingsburg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	1 Projects Reported in the 2017-18 Expenditure Report		1 RMRA Funded Project Status
\$ 72,295.20	\$ 72,295.20	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Fati-	mated/Actual total project cost:	0 \$ 73,410.00	Forecasted For FY 19/20 or Later
			2017-18 Summary	\$ /3,410.00	
# of Completed Projects B	ased on Component: RMRA Funds Spent	# of Projects	# of I Component Type	n Progress Projects Based on C	Component: # of Projects
Construction	\$ 72,295.20	1	Construction	Ś -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 72,295.20	1	Total In-Progress Projects	\$ -	0
			Total III-riogless riojects		U
	•	Annual Project	t Expenditure Report	Ť	Ü
City of Mendota FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report	Reported F	1 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received		FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported F	1 tMRA Funded Project Status Completed
FY 2017-18 RMRA Apportionment Received	Spent	FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported F	1 tMRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 0 0	1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	Spent	FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 0 0	1 tMRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 2 1 0 5	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0 0 0	1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
\$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timi	Spent Spent Ing of the projects and the realization of F 18/19; likely the Black & 5th :	FY 2 1 0 5 Estir RMRA FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish thes n Project (a merging of two projects listed in PY)	Reported F 0 0 0 1 1 5 700,000.00 e projects. The funds are carried ov 18/19.)	1 Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later er and will be applied to another project in FY
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil	Spent Spent Ing of the projects and the realization of F 18/19; likely the Black & 5th :	FY 2 1 0 5 Estir RMRA FY 2 **RMRA FY 3 **RMRA fy 1 *	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish thes n Project (a merging of two projects listed in FY-	Reported F	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later er and will be applied to another project in FY Component:
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type	Spent S ng of the projects and the realization of f 18/19; likely the Black & 5th : ased on Component:	FY 2 1 0 5 Estir RMRA FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish thes n Project (a merging of two projects listed in PY)	Reported F 0 0 0 1 5 700,000.00 projects. The funds are carried ov 18/19.)	1 Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later er and will be applied to another project in FY
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timi # of Completed Projects B Component Type Construction	Spent Spent g of the projects and the realization of f 18/19; likely the Black & 5th : ased on Component: RMRA Funds Spent	FY 2 1 0 5 Estir RMRA FY 2 RMRA fy 3 RMRA fy 4 RMRA fy 4 RMRA fy 4 RMRA fy 6 RMRA fy 6 RMRA fy 7 RMRA fy 7 RMRA fy 7 RMRA fy 7 RMRA fy 8 RMR	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these n Project (a merging of two projects listed in FY- Component Type	Reported F 0 0 0 1 5 700,000.00 projects. The funds are carried ov 18/19.) n Progress Projects Based on 6 RMRA Funds Spent	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later rer and will be applied to another project in FY Component: # of Projects
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timi # of Completed Projects B Component Type Construction Pre-Construction/Design	Spent spent g of the projects and the realization of F 18/19; likely the Black & 5th : ased on Component: RMRA Funds Spent \$	FY 2 1 0 5 Estir RMRA FY 2 RMRA fy 3 Ester Reconstruction # of Projects 0	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish thes n Project (a merging of two projects listed in FY. Component Type Construction	Reported F 0 0 0 1 1 5 700,000.00 e projects. The funds are carried on (8/19.) n Progress Projects Based on (RMRA Funds Spent \$ -	1 Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later er and will be applied to another project in FY component: # of Projects 0
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timi # of Completed Projects B Component Type Construction Procurement/Operational Needs	Spent Spent Ing of the projects and the realization of f 18/19; likely the Black & 5th 18 ased on Component: RMRA Funds Spent S S	FY 2 1 0 5 Estir RMRA FY 2 **RMRA FY 3 **RMRA fy 6 **RMRA fy 6 **THE FY 1 **THE FY 2 **THE FY 3 **THE FY	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Onginal Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these n Project (a merging of two projects listed in PY Component Type Construction Pre-construction/Design	Reported F 0 0 0 1 5 700,000.00 projects. The funds are carried ov 18/19.) Progress Projects Based on C RMRA Funds Spent 5 - 5	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later er and will be applied to another project in FY component: # of Projects 0 0
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timi # of Completed Projects B Component Type Construction Procurement/Operational Needs	Spent Spent Ing of the projects and the realization of F 18/19; likely the Black & 5th : ased on Component: RMRA Funds Spent S - S - S S	FY 2 1 0 5 Estir RMRA FY 2 RMRA fy 3 RMRA fy 6 Forest Reconstruction # of Projects 0 0 0 0	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in FY: # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported F 0 0 0 1 5 700,000.00 e projects. The funds are carried on RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	1 Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later er and will be applied to another project in FY component: # of Projects 0 0 0 0
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timi # of Completed Projects B Component Type Construction Procurement/Operational Needs	Spent Spent Ing of the projects and the realization of F 18/19; likely the Black & 5th : ased on Component: RMRA Funds Spent S - S - S S	FY 2 1 0 5 Estir RMRA FY 2 RMRA funds, other fr street Reconstruction # of Projects 0 0 0 Annual Project	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these n Project (a merging of two projects listed in FY: # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	Reported F 0 0 0 1 5 700,000.00 projects. The funds are carried ov 18/19:) Progress Projects Based on C RMRA Funds Spent S - S - S - S - S	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later er and will be applied to another project in FY component: # of Projects 0 0 0 0
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Orange Cove FY 2017-18 RMRA Apportionment Received	Spent Spent Ing of the projects and the realization of 18/19; likely the Black & 5th sased on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds	FY 2 1 0 5 Estir RMRA FY 2 RMRA funds, other fr street Reconstruction # of Projects 0 0 0 Annual Project	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in FY: # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported F O O O O 1 1 5 700,000.00 re projects. The funds are carried on (8/19.) re Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - O Reported F	1 Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ## of Projects 0 0 0 1 1 **MRA Funded Project Status** Completed
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs City of Orange Cove FY 2017-18 RMRA Apportionment Received	Spent Spent The projects and the realization of the projects and the realization of 18/19; likely the Black & 5th state of the projects and the realization of the project of the projec	FY 2 1 0 5 Estir RMRA FY 2 MRA FY 2 MRA FY 2 MARA funds, other fi Street Reconstructio # of Projects 0 0 0 Annual Project	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Onginal Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in FY: # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported F O O O O O S F F F F F F F F F F F F F	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs City of Orange Cove FY 2017-18 RMRA Apportionment Received	Spent Spent The projects and the realization of the projects and the realization of 18/19; likely the Black & 5th state of the projects and the realization of the project of the projec	FY 2 1 0 5 Estin RMRA FY 2 RMRA fy 2 RMRA fy 3 RMRA fy 2 RMRA funds, other fr Street Reconstruction 0 0 0 Annual Projects 0 FY 2	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in FY: # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported F O O O O 1 1 5 700,000.00 re projects. The funds are carried on (8/19.) re Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - O Reported F	1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later and will be applied to another project in FY component: # of Projects 0 0 0 1 tmRAF funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Orange Cove FY 2017-18 RMRA Apportionment Received	Spent Spent Ing of the projects and the realization of f 18/19; likely the Black & 5th sased on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	FY 2 1 0 5 Estin RMRA FY 2 RMRA funds, other fr street Reconstruction 0 0 0 Annual Projects FY 2 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in FY- Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported F O O O O O S Frojects. The funds are carried ov 18/19.) Progress Projects Based on C RMRA Funds Spent S S S S S Reported F	1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted Forecast
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs City of Orange Cove FY 2017-18 RMRA Apportionment Received	Spent Spent Ing of the projects and the realization of f 18/19; likely the Black & 5th sased on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	FY 2 1 0 Estir RMRA FY 2 MRA FY 3 MRA FY 2 MRA FY 3 MRA FY	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Onginal Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these n Project (a merging of two projects listed in PY: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	Reported F	1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later and will be applied to another project in FY component: # of Projects 0 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs City of Orange Cove FY 2017-18 RMRA Apportionment Received	Spent Spent Ing of the projects and the realization of f 18/19; likely the Black & 5th sased on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	FY 2 1 0 Estir RMRA FY 2 MRA FY 3 MRA FY 2 MRA FY 3 MRA FY	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in FY- Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported F	1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later and will be applied to another project in FY one of the projects one one of the projects tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timin # of Completed Projects B # o	Spent s ng of the projects and the realization of f 18/19; likely the Black & 5th : ased on Component: RMRA Funds Spent S S RMRA Apportionment Funds Spent S RMRA Apportionment Funds Spent	FY 2 1 0 5 Estir RMRA FY 2 RMRA FY 3 RMRA FY 2 RMRA FY 3 RMRA FY 2 O Annual Projects O Annual Project FY 2 O Estir RMRA FY 3	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these no Project (a merging of two projects listed in FY: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Reported F	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Tomponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timil # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Orange Cove FY 2017-18 RMRA Apportionment Received \$ 54,898.17	Spent Spent The projects and the realization of the projects and the realization of the projects and the proj	FY 2 1 0 5 Estir RMRA FY 2: RMRA FY 2: RMRA FY 3: RMRA FY 2: RMRA FY 3: RMRA FY 3: RMRA FY 4: RMRA FY 4: RMRA FY 5: RMRA FY 5: In the fiscal year. Bo	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Mo Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these n Project (a merging of two projects listed in PY- Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the funding and proposed project have been the funding and proposed project thave been the funding and proposed project have been the funding	Reported F 0 0 0 1 5 700,000.00 RMRA Funds are carried ov 18/19:) Progress Projects Based on 0 RMRA Funds Spent S S S Reported F 0 0 1 0 0 1 1 0 5	1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later O O 1 1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timi # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Orange Cove FY 2017-18 RMRA Apportionment Received \$ 54,898.17 Fiscal Year 2 # of Completed Projects B Component Type	Spent Spent Spent Ing of the projects and the realization of F 18/19; likely the Black & 5th 1 assed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - COMPANY Apportionment Funds Spent S - S - S - S - S - S - S - S - S - S	FY 2 1 0 5 Estin RMRA FY 2 RMRA FY 3 RMRA FY 3 RMRA FY 2 RMRA FY 2 0 0 0 Annual Projects 0 1 0 Estin RMRA FY 3 FY 2 0 1 1 0 Estin RMRA FY 3 in the fiscal year. Bo	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in Procurement Type Construction Pro-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary th the funding and proposed project have been- ## of i	Reported F	1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Tomponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timit # of Completed Projects B Component Type Construction Prec-construction/Design Procurement/Operational Needs Total Completed Projects City of Orange Cove FY 2017-18 RMRA Apportionment Received \$ 54,898.17	Spent Spent Spent Spent Ing of the projects and the realization of F 18/19; likely the Black & 5th: ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - CO17-18 RMRA funds were not expended ased on Component: RMRA Funds Spent	FY 2 1 0 5 Estir RMRA FY: RMRA funds, other fr Street Reconstructio # of Projects 0 0 Annual Project FY 2 0 In the fiscal year. 80 # of Projects	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in FY: # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the the funding and proposed project have been. # of i Component Type	Reported F 0 0 0 1 5 700,000.00 projects. The funds are carried ov 18/19.) Progress Projects Based on C RMRA Funds Spent Reported F Reported F 0 0 1 1 0 5	1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Tomponent: # of Projects 0 0 1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 69,306.83 No RMRA funds were expended in this fiscal year. Due to the timin # of Completed Projects B Component Type Construction Prec-construction/Design Procurement/Operational Needs Total Completed Projects City of Orange Cove FY 2017-18 RMRA Apportionment Received \$ 54,898.17	Spent Spent Spent Ing of the projects and the realization of F 18/19; likely the Black & 5th 1 assed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - COMPANY Apportionment Funds Spent S - S - S - S - S - S - S - S - S - S	FY 2 1 0 5 Estin RMRA FY 2 RMRA FY 3 RMRA FY 3 RMRA FY 2 RMRA FY 2 0 0 0 Annual Projects 0 1 0 Estin RMRA FY 3 FY 2 0 1 1 0 Estin RMRA FY 3 in the fiscal year. Bo	Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary unding sources were utilized to accomplish these in Project (a merging of two projects listed in Procurement Type Construction Pro-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary th the funding and proposed project have been- ## of i	Reported F 0 0 0 1 5 700,000.00 RMRA Funds are carried ov 18/19:) Progress Projects Based on 0 RMRA Funds Spent S S S Reported F 0 0 1 0 0 1 1 0 5	1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later O O 1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later

	Fiscal Year 2017 18 Local Stree	ets and Roads F	Road Maintenance and Rehabiliation Ad	count Funding	
	Tiscai Teal 2017 18 Local Street		Expenditure Report	securit r unumg	
City of Parlier	RMRA Apportionment Funds		1		1
•	* *		Projects Reported in the	Danast - J. D	-
FY 2017-18 RMRA Apportionment Received	Spent			керопеа н	MRA Funded Project Status
		FY 2	017-18 Expenditure Report		
\$ 90,823.13	\$ -	0	(New Projects)	0	Completed
·		1	(Original Proposed Projects)	0	In Progress
· ·		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ -	
			017-18 Summary		
		within the FY. Both	the funding and the proposed project have been		
# of Completed Projects B	RMRA Funds Spent	# of Projects	Component Type	Progress Projects Based on C RMRA Funds Spent	# of Projects
Component Type Construction	c KINIKA Funds Spent	# of Projects	Construction	KIVIKA Funds Spent	# of Projects
re-construction/Design	\$ -	0	Pre-construction/Design	3	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	3	0
otal Completed Projects	3	0	Total In-Progress Projects	3 -	0
otal completed i rojecto	Ů	Annual Project	Expenditure Report	Ÿ	
City of Reedley	DMDA Apportionment Funds	Aimuai Froject	2		2
	RMRA Apportionment Funds	_	-		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY 2	017-18 Expenditure Report		
153,239.12	\$ 4,840.00	0	(New Projects)	1	Completed
ļ.	1	2	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			·	0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 668,851.00	
			017-18 Summary		
		ay for engineering d	esign services related to the City's project.		
# of Completed Projects B				Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	Ş -	0	Construction	\$ -	0
re-construction/Design	\$ 4,840.00	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 4,840.00	1	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of San Joaquin	RMRA Apportionment Funds		7		7
FY 2017-18 RMRA Apportionment Received	Spent	F	Projects Reported in the	Reported R	MRA Funded Project Status
		FY 2	017-18 Expenditure Report		
\$ 23,848.39	\$ -	0	(New Projects)	0	Completed
3 23,646.39	•	7	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1	0	(NO Longer Militar Fandea)	7	Forecasted For FY 19/20 or Later
	1	Fstin	nated/Actual total project cost:	\$ 1,550,000.00	TOTCCastca TOTT 1 13/20 OF Later
				2,550,000.00	
		RMRA FY 2	017-18 Summary		
No FY 17	/18 RMRA funds were expended during t		017-18 Summary The projects and funding have been forecasted t	for FY 19/20 and beyond.	
			The projects and funding have been forecasted t		omponent:
# of Completed Projects B		the state Fiscal Year.	The projects and funding have been forecasted t	Progress Projects Based on C	omponent: # of Projects
# of Completed Projects B. Component Type	ased on Component:	the state Fiscal Year.	The projects and funding have been forecasted to # of Ir		
# of Completed Projects B. Component Type Construction	ased on Component:	the state Fiscal Year. # of Projects	The projects and funding have been forecasted # of Ir Component Type	Progress Projects Based on C	# of Projects
# of Completed Projects B. Component Type Construction re-construction/Design	ased on Component: RMRA Funds Spent \$ -	# of Projects	The projects and funding have been forecasted the following formula of the following formula of the projects and funding formula for the following for the following formula for the following for the following for the following formula for the following for the	Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ -	# of Projects 0 0	The projects and funding have been forecasted # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs	n Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S - S -	# of Projects 0 0 0 0	The projects and funding have been forecasted i # of Ir Component Type Construction Pre-construction/Design	Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	ased on Component: RMIRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0	The projects and funding have been forecasted i # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger	ased on Component: RMRA Funds Spent S - S - S - S RMRA Apportionment Funds	# of Projects 0 0 0 0 Annual Project	The projects and funding have been forecasted in the fire component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0 0
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	ased on Component: RMIRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0 Annual Projects	The projects and funding have been forecasted # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger	ased on Component: RMRA Funds Spent S - S - S - S RMRA Apportionment Funds	# of Projects 0 0 0 Annual Projects	The projects and funding have been forecasted in the fire component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0 0
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Projects	The projects and funding have been forecasted in the firecomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 3 MRA Funded Project Status
# of Completed Projects Bomponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sanger	ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project FFY 2	The projects and funding have been forecasted # of Ir Component Type Construction Pre-construction/Design Precorrement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 3 MRA Funded Project Status
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project FFY 2	The projects and funding have been forecasted in the fire component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	n Progress Projects Based on C RMRA Funds Spent 5 5 - 5 - 5 - 6 Reported R	# of Projects 0 0 0 0 0 3 MRA Funded Project Status Completed In Progress
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project F FY 2	The projects and funding have been forecasted # of Ir Component Type Construction Pre-construction/Design Precorrement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	Progress Projects Based on C RMRA Funds Spent \$ - \$ \$	# of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 0 Annual Project FY 2	The projects and funding have been forecasted i # of Ir Component Type Construction Pre-construction/Design Precornement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 0 3 MRA Funded Project Status Completed In Progress
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 3 0 Estin	The projects and funding have been forecasted i # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	n Progress Projects Based on C RMRA Funds Spent \$	# of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B component Type construction re-construction/Design re-construction/Operational Needs otal Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S S S S S S S RMRA Apportionment Funds Spent \$ 63,587.04	# of Projects # of Projects 0 0 0 Annual Project F FY 2 0 3 0 Estin	The projects and funding have been forecasted i # of Ir Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B omponent Type onstruction re-construction/Design re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S	# of Projects # of Projects 0 0 0 Annual Project F FY 2 0 3 0 Estin	The projects and funding have been forecasted in the firecomponent Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ng. The 3rd project will utilize RMRA funding in Fi	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B component Type construction re-construction/Design recurrement/Operational Needs otal Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received 5 154,762.60	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 3 0 Estin	The projects and funding have been forecasted i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) **nated/Actual total project cost: 017-18 Summary g, The 3rd project will utilize RMRA funding in F # of Ir	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received \$ 154,762.60 Fo # of Completed Projects B Component Type	RMRA Funds Spent RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Project F FY 2 0 3 0 Estin	The projects and funding have been forecasted in the fire component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Interval Construction of the Construction of the Construction of the Component Type ### Of Ir Component Type	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received \$ 154,762.60 # of Completed Projects B Component Type Construction	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 State of the Annual Project utilized RMRA fundin # of Projects	The projects and funding have been forecasted in for fire Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ng. The 3rd project will utilize RMRA funding in Firecomponent Type Construction	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received \$ 154,762.60 # of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Funds Spent S	# of Projects # of Projects O O O Annual Project FY 2 O S S S S S S S S S S S S S S S S S S	The projects and funding have been forecasted in the fire component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ng. The 3rd project will utilize RMRA funding in Firection of the firectio	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 1
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sanger FY 2017-18 RMRA Apportionment Received \$ 154,762.60 # of Completed Projects B Component Type Construction	RMRA Funds Spent S	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 State of the Annual Project utilized RMRA fundin # of Projects	The projects and funding have been forecasted in for fire Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ng. The 3rd project will utilize RMRA funding in Firecomponent Type Construction	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1

City of Selma	RMRA Apportionment Funds		2			2
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	İ	Reported R	MRA Funded Project Status
,			017-18 Expenditure Report			
147,402.98	\$ -	0	(New Projects)		0	Completed
		2	(Original Proposed Projects)		0	In Progress
		0	(No Longer RMRA Funded)		2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$	-	
		RMRA FY 2	017-18 Summary			
# of Completed Projects Ba		# -f Dlt-			Projects Based on Co	•
omponent Type	RMRA Funds Spent	# of Projects	Component Type		A Funds Spent	# of Projects
enstruction	\$ -	0	Construction	\$	-	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
ocurement/Operational Needs otal Completed Projects	\$ - \$ -	0	Procurement/Operational Needs Total In-Progress Projects	\$	-	0
otal Completed Projects	-	-		ş	-	Ü
		Annuai Project	Expenditure Report			
Fresno County	RMRA Apportionment Funds		15			15
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported R	MRA Funded Project Status
			017-18 Expenditure Report			
6,035,802.62	\$ 591,250.32	0	(New Projects)		0	Completed
		15	(Original Proposed Projects)		6	In Progress
		0	(No Longer RMRA Funded)		9	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$	6,528,959.30	
		RMRA FY 2	017-18 Summary			

# of Completed Projects	Based o	on Component:		# of	In Pr	ogress Projects Based on C	omponent:
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	433,494.28	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	157,756.04	5
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	591,250.32	6

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	ccount Funding	
Glenn	Combined RMRA FY 2017-18	Annual Projec	t Expenditure Report		3
Cities & County Combined FY 2017-18 RMRA Apportionment	Funds Spent	c	ombined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Status
\$ 880,342.16	\$ -	0	(New Projects)		
000,5 12.12	Ť	Ü	(New Projects)		Consolitated
		3	(Original Proposed Projects)	0	Completed In Progress
		2	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Combined # of Completed Proje	cts Rased on Component:	Combined Est	mated/Actual All Source Funding Including	\$ 1,105,000.00 # of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	Annual Project	Total In-Progress Projects t Expenditure Report	\$ -	0
City of Orland	RMRA Apportionment Funds	Alliluai Projec	1		0
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 45,774.85	Ś -	0	(New Projects)	0	Completed
]		0	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 138.886.00	Forecasted For F1 19/20 or Later
		RMRA FY	2017-18 Summary		
Fiscal Year 2017-18 RMRA funds were not expended in the f			at has been added to this list.		
# of Completed Projects Ba				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
City of Willows	RMRA Apportionment Funds	Annual Projec	t Expenditure Report		3
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 36,253.07	Spent -	FY	Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported R	MRA Funded Project Status Completed
	•	0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0	Completed In Progress
	•	0	2017-18 Expenditure Report (New Projects)	0 0 3	Completed In Progress Carried Over into FY 18/19
	•	0 3 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0	Completed In Progress
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not	\$ - commence until 2018/19 fiscal year. Als	0 3 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an	0 0 3 3 0 966,114.00	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later vestment earnings from RMRA funds received.
\$ 36,253.07	\$ - commence until 2018/19 fiscal year. Als	0 3 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an	0 0 3 3 0 \$ 966,114.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later vestment earnings from RMRA funds received.
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Baccomponent Type Construction	commence until 2018/19 fiscal year. Als used on Component: RMRA Funds Spent	0 3 0 Esti RMRA FY 0, please note that	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of It Component Type Construction	0 0 3 0 5 966,114.00 STOR loan repayment funds or inv 1 Progress Projects Based on C RMRA Funds Spent 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later vestment earnings from RMRA funds received. omponent: # of Projects 0
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bay Component Type Construction Pre-construction/Design	commence until 2018/19 fiscal year. Als ssed on Component: RMRA Funds Spent 5 5 -	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of it Component Type Construction Pre-Construction/Design	0 0 3 0 \$ 966,114.00 y TCR loan repayment funds or inv n Progress Projects Based on C RMRA Funds Spent \$ 5 - \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later restment earnings from RMRA funds received. omponent: # of Projects 0 0
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Baccomponent Type Construction Pre-construction/Design Procurement/Operational Needs	commence until 2018/19 fiscal year. Als seed on Component: RMRA Funds Spent 5 - 5 -	0 3 0 Esti RMRA FY 0, please note that	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 3 0 \$ 966,114.00 y TCR loan repayment funds or inv 1 Progress Projects Based on C RMRA Funds Spent \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later vestment earnings from RMRA funds received. omponent: # of Projects 0
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bay Component Type Construction Pre-construction/Design	commence until 2018/19 fiscal year. Als ssed on Component: RMRA Funds Spent \$ - 5 5 - 5	0 3 0 Esti RMRA FY o, please note that # of Projects 0 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of it Component Type Construction Pre-Construction/Design	0 0 0 3 0 S 966,114.00 TCR loan repayment funds or inv n Progress Projects Based on C RMRA Funds Spent S - S S - S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later vestment earnings from RMRA funds received. omponent: # of Projects 0 0 0
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received	commence until 2018/19 fiscal year. Als ssed on Component: RMRA Funds Spent \$ - 5 5 - 5	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0 Annual Projec	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report	O O O O O O O O O O O O O O O O O O O	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Progress Proceedings from RMRA funds received. Projects O O O MRA Funded Project Status
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Baccomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County	commence until 2018/19 fiscal year. Als ssed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0 0 Annual Projec	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	y TCR loan repayment funds or inv 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Progress Westment earnings from RMRA funds received. Omponent: # of Projects 0 0 0 0 MRA Funded Project Status Completed
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received	commence until 2018/19 fiscal year. Als ssed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0 Annual Projec	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report	0 0 0 3 0 5 966,114.00 S 966,114.00 TCR loan repayment funds or invitor in Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - O Reported R	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Progress Proceedings from RMRA funds received. Projects O O O MRA Funded Project Status
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received	commence until 2018/19 fiscal year. Als ssed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 3 0 Esti RMRA FY o, please note that # of Projects 0 0 Annual Project FY 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	y TCR loan repayment funds or inv Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted Forecas
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received	commence until 2018/19 fiscal year. Als ssed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0 Annual Project FY 0 0 1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an ## of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	y TCR loan repayment funds or inv y TCR loan repayment funds or inv progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Progress Forecasted For FY 19/20 or Later Progress Projects Project Status Completed In Progress Carried Over into FY 18/19
S 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bactomstruction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received S 798,314.24 Due to cash flow limitations, we have elected to build up a smal The County has redirected the RMRA.	commence until 2018/19 fiscal year. Als seed on Component: RMRA Funds Spent \$ - \$ \$ - \$ RMRA Apportionment Funds Spent \$ \$	0 3 0 Esti RMRA FY o, please note that # of Projects 0 0 Annual Project FY 0 0 1 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary //proposed project (County Road D) has been de gosed project (Countywide Chip Seal) in the FY 20	y TCR loan repayment funds or inv 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 - 7 Reported R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later restment earnings from RMRA funds received. omponent: # of Projects 0 0 0 0 0 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received \$ 798,314.24 Due to cash flow limitations, we have elected to build up a smal The County has redirected the RMRA.	commence until 2018/19 fiscal year. Als seed on Component: RMRA Funds Spent \$ - 5 \$ - 5 RMRA Apportionment Funds Spent \$	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0 Annual Project FY 0 0 1 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary / proposed project (County Road D) has been deposed project (Countywide Chip Seal) in the FY 20 # of In	O O O O O O O O O O O O O O O O O O O	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Projects O O O O O O O O O O O O O O O O O O
S 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received 5 798,314.24 Due to cash flow limitations, we have elected to build up a smal The County has redirected the RMRA # of Completed Projects B: Component Type	commence until 2018/19 fiscal year. Als seed on Component: RMRA Funds Spent \$ 5 - \$ - \$ - RMRA Apportionment Funds Spent \$ - Capital reserve prior to initiating our pr Funding for the originally proposed proje seed on Component: RMRA Funds Spent	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0 0 Annual Project FY 0 1 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary / proposed project (County Road D) has been deposed project (Countywide Chip Seal) in the FY 20 # of In Component Type	S 966,114.00 S 966,114.00 S 966,114.00 YTCR loan repayment funds or invitoring the state of t	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later westment earnings from RMRA funds received. omponent: # of Projects 0 0 0 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and may be delivered using other funding sources. this expenditure report omponent: # of Projects
\$ 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects Baccomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received \$ 798,314.24 Due to cash flow limitations, we have elected to build up a smal The County has redirected the RMRA: ## of Completed Projects Baccomponent Type Construction	commence until 2018/19 fiscal year. Als assed on Component: RMRA Funds Spent S - S - RMRA Apportionment Funds Spent S - I capital reserve prior to initiating our prefunding for the originally proposed proje assed on Component: RMRA Funds Spent S - RMRA Funds Spent	0 3 0 Esti RMRA FY o, please note that # of Projects 0 0 Annual Projec FY 0 1 Esti RMRA FY 0 # of Projects 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary proposed project (County Road D) has been degosed project (Countywide Chip Seal) in the FY 20 Component Type Construction	y TCR loan repayment funds or inv 1 Progress Projects Based on C RMRA Funds Spent 5 - S - S - S - S - S - S - S - S - S - S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later vestment earnings from RMRA funds received. omponent: # of Projects 0 0 0 0 0 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and may be delivered using other funding sources, this expenditure report omponent: # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
S 36,253.07 No RMRA activity through 6/30/18. Usage of said funding did not # of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Glenn County FY 2017-18 RMRA Apportionment Received 5 798,314.24 Due to cash flow limitations, we have elected to build up a smal The County has redirected the RMRA # of Completed Projects B: Component Type	commence until 2018/19 fiscal year. Als seed on Component: RMRA Funds Spent S S - S - RMRA Apportionment Funds Spent S - I capital reserve prior to initiating our preunding for the originally proposed proje seed on Component: RMRA Funds Spent S - RMRA Funds Spent	0 3 0 Esti RMRA FY 0, please note that # of Projects 0 0 0 Annual Project FY 0 1 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary the RMRA revenue reported does not include an # of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary / proposed project (County Road D) has been deposed project (Countywide Chip Seal) in the FY 20 # of In Component Type	y TCR loan repayment funds or inv y TCR loan repayment funds or inv Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ Reported R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later westment earnings from RMRA funds received. omponent: # of Projects 0 0 0 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and may be delivered using other funding sources. this expenditure report omponent: # of Projects

	Fiscal Year 2017 18 Local Stre		load Maintenance and Rehabiliation Ac	count Funding	
		Annual Project	Expenditure Report		
Humboldt Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	Co	36 mbined Projects Reported	Combined Projects Repo	33 rted with RMRA Funding & Project Status
\$ 1,918,887.68	\$ 726,285.09	0	(New Projects)	21	Completed
		33 3	(Original Proposed Projects) (No Longer RMRA Funded)	2 9	In Progress Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
Combined # of Completed Proj	acts Pasad on Companant:	Combined Estir	nated/Actual All Source Funding Including	\$ 3,129,879.10 # of In Progress Projects Based	l on Component:
combined # of completed 110)	ects based on component.		Combined	W Of III 1 Togices 1 Tojects baset	Ton component.
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 328,069.66	9	Construction	\$ 363,464.29	2
Pre-construction/Design	\$ - \$ 34,751.14	0 12	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ 34,751.14	21	Procurement/Operational Needs Total In-Progress Projects	\$ 363,464.29	2
	ı.		Expenditure Report	·	
City of Arcata FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		7 Projects Reported in the 017-18 Expenditure Report	Reported R	6 MRA Funded Project Status
\$ 107,663.49	\$ 107,663.49	0	(New Projects)	6	Completed
		6	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 017-18 Summary	\$ 124,965.10	
Seven projects were proposed for FY 2017-2018 RMRA fur projects on Hauser Court and 18th Street were combined in # of Completed Projects E	ito one job. The paving project on 13t	h was completed in	July 2018, after the 2017-2018 fiscal year, ar en used.		funds. The entirety of the apportionment has
# of completed Projects E	ased on component.		# 0111	r riogress riojects based on c	I I
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ 93,392.49	5 0	Construction Pre-construction/Design	\$ - \$ -	0
Procurement/Operational Needs	\$ 14,271.00	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 107,663.49	6 Annual Project	Total In-Progress Projects Expenditure Report	\$ -	0
City of Blue Lake FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	-			10 MRA Funded Project Status
			017-18 Expenditure Report		
\$ 7,588.13	\$ 7,588.13	0 10 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	10 0 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	\$ 7,588.13	0 10 0	(New Projects) (Original Proposed Projects)	0	In Progress Carried Over into FY 18/19
\$ 7,588.13	The City of Blue Lake :	0 10 0 Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ects identified in our original project submittal.	0 0 0 \$ 7,588.13	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	The City of Blue Lake :	0 10 0 Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ects identified in our original project submittal.	0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 7,588.13	The City of Blue Lake :	0 10 0 Estin RMRA FY 2 completed those proj	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ects identified in our original project submittal.	0 0 0 5 7,588.13 1 Progress Projects Based on C	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
\$ 7,588.13 # of Completed Projects E Component Type Construction	The City of Blue Lake lased on Component: RMRA Funds Spent	0 10 0 Estin RMRA FY 2 completed those proj # of Projects	(New Projects) (Original Proposed Projects) (ON Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of Ir Component Type Construction	0 0 5 7,588.13	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
\$ 7,588.13	The City of Blue Lake sased on Component: RMRA Funds Spent	0 10 0 Estin RMRA FY 2 completed those proj	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of Ir Component Type Construction Pre-construction/Design	0 0 0 5 7,588.13 1 Progress Projects Based on C	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design	The City of Blue Lake lased on Component: RMRA Funds Spent \$ - \$ -	0 10 0 Estin RMRA FY 2 completed those pro # of Projects 0 0 10	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 0 0 5 7,588.13 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs	The City of Blue Lake. RAMRA Funds Spent \$ - \$ - \$ - \$ 7,588.13	0 10 0 Estin RMRA FY 2 completed those pro # of Projects 0 0 10 Annual Project	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the	0 0 0 5 7,588.13 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Eureka	The City of Blue Lake. Isased on Component: RMRA Funds Spent \$ 5 5 7,588.13 \$ 7,588.13 RMRA Apportionment Funds Spent	0 10 0 Estin RMRA FY 2 # of Projects 0 0 Annual Project F FY 2	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (INo Longer RMRA Funded) Mated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 1017-18 Expenditure Report (New Projects)	0 0 0 5 7,588.13 Progress Projects Based on C RMRA Funds Spent S - S - S - Reported R 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Eureka FY 2017-18 RMRA Apportionment Received	The City of Blue Lake. Isased on Component: RMRA Funds Spent \$ 5 5 7,588.13 \$ 7,588.13 RMRA Apportionment Funds Spent	0 10 0 Estin RMRA FY 2 completed those projects # of Projects 10 10 Annual Project F FY 2	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 rojects Reported in the 017-18 Expenditure Report	0 0 0 5 7,588.13 Progress Projects Based on C RMRA Funds Spent 5 - 5 - Reported R 0 1 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 0 0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Eureka FY 2017-18 RMRA Apportionment Received	The City of Blue Lake. Isased on Component: RMRA Funds Spent \$ 5 5 7,588.13 \$ 7,588.13 RMRA Apportionment Funds Spent	0 10 0 Estin RMRA FY 2 # of Projects 10 0 Annual Project FY 2 0 1 1 1	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 0 0 5 7,588.13 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ 1	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Eureka FY 2017-18 RMRA Apportionment Received \$ 159,327.18 The City of Eureka completed a Maintenance Paving project that re	The City of Blue Lake. sased on Component: RMRA Funds Spent \$.	# of Projects # of Projects 10 10 Estin RMRA FY 2 completed those projects 0 10 10 Annual Project FY 2 0 1 Estin RMRA FY 2 sphalt pavement on 1	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	0 0 0 7,588.13 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ acquare to the content of the co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Eureka FY 2017-18 RMRA Apportionment Received \$ 159,327.18 The City of Eureka completed a Maintenance Paving project that re	The City of Blue Lake. Sased on Component: RMRA Funds Spent \$ - \$ - \$ 7,588.13 \$ 7,588.13 RMRA Apportionment Funds Spent \$ 159,327.18	# of Projects # of Projects 10 10 Estin RMRA FY 2 completed those projects 0 10 10 Annual Project FY 2 0 1 Estin RMRA FY 2 sphalt pavement on 1	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) **Table Progress Project cost: **OT7-18 Summary **Component Type **Construction Pre-construction/Design Procurement/Operational Needs **Total In-Progress Projects Expenditure Report 2 **Total In-Progress Projects Expenditure Report (New Projects) (No Longer RMRA Funded) **Not Longer RMRA Funded)	0 0 0 7,588.13 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ acquare to the content of the co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later momponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 7,588.13 # of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Eureka FY 2017-18 RMRA Apportionment Received \$ 159,327.18 The City of Eureka completed a Maintenance Paving project that reference to the City of Eureka Completed Projects E # of Completed Projects E	The City of Blue Lake. Rased on Component: RMRA Funds Spent \$	# of Projects # of Projects # of Projects 10 10 10 10 10 Annual Project FY 2 0 1 Estin RMRA FY 2 Sphalt pavement on oject utilized fiscal ye	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ects identified in our original project submittal. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 rojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary three arterials in the City of Eureka with an estim ar 17/18 RMRA funds and also the projected 18/ # of ir	0 0 0 7,588.13 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ Reported R 0 1 0 0 \$ 800,908.50 1 progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 15-20 years. It included new vehicle and bicycle omponent: # of Projects
# of Completed Projects E Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Eureka FY 2017-18 RMRA Apportionment Received \$ 159,327.18 The City of Eureka completed a Maintenance Paving project that re	The City of Blue Lake. Sased on Component: RMRA Funds Spent \$	0 10 0 Estin RMRA FY 2 # of Projects 10 0 Annual Project FY 2 0 1 1 Estin Estin SHARA FY 2 sphalt pavement on oject utilized fiscal ye	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) ***ated/Actual total project cost: ***017-18 Summary ects identified in our original project submittal. ***# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 ***rojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ***hated/Actual total project cost: 017-18 Summary three arterials in the City of Eureka with an estim ar 17/18 RMRA funds and also the projected 18/ #** of ir	0 0 0 7,588.13 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation A	Account Funding	
City of Ferndale FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	F	Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	Reported F	1 MRA Funded Project Status
\$ 8,467.06	\$ -	0	(New Projects)	0	Completed
5,167.55	ý	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ -	
The City has chosen to bank funds until this point and has forecas Arlingte		er years. The City is r	1017-18 Summary now hoping to spend SB1 funds on a new priorit II report the use of the FY funding in the FY 201		ne City will perform drainage maintenance on
# of Completed Projects B	ased on Component:		# of	In Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	<u> </u>	Annual Project	Expenditure Report	1	· · · · · · · · · · · · · · · · · · ·
City of Fortuna	RMRA Apportionment Funds	,,,,,	2		2
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 017-18 Expenditure Report	Reported F	MRA Funded Project Status
\$ 70,250.21	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
		Fath		0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 017-18 Summary	\$ -	l
	The FY RMRA Fur		jects have been carried over into the next FY		
# of Completed Projects B		из ани гторозеи рго		In Progress Projects Based on C	omnonent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of Rio Dell FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported F	1 MRA Funded Project Status
\$ 20,197.88	\$ 12,892.01	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 12,892.01	
m. IV	2047 40 04404 ()		017-18 Summary		
			posed project. The remaining funds have been		omnonent:
# of Completed Projects B	Based on Component:	completion of the pro	posed project. The remaining funds have been # of	In Progress Projects Based on C	
# of Completed Projects B omponent Type	Based on Component: RMRA Funds Spent		posed project. The remaining funds have been # of Component Type	In Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
# of Completed Projects B component Type construction	RMRA Funds Spent	# of Projects	posed project. The remaining funds have been # of Component Type Construction	In Progress Projects Based on C RMRA Funds Spent \$	# of Projects
# of Completed Projects B omponent Type onstruction re-construction/Design	RMRA Funds Spent \$ - \$ -	completion of the pro	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design	In Progress Projects Based on C RMRA Funds Spent \$ - \$ -	
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ 12,892.01	# of Projects 0 0	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent	# of Projects 0 0 1 1	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent	# of Projects 0 0 1 1 Annual Project FFY 2	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report	In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported F	# of Projects 0 0 0 0 2 MRA Funded Project Status
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs total Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S	# of Projects 0 0 1 1 Annual Project FY 2	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported F	# of Projects 0 0 0 0 2 IMRA Funded Project Status Completed
# of Completed Projects B omponent Type onstruction re-construction/Design ocurement/Operational Needs otal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent	# of Projects 0 0 1 1 Annual Project FY 2 0 2	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported F	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B omponent Type onstruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent	# of Projects 0 0 1 1 Annual Project FY 2	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	In Progress Projects Based on G RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B unponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent	# of Projects # of Projects 0 1 1 Annual Project FY 2 0 2	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - Reported F - 0 0 2 0	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B omponent Type onstruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent	# of Projects # of Projects	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	In Progress Projects Based on G RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B omponent Type onstruction re-construction/Design re-construction/Design recurement/Operational Needs otal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received 3 2,162.18	assed on Component: RMRA Funds Spent	# of Projects # of Projects	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary	In Progress Projects Based on C RMRA Funds Spent S -	# of Projects 0 0 0 0 2 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B component Type construction re-construction/Design re-construction/Design re-construction/Design re-construction/Design re-construction/Design re-construction/Design re-construction/Design City of Trinidad FY 2017-18 RMRA Apportionment Received 2,162.18	sased on Component: RMRA Funds Spent \$ - \$ 12,892.01 RMRA Apportionment Funds Spent \$ - \$ 12,892.01	# of Projects # of Projects	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 19 fiscal year. Most of the 2017-18 proposed pr d will be using other (Non-RMRA) funding sour	In Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 2 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B omponent Type onstruction re-construction/Design re-construction/Design rocurement/Operational Needs otal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received 3 2,162.18 No RMRA funding was used during the 2017-18 fiscal year. The 20: # of Completed Projects B	assed on Component: RMRA Funds Spent S - S - S 12,892.01 S 12,892.01 RMRA Apportionment Funds Spent S 17-18 RMRA funding is expected to be us proposed projects are no	# of Projects # of Projects 0 1 1 Annual Project FY 2 0 2 1 Estin RMRA FY 2 sed during the 2018-1 longer RMRA funder	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 19 fiscal year. Most of the 2017-18 proposed profestion of the project of the projec	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 2 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later the 2018-19 fiscal year, while the other 2017-18 component:
# of Completed Projects B omponent Type onstruction re-construction/Design re-construction/Design rocurement/Operational Needs otal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received 5 2,162.18 No RMRA funding was used during the 2017-18 fiscal year. The 20: # of Completed Projects B omponent Type	ased on Component: RMRA Funds Spent S - S - S - S - S - 12,892.01 RMRA Apportionment Funds Spent S	# of Projects # of Projects	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 19 fiscal year. Most of the 2017-18 proposed pr d will be using other (Non-RMRA) funding sour	In Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 2 IMRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later the 2018-19 fiscal year, while the other 2017-18 component: # of Projects
# of Completed Projects B component Type construction re-construction/Design re-construction/Design recurement/Operational Needs otal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received \$ 2,162.18 No RMRA funding was used during the 2017-18 fiscal year. The 20: # of Completed Projects B	sased on Component: RMRA Funds Spent \$ - \$ 12,892.01 \$ 12,892.01 RMRA Apportionment Funds Spent \$ - 17-18 RMRA funding is expected to be us proposed projects are no caseed on Component: RMRA Funds Spent \$ -	# of Projects # of Projects 0 1 1 Annual Project FY 2 0 2 1 Estin RMRA FY 2 sed during the 2018-1 longer RMRA funder	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 19 fiscal year. Most of the 2017-18 proposed pr d will be using other (Non-RMRA) funding sour	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 2 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later the 2018-19 fiscal year, while the other 2017-18 component:
# of Completed Projects B omponent Type onstruction re-construction/Design re-construction/Design recurement/Operational Needs otal Completed Projects City of Trinidad FY 2017-18 RMRA Apportionment Received \$ 2,162.18 No RMRA funding was used during the 2017-18 fiscal year. The 20: # of Completed Projects B omponent Type onstruction	ased on Component: RMRA Funds Spent S - S - S - S - S - 12,892.01 RMRA Apportionment Funds Spent S	# of Projects # of Projects 0 1 1 Annual Project FY 2 0 2 1 Estin RMRA FY 2 sed during the 2018-1 longer RMRA funde # of Projects	posed project. The remaining funds have been # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 19 fiscal year. Most of the 2017-18 proposed pr d will be using other (Non-RMRA) funding sour	In Progress Projects Based on C RMRA Funds Spent S	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Projects In Projects FY 18/19 Forecasted For FY 19/20 or Later be 2018-19 fiscal year, while the other 2017-18 component: # of Projects 0

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
Г	Annual Project Expenditure Report								
	Humboldt County	RMRA Apportionment Funds	Funds 10 10						
	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Funded Project Status					
			FY 2017-18 Expenditure Report						
\$	1,543,231.55	\$ 438,814.28	0 (New Projects)	4	Completed				
			 (Original Proposed Projects) 	1	In Progress				
			0 (No Longer RMRA Funded)	5	Carried Over into FY 18/19				
				0	Forecasted For FY 19/20 or Later				
Е			Estimated/Actual total project cost:	\$ 2,153,525.36					
			RMRA FY 2017-18 Summary	•					

Five of the proposed projects used Fiscal Year 2017-18 RMRA SB1 funding. The four completed projects were through a mixture of Measure Z and HUTA, in addition to a portion of the RMRA SB1 funding. One project is still in progress, the remaining projects have been carried over with teh remaining funding into the next fiscal year.

# of Completed Projects B	on Component:		# of In Progress Projects Based on Component:				
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	234,677.17	4	Construction	\$	204,137.11	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	234,677.17	4	Total In-Progress Projects	\$	204,137.11	1

	Fiscal Year 2017 18 Local Street		Road Maintenance and Rehabiliation Ac	count Funding		
Imperial Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent		156 ombined Projects Reported	Combined Projects Repor	154 ted with RMRA Funding & Project Status	
\$ 3,607,414.57	\$ 1,222,041.04	0	(New Projects)	5	Completed	
		154	(Original Proposed Projects)	33	Completed In Progress	
		2	(No Longer RMRA Funded)	116	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
Combined # of Completed Project	to Board on Commonant.	Combined	d Estimated/Actual All Source Funding	\$ 21,944,626.51		
Combined # of Completed Project	ts Based on Component:	I	Combined #	of In Progress Projects Based	on Component:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 52,264.37	5	Construction	\$ 1,169,276.67	32	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 500.00	1	
Procurement/Operational Needs Total Completed Projects	\$ - \$ 52,264.37	5	Procurement/Operational Needs Total In-Progress Projects	\$ - \$ 1,169,776.67	0 33	
Total Completed Projects	3 32,204.37		t Expenditure Report	\$ 1,105,770.07	33	
City of Brawley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds 1 1 ceived Spent Projects Reported in the Reported RMRA Funded Project Status					
\$ 157,786.12	\$ -	0	2017-18 Expenditure Report (New Projects)	0	Completed	
157,786.12	_	1	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
			mated/Actual total project cost:	\$ 220,000.00		
		RMRA FY	2017-18 Summary			
	The pr	roject will go out	to bid in mid-October of 2018.			
# of Completed Projects Bas	ed on Component:		# of In	Progress Projects Based on Co	mponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ -	0	
Pre-construction/ Design	-	0	Pre-construction/ besign	\$ -	0	
Procurement/Operational Needs	5	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
	•	Annual Projec	ct Expenditure Report	·		
City of Calexico FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	2 Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status	
\$ 239,778.88	\$ -	0	(New Projects)	0	Completed	
		2	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19	
		Feti	mated/Actual total project cost:	9,818,411.00	Forecasted For FY 19/20 or Later	
			2017-18 Summary	3,010,411.00		
	Projects prop		2018 were carried over to FY 2018-2019			
# of Completed Projects Bas			# of In	Progress Projects Based on Co	mponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
City of Calipatria FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 115 Projects Reported in the 2017-18 Expenditure Report	Reported R	115 MRA Funded Project Status	
\$ 45,147.89	\$ 28,870.23	0	(New Projects)	4	Completed	
		115	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	111	Carried Over into FY 18/19	
	l	Pak!	mated/Actual total project cost:	0 \$ 402,734.65	Forecasted For FY 19/20 or Later	
			2017-18 Summary	7 402,734.65		
A portion of the Cit	ry of Calipatria Street Sections are to be co		llowed by a rubberized latex slurry seal as identifi	ed in the LTA 40 year street progra	m	
# of Completed Projects Bas	ed on Component:		# of In	Progress Projects Based on Co	emponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 28,870.23	# or Projects	Component Type Construction	\$ -	# of Projects	
Pre-construction/Design	\$ 28,870.23	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 28,870.23	4	Total In-Progress Projects	\$ -	0	

^{*}Project Detail Changed
**Project Expenditure Changed

City of El Centro FY 2017-18 RMRA Apportionment Received \$ 267,359.8 The La Brucherie Avenue Improvements Project was awarded on # of Completed Projects B Component Type	RMRA Apportionment Fund Spent	Annual Proje	Road Maintenance and Rehabiliation ect Expenditure Report	Account Funding	
\$ 267,359.8 The La Brucherie Avenue Improvements Project was awarded on # of Completed Projects B	Spent		4		
\$ 267,359.8 The La Brucherie Avenue Improvements Project was awarded on # of Completed Projects B	•	5	Projects Reported in the	Reported F	1 MRA Funded Project Status
The La Brucherie Avenue Improvements Project was awarded on # of Completed Projects B	-	0	(New Projects)	0	Completed
# of Completed Projects B		1	(Original Proposed Projects)	0	In Progress
# of Completed Projects B		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
# of Completed Projects B	1		(No Longer Kivika Fundeu)	0	Forecasted For FY 19/20 or Later
# of Completed Projects B		Ect	imated/Actual total project cost:	\$ 3,499,458.05	1
# of Completed Projects B			2017-18 Summary	3 3,499,438.03	
# of Completed Projects B		RIVIRATI	2017-18 Julilliary		
, ,			first progress payment is pending submittal ar with this project for the next FY.	nd is expected to occur within the nex	t 30 days. As a result, the FY RMRA 2017-18 funds
Component Type	ased on Component:		# 0	f In Progress Projects Based on Co	omponent:
	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Holtville	RMRA Apportionment Fund	_	1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported F	MRA Funded Project Status
\$ 36,651.5	4 \$ 23,394.	14 0	(New Projects)	1	Completed
, 50,051.5	23,334.	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 516,248.25	
		RMRA FY	2017-18 Summary		•
Partial matching funds for Ninth Street Pavement Improvements f	and adding curb, gutter and side		iscal year funds will be carried over into the 20	18-19 fiscal year.	
# of Completed Projects B		# - f Duals sta		f In Progress Projects Based on Co	•
Component Type Construction	RMRA Funds Spent \$ 23,394.		Component Type Construction	RMRA Funds Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ - 23,394.	Ü	Procurement/Operational Needs Total In-Progress Projects	\$ - \$ -	0
Total Completed Projects	3 23,394.		ct Expenditure Report	-	0
au (
City of Imperial FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported F	1 MRA Funded Project Status
\$ 109,327.6	0 \$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 7,480.00	
			2017-18 Summary		•
	There was no activity		s are forecasted to be incurred during October	2018.	
# of Completed Projects B				f In Progress Projects Based on Co	omponent:
^	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Lomponent Type	\$ -	0	Construction	\$ -	0
	\$ -	0	Pre-construction/Design	*	
Construction		_		\$ -	0
Construction Pre-construction/Design	\$ -		Procurement/Operational Needs	\$ -	0
Construction Pre-construction/Design Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs Total In-Progress Projects		
Construction Pre-construction/Design Procurement/Operational Needs				\$ -	0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent	Annual Proje	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report	\$ - \$ -	0 0 2 MRA Funded Project Status
Construction re-construction/Design reconstruction/Design rocurement/Operational Needs fotal Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent	Annual Proje	Total In-Progress Projects ct Expenditure Report 2 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ -	0 0 2 IMRA Funded Project Status Completed
Construction re-construction/Design reconstruction/Design rocurement/Operational Needs rotal Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent	Annual Proje	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ - \$ -	0 0 2 MRA Funded Project Status Completed In Progress
Construction re-construction/Design reconstruction/Design rocurement/Operational Needs rotal Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent	Annual Proje	Total In-Progress Projects ct Expenditure Report 2 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	S - S - Reported F	0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Construction Tre-Construction/Design Trocurement/Operational Needs Total Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent	Annual Proje is FY 00 0 2	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported F	0 2 MRA Funded Project Status Completed In Progress
onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent	Annual Proje S FY 00 0 2 0 Est	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	S - S - S - S - S - S - S - S - S - S -	0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Fund Spent 8 \$ 5 500.	Annual Proje FY	Total In-Progress Projects ct Expenditure Report 2 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary	Reported F 0 2 0 0 5 467,227.00	0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction re-construction/Design re-construction/Design rocurement/Operational Needs fotal Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received \$ 13,488.6	RMRA Apportionment Fund Spent 8 \$ 500.	Annual Proje FY	Total In-Progress Projects ct Expenditure Report 2 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary f paperwork for street right of way was conduds will be in late October 2018.	Reported F 0 2 0 0 467,227.00 steed and a cost of \$500.00 was incurred	2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received \$ 13,488.6	RMRA Apportionment Fund Spent 8 \$ 500.	Annual Proje FY	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: // 2017-18 Summary f paperwork for street right of way was conducts will be in late October 2018.	Reported F 0 2 0 467,227.00 S 467,227.00 The Progress Projects Based on Company Com	0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed for County to perform a map check. Estimated
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received \$ 13,488.6 The final plans and specifications were completed and obligation # of Completed Projects B Component Type	RMRA Apportionment Fund Spent 8 \$ 500.	Annual Proje S FY 00 0 0 2 0 Est RMRA FV 6, 2018. Processing o advertisement for bi	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary f paperwork for street right of way was conduids will be in late October 2018.	S	0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed for County to perform a map check. Estimated component: # of Projects
Construction Pre-Construction/Design Procurement/Operational Needs Fotal Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received \$ 13,488.6 The final plans and specifications were completed and obligation # of Completed Projects B Component Type Construction	RMRA Apportionment Fund Spent 8 \$ 500.	Annual Projets S FY 00 0 0 2 0 Est RMRA FY 6, 2018. Processing o advertisement for bi # of Projects 0	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: (2017-18 Summary f paperwork for street right of way was conducts will be in late October 2018.	Reported F 0 2 0 2 0 467,227.00 cted and a cost of \$500.00 was incurred fin Progress Projects Based on C RMRA Funds Spent 5 -	2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed for County to perform a map check. Estimated component: # of Projects 1
Construction Pre-Construction/Design Procurement/Operational Needs Cotal Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received \$ 13,488.6 The final plans and specifications were completed and obligation # of Completed Projects B Component Type Construction Pre-Construction Pre-Cons	RMRA Apportionment Fund Spent 8 \$ 500. of federal funds was obtained on May assed on Component: RMRA Funds Spent \$	Annual Proje S FY 00 0 0 2 0 Est RMRA FY 6, 2018. Processing 0 advertisement for bi # of Projects 0 0	Total In-Progress Projects ct Expenditure Report 2 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: // 2017-18 Summary f paperwork for street right of way was conducted will be in late October 2018. ## of Component Type Construction Pre-construction/Design	Reported F 0 2 0 467,227.00 Fin Progress Projects Based on Comment of the Projects Based On Comment	2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed for County to perform a map check. Estimated component: # of Projects 1
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Westmorland FY 2017-18 RMRA Apportionment Received \$ 13,488.6	RMRA Apportionment Fund Spent 8 \$ 500.	Annual Proje S FY 00 0 0 2 0 Est RMRA FY 6, 2018. Processing 0 advertisement for bi # of Projects 0 0	Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: (2017-18 Summary f paperwork for street right of way was conducts will be in late October 2018.	Reported F 0 2 0 2 0 467,227.00 cted and a cost of \$500.00 was incurred fin Progress Projects Based on C RMRA Funds Spent 5 -	2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and for County to perform a map check. Estimated component: # of Projects 1

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Г	Annual Project Expenditure Report									
	Imperial County	RMRA Apportionment Funds	nent Funds 33 31				31			
	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status					
			FY 2017-18 Expenditure Report							
\$	2,737,874.04	\$ 1,169,276.67	0	(New Projects)		0	Completed			
			31	(Original Proposed Projects)		31	In Progress			
			2	(No Longer RMRA Funded)		0	Carried Over into FY 18/19			
						0	Forecasted For FY 19/20 or Later			
				Estimated/Actual total project cost:	\$	7,013,067.56				
			RMR/	A FY 2017-18 Summary						

The County consolidated some of the 17-18 RMRA proposed projects to reflect the contracts they were awarded and delivered under. The City began working on the Roadway Maintenance Project via Field Operations Division using AC Skinpatching. Concurrently improvement plans and specifications were developed for Out to Bid projects. PMS, ADTs, Safety, and public input were used to identify priorities. The County will carry over projects that were not completed within FY 17-18 due to time, environmental, and funding constrains.

# of Completed Projects Bas		# of Ir	# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	1,169,276.67	31
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	1,169,276.67	31

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
	Fiscal Year 2017 18 Local Stre		ad Maintenance and Rehabiliation Accou	nt runaing	············			
Inyo Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent		13 nbined Projects Reported	Combined Projects Repor	11 ted with RMRA Funding & Project Status			
\$ 984,468.48	\$ 637,215.19	0	(New Projects)	0	Completed			
		11	(Original Proposed Projects)	2	In Progress			
		2	(No Longer RMRA Funded)	9	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
	0							
		Combined Estim	nated/Actual All Source Funding Including	\$ 1,823,215.14				
Combined # of Completed Proj	ects Based on Component:		Combined	of In Progress Projects Based	on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects			
Construction	s -	0	Construction	\$ 637,215.19	2			
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0			
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0			
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 637,215.19	2			
		Annual Project	Expenditure Report					
City of Bishop FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	9 Projects Reported in the 017-18 Expenditure Report	Reported RI	7 MRA Funded Project Status			
\$ 23,168.68	\$ -	0	(New Projects)	0	Completed			
		7	(Original Proposed Projects)	0	In Progress			
		2	(No Longer RMRA Funded)	7	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
	l .	Fstim	ated/Actual total project cost:	\$ 206,215.14	Forecasted For FT 15/20 or Later			
			017-18 Summary	\$ 200,213.14				
Although projects on the approve # of Completed Projects E		completed in 2017-20	018, the city elected to carry the 2017-2018 fis	cal year funds to help fund proje				
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects			
Construction	\$ -	0	Construction	\$ -	0			
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0			
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0			
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0			
Inyo County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	P FY 2	Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report		4 MRA Funded Project Status			
\$ 961,299.80	\$ 637,215.19	0	(New Projects)	0	Completed			
		0	(Original Proposed Projects) (No Longer RMRA Funded)	2	In Progress Carried Over into FY 18/19			
		U	(140 Longer Rivina Fullueu)	0	Forecasted For FY 19/20 or Later			
	1	Estim	ated/Actual total project cost:	\$ 1,617,000.00				
			017-18 Summary	,,				
,	n progress. There were no changes Laws F		olomite Loop projects that have been carried over	to the next fiscal year, along with	the remaining funding.			
# of Completed Projects E	•			Progress Projects Based on Co	•			
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent \$ 637,215.19	# of Projects			
CONSTRUCTION	•							
Pre-construction/Design	ς .	0	Pre-construction/Design	ς .				
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ - \$ -	0			
				,				

·	·	Annual Projec	t Expenditure Report		·		
Kern Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	c	154 ombined Projects Reported	Combined Projects Repo	114 Combined Projects Reported with RMRA Funding & Project Statu		
\$ 9,014,583.16	\$ 7,547,341.08	1	(New Projects)	25	Completed		
		113	(Original Proposed Projects)	9	In Progress		
		40	(No Longer RMRA Funded)	32	Carried Over into FY 18/19		
		40	(NO LOTIGET KIVIKA FUTIGEU)	48	Forecasted For FY 19/20 or Later		
		Combined For			Forecasted For FY 19/20 or Later		
		Combined Est	imated/Actual All Source Funding Including				
Combined # of Completed Proje	cts Based on Component:		Combined	# of In Progress Projects Based	on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
					_		
Construction	\$ 6,735,645.12	24	Construction	\$ 615,738.41	8		
Pre-construction/Design	\$ 166,112.55	1	Pre-construction/Design	\$ 29,845.00	1		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ 6,901,757.67	25	Total In-Progress Projects	\$ 645,583.41	9		
		Annual Projec	ct Expenditure Report				
California City	RMRA Apportionment Funds		16		16		
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status		
\$ 83,486.95	\$ 29,845.00	0	(New Projects)	0	Completed		
*		16	(Original Proposed Projects)	1	In Progress		
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
			(8	15	Forecasted For FY 19/20 or Later		
	I	Feti	imated/Actual total project cost:	\$ 5,486,060.00			
			2017-18 Summary	\$ 3,100,000.00			
The project	are correspin being recitating by our		er to processed with construction will need	to come over for pout Fical Voc			
# of Completed Projects Ba		engineer in ord		n Progress Projects Based on Co			
		# - f D ! t -					
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Construction	\$ -	0	Construction	\$ -	0		
Pre-construction/Design	-	0	Pre-construction/Design	\$ 29,845.00	1		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 29,845.00	1		
		Annual Projec	ct Expenditure Report				
City of Arvin FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	41 Projects Reported in the 2017-18 Expenditure Report	Reported R	40 MRA Funded Project Status		
\$ 123,970.61	\$ -	0	(New Projects)	0	Completed		
,		40	(Original Proposed Projects)	0	In Progress		
		1	(No Longer RMRA Funded)	8	Carried Over into FY 18/19		
		-	,	32	Forecasted For FY 19/20 or Later		
	l .		imated/Actual total project cost:	\$ 4,198,422.00	i orecasted for F1 15/20 or Latel		

No Expense incurred with the 2017/2018 FY. The City recently issued a purchase order for a hot mix box and a compactor roller that the Public Works division will use for ongoing street maintenance. The intended project was on the original proposed list and has carried over into the 2018/2019 list. The estimate on the purchase order is \$47,422.00 and we anticipate expending this amount RMRA funds within the early months of the 2018-19 Fiscal Year. Arvin's SB1 fund allocation has been trickling in slowly. We are saving up the funds so that we can begin a street micro-surfacing project.

# of Completed Projects Ba	# 0	of In Progress	Projects Based on C	omponent:				
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMI	RA Funds Spent	# of Projects		
Construction	\$ -	0	Construction	\$	-	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	-	0		
		Annual Projec	t Expenditure Report					
City of Bakersfield	RMRA Apportionment Funds		9		9			
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	İ	Reported R	MRA Funded Project Status		
	·	FY	2017-18 Expenditure Report					
\$ 2,247,210.04	\$ 1,460,338.19	0	(New Projects)		5	Completed		
		9	(Original Proposed Projects)		4	In Progress		
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19		
					0	Forecasted For FY 19/20 or Later		
		Esti	imated/Actual total project cost:	\$	6,740,913.38			
		RMRA FY	2017-18 Summary			_		

These projects consisted of pavement rehabilitation, which included resurfacing, grind and overlays and other pavement preservation methods to increase the functionality and extend the overall service life of the roadways. All these roadways consisted of constructing new Hot Mix Asphalt (HMA) pavement sections. Access ramps were modified to meet current ADA standards, new pavement markings and striping were added as well.

# of Completed Projects Ba	# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects	
Construction	\$	1,309,295.94	5	Construction	\$	151,042.25	4	
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0	
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0	
Total Completed Projects	\$	1,309,295.94	5	Total In-Progress Projects	\$	151,042.25	4	

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliatio	n Account Funding	
		Annual Projec	t Expenditure Report		
City of Delano	RMRA Apportionment Funds		24		24
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported	RMRA Funded Project Status
		FY 2	2017-18 Expenditure Report		
\$ 311,447.13	\$ -	0	(New Projects)	0	Completed
, 311,447.13		24	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	24	Carried Over into FY 18/19
		-	(110 zonger minorranaea)	0	Forecasted For FY 19/20 or Later
	1	Fsti	mated/Actual total project cost:	\$ 1,872,989	
			2017-18 Summary	Ç 1,0,2,303	5
			2017 20 541111141 9		
Road Maintenance and Rehabilitation Project will start on August	14, 2018 and estimate completion will be		 We listed 12 projects but it will be consor under one contract. 	lidated as one, as the project scope	consisted of all 12 proposed projects awarded to
# of Completed Projects Ba	ised on Component:		#	of In Progress Projects Based or	Component:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
,,	†			<u> </u>	
rocurement/Operational Needs	s -	0	Procurement/Operational Needs	ś -	0
otal Completed Projects	\$ -	0		\$ -	0
otal Completed Projects	\$ -	Ü	Total In-Progress Projects	\$ -	U
		Annual Projec	t Expenditure Report		
City of Maricopa	RMRA Apportionment Funds		0		0
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported	RMRA Funded Project Status
	.,		2017-18 Expenditure Report		
					I Commission of
-	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	<u> </u>			0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ -	
		RMRA FY	2017-18 Summary		
Maricopa did not receive Fiscal Year 2017-18 RMRA Local Streets			iscal Year.		
# of Completed Projects Ba				of In Progress Projects Based or	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Mcfarland	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reporter	RMRA Funded Project Status
11 2017-10 Kirika Apportionii in Received	Spent		2017-18 Expenditure Report	Reported	nivina i unucu i roject status
			• •		
87,418.71	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
	<u> </u>	Esti	mated/Actual total project cost:	\$ 415,505.	19
		RMRA FY	2017-18 Summary		
	bike lanes and high visibility crosswalks.				
	from Kern to W Sherwood. The project is	s in progress, the F	MRA FY 17/18 funds have been carried over	rinto the next FY along with the pr	ojects scriedule.
and progressing on 5th street	. ,	s in progress, the F	•	,	*
# of Completed Projects Ba	ased on Component:		#	of In Progress Projects Based or	Component:
and progressing on 5th street # of Completed Projects Ba	ased on Component: RMRA Funds Spent	# of Projects	# Component Type	of In Progress Projects Based or RMRA Funds Spent	Component: # of Projects
and progressing on 5th street	ased on Component:		#	of In Progress Projects Based or	Component:

# of Completed Projects Ba	sed on Component:		# of	In Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
		Annual Project Expenditure Report							
City of Ridgecrest	RMRA Apportionment Funds	22		1					
FY 2017-18 RMRA Apportionment Received	Spent			MRA Funded Project Status					
		FY 2017-18 Expenditure Report							
\$ 166,112.55	\$ 166,112.55		1	Completed					
		0 (Original Proposed Projects)	0	In Progress					
		21 (No Longer RMRA Funded)	0	Carried Over into FY 18/19					
			0	Forecasted For FY 19/20 or Later					
		Estimated/Actual total project cost:	\$ 312,000.00						
		RMRA FY 2017-18 Summary							

Of the projects turned in for 2017/2018 none of the roads wer repaired using RMRA funding. Three of the roads Cielo Ave, Nancy Ave and Norma St were resurfaced using funds generated by the City's measure V tax fund. All RMRA funding was used to prepare both the Fall 2017 and the fall 2018 Heavy Maintenance program funded through the City's Measure V tax initiative.

# of Completed Projects Ba	sed on Component:		# of	In Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 166,112.55	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 166,112.55	1	Total In-Progress Projects	\$ -	0

L			Annual Project Expenditure Report					
I	City of Shafter	RMRA Apportionment Funds	1		1			
ı	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported R	MRA Funded Project Status			
ı			FY 2017-18 Expenditure Report					
ŀ								
1	\$ 110,558.09	\$ 16,699.73	0 (New Projects)	0	Completed			
ı			 (Original Proposed Projects) 	1	In Progress			
ı			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19			
1				0	Forecasted For FY 19/20 or Later			
Γ			Estimated/Actual total project cost:	\$ 150,000.00				
Г	DADA EV 2017 19 Cummary							

RMRA FY 2017-18 Summary

Project is currently under construction and expected to be completed prior to 9/21/2018.

	r roject is currently und	dei construction a	nd expected to be completed prior to 3/21/2010.		
# of Completed Projects Ba	sed on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 16,699.73	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 16,699.73	1

		Annual Pro	oject Expenditure Report		
City of Taft	RMRA Apportionment Funds		0		0
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status	
			FY 2017-18 Expenditure Report		
\$ -	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ -	
		RMR/	A FY 2017-18 Summary		

The City did not receive RMRA Funding in Fiscal Year 2017-18, therefore an expenditure report is not required. The City was deemed eligible for Fiscal Year 2018-19 Funding, therefore an expenditure report will be required for that reporting cycle.

# of Completed Projects Ba	sed on Component:		# (of In Progress Pro	jects Based on Compon	ient:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA I	Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	-	0
		Annual Project	t Expenditure Report			
City of Tehachapi	RMRA Apportionment Funds		1			1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	ĺ	Reported RMRA F	Funded Project Status
	·	FY	2017-18 Expenditure Report		·	·
¢ 94.4E0.64	ć 77.477.00	Λ	(New Projects)		1 Comr	nleted

(Original Proposed Projects) (No Longer RMRA Funded)

Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

Estimated/Actual total project cost: \$ 412,809.04

RMRA FY 2017-18 Summary

Applied rejuvenating seal, Type II and Type III slurry seal, chip seal with fog seal, and fog seal to 6.7 miles of streets within the City limits of Tehachapi. These treatments will extend the useful life of the streets. The streets are Curry Street, Mountain View Avenue, Dennison Road, Tehachapi Boulevard, Tucker Road, and Mill Street.

# of Completed Projects B	ased o	Component:		# of I	n Progress Projects Based on C	omponent:
Component Type		RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	77,477.06	1	Construction	\$ -	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$	77,477.06	1	Total In-Progress Projects	\$ -	0

City of Wasco	RMRA Apportionment Funds	•	2		2
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
158,090.81	\$ 155,039.92	0	(New Projects)	2	Completed
·		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Esti	imated/Actual total project cost:	\$ 456,467.79	
		RMRA FY	2017-18 Summary		
# of Completed Projects Ba		17/10 (())(()	er Seal Project is complete.	of In Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 155,039.92	2	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 155,039.92	2	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
Kern County**	RMRA Apportionment Funds		37		19
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
5,641,828.63	\$ 5,641,828.63	0	(New Projects)	16	Completed
		19	(Original Proposed Projects)	2	In Progress
		18	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 31,454,714.50	
		RMRA FY	2017-18 Summary		

# of Completed Projects B	ased o	n Component:		# of I	In Pro	ogress Projects Based on Co	omponent:
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	5,193,832.20	16	Construction	\$	447,996.43	2
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	5,193,832.20	16	Total In-Progress Projects	\$	447,996.43	2

	Fiscal Year 2017 18 Local Stre	ets and Roads <u>F</u>	Road Maintenance and Rehabiliation A	Account Funding	
<u> </u>			Expenditure Report		
Kings Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	-	123 mbined Projects Reported	Combined Projects Repo	101 rted with RMRA Funding & Project Status
F1 2017-18 KWIKA Apportionillent					
\$ 1,898,845.44	\$ -	0	(New Projects)		
1				0	Completed
		101	(Original Proposed Projects)	0	In Progress
		22	(No Longer RMRA Funded)	92	Carried Over into FY 18/19
				9	Forecasted For FY 19/20 or Later
		Combined Estir	mated/Actual All Source Funding Including		
Combined # of Completed Pro	ects Based on Component:		Combine	d # of In Progress Projects Base	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Ì					
	1.			1.	
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	-	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -		Total In-Progress Projects	\$ -	U
City of Avonal	I page 4	Annual Project	Expenditure Report		
City of Avenal	RMRA Apportionment Funds		4		4
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported F	MRA Funded Project Status
		FY Z	017-18 Expenditure Report		
\$ 90,852.41	\$ -	0	(New Projects)	0	Completed
		4	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 5,475,000.00	
			017-18 Summary		
# of Completed Projects I		FY 17/18 as there	are no enough funds to start any projects.	In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	n of Projects	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
	,			,	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ - \$ -	0	Total In-Progress Projects	\$ - \$ -	0
Total Completed Projects	-	0	Total In-Progress Projects Expenditure Report	'	0
	7	O Annual Project	Total In-Progress Projects	\$ -	
Total Completed Projects City of Corcoran	RMRA Apportionment Funds Spent	O Annual Project	Total In-Progress Projects Expenditure Report 1 Projects Reported in the	\$ -	0
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2	Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported F	0 1 iMRA Funded Project Status Completed In Progress
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2	Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported F	0 1 IMRA Funded Project Status Completed in Progress Carried Over into FY 18/19
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project I FY 2 0 1 0	Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported F 0 0 1 0 0	0 1 IMRA Funded Project Status Completed In Progress
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2 0 1 0 Estin	Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	Reported F	0 1 IMRA Funded Project Status Completed in Progress Carried Over into FY 18/19
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project I FY 2 0 1 0 Estin	Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	Reported F 0 0 1 0 5 150,000.00	0 1 IMRA Funded Project Status Completed in Progress Carried Over into FY 18/19
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15	RMRA Apportionment Funds Spent S The proposed project a	O Annual Project I FY 2 0 1 0 Estin	Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 3 funding have been carried over into the next	Reported F 0 0 1 0 1 5 150,000.00	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15 # of Completed Projects I	RMRA Apportionment Funds Spent S The proposed project a Based on Component:	0 Annual Project FY 2 0 1 0 0 Estin RMRA FY 2 nd FY RMRA 2017-11	Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 8 funding have been carried over into the next	Reported F 0 0 0 1 1 0 5 150,000.00	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15	RMRA Apportionment Funds Spent S The proposed project a	O Annual Project I FY 2 0 1 0 Estin	Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 3 funding have been carried over into the next	Reported F 0 0 1 0 5 150,000.00	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15 # of Completed Projects I Component Type	RMRA Apportionment Funds Spent S The proposed project a Based on Component: RMRA Funds Spent	0 Annual Project FY 2 0 1 1 0 Estin RMRA FY 2 and FY RMRA 2017-11	Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 3 funding have been carried over into the next # of Component Type	Reported F 0 0 1 0 5 150,000.00	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15 # of Completed Projects I Component Type Construction	RMRA Apportionment Funds Spent S The proposed project a Based on Component: RMRA Funds Spent S	0 Annual Project FY 2 0 1 0 Estin RIMBA FY 2 nd FY RMRA 2017-11 # of Projects	Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary st funding have been carried over into the next	Reported F 0 0 0 1 0 \$ \$ 150,000.00 FY In Progress Projects Based on C RMRA Funds Spent \$ \$ -	0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15 # of Completed Projects I Component Type	RMRA Apportionment Funds Spent S The proposed project a Based on Component: RMRA Funds Spent	0 Annual Project FY 2 0 1 1 0 Estin RMRA FY 2 and FY RMRA 2017-11	Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 3 funding have been carried over into the next # of Component Type	Reported F 0 0 1 0 5 150,000.00	1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15 # of Completed Projects I Component Type Construction	RMRA Apportionment Funds Spent S The proposed project a Based on Component: RMRA Funds Spent S	0 Annual Project FY 2 0 1 0 Estin RIMBA FY 2 nd FY RMRA 2017-11 # of Projects	Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary st funding have been carried over into the next	Reported F 0 0 0 1 0 \$ \$ 150,000.00 FY In Progress Projects Based on C RMRA Funds Spent \$ \$ -	0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
Total Completed Projects City of Corcoran FY 2017-18 RMRA Apportionment Received \$ 145,393.15 # of Completed Projects I Component Type Construction	RMRA Apportionment Funds Spent S The proposed project a Based on Component: RMRA Funds Spent S	0 Annual Project FY 2 0 1 0 Estin RIMBA FY 2 nd FY RMRA 2017-11 # of Projects	Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary st funding have been carried over into the next	Reported F 0 0 0 1 0 \$ \$ 150,000.00 FY In Progress Projects Based on C RMRA Funds Spent \$ \$ -	0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects

	Fiscal Year 2017 18 Local Stre	ets and Roads Road Maintenance and Rehabiliation A	ccount Funding					
Annual Project Expenditure Report								
City of Hanford	RMRA Apportionment Funds	2		2				
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported R	MRA Funded Project Status				
		FY 2017-18 Expenditure Report						
\$ 326,054.99	\$ -	0 (New Projects)	0	Completed				
		 (Original Proposed Projects) 	0	In Progress				
		0 (No Longer RMRA Funded)	2	Carried Over into FY 18/19				
			0	Forecasted For FY 19/20 or Later				
		Estimated/Actual total project cost:	\$ 700,000.00					
		RMRA FY 2017-18 Summary						

No RMRA FY 2017-18 Funds have been used, the funds and proposed project have been carried over into the next FY. Project # 1- Grangeville Boulevard / BN&SF Grade Separation Feasibility Study. Contract awarded to consultant to complete project preliminary designs and feasibility study on 9/18/18. Study to be completed in spring 2019. Project # 2 - 12th Avenue resurfacing from Hanford-Armona Road to Springcrest Street is currently in design. Construction is anticipated to begin in late spring /early summer of 2019.

# of Completed Projects E		# of In Progress Projects Based on Component:					
Component Type	RMF	A Funds Spent	# of Projects	Component Type	R	RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	-	0
			Annual Project	Expenditure Report			

			Annual Pro	ject Expenditure Report		
	City of Lemoore	RMRA Apportionment Funds		8		8
	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the Reported RMRA Funded Project Status		MRA Funded Project Status	
			1	FY 2017-18 Expenditure Report		
r	\$ 154,510.64	\$ -	0	(New Projects)	0	Completed
	· ·		8	(Original Proposed Projects)	0	In Progress
	· ·		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
L					6	Forecasted For FY 19/20 or Later
Г		•		stimated/Actual total project cost:	\$ 3,022,500.00	·
			RMRA	FY 2017-18 Summary		

The two proposed projects listed in FY 2017-18, and scheduled to begin within the Fiscal Year have been carried over into the next fiscal year along with the funding. The City needed more funds to be accessible in order to deliver the projects. The remaining projects have been forecasted for the 2019-20 and 2020-21 FV's.

# of Completed Projects B		# of In Progress Projects Based on Component:					
Component Type	RMR/	Funds Spent	# of Projects	Component Type	RMR	A Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$		0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$		0
			Annual Project	Expenditure Report			

	Annual Pro	ject Expenditure Report		
RMRA Apportionment Funds		108		86
Spent	Projects Reported in the		Reported RMRA Funded Project Status	
	F	Y 2017-18 Expenditure Report		
\$ -	0	(New Projects)	0	Completed
	86	(Original Proposed Projects)	0	In Progress
	22	(No Longer RMRA Funded)	86	Carried Over into FY 18/19
			0	Forecasted For FY 19/20 or Later
			\$ -	
	RMRA	FY 2017-18 Summary		
	Spent	RMRA Apportionment Funds F F F F F F F F F	Spent	Total Content Funds Projects Reported in the Projects Reported in the Projects Reported in the Projects Reported in the Projects

2017-18 Projects were carried over and grouped for more efficient delivery and cost effectiveness. Those projects that have been removed from the list that will no longer use RMRA funding in its development or delivery may use other funding sources.

# of Completed P		# of In Progress Projects Based on Component:					
Component Type	RMRA	Funds Spent	# of Projects	Component Type	RMF	RA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	-	0

			Road Maintenance and Rehabiliation	Account Fund	ding	
		Annuai Proj	ect Expenditure Report			
Lake	Combined RMRA FY 2017-18		15			15
Cities & County Combined	Funds Spent		Combined Projects Reported	Combine	d Projects Repor	ted with RMRA Funding & Project Statu
FY 2017-18 RMRA Apportionment						
\$ 950,339.86	\$ 91,067.98		(Name Paralamental)			
950,339.86	\$ 91,067.98	0	(New Projects)			
					1	Completed
						F
		15	(Original Proposed Projects)		2	In Progress
		0	(No Longer RMRA Funded)		5	Carried Over into FY 18/19
					7	Forecasted For FY 19/20 or Later
		Combin	ed Estimated/Actual All Source Funding	\$	21,159,061.40	
Combined # of Completed Projects	Based on Commonant:	Combin		# of In Dunava	ss Projects Based	an Campananti
Combined # of Completed Projects	Based on Component:		Combined	# OI III Progres	ss Projects based	on Component:
		# of				
omponent Type	RMRA Funds Spent	Projects	Component Type	RMRA	Funds Spent	# of Projects
				1		
				1		
onstruction	\$ 28,044.00	1	Construction	\$	-	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$	63,023.98	2
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$		0
otal Completed Projects	\$ 28,044.00	1	Total In-Progress Projects	\$	63,023.98	2
·	-	Annual Proj	ect Expenditure Report			<u> </u>
City of Clearlake	RMRA Apportionment Funds		4			4
•						
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported R	MRA Funded Project Status
		F	Y 2017-18 Expenditure Report			
91,004.76	\$ 63,023.98	0	(New Projects)		0	Completed
		4	(Original Proposed Projects)		2	In Progress
		0	(No Longer RMRA Funded)		1	Carried Over into FY 18/19
		-				
					1	Forecasted For EV 10/20 or Later
		-	aller and different and the second		1	Forecasted For FY 19/20 or Later
			stimated/Actual total project cost:	\$	1 6,694,607.40	Forecasted For FY 19/20 or Later
		RMRA F	Y 2017-18 Summary		•	Forecasted For FY 19/20 or Later
	Design costs for Burns Valley	RMRA F			•	Forecasted For FY 19/20 or Later
H of Complained Day's 11 Co.		RMRA F	Y 2017-18 Summary Project and Highlands Park Frontage Impro	vements.	6,694,607.40	
# of Completed Projects Base		RMRA F	Y 2017-18 Summary Project and Highlands Park Frontage Impro	vements.	•	
	d on Component:	RMRA F	Y 2017-18 Summary Project and Highlands Park Frontage Impro	vements.	6,694,607.40	mponent:
		RMRA F	Y 2017-18 Summary Project and Highlands Park Frontage Impro	vements.	6,694,607.40	
omponent Type	d on Component:	RMRA F	Y 2017-18 Summary Project and Highlands Park Frontage Impro	vements.	6,694,607.40	mponent:
omponent Type onstruction	d on Component: RMRA Funds Spent	RMRA F	Project and Highlands Park Frontage Impro # of In Component Type Construction	vements. n Progress Pro RMRA	6,694,607.40 sjects Based on Co	mponent: # of Projects
omponent Type onstruction re-construction/Design	d on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0	Project and Highlands Park Frontage Impro # of It Component Type Construction Pre-construction/Design	vements. n Progress Pro RMRA \$	6,694,607.40	mponent: # of Projects 0 2
omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent \$ - \$ \$ - \$	# of Projects 0 0	Project and Highlands Park Frontage Impro # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 ejects Based on Co Funds Spent 63,023.98	mponent: # of Projects 0 2 0
omponent Type ponstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent S - S - S - S - S -	# of Projects 0 0 0 0	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	vements. n Progress Pro RMRA \$	6,694,607.40 sjects Based on Co	mponent: # of Projects 0 2
omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent S - S - S - S - S -	# of Projects 0 0 0 0	Project and Highlands Park Frontage Impro # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 ejects Based on Co Funds Spent 63,023.98	mponent: # of Projects 0 2 2 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0 0	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 ejects Based on Co Funds Spent 63,023.98	mponent: # of Projects 0 2 0 2
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 0	Project and Highlands Park Frontage Impro # of Ii Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 ijects Based on Co Funds Spent 63,023.98	# of Projects 0 2 0 2 2
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0 0	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 ijects Based on Co Funds Spent 63,023.98	# of Projects 0 2 0 2
omponent Type onstruction ne-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 0 Annual Proj	Project and Highlands Park Frontage Impro # of Ii Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report Projects Reported in the	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 ijects Based on Co Funds Spent 63,023.98	# of Projects 0 2 0 2 2
omponent Type construction re-construction/Design rocurement/Operational Needs tal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - S RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Proj	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 Spent - 63,023.98 Reported R	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 Annual Proj	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects)	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 pjects Based on Co Funds Spent 63,023.98 Reported R	mponent: # of Projects 0 2 0 2 MRA Funded Project Status Completed
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - S RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Proj	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 Spent - 63,023.98 Reported R	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status
omponent Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - S RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Proj	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 pjects Based on Co Funds Spent 63,023.98 Reported R	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress
omponent Type onstruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - S RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Proj F 0	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects)	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 Funds Spent - 63,023.98 Reported R 1 0 0	# of Projects 0 2 0 2 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type onstruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - S RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Proj F 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	vements. n Progress Pro RMRA S S S S S S	6,694,607.40 spects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 0	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress
omponent Type onstruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - S RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Proj	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ttimated/Actual total project cost:	vements. n Progress Pro RMRA \$ \$ \$ \$ \$	6,694,607.40 Funds Spent - 63,023.98 Reported R 1 0 0	# of Projects 0 2 0 2 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - S RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Proj	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	vements. n Progress Pro RMRA S S S S S S	6,694,607.40 spects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 0	# of Projects 0 2 0 2 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA F Civic Center # of Projects 0 0 0 0 Annual Proj F 0 1 0 ESRMRA F	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ttimated/Actual total project cost:	vements. n Progress Pro RMRA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,694,607.40 spects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 0	# of Projects 0 2 0 2 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type onstruction re-construction/besign rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - C	RMRA F Civic Center # of Projects 0 0 0 0 Annual Proj F 0 1 0 ESRMRA F	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Not Longer RMRA Funded) ttimated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA funded	vements. n Progress Pro RMRA S S S S S S S S S S S S S S S S S S S	6,694,607.40 spects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 0	# of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurrement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S S - C	# of Projects 0 0 0 0 0 0 0 0 0 0 0 1 1 0 Es	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Not Longer RMRA Funded) ttimated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA funded	vements. n Progress Pro RMRA S S S S S S S S S S S S S S S S S S S	6,694,607.40 Funds Spent - 63,023.98 Reported R 1 0 0 28,044.00	# of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received 5 28,043.84	RMRA Funds Spent S - S - S - S - S - The City completed the "3	RMRA F Civic Center # of Projects 0 0 0 0 Annual Proj 1 0 Es RMRA F	Project and Highlands Park Frontage Impro # of Is Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA funder # of Is	vements. Progress Pro RMRA S S S S S S S S S S S S S S S S S S	6,694,607.40 ijects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 28,044.00	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received 28,043.84 # of Completed Projects Bases omponent Type	RMRA Funds Spent S - S S - S S - C	RMRA F Civic Center # of Projects 0 0 0 Annual Proj F 0 1 0 Ess RMRA F	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA fund # of In Component Type	vements. n Progress Pro RMRA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,694,607.40 Funds Spent - 63,023.98 Reported R 1 0 0 28,044.00	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received 28,043.84 # of Completed Projects Baser omponent Type onstruction	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O O O O O O O O O O O O O O O O O O O	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA fund # of In Component Type Construction	vements. Progress Pro RMRA S S S S S S S S S RMRA S S S S S S S S S S S S S S S S S S S	6,694,607.40 ijects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 28,044.00	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received 28,043.84 # of Completed Projects Bases omponent Type onstruction re-construction/Design	RMRA Funds Spent S S S S RMRA Apportionment Funds Spent S 28,044.00 The City completed the "3 If on Component: RMRA Funds Spent S 28,044.00 S 28,044.00	# of Projects O O O O O O O O O O O O O O O O O O O	# of II Component Type Construction Pre-construction/Design Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA funded # of II Component Type Construction # of II Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA fund # of II Component Type Construction Pre-construction/Design	vements. Progress Pro RMRA S S S S S S S S S S S S S S S S S S	6,694,607.40 ijects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 28,044.00	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0 0
omponent Type onstruction re-construction/Design rocurrement/Operational Needs otal Completed Projects City of Lakeport FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O O O O O O O O O O O O O O O O O O O	Project and Highlands Park Frontage Impro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 1 Projects Reported in the Y 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) stimated/Actual total project cost: Y 2017-18 Summary lay project* that was submitted using RMRA fund # of In Component Type Construction	vements. Progress Pro RMRA S S S S S S S S S RMRA S S S S S S S S S S S S S S S S S S S	6,694,607.40 ijects Based on Co Funds Spent 63,023.98 Reported R 1 0 0 28,044.00	mponent: # of Projects 0 2 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0

			Road Maintenance and Rehabiliation	n Account Fu	nding	
	A	Annual Proj	ect Expenditure Report			
Lake County	RMRA Apportionment Funds		10			10
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported RI	MRA Funded Project Status
		F	Y 2017-18 Expenditure Report			
\$ 831,291.26	\$ -	0	(New Projects)		0	Completed
		10	(Original Proposed Projects)		0	In Progress
		0	(No Longer RMRA Funded)		4	Carried Over into FY 18/19
					6	Forecasted For FY 19/20 or Later
		Es	stimated/Actual total project cost:	\$	14,436,410.00	
		RMRA F	Y 2017-18 Summary			
No Fiscal Year 2017-18 RMRA funds were e	expended within the FY. The County is res	erving the fun	ds to complete projects that are currently on	the FY 17/18 list	and have been carried	over, for future year(s).
# of Completed Projects Based	d on Component:		# 0	of In Progress P	rojects Based on Co	mponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMR	A Funds Spent	# of Projects
	\$ -	0	Construction	\$	-	0
onstruction		_	Dre construction/Decian	\$	-	0
	\$ -	0	Pre-construction/Design			
construction re-construction/Design rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0

		ts and Koads		Account Funding	
			t Expenditure Report		
Lassen Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	•	28 ombined Projects Reported	Combined Projects Repo	18 rted with RMRA Funding & Project Status
\$ 912,616.84	\$ 314,594.93	0	(New Projects)	0	Completed
		18	(Original Proposed Projects)	1	In Progress
		10	(No Longer RMRA Funded)	15	Carried Over into FY 18/19
			, , , , , , , , , , , , , , , , , , , ,	2	Forecasted For FY 19/20 or Later
	I.	Combined Est	mated/Actual All Source Funding Including	\$ 1,580,000.00	·
Combined # of Completed Proje	cts Based on Component:			# of In Progress Projects Based	on Component:
	·				·
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 314,594.93	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 314,594.93	1
		Annual Project	t Expenditure Report	•	
City of Susanville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	15 Projects Reported in the 2017-18 Expenditure Report	Reported R	5 MRA Funded Project Status
\$ 105,161.45	\$ -	0	(New Projects)	0	Completed
3 103,101.43	3	5	(Original Proposed Projects)	0	In Progress
		10	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
			(No zonge, Nimo (anaca)		
		Est		2	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	2	
The City did not expend any FY 17/18 funds due to an inabilit	will now use other (nor	RMRA FY	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re	\$ 400,000.00 e proposed and updated project port.	Forecasted For FY 19/20 or Later lists. A number of project originally proposed
# of Completed Projects Ba	will now use other (not	RMRA FY ntends to expen n-RMRA) funding	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re	\$ 400,000.00 e proposed and updated project port. n Progress Projects Based on C	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent:
# of Completed Projects B:	will now use other (noi ised on Component: RMRA Funds Spent	RMRA FY ntends to expen n-RMRA) funding # of Projects	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type	\$ 400,000.00 proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects
# of Completed Projects B: Component Type Construction	will now use other (not sed on Component: RMRA Funds Spent \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type Construction	\$ 400,000.00 proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent \$.	Forecasted For FY 19/20 or Later lists. A number of project originally proposed component: # of Projects 0
# of Completed Projects B: Component Type Construction Pre-construction/Design	will now use other (not used on Component: RMRA Funds Spent \$ - \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re Component Type Construction Pre-construction/Design	proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0
# of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs	will now use other (not sed on Component: RMRA Funds Spent \$ - \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ 400,000.00 e proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0
# of Completed Projects B: Component Type Construction Pre-construction/Design	will now use other (not used on Component: RMRA Funds Spent \$ - \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received	will now use other (not used on Component: RMIRA Funds Spent \$ - \$ \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 0 Annual Project	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report	\$ 400,000.00 e proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 13 MRA Funded Project Status
# of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County	will now use other (not seed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Project	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects)	proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 13 MRA Funded Project Status Completed
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received	will now use other (not used on Component: RMIRA Funds Spent \$ - \$ \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Project FY 0 13	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type Construction Pre-construction/Design Pre-coursment/Operational Needs Total in-Progress Projects 13 Projects Reported in the 2017-18 Expenditure Report (New Projects)	2 9 y 400,000.00 e proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 1	Forecasted For FY 19/20 or Later lists. A number of project originally proposed component: # of Projects 0 0 0 13 MRA Funded Project Status Completed In Progress
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received	will now use other (not used on Component: RMIRA Funds Spent \$ - \$ \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Project	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects)	proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent S S S S Reported R 0 11 12	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 0 13 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received	will now use other (not used on Component: RMIRA Funds Spent \$ - \$ \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 0 Annual Projec FY 0 13 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of I Component Type Construction Pre-construction/Design Pre-construction/Designal Needs Total in-Progress Projects t Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	proposed and updated project port. progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later lists. A number of project originally proposed component: # of Projects 0 0 0 13 MRAF unded Project Status Completed In Progress
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received	will now use other (not used on Component: RMIRA Funds Spent \$ - \$ \$ -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Project FY 0 13 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type Construction Pre-construction/Design Pre-construction/Operational Needs Total In-Progress Projects t Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent S S S S Reported R 0 11 12	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 0 13 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bi Component Type Construction Pre-construction/Design Preconstruction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received \$ 807,455.39 County Road A-3 Rehabilitation project is partially complete, the inclination of the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially complete, the project is partially c	will now use other (not used on Component: RMRA Funds Spent S - S S -	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Project FY 0 13 0 Esti	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re ## of I Component Type Construction Pre-coursemuti/Operational Needs Total in-Progress Projects t Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary le Road was complete with only the replacemers projects and FY funding will be carried over interprojects on the projects of the projects of the project o	proposed and updated project port. progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later lists. A number of project originally proposed component: # of Projects 0 0 0 13 MRAF funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received \$ 807,455.39 County Road A-3 Rehabilitation project is partially complete, the incl # of Completed Projects Bi	will now use other (not used on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Project FY 0 13 0 Esti RMRA FY	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type Construction Pre-construction/Design Pre-correment/Operational Needs Total In-Progress Projects 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary le Road was complete with only the replacemer grojects and FY funding will be carried over int	Proposed and updated project port. Progress Projects Based on C RMRA Funds Spent S S S S S Reported R 0 1 1 12 0 S 1,180,000.00 at of the guard railing over Baxter C o the next fiscal year. Progress Projects Based on C	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 13 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later reek to be completed in the 2018-19 FY and omponent:
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received \$ 807,455.39 County Road A-3 Rehabilitation project is partially complete, the inclination of the projects Bi Component Type	will now use other (not used on Component: RMIRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Project FY 0 13 0 Esti RMRA FY ttandish Buntingvi ear. The reaminin	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of I Component Type Construction Pre-construction/Design Pre-construction/Derational Needs Total In-Progress Projects t Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary le Road was complete with only the replacemer 3 projects and FY funding will be carried over int ## of i Component Type	proposed and updated project port. progress Projects Based on C RMRA Funds Spent RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later reek to be completed in the 2018-19 FY and omponent: # of Projects
# of Completed Projects Bit Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received \$ 807,455.39 County Road A-3 Rehabilitation project is partially complete, the incl # of Completed Projects Bit Component Type Construction	will now use other (not used on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - 314,594.93 e pulverization and concrete overlay on S ded in the Expenditure Report for that y used on Component: RMRA Funds Spent	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Projec FY 0 13 0 Esti RMRA FY standish Buntingvi ear. The reaminin # of Projects 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of I Component Type Construction Pre-construction/Design Pre-coursento/Operational Needs Total in-Progress Projects 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary le Road was complete with only the replacemer grojects and FY funding will be carried over int # of I Component Type Construction	Propress Projects Based on C RMRA Funds Spent S Reported R Reported R 1 12 0 1 1 12 0 5 1,180,000.00 to f the guard railing over Baxter Cothenext fiscal year. Progress Projects Based on C Reported R 3 1,450,000.00	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later reek to be completed in the 2018-19 FY and omponent: # of Projects 1
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received \$ 807,455.39 County Road A-3 Rehabilitation project is partially complete, the incl # of Completed Projects Bi Component Type Construction Pre-construction/Design	will now use other (not used on Component: RMIRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Projec FY 0 13 0 Est RMRA FY standish Buntingvi ear. The reaminin # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary le Road was complete with only the replacemer projects and FY funding will be carried over int # of i Component Type Construction Pre-construction/Design	proposed and updated project port. n Progress Projects Based on C RMRA Funds Spent S S S Reported R 0 1 1 1 12 0 5 1,180,000.00 at of the guard railing over Baxter C to the next fiscal year. n Progress Projects Based on C RMRA Funds Spent S 314,594.93 S 314,594.93	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 13 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later reek to be completed in the 2018-19 FY and omponent: # of Projects 1 0
# of Completed Projects Bit Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects Lassen County FY 2017-18 RMRA Apportionment Received \$ 807,455.39 County Road A-3 Rehabilitation project is partially complete, the incl # of Completed Projects Bit Component Type Construction	will now use other (not used on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - 314,594.93 e pulverization and concrete overlay on S ded in the Expenditure Report for that y used on Component: RMRA Funds Spent	RMRA FY ntends to expen n-RMRA) funding # of Projects 0 0 0 Annual Projec FY 0 13 0 Esti RMRA FY standish Buntingvi ear. The reaminin # of Projects 0	mated/Actual total project cost: 2017-18 Summary d all funds available in the 2018-19 FY on the sources and have been identified in this re # of I Component Type Construction Pre-construction/Design Pre-coursento/Operational Needs Total in-Progress Projects 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary le Road was complete with only the replacemer grojects and FY funding will be carried over int # of I Component Type Construction	Propress Projects Based on C RMRA Funds Spent S Reported R Reported R 1 12 0 1 1 12 0 5 1,180,000.00 to f the guard railing over Baxter Cothenext fiscal year. Progress Projects Based on C Reported R 3 1,450,000.00	Forecasted For FY 19/20 or Later lists. A number of project originally proposed omponent: # of Projects 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later reek to be completed in the 2018-19 FY and omponent: # of Projects 1

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	Account Funding	
		Annual Projec	t Expenditure Report		420
Los Angeles Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	С	488 ombined Projects Reported	Combined Projects Repo	429 rted with RMRA Funding & Project Status
\$ 95,108,864.80	\$ 25,519,797.51	83	(New Projects)	66	Completed
		346 59	(Original Proposed Projects) (No Longer RMRA Funded)	158 158	In Progress Carried Over into FY 18/19
		Combined Est	mated/Actual All Source Funding Including	47 \$ 371,576,489.87	Forecasted For FY 19/20 or Later
Combined # of Completed Project	ts Based on Component:	Combined Est		# of In Progress Projects Based	I on Component:
Combined # of Completed Project	its based on component.		Combined	# Of III Flogress Flojects baset	I
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
				4 40 400 000 00	
Construction Pre-construction/Design	\$ 7,061,132.54	48 12	Construction Pre-construction/Design	\$ 10,475,936.35	60 94
Procurement/Operational Needs	\$ 734,494.44 \$ 161,869.86	6	Procurement/Operational Needs	\$ 6,434,487.68 \$ 651,876.64	4
Total Completed Projects	\$ 7,957,496.84	66	Total In-Progress Projects	\$ 17,562,300.67	158
Total Completed Projects	3 7,537,430.84		t Expenditure Report	3 17,302,300.07	136
City of Agoura Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 IMRA Funded Project Status
\$ 123,156.17	\$ 119,844.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 966,042.09	
		RMRA FY	2017-18 Summary		
Resurfacing twel	ve road segments with rubberized a	sphalt concrete,	as well as, upgrading nine ADA ramps at va	rious locations through out the	City.
# of Completed Projects Ba				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 119,844.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 119,844.00	1	Total In-Progress Projects	\$ -	0
	· · · · · · · · · · · · · · · · · · ·	Annual Project	t Expenditure Report		l .
City of Alhambra FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	9 Projects Reported in the 2017-18 Expenditure Report	Reported R	9 MRA Funded Project Status
\$ 509,324.33	\$ -	0	(New Projects)	0	Completed
	•	9	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	9	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 953,183.00	
			2017-18 Summary	1 2010	
# of Completed Projects Ba		. It is anticipated	that the City will issue a Notice Inviting Bids in ea	ny 2019 n Progress Projects Based on C	
	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Component Type	mana ranus spent	# of Projects	Component Type	minna i unus spent	# OFFTOJECTS
Construction Pre-construction/Design	\$ - \$ -	0	Construction Pre-construction/Design	\$ - \$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
			t Expenditure Report		<u> </u>
City of Arcadia FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
\$ 336,186.17	\$ 172,338.00	0	(New Projects)	1	Completed
	,	2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,438,076.79	
For the FY 17/18 RMRA Apportionment, the City budgeted two Another Project is Colorado Blvd Sidewalk Gap Closure Proj # of Completed Projects Ba:	ect, and was budgeted \$150,000 RMRA	8 Pavement Reha	ct started on August 30, 2018, and we have yet		he anticipated completion date is Nov 2018.
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 172,338.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 172,338.00	1	Total In-Progress Projects	\$ -	0

^{*}Project Detail Changed
**Project Expenditure Changed

	F: V 2017 10 C+	to and Doods	Dand Maintanana and Dahahiliatian	A	
	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation at Expenditure Report	Account Funding	
City of Artesia	RMRA Apportionment Funds		5		5
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		MRA Funded Project Status
\$ 98,534.28	\$ 74,297.00	1	(New Projects)	1	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0 4	In Progress Carried Over into FY 18/19
		U	(No Longer Rivika runded)	0	Forecasted For FY 19/20 or Later
		Fsti	mated/Actual total project cost:	\$ 74,297.00	Torecasted for FT 13/20 or Eater
			2017-18 Summary	7 7,237.00	
			•		
	In lieu of initial projects, the City exper	nded \$74,297 to ad	ldress needed repairs on one of the City's most-	traveled streets	
# of Completed Projects Bas	sed on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 74,297.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 74,297.00	1	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Avalon	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY 2	2017-18 Expenditure Report		
\$ 21,844.43	\$ 21,844.43	0	(New Projects)	1	Completed
. 21,044.45	, 22,044.43	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 560,000.00	
		RMRA FY	2017-18 Summary		
		Renair and re	paving of local streets.		
		ricpair and re			
# of Completed Projects Ba				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 21,844.43	1	Construction	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
	\$ - \$ 21,844.43	1		\$ -	0
Total Completed Projects	\$ 21,844.43		Total In-Progress Projects	\$ -	0
67		Annual Projec	t Expenditure Report		1
City of Azusa FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the	Reported R	MRA Funded Project Status
	Spe			neporteu n	inita i unucu i roject status
		FY 2	2017-18 Expenditure Report		
\$ 291,583.23	\$ -	FY 2	2017-18 Expenditure Report (New Projects)	0	Completed
\$ 291,583.23		0 1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 0	Completed In Progress
\$ 291,583.23		0 1	2017-18 Expenditure Report (New Projects)	0 0 1	Completed In Progress Carried Over into FY 18/19
\$ 291,583.23		0 1 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 1 0	Completed In Progress
\$ 291,583.23		0 1 0 Estin	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0 0 1	Completed In Progress Carried Over into FY 18/19
\$ 291,583.23	\$ -	0 1 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	0 0 1 0	Completed In Progress Carried Over into FY 18/19
	\$ -	0 1 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary lace and there are no priority changes.	0 0 1 0 \$ 550,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba	No RMRA A	FY 2 0 1 0 Estit	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary lace and there are no priority changes. # of I	0 0 1 1 0 550,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
# of Completed Projects Bar Component Type	S NO RMRA A sed on Component: RMRA Funds Spent	O 1 0 Estit RMRA FY: ctivity has taken p	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary lace and there are no priority changes. # of I	0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
# of Completed Projects Bar Component Type Construction	No RMRA A sed on Component: RMRA Funds Spent \$	FY 2 0 1 0 Esti RMRA FY: ctivity has taken pi # of Projects 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary lace and there are no priority changes. # of I Component Type Construction	0 0 1 1 0 S 550,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0
# of Completed Projects Ba: Component Type Construction Pre-construction/Design	No RMRA A sed on Component: RMRA Funds Spent \$ - \$ -	FY 2 0 1 0 Estin RMRA FY: ctivity has taken pi # of Projects 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary lace and there are no priority changes. # of I Component Type Construction Pre-construction/Design	0 0 1 1 0 5 550,000.00 n Progress Projects Based on C RMRA Funds Spent \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
# of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs	No RMRA A sed on Component: RMRA Funds Spent \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY 2 0 1 0 Estin RMRA FY: ctivity has taken pi # of Projects 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary lace and there are no priority changes. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 1 1 0 0 5 550,000.00 S 550,000.00 C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
# of Completed Projects Ba: Component Type Construction Pre-construction/Design	No RMRA A sed on Component: RMRA Funds Spent \$ - \$ -	FY 2 0 1 0 Esti RMRA FY: ctivity has taken pi # of Projects 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary lace and there are no priority changes. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 0 1 1 0 5 550,000.00 n Progress Projects Based on C RMRA Funds Spent \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
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*Project Detail Changed
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Pr 2017-18 MMA Apportionment Received \$ 121,318-71 \$ \$ \$ \$ \$ \$ \$ \$ \$			Annual Projec			
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The Cry of field Cardens sufficient the RMAR Aurola to completes amount maintenance projects with Aurola Special Engagement Types (Cry of field Cardens and Special Engagement Types) (Cry of field Cardens and Special Engagement	re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
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City of Bell Gardens Spent 1 Reported RMRA Page 1 Reported RMRA Familied Project Status 1 Completed 1 Comp	otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
City of Bell Gardens Spent 1 Reported RMRA Page 1 Reported RMRA Familied Project Status 1 Completed 1 Comp			Annual Project	t Expenditure Report		
Projects Reported in the PY 2017-18 RMRA Apportionment Received 250,929.64 5 250,929.64 1 250,929.64 1 10 Completed Project Status PY 2017-18 RMRA Funds to complete aimust maintenance projects with City Maintenance salf utilizing the full apportionment. These are new projects and uploaded to the project Size (For PY 32) 20 or Liter Estimated function between the complete aimust maintenance projects with City Maintenance salf utilizing the full apportionment. These are new projects and uploaded to the project Size (For PY 32) 20 or Liter City of Bell Coardons at Blied the RMRA Funds to complete aimust maintenance projects with City Maintenance salf utilizing the full apportionment. These are new projects not uploaded to the project Inc (PVD). Sidewalk, Curk, Gutter Replacement City with utilizing the full apportionment. These are new projects and uploaded to the project Inc (PVD). Sidewalk, Curk, Gutter Replacement City with utilizing the salf apportionment. These are new projects and uploaded to the project Inc (PVD). Sidewalk, Curk, Gutter Replacement City with utilizing the full apportionment. These are new projects and uploaded to the project Inc (PVD). Sidewalk, Curk, Gutter Replacement City with the project Projects PVD). Though PYDD in Projects City (Di Rhogh PYD) were not completed oning Mark Turk (PVD). Though PYDD in Projects City (Di Rhogh PYD) in Projects City (Di Rhogh PYD). Though PYDD in Projects City (Di Rhogh PYD). Though PYDD in Projects City (Di Rhogh PYD). Though PYDD in Projects PyDD in Projects City (Di Rhogh PYDD). Though PYDD in Projects PyDD in Projects City (Di Rhogh PYDD). Though PYDD in Projects PyDD in Project	City of Poll Cardons	DMDA Apportionment Funds	1			1
D (Original Proposed Projects)	· ·	* *	FY	Projects Reported in the	Reported Ri	
O (Original Proposed Projects)	\$ 250 929 64	\$ 250,929,64	1	(New Projects)	1	Completed
14 No. Longer RAMAR Funder)	230,929.04	230,929.04				
Section Sect	,					
## SAMPA FY 2017-18 summary The City of Bell Gurden unliked the BMRA Funds to complete annual maintenance projects with City Maintenance solf utilizing the full apportionment. These are new projects and uploaded to the project Expedits unliked the BMRA Funds to complete annual maintenance projects with City Maintenance solf utilizing the full apportionment. These are new projects and uploaded to the project Expedits doing the Maintenance Project. Pethole Repairs and AC Overlay Maintenance Project. The projects P000 though PP014 were not completed using MMRA funds. ### ### ### ### ### ### ### ### ### #	,		144	(140 ESTIBLE MATTER LATINEA)		
RMRA FY 2017-18 Summary The City of Bell Gardens utilized the IMMA Funds to complete annual maintenance projects with City Maintenance staff utilities (the full apportionment. These are new projects not uploaded to the project IS. P015, Seferalik, Curt., Gutter Replacement City of Bell Gardens utilized the IMMA Funds to complete Annual Project. Projects Projects and AC Overlaw Maintenance Project. The projects root uploaded to the project IS. P015, Seferalik, Curt., Gutter Replacement City of Bell Funds Spent 8 of Projects Component Type ### ANNUAL POST OF THE PROJECT SEASON OF THE PROJECTS COMPONENT TO THE PROJECTS SEASON OF THE PRO						rorecasted For FY 19/20 or Later
The City of Bail Gardens unliked the JMMA Funds to complete annual maintenance projects with City Maintenance and distilling the full apportionment. These are new projects and uploaded to the project list. PPOS, Midness and AC Overlay Maintenance Project. The projects DPOS though PPOSI were not completed using RMMA funds. ### ### ### ### ### ### ### ### ### #					\$ 402,103.26	
B of Completed Projects Based on Component: B of In Projects Projects Rased on Component:			RMRA FY	2017-18 Summary		
RAMA Funds Spent	Citywide, includes the Street Signage Replacement,	Annual Pavement Striping, Marking Proj		irs and AC Overlay Maintenance Project. The pro	ejects PP001 though PP014 were no	ot completed using RMRA funds.
Treconstruction/Design S	Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
rocurrement/Operational Needs \$ 0 Procurrement/Operational Needs \$ 0 Otal Completed Projects \$ 250,929,81 1 Total in-Progress Projects \$ 0 Otal Completed Projects \$ 250,929,81 1 Total in-Progress Projects \$ 0 Otal Completed Projects \$ 250,929,81 1 Projects Reported RMRA Apportionment Funds 1 Reported RMRA Funded Project Status Project Reported in the FY 2017-18 Expenditure Report 1 Completed RMRA Funded Project Status Project RMRA Apportionment Received 1 Otal Completed Projects Reported in the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported Projects Reported In the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported In the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported Projects Reported In the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported Received Report Reported Projects Reported Received Report Reported Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Projects Reported In the Projects Reported In the Projects Projects Reported In the Projects Projects Projects Reported In the Projects Projects Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Project Reported In the Project Reported In the Projects Reported In the Project Reported In the Project Reported In the Project Reporte	Construction	\$ 250,929.64	1	Construction	\$ -	0
rocurrement/Operational Needs \$ 0 Procurrement/Operational Needs \$ 0 Otal Completed Projects \$ 250,929,81 1 Total in-Progress Projects \$ 0 Otal Completed Projects \$ 250,929,81 1 Total in-Progress Projects \$ 0 Otal Completed Projects \$ 250,929,81 1 Projects Reported RMRA Apportionment Funds 1 Reported RMRA Funded Project Status Project Reported in the FY 2017-18 Expenditure Report 1 Completed RMRA Funded Project Status Project RMRA Apportionment Received 1 Otal Completed Projects Reported in the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported Projects Reported In the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported In the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported Projects Reported In the FY 2017-18 Expenditure Report 1 Completed Control of Notice Projects Reported Received Report Reported Projects Reported Received Report Reported Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Projects Projects Reported In the Projects Reported In the Projects Projects Reported In the Projects Projects Projects Reported In the Projects Projects Projects Reported In the Projects Reported In the Projects Reported In the Projects Reported In the Project Reported In the Project Reported In the Projects Reported In the Project Reported In the Project Reported In the Project Reporte	Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
City of Bellflower FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 Expenditure Report Project September Reported RMRA Funded Project Status		\$ -	0			
City of Beliflower FY 2017-18 RMRA Apportionment Funds Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received FY 2017-18 RMRA FY 2017-18 Summary Cold mill, resurface and concrete replacement of local streets. Work includes but is not limited to full depth reconstruction, grind, overlay, and replacement of curb ramps. Location: Ryon Avenue from Alondria Boulevard to Somerset Boulevard. Cornu Avenue from Prior Vital Street to just north of Nichold Street, and Negel Street from Cornuta Avenue to the cul- de-sac. No reportable project priority change. ## of Completed Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Pro			Ü		Ÿ	
Cold mill, resurface and concrete replacement of local streets. Work includes but is not limited to full depth reconstruction, grind, overlay, and replacement of curb ramps. Location: Ryon Avenue from Alondria Boulevard to Somerset Boulevard, Cornucament/Diperational Needs ### Of Completed Projects Based on Component: ### Of Completed Projects Based on Component ### Of Completed Projects Based on Component: ### Of Projects ### Of In Progress Projects Based on Component: ### Of In Progress Projects Based on Component: ####			1	Total In-Progress Projects		0
1 (Original Proposed Projects) 0 In Progress 1 Carried Over into FV 18/19		3 230,929.64			\$ -	0
O (No Longer RMRA Funded)	City of Bellflower FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report		1 MRA Funded Project Status
Estimated/Actual total project cost: 5 721,959.73	City of Bellflower FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project FY	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported RI	1 MRA Funded Project Status Completed
Stimated/Actual total project cost: S 721,959.73	City of Bellflower FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project FY	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported RI	1 MRA Funded Project Status Completed
Stimated/Actual total project cost: S 721,959.73	City of Bellflower FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 0 1	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported RI	1 MRA Funded Project Status Completed In Progress
Cold mill, resurface and concrete replacement of local streets. Work includes but is not limited to full depth reconstruction, grind, overlay, and replacement of curb ramps. Location: Ryon Avenue from Alondra Boulevard to Somerset Boulevard; Cornu Avenue from Flora Vista Street to just north of Nichols Street; and Hegel Street from Cornuta Avenue to the cul- de-sac. No reportable project priority change. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of Construction	City of Bellflower FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 0 1	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 0 0	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
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Onstruction	City of Bellflower FY 2017-18 RMRA Apportionment Received 449,175.99 Cold mill, resurface and concrete replacement of local streets. We Avenue from Flora Avenue from Flora morphonent Type Description # of Completed Projects Bare Description Freconstruction Freconstruction Freconstruction/Design Frocurement/Operational Needs tall Completed Projects City of Beverly Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent \$ 449,175.99 ork includes but is not limited to full dep a Vista Street to just north of Nichols Str sed on Component: RMRA Funds Spent \$ 449,175.99 RMRA Apportionment Funds Spent \$ \$ Characteristics of the service	FY O 1 O Esti RMRA FY th reconstruction, eet; and Hegel Str # of Projects 1 O 1 Annual Project FY O O S Esti RMRA FY FY FY RMRA FY Esti RMRA FY FY O S S S S S S S S S S S S	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary grind, overlay, and replacement of curb ramps. set from Cornuta Avenue to the cul- de-sac. No in the cul- de-sa	Reported RI 1 0 0 0 5 721,959.73 Location: Ryon Avenue from Alond reportable project priority change. Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later a Boulevard to Somerset Boulevard; Cornuta omponent: # of Projects 0 0 0 0 9 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
onstruction \$ - 0 Construction \$ - 0 re-construction/Design \$ - 0 Pre-construction/Design \$ - 0 rocurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - 0	City of Bellflower FY 2017-18 RMRA Apportionment Received 449,175.99 Cold mill, resurface and concrete replacement of local streets. We Avenue from Flora ## of Completed Projects Base onstruction re-construction re-construction re-construction re-construction re-construction polyperational Needs otal Completed Projects City of Beverly Hills FY 2017-18 RMRA Apportionment Received ## of Completed Projects Base otal Completed Projects ## of Completed Projects Base otal Completed Projects Base otal Completed Projects	RMRA Apportionment Funds Spent \$ 449,175.99 ark includes but is not limited to full dep a Vista Street to just north of Nichols Str sed on Component: RMRA Funds Spent \$ 449,175.99 \$ \$ 449,175.99 RMRA Apportionment Funds Spent \$ There was no activity during FY17-18 the sed on Component:	FY O Set of the set of	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary grind, overlay, and replacement of curb ramps. set from Cornuta Avenue to the cul- de-sac. No # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s and RMRA funding have been carried over intr	Reported RI 1 0 0 0 0 5 721,959.73 Location: Ryon Avenue from Alond reportable project priority change. Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later a Boulevard to Somerset Boulevard; Cornuta Forecasted For FY 19/20 or Later # of Projects O
re-construction/Design \$ - 0 Pre-construction/Design \$ - 0 Pre-construction/Design \$ - 0 Procurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - 0	City of Bellflower FY 2017-18 RMRA Apportionment Received 449,175.99 Cold mill, resurface and concrete replacement of local streets. We Avenue from Flora ## of Completed Projects Base onstruction re-construction re-construction re-construction re-construction re-construction polyperational Needs otal Completed Projects City of Beverly Hills FY 2017-18 RMRA Apportionment Received ## of Completed Projects Base otal Completed Projects ## of Completed Projects Base otal Completed Projects Base otal Completed Projects	RMRA Apportionment Funds Spent \$ 449,175.99 ark includes but is not limited to full dep a Vista Street to just north of Nichols Str sed on Component: RMRA Funds Spent \$ 449,175.99 \$ \$ 449,175.99 RMRA Apportionment Funds Spent \$ There was no activity during FY17-18 the sed on Component:	FY O Set of the set of	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary grind, overlay, and replacement of curb ramps. set from Cornuta Avenue to the cul- de-sac. No # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s and RMRA funding have been carried over intr	Reported RI 1 0 0 0 0 5 721,959.73 Location: Ryon Avenue from Alond reportable project priority change. Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later a Boulevard to Somerset Boulevard; Cornuta Forecasted For FY 19/20 or Later # of Projects O
rocurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - 0	City of Bellflower FY 2017-18 RMRA Apportionment Received 449,175.99 Cold mill, resurface and concrete replacement of local streets. We Avenue from Flora when the Flora onstruction Fre-construction Fre-construction Fre-construction Fre-construction Fre-construction/Design Focurement/Operational Needs otal Completed Projects City of Beverly Hills FY 2017-18 RMRA Apportionment Received 203,010.16	RMRA Apportionment Funds Spent \$ 449,175.99 ork includes but is not limited to full dep a Vista Street to just north of Nichols Str sed on Component: RMRA Funds Spent \$ 449,175.99 RMRA Apportionment Funds Spent \$ - \$ - \$ - There was no activity during FY17-18 the sed on Component: RMRA Funds Spent	FY O 1 O Esti RMRA FY th reconstruction, eet; and Hegel Str # of Projects 1 O Annual Project FY O S RMRA FY Estivation of the service of the s	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary grind, overlay, and replacement of curb ramps. set from Cornuta Avenue to the cul- de-sac. No # of I Component Type Construction Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s and RMRA Funded) mated/Actual total project cost: 2017-18 Summary s and RMRA funding have been carried over intr # of I Component Type	Reported RI 1 0 0 0 0 5 721,959.73 Location: Ryon Avenue from Alond reportable projects Based on C RMRA Funds Spent S - S - S - S - S - Reported RI 0 0 0 9 0 5 0 FORMAN Funds Spent Reported RI Reported RI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later a Boulevard to Somerset Boulevard; Cornuta omponent: # of Projects 0 0 0 0 0 9 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	City of Bellflower FY 2017-18 RMRA Apportionment Received \$ 449,175.99 Cold mill, resurface and concrete replacement of local streets. We Avenue from Flora Avenue from Flora William of Completed Projects Base Component Type Construction Personstruction (Design Personstruction/Design Personstruction/Design Personstruction (Design Personstruction/Design Personstruction # of Completed Projects Base Component Type Component Type Construction	RMRA Apportionment Funds Spent \$ 449,175.99 ook includes but is not limited to full dep a Vista Street to just north of Nichols Str sed on Component: RMRA Funds Spent \$ 449,175.99 RMRA Apportionment Funds Spent \$ There was no activity during FY17-18 the sed on Component: RMRA Funds Spent \$	FY O 1 O Esti RMRA FY th reconstruction, eet; and Hegel Str # of Projects 1 O Annual Project FY O S S RMRA FY FY O S S S S S S S S S S S S	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary grind, overlay, and replacement of curb ramps. tet from Cornuta Avenue to the cul- de-sac. No in the cul- de-sa	Reported RI 1 0 0 0 5 721,959.73 Location: Ryon Avenue from Alond eportable project priority change. n Progress Projects Based on C RMRA Funds Spent \$	1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later a Boulevard to Somerset Boulevard; Cornuta omponent: # of Projects 0 0 0 0 0 WRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
otal Completed Projects \$ - 0 Total In-Progress Projects \$ - 0	City of Bellflower FY 2017-18 RMRA Apportionment Received \$ 449,175.99 Cold mill, resurface and concrete replacement of local streets. We Avenue from Flora # of Completed Projects Bat Component Type Component Type Construction Pre-construction City of Beverly Hills FY 2017-18 RMRA Apportionment Received \$ 203,010.16 # of Completed Projects Bat Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Construction / Design	RMRA Apportionment Funds Spent \$ 449,175.99 bork includes but is not limited to full dep a Vista Street to just north of Nichols Str sed on Component: RMRA Funds Spent \$ 449,175.99 RMRA Apportionment Funds Spent \$ There was no activity during FY17-18 the sed on Component: RMRA Funds Spent \$ S There was no activity during FY17-18 the sed on Component: RMRA Funds Spent \$	FY O Esti RMRA FY # of Projects 1 Annual Project # of Projects FY O RMRA FY FY O S FY O O FY O O FY O O O FY O O O FY O O O O Esti RMRA FY O O O O O Esti RMRA FY FY FY FY FY FY FY FY FY FY	t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary grind, overlay, and replacement of curb ramps. eet from Cornuta Avenue to the cul- de-sac. No # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s and RMRA funding have been carried over intr # of I Component Type Construction Pre-construction/Design	Reported RI 1 0 0 0 5 721,959.73 Location: Ryon Avenue from Alond reportable project priority change. In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later a Boulevard to Somerset Boulevard; Cornuta One of the project Status One of

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
			t Expenditure Report		
City of Bradbury FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
6,486.53	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
		0	(No Longer RIVIKA Funded)	1	
				0	Forecasted For FY 19/20 or Later
		ESTI DAADA EV	mated/Actual total project cost: 2017-18 Summary	\$ 15,000.00	
			,		
De	esign of Citywide slurry seal project. \$15,	,000. The July-Aug	ust RMRA Apportionment revenue reported incl	ludes \$186 interest.	
# of Completed Projects Ba	sed on Component:		# of I	n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Burbank FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY:	2 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	2 MRA Funded Project Status
615,446.74	\$ -	0	(New Projects)	0	Completed
225,446.74	l ·	2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
	•	Esti	mated/Actual total project cost:	\$ -	
		RMRA FY	2017-18 Summary		
		e expended. City p	plans to advertise project by the end of the curre		
# of Completed Projects Ba				n Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	5 -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Calabasas FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY:	3 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	3 MRA Funded Project Status
141,812.97	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				2	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ -	
			2017-18 Summary		
		he City rolled over	the funds for next fiscal year		
# of Completed Projects Ba				n Progress Projects Based on C	
omponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Carson	RMRA Apportionment Funds		1 Projects Reported in the	Reported RI	1 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	Spent		2017-18 Expenditure Report		
FY 2017-18 RMRA Apportionment Received 548,888.05	\$ 519,463.29	0	(New Projects)	0	Completed
		0	(New Projects) (Original Proposed Projects)	1	In Progress
		0	(New Projects)	1 0	In Progress Carried Over into FY 18/19
		0 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	1 0 0	In Progress
	·	0 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	1 0	In Progress Carried Over into FY 18/19
548,888.05 This Street Rehabilitation Project in this report	\$ 519,463.29 was In Progress during the Fiscal Year 20	0 1 0 Esti	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary eted in July 2018. The final outcomes of this project cost is project in July 2018.	1 0 0 \$ 551,547.69	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 18/19 Expenditure Report.
548,888.05 This Street Rehabilitation Project in this report # of Completed Projects Ba	\$ 519,463.29 was In Progress during the Fiscal Year 20 seed on Component:	0 1 0 Esti RMRA FY	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary eted in July 2018. The final outcomes of this pro	1 0 0 5 551,547.69 ject will appear in the Fiscal Year 20	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 118/19 Expenditure Report. component:
\$ 548,888.05 This Street Rehabilitation Project in this report # of Completed Projects Ba	\$ 519,463.29 was In Progress during the Fiscal Year 20 ssed on Component: RMRA Funds Spent	0 1 0 Esti	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sted in July 2018. The final outcomes of this pro # of I Component Type	1 0 0 5 551,547.69 get will appear in the Fiscal Year 20 In Progress Projects Based on C RMMA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 18/19 Expenditure Report.
\$ 548,888.05 This Street Rehabilitation Project in this report # of Completed Projects Ba	\$ 519,463.29 was In Progress during the Fiscal Year 20 ssed on Component: RMRA Funds Spent \$	0 1 0 0 1 0 0 1 1 0 1 1 0 1 1 1 1 1 1 1	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary eted in July 2018. The final outcomes of this pro # of I Component Type Construction	1 0 0 551,547.69 \$ 551,547.69 pect will appear in the Fiscal Year 20 In Progress Projects Based on C RMRA Funds Spent \$ 519,463.29	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 118/19 Expenditure Report. # of Projects 1
This Street Rehabilitation Project in this report # of Completed Projects Ba omponent Type onstruction re-construction/Design	swas In Progress during the Fiscal Year 20 seed on Component: RMRA Funds Spent S - 5	0 1 0 Esti RMRA FY 017/18 and comple # of Projects 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary eted in July 2018. The final outcomes of this pro # of I Component Type Construction Pre-construction/Design	1 0 0 5 5 551,547.69 ject will appear in the Fiscal Year 20 n Progress Projects Based on C RMRA Funds Spent 5 519,463.29 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 118/19 Expenditure Report. Disponent: # of Projects 1 0
\$ 548,888.05 This Street Rehabilitation Project in this report	\$ 519,463.29 was In Progress during the Fiscal Year 20 ssed on Component: RMRA Funds Spent \$	0 1 0 0 1 0 0 1 1 0 1 1 0 1 1 1 1 1 1 1	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary eted in July 2018. The final outcomes of this pro # of I Component Type Construction	1 0 0 551,547.69 \$ 551,547.69 pect will appear in the Fiscal Year 20 In Progress Projects Based on C RMRA Funds Spent \$ 519,463.29	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 118/19 Expenditure Report. # of Projects 1

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation A	Account Funding		
		Annual Projec	t Expenditure Report	- J		
City of Cerritos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	EV.	1 Projects Reported in the	Reported RI	1 MRA Funded Project Status	
293,206.32			2017-18 Expenditure Report			
293,206.32	\$ 293,206.32	0	(New Projects)	1	Completed	
		1	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
		Esti	mated/Actual total project cost:	\$ 508,743.16		
			2017-18 Summary			
Resurfacing of Shoemaker A	venue hetween Artesia Roulevard and 1		roject included replacement of deficient sidewal	ks curbs gutters and disabled acco	ess ramns	
# of Completed Projects Ba		ootii Street. Tile p		Progress Projects Based on Co		
nponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
		# OI Projects		KIVIKA Funus Spent		
estruction	\$ 293,206.32	1	Construction	\$ -	0	
-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
curement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
al Completed Projects	\$ 293,206.32	1	Total In-Progress Projects	\$ -	0	
		Annual Project	t Expenditure Report			
City of Claremont	DAADA Assestiassest Freedo	1	1		1	
	RMRA Apportionment Funds		-		-	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported Ri	MRA Funded Project Status	
		FY	2017-18 Expenditure Report			
212,262.42	\$ -	0	(New Projects)	0	Completed	
212,202.42	· -	1	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19	
		U	(140 FOLIREL VINIVA LAUREA)	_		
				0	Forecasted For FY 19/20 or Later	
			mated/Actual total project cost:	\$ 212,262.00		
			2017-18 Summary			
		sed. The intent is t	o carry-over the amount received of \$211,525 to	be used in fiscal year 2018-19.		
# of Completed Projects Ba	sed on Component:		# of I	n Progress Projects Based on Co	omponent:	
nponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
struction	\$ -	0	Construction	\$ -	0	
-construction/Design	\$ -	0	Pre-construction/Design	ė	0	
				3		
curement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
al Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Projec	t Expenditure Report			
City of Commerce	RMRA Apportionment Funds		· ·	8 Reported RMRA Funded Project Status		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report			
FY 2017-18 RMRA Apportionment Received 76,549.25	\$ 76,549.25	0	2017-18 Expenditure Report (New Projects)	0	Completed	
			2017-18 Expenditure Report (New Projects) (Original Proposed Projects)			
		0	2017-18 Expenditure Report (New Projects)	0	Completed	
		0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 8	Completed In Progress Carried Over into FY 18/19	
		0 8 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 8 0	Completed In Progress	
		0 8 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 8 0	Completed In Progress Carried Over into FY 18/19	
76,549.25	\$ 76,549.25	0 8 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	0 8 0 0 5 4,580,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
76,549.25 has initiated construction phase for FY 2017/18 Pavement Reha	\$ 76,549.25 ibilitation Project on FY 2017/18 and inc. phas	0 8 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Reverent Rehabilitation Project.	0 8 0 0 0 5 4,580,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct	
76,549.25 has initiated construction phase for FY 2017/18 Pavement Reha # of Completed Projects Ba	\$ 76,549.25 Ibilitation Project on FY 2017/18 and inc phas sed on Component:	0 8 0 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs: 100% of RMRA Apportionment Reverent Rehabilitation Project.	0 8 0 0 5 4,580,000.00	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct omponent:	
76,549.25 has initiated construction phase for FY 2017/18 Pavement Rehalf of Completed Projects Banponent Type	\$ 76,549.25 ibilitation Project on FY 2017/18 and inc. phas	0 8 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of In	0 8 0 0 5 4,580,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct	
76,549.25 has initiated construction phase for FY 2017/18 Pavement Reha # of Completed Projects Banponent Type struction	\$ 76,549.25 sbillitation Project on FY 2017/18 and inc. phas sed on Component: RMRA Funds Spent \$	0 8 0 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Reverent Rehabilitation Project. # of It Component Type Construction	0 8 0 0 5 4,580,000.00	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct omponent:	
76,549.25 has initiated construction phase for FY 2017/18 Pavement Reha # of Completed Projects Banponent Type struction construction/Design	\$ 76,549.25 abbilitation Project on FY 2017/18 and inc phas sed on Component: RMRA Funds Spent \$ - 5	0 8 0 Esti RMRA FY urred construction e of FY 2017/18 P: # of Projects 0 0	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs: 100% of RMRA Apportionment Reverent Rehabilitation Project. # of in Component Type Construction Pre-construction/Design	0 8 0 0 0 5 4,580,000.00 cceived between January and Augur Progress Projects Based on Ct RMRA Funds Spent 5 76,549.25 5 5 5 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct component: # of Projects 7 1	
76,549.25 has initiated construction phase for FY 2017/18 Pavement Rehalphase for FY	\$ 76,549.25 sbillitation Project on FY 2017/18 and inc phas sed on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	0 8 0 Esti RMRA FY urred construction e of FY 2017/18 Pi # of Projects 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 8 0 0 0 5 4,580,000.00 S 4,580,000.00 S ceived between January and Augura Progress Projects Based on C RMRA Funds Spent S 76,549.25 S - 5 - 5 - 5	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later set 2018 has been spent during the construct component: # of Projects 7 1 0	
# of Completed Projects Banconstruction # of Completed Projects Banconstruction # construction #	\$ 76,549.25 abbilitation Project on FY 2017/18 and inc phas sed on Component: RMRA Funds Spent \$ - 5	0 8 0 Esti RMRA FY urred construction e of FY 2017/18 Pa # of Projects 0 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Research Rehabilitation Project. # of In Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects	0 8 0 0 0 5 4,580,000.00 cceived between January and Augur Progress Projects Based on Ct RMRA Funds Spent 5 76,549.25 5 5 5 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct component: # of Projects 7 1	
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has initiated construction phase for FY 2017/18 Pavement Rehalins initiated construction phase for FY 2017/18 Pavement Rehalins initiated construction phase for FY 2017/18 Pavement Rehalins in the Completed Projects Bangonent Type struction construction/Design currement/Operational Needs al Completed Projects City of Compton FY 2017-18 RMRA Apportionment Received	sbillitation Project on FY 2017/18 and inc. phas sed on Component: RMRA Funds Spent \$ - 5 - 5 - 5 - 7 RMRA Apportionment Funds Spent	0 8 0 Esti RMRA FY urred construction e of FY 2017/18 P: # of Projects 0 0 0 Annual Projec 5	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of Int Component Type Construction Pre-construction/Design Pre-construction/Depress Projects 1 Expenditure Report 5 Projects Reported in the (New Projects)	0 8 0 0 0 0 5 4,580,000.00 0 5 4,580,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 SMRA Funded Project Status Completed In Progress	
# of Completed Projects Barponent Type struction construction/Design currenent/Operational Needs of Completed Projects City of Compton FY 2017-18 RMRA Apportionment Received	sbillitation Project on FY 2017/18 and inc. phas sed on Component: RMRA Funds Spent \$ - 5 - 5 - 5 - 7 RMRA Apportionment Funds Spent	0 8 0 Esti RMRA FY urred construction e of FY 2017/18 Pr 0 0 0 Annual Project	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 5 Projects Reported in the (New Projects)	0 8 0 0 0 5 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 5 5 76,549.25 S 5 76,549.25 S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later set 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 5 MRA Funded Project Status Completed	
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# of Completed Projects Banponent Type struction construction/Design currement/Operational Needs al Completed Projects City of Compton FY 2017-18 RMRA Apportionment Received	sbillitation Project on FY 2017/18 and inc. phas sed on Component: RMRA Funds Spent \$ - 5 - 5 - 5 - 7 RMRA Apportionment Funds Spent	0 8 0 0 Esti RMRA FY Wirred construction e of FY 2017/18 P: # of Projects 0 0 0 0 Annual Project 0 0 5 5 0 0	2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of In Component Type Construction Pro-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 5 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 8 8 0 0 0 5 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 6 76,549.25 S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 Standard Project Status Completed In Progress Carried Over into FY 18/19	
# of Completed Projects Barponent Type struction construction/Design currenent/Operational Needs of Completed Projects City of Compton FY 2017-18 RMRA Apportionment Received	sbillitation Project on FY 2017/18 and inc. phas sed on Component: RMRA Funds Spent \$ - 5 - 5 - 5 - 7 RMRA Apportionment Funds Spent	0 8 0 Esti RMRA FY urred construction e of FY 2017/18 Pa # of Projects 0 0 0 Annual Project	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Research Rehabilitation Project. # of It Component Type Construction Pre-construction/Design Precornement/Operational Needs Total In-Progress Projects t Expenditure Report 5 Projects Reported in the (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0 8 8 0 0 0 5 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 4,580,000.00 S 6 76,549.25 S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 Standard Project Status Completed In Progress Carried Over into FY 18/19	
# of Completed Projects Bamponent Type struction -construction/Design -curement/Operational Needs al Completed Projects - City of Compton - FY 2017-18 RMRA Apportionment Received - 586,248.57	\$ 76,549.25 sbillitation Project on FY 2017/18 and inc phas sed on Component: RMRA Funds Spent \$ - \$ \$ -	0 8 0 Esti RMRA FY # of Projects 0 0 Annual Projec 5 0 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of In Component Type Construction Pro-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 5 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 8 0 0 5 4,580,000.00 \$ 4,580,000.00 ceeived between January and Augu n Progress Projects Based on C RMRA Funds Spent \$ 76,549.25 \$ - \$ 76,549.25 Reported RI 0 0 5 0 \$ -	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 S WAR Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
has initiated construction phase for FY 2017/18 Pavement Rehalf and Completed Projects Banponent Type struction construction/Design curement/Operational Needs al Completed Projects City of Compton FY 2017-18 RMRA Apportionment Received 586,248.57	\$ 76,549.25 sbillitation Project on FY 2017/18 and inc. phas sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 8 0 Esti RMRA FY # of Projects 0 0 Annual Projec 5 0 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report Frojects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e funds are being carried over into the next fiscal	0 8 0 0 5 4,580,000.00 S 4,580,000.00 Progress Projects Based on Ct RMRA Funds Spent 5 76,549.25 5 76,549.25 Reported RI 0 0 5 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later set 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later delivery.	
has initiated construction phase for FY 2017/18 Pavement Rehalman initiated construction phase for FY 2017/18 Pavement Rehalman initiated construction phase for FY 2017/18 Pavement Rehalman ponent Type struction construction/Design currement/Operational Needs al Completed Projects City of Compton FY 2017-18 RMRA Apportionment Received 586,248.57 The City has not expended a	sbillitation Project on FY 2017/18 and inc phas sed on Component: RMIRA Funds Spent S - S - S - S - S - S - S - S - S - S	0 8 0 Esti RMRA FY urred construction e of FY 2017/18 Pa # of Projects 0 0 0 Annual Project 5 0 Esti RMRA FY roject to date. The	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)- (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of it Component Type Construction Pre-construction/Design Pre-construction/Design Precorement/Operational Needs Total In-Progress Projects t Expenditure Report 5 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e funds are being carried over into the next fiscal	0 8 0 0 5 4,580,000.00 seceived between January and Augusteel Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Sec	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later set 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 S WRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later delivery. omponent:	
# of Completed Projects Bangonent Type City of Compton FY 2017-18 RMRA Apportionment Received The City has not expended a proponent Type # of Completed Projects # of Completed Projects # of Completed Projects # of Completed Projects The City has not expended a proponent Type	\$ 76,549.25 sbillitation Project on FY 2017/18 and inc. phas sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 8 0 Esti RMRA FY # of Projects 0 0 0 Annual Project 0 5 0 Esti RMRA FY # of Projects 0 # of Projects 0 # of Projects 0 # of Projects 0 # of Projects 0 # of Projects 0 # of Projects	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Research Rehabilitation Project. # of II Component Type Construction Pre-construction/Design Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects 1 Expenditure Report S Projects Reported in the (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary funds are being carried over into the next fiscal # of II Component Type	0 8 0 0 5 4,580,000.00 S 4,580,000.00 Progress Projects Based on Ct RMRA Funds Spent 5 76,549.25 5 76,549.25 Reported RI 0 0 5 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later sst 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later delivery. omponent: # of Projects	
y has initiated construction phase for FY 2017/18 Pavement Rehall the projects Ball Completed Projects City of Compton FY 2017-18 RMRA Apportionment Received 586,248.57 The City has not expended a # of Completed Projects Ball the projects Ball	\$ 76,549.25 sbillitation Project on FY 2017/18 and inc phas sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 8 0 Esti RMRA FY urred construction of FY 2017/18 Pr 0 0 0 Annual Project 0 0 Esti RMRA FY 0 Fright of the thick of the	2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary related costs. 100% of RMRA Apportionment Revement Rehabilitation Project. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 5 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e funds are being carried over into the next fiscal # of In	0 8 0 0 5 4,580,000.00 seceived between January and Augusteel Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Seceived Sec	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later set 2018 has been spent during the construct omponent: # of Projects 7 1 0 8 S WRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later delivery. omponent:	
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	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
	113cai 1cai 2017 10 20cai 3tree		t Expenditure Report	Account running	
City of Covina** FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported	1 RMRA Funded Project Status
287,182.70	\$ 440.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 585,000.00	
		RMRA FY	2017-18 Summary		
In Fiscal Year Ended 2018, an Invitation for Bids was public	shed for the approved project. It include	d all necessary lab	or, materials, equipment and other incidentals	and appurtenant work as necessa	ry to complete the project construction.
# of Completed Projects Ba	sed on Component:		# of	In Progress Projects Based on	Component:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ 440.0	0 1
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 440.0	
rui completed i rojecto	Ÿ	-	t Expenditure Report	ŷ 4-10.0	-
60 11		Alliluai Projec	t Experialture Report		
City of Cudahy FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported	1 RMRA Funded Project Status
143,037.62	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			•	0	Forecasted For FY 19/20 or Later
		Feti	mated/Actual total project cost:	\$ 500,000.0	
		BMBA EV	2017-18 Summary	300,000.0	~
	EV 2017-19 PMPA		roposed Project were carried over for FY18/19		
# of Completed Projects Ba		diding and the r		In Progress Projects Based on	Component:
		# - f D!t-			
omponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	t Expenditure Report	1	· ·
City of Diamond Bar FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report		1 RMRA Funded Project Status
\$ 334,381.44	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	1	
				0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	0 \$ 1,520,000.0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:		Forecasted For FY 19/20 or Later
	FY 2017-18 RMRA fund	Esti RMRA FY		\$ 1,520,000.0	Forecasted For FY 19/20 or Later
# of Completed Projects Ba		Esti RMRA FY	2017-18 Summary d project have been carried over into the next F	\$ 1,520,000.0 Y.	Forecasted For FY 19/20 or Later 0
# of Completed Projects Ba		Esti RMRA FY s and the propose	2017-18 Summary d project have been carried over into the next F # of	\$ 1,520,000.0	Forecasted For FY 19/20 or Later 0
omponent Type	sed on Component: RMRA Funds Spent	Esti RMRA FY s and the propose	2017-18 Summary d project have been carried over into the next F # of Component Type	\$ 1,520,000.0 Y. In Progress Projects Based on	Forecasted For FY 19/20 or Later Component: # of Projects
omponent Type onstruction	sed on Component: RMRA Funds Spent \$ -	Esti RMRA FY s and the propose # of Projects	2017-18 Summary d project have been carried over into the next f # of Component Type Construction	\$ 1,520,000.0 Y. In Progress Projects Based on RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later 0 Component: # of Projects 0
omponent Type Construction	sed on Component: RMRA Funds Spent	Esti RMRA FY s and the propose	2017-18 Summary d project have been carried over into the next F # of Component Type	\$ 1,520,000.0 Y. In Progress Projects Based on	Forecasted For FY 19/20 or Later Component: # of Projects
omponent Type nstruction e-construction/Design	sed on Component: RMRA Funds Spent \$ -	Esti RMRA FY s and the propose # of Projects	2017-18 Summary project have been carried over into the next i # of Component Type Construction Pre-construction/Design	\$ 1,520,000.0 Y. In Progress Projects Based on RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later 0 Component: # of Projects 0
omponent Type instruction e-construction/Design courement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ - \$	Esti RMRA FY s and the propose # of Projects 0	2017-18 Summary project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	Y. In Progress Projects Based on RMRA Funds Spent S S - S - S - S	Forecasted For FY 19/20 or Later Component: # of Projects 0 0
omponent Type onstruction re-construction/Design ocurrement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$	Esti RMRA FY s and the propose # of Projects 0 0	2017-18 Summary d project have been carried over into the next if # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	\$ 1,520,000.0 Y. In Progress Projects Based on RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later Component: # of Projects 0 0
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omponent Type onstruction re-construction/Design rocurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ - \$	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Project	2017-18 Summary d project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report	Y. In Progress Projects Based on RMRA Funds Spent \$ \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 0 6 RMRA Funded Project Status
omponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Project	2017-18 Summary project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 6 Projects Reported in the	Y. In Progress Projects Based on RMRA Funds Spent \$ \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 0
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omponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Project FY	2017-18 Summary project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Y. In Progress Projects Based on RMRA Funds Spent S S - S - Reported 0 5 1 1	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
ocurement/Operational Needs tal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	Esti RMRA FY s and the propose # of Projects 0 0 0 0 Annual Project FY 0 0 6 6 0 0	2017-18 Summary project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Y. In Progress Projects Based on RMRA Funds Spent S S S S Reported Reported 0 5 1 1 0	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
mponent Type nstruction struction -construction/Design occurement/Operational Needs tal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	Estit RMRA FY s and the propose # of Projects 0 0 0 Annual Project FY 0 6 0 Esti	2017-18 Summary project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	Y. In Progress Projects Based on RMRA Funds Spent S S - S - Reported 0 5 1 1	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type nstruction re-construction/Design rocurement/Operational Needs total Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received 667,004.99	sed on Component: RMRA Funds Spent \$ - \$ S - \$ RMRA Apportionment Funds Spent \$ 306,263.93	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Project FY 0 6 0 0 Esti	2017-18 Summary project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 0 6 RMRA Funded Project Status Completed In Progress In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2
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omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received 6 667,004.99 6 tottal proposed projects funded # of Completed Projects Ba	sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S 306,263.93	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Projec FY 0 6 0 0 Esti RMRA FY	2017-18 Summary d project have been carried over into the next I # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s under construction during FY 17-18., four are	S	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2 een carried over. Component:
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received 6 667,004.99 6 tottal proposed projects funded # of Completed Projects Ba	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - I with RMRA funds for FY 17-18. Of the s	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Project FY 0 6 0 0 Esti	2017-18 Summary d project have been carried over into the next i # of Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s under construction during FY 17-18, four are	S	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2 een carried over.
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received 6 667,004.99	sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S 306,263.93	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Projec FY 0 6 0 0 Esti RMRA FY	2017-18 Summary d project have been carried over into the next I # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s under construction during FY 17-18., four are	S	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2 een carried over. Component:
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omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received 6 tottal proposed projects funded # of Completed Projects Ba	sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S 306,263.93 L with RMRA funds for FY 17-18. Of the s sed on Component: RMRA Funds Spent S -	Esti RMRA FY s and the propose # of Projects 0 0 0 Annual Projec FY 0 6 0 Esti RMRA FY ix, one project wa	# of Component Type Original Projects (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary s under construction during FY 17-18., four are # of Component Type Construction # of Component Type Construction	S	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2 een carried over. Component: # of Projects
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Downey FY 2017-18 RMRA Apportionment Received \$ 667,004.99	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S 306,263.93 I with RMRA funds for FY 17-18. Of the s sed on Component: RMRA Funds Spent	Esti RMRA FY s and the propose # of Projects 0 0 Annual Projec FY 0 6 0 Esti RMRA FY ix, one project wa	2017-18 Summary d project have been carried over into the next i # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) matted/Actual total project cost: 2017-18 Summary s under construction during FY 17-18., four are # of Component Type	S 1,520,000.6 Y. In Progress Projects Based on RMRA Funds Spent S - S - S - Reported 0 5 - 1 1 0 0 5 4,489,717.3 In pre-construction and one has to in Progress Projects Based on RMRA Funds Spent In Progress Projects Based on RMRA Funds Spent	Forecasted For FY 19/20 or Later Component: # of Projects 0 0 6 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2 een carried over. Component: # of Projects

Procurement/Operational Needs Total Completed Projects

			Road Maintenance and Rehabiliation . t Expenditure Report	Account Funding	
City of Duarte FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 129,103.59	\$ -	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 512,000.00	
The Huntington Drive Intersection Safety Improvement Project ha		e other funding so	ources in the future. The fy 2017-18 funds have 2018-19.	been redirected to the 2018 Street	
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction (Contraction (Contraction)	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report	1	1
City of El Monte FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
\$ 669,559.75	\$ -	0	(New Projects)	0	Completed
·	ļ	2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 3,925,942.00	
# of Completed Projects Bas		g and proposed p	rojects have been carried over into the next FY.	n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	¢ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
	•			,	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of El Segundo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report		1 MRA Funded Project Status
\$ 97,954.21	\$ -	0	(New Projects)	0	Completed
	ļ	1	(Original Proposed Projects)		I- D
	Į.	c		0	In Progress
	li i	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		,	(No Longer RMRA Funded)	1 0	
		Esti	(No Longer RMRA Funded) mated/Actual total project cost:	1	Carried Over into FY 18/19
	The EV 2017 10 E Ji.	Esti RMRA FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	1 0	Carried Over into FY 18/19
# of Completed Bests to Dea		Esti RMRA FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY.	1 0 \$ 1,200,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas	sed on Component:	Esti RMRA FY ng and proposed p	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I	1 0 \$ 1,200,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
Component Type	sed on Component: RMRA Funds Spent	Esti RMRA FY ng and proposed p # of Projects	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type	1 0 \$ 1,200,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
Component Type Construction	sed on Component: RMRA Funds Spent \$ -	Esti RMRA FY ng and proposed p # of Projects	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction	1 0 5 1,200,000.00 n Progress Projects Based on C RMRA Funds Spent \$ -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0
Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ - \$ -	Esti RMRA FY ng and proposed p # of Projects 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design	1 0 1,200,000.00 Progress Projects Based on C RMRA Funds Spent S - S - S	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ - \$ -	Esti RMRA FY ng and proposed p # of Projects 0 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	1 0 5 1,200,000.00 n Progress Projects Based on C RMRA Funds Spent 5 - 5 \$ - 5	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	Esti RMRA FY ng and proposed p # of Projects 0 0 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	1 0 1,200,000.00 Progress Projects Based on C RMRA Funds Spent S - S - S	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Esti RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rorgict have been carried over into the next FY. Gomponent Type Component Type Construction Pre-construction/Design Precurement/Operational Needs Total in-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	1 0 5 1,200,000.00 n Progress Projects Based on C RMRA Funds Spent \$ - \$ 5 - \$ 5 - \$ 5 - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Esti RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	1 0 5 1,200,000.00 n Progress Projects Based on C RMRA Funds Spent \$ - \$ 5 - \$ 5 - \$ 5 - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Esti RMRA FY ng and proposed r # of Projects 0 0 0 Annual Projec	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Esti RMRA FY ng and proposed p # of Projects 0 0 0 0 Annual Project	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	1 0 0 1,200,000.00 n Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Esti RMRA FY ng and proposed p	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	n Progress Projects Based on C RMRA Funds Spent \$ - 5 \$ - 5 \$ - 0 Reported Ri	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Esti RMRA FY ng and proposed p	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 0 1,200,000.00 n Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Carried Over Into PY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over Into PY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Esti RMRA FY ng and proposed p	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	1	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received \$ 355,798.10	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - The FY RMRA Fund	Esti RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY	1	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - The FY RMRA Fund	Esti RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY	1	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received \$ 355,798.10 # of Completed Projects Bas	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - The FY RMRA Fund	FY: RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY s and Proposed pi	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY	1	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received \$ 355,798.10	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent \$ - The FY RMRA Fund sed on Component:	FY: RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY s and Proposed pi	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Ro Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY # of I	1	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Gardena FY 2017-18 RMRA Apportionment Received \$ 355,798.10 # of Completed Projects Bas Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ RMRA Apportionment Funds Spent \$ \$ The FY RMRA Funds Seed on Component: RMRA Funds Spent	Esti RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY s and Proposed p	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roject have been carried over into the next FY # of I Component Type Construction	1	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects
Component Type Construction Pre-construction City of Gardena FY 2017-18 RMRA Apportionment Received \$ 355,798.10 # of Completed Projects Bas Component Type Construction Pre-construction Pre-c	Sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - The FY RMRA Fund Sed on Component: RMRA Funds Spent S -	Esti RMRA FY ng and proposed p # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY s and Proposed p # of Projects 0 # of Projects 0 # of Projects 0 # of Projects 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project have been carried over into the next FY. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary origical have been carried over into the next FY # of I Component Type Construction	1 0 5 1,200,000.00 R Progress Projects Based on C RMRA Funds Spent \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 0

	Fiscal Year 2017 18 Local Stree	ts and Roa	ds Road Maintenance and Rehabiliation	Account I	unding		
		Annual Pr	oject Expenditure Report				
City of Glendale RMRA Apportionment Fund			1		1		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported RMRA Funded Project Status		
			FY 2017-18 Expenditure Report				
\$ 1,182,153.70	\$ 747,395.32	0	(New Projects)		0	Completed	
		1	(Original Proposed Projects)		1	In Progress	
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19	
					0	Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost:	\$	2,800,000.00		
		RMRA	A FY 2017-18 Summary				

The project that was appropriated the Fiscal Year 17/18 apportionment of RMRA funds is still ongoing and will be completed in FY18/19 using the FY17/18 apportionment.

# of Completed Projects Ba		# of I	In Pr	ogress Projects Based on C	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	747,395.32	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	747,395.32	1
	·	Annual Proje	t Expenditure Report			<u>-</u>

Г			Annual Pro	oject Expenditure Report		
	City of Glendora	RMRA Apportionment Funds		16	4	
	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
				FY 2017-18 Expenditure Report		
	308,259.53	\$ 166,275.46	1	(New Projects)	1	Completed
			3	(Original Proposed Projects)	1	In Progress
			12	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
Е				Estimated/Actual total project cost:	\$ 274,417.71	
Г			RMRA	FY 2017-18 Summary		

The City successfully completed construction of Pasadena Street Improvements. The Crosswalk at Valley Center and Glendora High School project included installing new flashing X-Walk signs and replacing in-pavement flashing lights. The work was completed in FY19. Foothill and Barranca Traffic Signal project includes installing protected left turn signals and is currently under construction. San Dimas Wash Bridge Widening on Lone Hill Avenue is currently in design.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	164,162.71	1	Construction	\$	2,112.75	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	164,162.71	1	Total In-Progress Projects	\$	2,112.75	1

L			Annual Pro	oject Expenditure Keport			
Г	City of Hawaiian Gardens	RMRA Apportionment Funds		1			1
ı	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status		
				FY 2017-18 Expenditure Report			
Γ	\$ 86,446.03	\$ 84,333.00	0	(New Projects)		1	Completed
ı			1	(Original Proposed Projects)		0	In Progress
ı	ļ.		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19
ı						0	Forecasted For FY 19/20 or Later
Ε				Estimated/Actual total project cost:	\$	894,089.23	
Г			RMRA	A FY 2017-18 Summary			

During FY 17/18 the City of Hawaiian Gardens resurfaced approximately 8,250 feet (1.56 miles) of roads in the City. This included work some curb and gutter removal and construction, tree root maintenance or tree replacements, adjustment to manhole frame and cover bus pad replacement and driveway replacements. Multiple funding sources, including the entire Fiscal Year 2017-18 RMRA Apportionment amount received were used to complete the work.

# of Completed Projects Ba	sed on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 84,333.00	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 84,333.00	1	Total In-Progress Projects	\$ -	0	
		Annual Project	t Expenditure Report		•	
City of Hawthorne	RMRA Apportionment Funds		35		35	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	RMRA Funded Project Status	
	·	FY	2017-18 Expenditure Report		•	
\$ 513,660.39	\$ 472,960.00	0	(New Projects)	4	Completed	
		35	(Original Proposed Projects)	3	In Progress	
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19	
	1					

The City has reported on the proposed projects listed for the 2017-18 Fiscal Year Local Streets and Roads Funding. All project statuses, schedules, and any related expenditure as of the 2017-18 Fiscal Year have been reported. The funds were used in the completion of the "Local Streets and Roads Improvement - A" project.

Estimated/Actual total project cost:

Forecasted For FY 19/20 or Later

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	472,960.00	4	Construction	\$	-	3
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	472,960.00	4	Total In-Progress Projects	\$	-	3

	Fiscal Voor 2017 10 Land Ct	te and Bead	Road Maintonance and Robebiliti	Assount Funding							
	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation at Expenditure Report	Account Funding							
City of Hermosa Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status						
\$ 114,941.06	\$ -	0	(New Projects)	0	Completed						
•		1	(Original Proposed Projects)	0	In Progress						
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19						
				1	Forecasted For FY 19/20 or Later						
			mated/Actual total project cost:	\$ 1,240,000.00							
		RMRA FY	2017-18 Summary								
No Fiscal Year 2017-18 RMRA funds were expended. The newly specifically proposed in the 2017-18 FY. The focus idea											
# of Completed Projects Ba	sed on Component:		# of I	n Progress Projects Based on C	Component:						
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects						
Construction	\$ -	0	Construction	\$ -	0						
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0						
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0						
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0						
		Annual Projec	t Expenditure Report								
City of Hidden Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status						
11,045.27	\$ -	0	(New Projects)	0	Completed						
		1	(Original Proposed Projects)	0	In Progress						
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19						
				0	Forecasted For FY 19/20 or Later						
		Esti	mated/Actual total project cost:	\$ 3,700,000.00							
		RMRA FY	2017-18 Summary								
		ogram funds to be	used on the proposed project by the City that is								
# of Completed Projects Ba				n Progress Projects Based on C	•						
omponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects						
onstruction	\$ -	0	Construction	Ş -	0						
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0						
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0						
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0						
		Annual Project	t Expenditure Report								
City of Huntington Park FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		4 Projects Reported in the 2017-18 Expenditure Report	Reported R	3 MRA Funded Project Status						
\$ 347,958.01	\$ -	0	(New Projects)	0	Completed						
,	*	3	(Original Proposed Projects)	3	In Progress						
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19						
			(NO Longer NAMA randed)	0	Forecasted For FY 19/20 or Later						
		Fee:	mated/Actual total project cost:	\$ 6,209,984.00	Forecasted For F1 19/20 of Later						
			2017-18 Summary	\$ 6,209,984.00							
		INVINOR I I	2017-10 Julillial y								
			RA funding and match the most update City Res th project is no longer using RMRA funding and								
	e design phase and RMRA funds have ye		th project is no longer using RMRA funding and	was delivered with other source for n Progress Projects Based on C	unds.						
progress, all 3 are in the	e design phase and RMRA funds have ye	t to be used. The 4	th project is no longer using RMRA funding and	was delivered with other source for	unds.						
progress, all 3 are in the # of Completed Projects Ba component Type construction	e design phase and RMRA funds have ye sed on Component:	t to be used. The 4	th project is no longer using RMRA funding and # of I	was delivered with other source for n Progress Projects Based on C	omponent:						
progress, all 3 are in the # of Completed Projects Ba component Type construction	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent	t to be used. The 4	th project is no longer using RMRA funding and # of I Component Type	was delivered with other source for n Progress Projects Based on C	omponent: # of Projects						
progress, all 3 are in the # of Completed Projects Ba component Type construction e-construction/Design	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ -	# of Projects	th project is no longer using RMRA funding and # of I Component Type Construction	was delivered with other source for Progress Projects Based on C RMRA Funds Spent \$ -	Component: # of Projects 0						
progress, all 3 are in the # of Completed Projects Ba component Type construction re-construction/Design ocurement/Operational Needs	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design	was delivered with other source for Progress Projects Based on C RMRA Funds Spent \$ - \$ -	component: # of Projects 0 3						
progress, all 3 are in the # of Completed Projects Ba omponent Type onstruction e-construction/Design ocurement/Operational Needs	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent S - S - S	# of Projects 0 0 0 0	# of I Component Type Construction Pre-construction/Design Precorement/Operational Needs Total In-Progress Projects	was delivered with other source for Progress Projects Based on C RMRA Funds Spent S - S - S - S	# of Projects						
progress, all 3 are in the # of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent S - S - S	# of Projects 0 0 0 Annual Project	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	was delivered with other source in Progress Projects Based on C RMRA Funds Spent S - S - S - S	# of Projects						
progress, all 3 are in the # of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Industry	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 Annual Project	th project is no longer using RMRA funding and # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	was delivered with other source find Progress Projects Based on Cardinary Spent Services Serv	component: # of Projects 0 3 0 3 0 3 MRA Funded Project Status						
progress, all 3 are in the # of Completed Projects Ba component Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 Annual Project FY: 0 1	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	was delivered with other source in Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 3 0 3 1 MRA Funded Project Status Completed In Progress						
progress, all 3 are in the # of Completed Projects Ba component Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 Annual Project	th project is no longer using RMRA funding and # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	was delivered with other source find Progress Projects Based on Cardinary Spent Services Serv	omponent: # of Projects 0 3 3 0 3 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19						
progress, all 3 are in the # of Completed Projects Ba component Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 Annual Project FY: 0 1	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	was delivered with other source in Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 3 0 3 1 MRA Funded Project Status Completed In Progress						
progress, all 3 are in the # of Completed Projects Ba component Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project FY: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	was delivered with other source fn n Progress Projects Based on C RMRA Funds Spent S S S S Reported R 0 1 0 0	omponent: # of Projects 0 3 3 0 3 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19						
progress, all 3 are in the # of Completed Projects Ba omponent Type onstruction -e-construction/Design occurement/Operational Needs tail Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project FY: 0 1 0 FY: 0 Esti	# of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	was delivered with other source fin Progress Projects Based on C RMRA Funds Spent S S S S S Reported R 0 1 0	omponent: # of Projects 0 3 3 0 3 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19						
progress, all 3 are in the # of Completed Projects Ba component Type construction re-construction/Design ocurement/Operational Needs total Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received 2,642.66	e design phase and RMRA funds have yes sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ RMRA Apportionment Funds Spent \$ 2,642.66	# of Projects 0 0 0 Annual Projec FY: 0 1 0 FST: RMRA FY	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Name	Component: # of Projects 0 3 0 3 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later						
progress, all 3 are in the # of Completed Projects Ba proponent Type postruction e-construction/Design ocurement/Operational Needs stal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received 2,642.66	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 2,642.66	# of Projects 0 0 0 Annual Projec FY: 0 1 0 FST: RMRA FY	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary posed project. The construction phase of the pr	was delivered with other source fn Progress Projects Based on C RMRA Funds Spent S S S Reported R 0 1 0 5 1,000,000.00	India. Important	progress, all 3 are in the # of Completed Projects Ba component Type construction re-construction/Design courement/Operational Needs total Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received 2,642.66 Fiscal Year funds were used in t # of Completed Projects Ba	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ \$ -	# of Projects 0 0 0 Annual Projec FY: 0 1 1 CHAPTER OF THE PROPER OF THE PROPERTOR OF THE P	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary posed project. The construction phase of the pr # of the pr # of the progress of the project of the pr # of the project.	was delivered with other source fin Progress Projects Based on C RMRA Funds Spent \$	omponent: # of Projects 0 3 0 3 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later March 2019 Omponent:
progress, all 3 are in the # of Completed Projects Ba component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received 5 2,642.66 Fiscal Year funds were used in 1 # of Completed Projects Ba component Type	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ 5 - \$ 5 - \$ RMRA Apportionment Funds Spent \$ 2,642.66	# of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary posed project. The construction phase of the pr # of I Component Type	was delivered with other source for n Progress Projects Based on C RMRA Funds Spent S S S S S S Reported R 0 1 1 0 0 5 1,000,000.00 0 5 1,000,000.00 0 0 0 Forgress Projects Based on C RMRA Funds Spent	component: # of Projects 0 3 3 0 3 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later March 2019 component: # of Projects						
progress, all 3 are in the # of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received 5 2,642.66 Fiscal Year funds were used in t # of Completed Projects Ba omponent Type onstruction	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ RMRA Apportionment Funds Spent \$ 2,642.66 Characteristics and pre-construction related sed on Component: RMRA Funds Spent \$ -	# of Projects 0 0 0 Annual Projec FY: 0 1 1 0 Esti RMRA FY strivity for the projects	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Projects Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary posed project. The construction phase of the pr Component Type Construction	was delivered with other source fn Progress Projects Based on C RMRA Funds Spent S S S Reported R 0 1 1 0 0 5 1,000,000.00 ject is anticipated to take place in Progress Projects Based on C RMRA Funds Spent S	Indis. If of Projects O O O O O O O O O O O O O						
progress, all 3 are in the # of Completed Projects Ba component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received \$ 2,642.66 Fiscal Year funds were used in t # of Completed Projects Ba component Type construction re-construction	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ \$ -	# of Projects O O Annual Projec FY: O Esti RMRA FY activity for the pro # of Projects O O O O O O O O O O O O O O O O O O	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary posed project. The construction phase of the pr # of I Component Type Construction Pre-construction/Design	was delivered with other source fin Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 3 3 0 3 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later March 2019 Component: # of Projects 0 1						
# of Completed Projects Ba component Type construction Pre-construction/Design Procurement/Operational Needs Otal Completed Projects City of Industry FY 2017-18 RMRA Apportionment Received \$ 2,642.66	e design phase and RMRA funds have ye sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ RMRA Apportionment Funds Spent \$ 2,642.66 Characteristics and pre-construction related sed on Component: RMRA Funds Spent \$ -	# of Projects 0 0 0 Annual Projec FY: 0 1 1 0 Esti RMRA FY strivity for the projects	th project is no longer using RMRA funding and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Projects Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary posed project. The construction phase of the pr Component Type Construction	was delivered with other source fn Progress Projects Based on C RMRA Funds Spent S S S Reported R 0 1 1 0 0 5 1,000,000.00 ject is anticipated to take place in Progress Projects Based on C RMRA Funds Spent S	Indis. If of Projects O O O O O O O O O O O O O						

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
City of Inglewood	RMRA Apportionment Funds	Annual Projec	t Expenditure Report		4
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 673,262.99	\$ -	0	(New Projects)	0	Completed
,	l []	4	(Original Proposed Projects)	0	In Progress
	I	0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
	<u> </u>			2	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 9,160,935.20	
	0 P619 Centinela Ave Improvements – R construction September 2019 through	or which the RMRA Revised schedule: C	funding has been carried over for use: P610 I currently in design; CCA Fall 2018, construction Prairie Improvement Project -in design, CCA b	through September 2019 P621- N. y 8/2019, Construction through 9/20	La Brea Avenue Improvements – Revised schedule: 020
# of Completed Projects Ba				In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Irwindale FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 8,338.14	\$ 5,322.11	0	(New Projects)	0	Completed
-,	-,	1	(Original Proposed Projects)	1	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1		-	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 384,503.00	
		RMRA FY	2017-18 Summary		
	The FY17-1	8 project started o	on May 29, 2018 and is still in progress		
# of Completed Projects Ba	sed on Component:		# 0	In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 5,322.11	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 5,322.11	1
		Annual Projec	t Expenditure Report		
City of La Canada Flintridge FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 120,103.32	\$ 120,103.32	0	(New Projects)	1	Completed
	1	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,211,300.00	
			2017-18 Summary		
ті	ne entire \$120,103.32 in FY 2017-18 RMI		ved were expended on the 2018 Street Resurf	acing Program 17/18.	
# of Completed Projects Ba			ved were expended on the 2018 Street Resurf	acing Program 17/18.	omponent:
# of Completed Projects Ba	sed on Component: RMRA Funds Spent	RA Revenues recei	ved were expended on the 2018 Street Resurf	In Progress Projects Based on C	# of Projects
# of Completed Projects Ba Component Type Construction	sed on Component: RMRA Funds Spent \$ 120,103.32	# of Projects	wed were expended on the 2018 Street Resurf # o Component Type Construction	In Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects
# of Completed Projects Ba Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ -	# of Projects 1 0	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design	In Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ -	# of Projects 1 0 0	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Procurement/Operational Needs	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ -	# of Projects 1 0 0 1	wed were expended on the 2018 Street Resurf # 0 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	In Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ -	# of Projects 1 0 0 1	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Procurement/Operational Needs	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent	# of Projects 1 0 0 1 Annual Project	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects It Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0 14 MRA Funded Project Status
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds	# of Projects 1 0 0 1 1 Annual Project FY:	# o Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 14 Projects Reported in the 2017-18 Expenditure Report (New Projects)	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 0	# of Projects 0 0 0 0 14 MRA Funded Project Status Completed
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent	# of Projects 1 0 0 1 1 Annual Project FY 0	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Precorrement/Operational Needs Total In-Progress Projects 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	In Progress Projects Based on C RMRA Funds Spent S S S S S Reported R 0 0	# of Projects 0 0 0 0 14 MRA Funded Project Status Completed In Progress
# of Completed Projects Ba Component Type Construction Pre-construction/Design Pre-contruction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent	# of Projects 1 0 0 1 1 Annual Project FY:	# o Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 14 Projects Reported in the 2017-18 Expenditure Report (New Projects)	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 0	# of Projects 0 0 0 14 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Ba Component Type Construction Pre-construction/Design Pre-contruction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent	# of Projects 1 0 0 0 1 1 Annual Projec FY: 0 14 0	wed were expended on the 2018 Street Resurf Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Ro Longer RMIRA Funded)	In Progress Projects Based on C RMRA Funds Spent S S S S S Reported R 0 0	# of Projects 0 0 0 0 14 MRA Funded Project Status Completed In Progress
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent	# of Projects 1 0 0 1 1 Annual Project FY: 0 14 0 15 Esti	wed were expended on the 2018 Street Resurf # o Component Type Construction / Design Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects t Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	In Progress Projects Based on C RMRA Funds Spent S S S S S Reported R 0 0	# of Projects 0 0 0 14 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Ba Component Type Construction Pre-construction/Design Pre-contruction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ \$ 120,103.32 RMRA Apportionment Funds Spent \$	# of Projects 1 0 0 1 1 Annual Projec FY: 0 14 0 15 Esti	wed were expended on the 2018 Street Resurf Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - Reported R 0 0 14 0 5	# of Projects 0 0 0 14 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received \$ 32,010.76	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	# of Projects 1 0 0 1 1 Annual Projec FY: 0 14 0 15 Esti	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Precorrent/Operational Needs Total In-Progress Projects 1 Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nticipated to begin October 8, 2018. The City idditure Report	In Progress Projects Based on C RMRA Funds Spent S S S S Reported R Reported R 0 0 14 0 5 5 - vill provide the expenditure and pro	# of Projects 0 0 0 14 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received \$ 32,010.76 The proposed projects were grouped for greater cost effectiven # of Completed Projects Ba	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent \$ - \$ -	# of Projects 1 0 0 1 1 Annual Projec FY: 0 14 0 15 Esti RMRA FY layed and is now as	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Precornstruct/Operational Needs Total In-Progress Projects t Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nticipated to begin October 8, 2018. The Cityriditure Report	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 14 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received \$ 32,010.76 The proposed projects were grouped for greater cost effectiven # of Completed Projects Ba Component Type	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent \$ - sess in delivery. The Construction was delivery. The Construction was delivery. RMRA Funds Spent	# of Projects # of Projects 1 0 0 1 1 Annual Projec FY: 0 14 0 Esti RMMRA FY layed and is now an Exper	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Rio Longer RMRRA Funded) mated/Actual total project cost: 2017-18 Summary ntidipated to begin October 8, 2018. The City additure Report # o Component Type	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 14 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later iect details realted to this project in the next omponent: # of Projects
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received \$ 32,010.76 The proposed projects were grouped for greater cost effectiven # of Completed Projects Ba Component Type Construction	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent \$ - \$ - \$ - \$ sess in delivery. The Construction was delivery. The Component: RMRA Funds Spent \$ -	# of Projects 1 0 0 1 1 Annual Projec FY: 0 0 14 0 0 14 0 0 Esti RMRA FY layed and is now an Exper	wed were expended on the 2018 Street Resurf # o Component Type Construction / Design Pre-construction/Design Precorrement/Operational Needs Total In-Progress Projects 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nticipated to begin October 8, 2018. The City didture Report # o Component Type Construction	In Progress Projects Based on C RMRA Funds Spent S S S S Reported R Reported R 0 0 14 0 5 5 - will provide the expenditure and pro In Progress Projects Based on C RMRA Funds Spent S	# of Projects 0 0 14 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ect details realted to this project in the next omponent: # of Projects 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received \$ 32,010.76 The proposed projects were grouped for greater cost effectiven # of Completed Projects Ba Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent \$ - sess in delivery. The Construction was delivery.	# of Projects # of Projects 1 0 0 1 1 Annual Projec FY: 0 14 0 Esti RMRA FY layed and is now an Exper # of Projects 0 0	wed were expended on the 2018 Street Resurf # o Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects t Expenditure Report 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary thicipated to begin October 8, 2018. The City- diditure Report # o Component Type Construction Pre-construction/Design	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 14 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ect details realted to this project in the next omponent: # of Projects 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of La Habra Heights FY 2017-18 RMRA Apportionment Received \$ 32,010.76 The proposed projects were grouped for greater cost effectiven # of Completed Projects Ba Component Type Construction	sed on Component: RMRA Funds Spent \$ 120,103.32 \$ - \$ 120,103.32 RMRA Apportionment Funds Spent \$ - \$ - \$ - \$ sess in delivery. The Construction was delivery. The Component: RMRA Funds Spent \$ -	# of Projects 1 0 0 1 1 Annual Projec FY: 0 0 14 0 0 14 0 0 Esti RMRA FY layed and is now an Exper	wed were expended on the 2018 Street Resurf # o Component Type Construction / Design Pre-construction/Design Precorrement/Operational Needs Total In-Progress Projects 14 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nticipated to begin October 8, 2018. The City didture Report # o Component Type Construction	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 14 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later iect details realted to this project in the next omponent: # of Projects 0

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding							
Annual Project Expenditure Report							
City of La Mirada	RMRA Apportionment Funds	onment Funds 1			1		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported	RMRA Funded Project Status		
	·		FY 2017-18 Expenditure Report	·	•		
\$ 289,661.29	ć	0	(New Projects)	0	Completed		
289,001.29	-	1	(Original Proposed Projects)	0	In Progress		
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19		
			(No conger number andea)	0	Forecasted For FY 19/20 or Later		
			Estimated/Actual total project cost:	\$ 425,000.0	•		
		RMR/	A FY 2017-18 Summary				

No RMRA FY 17/18 Funds used on the proposed project within the FY. The RMRA funds for the project will be used in the installation activities of the project scheduled for the 18/19 FY. The funds associated with the installation and the project schedule have been carried over to the upcoming FY.

# of Completed Projects Ba	# of Completed Projects Based on Component:			n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	t Expenditure Report		
City of La Puente	RMRA Apportionment Funds		1		1

L	Annual Project Expenditure Report							
I	City of La Puente	RMRA Apportionment Funds	1		1			
ı	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the Reported RMRA Funded Project Status		MRA Funded Project Status			
ı				FY 2017-18 Expenditure Report				
ľ	\$ 237,048.35	\$ -	0	(New Projects)	0	Completed		
ı			1	(Original Proposed Projects)	0	In Progress		
ı			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19		
ı					0	Forecasted For FY 19/20 or Later		
E			Estimated/Actual total project cost: \$ 237,000.00					
Г			RMRA	A FY 2017-18 Summary				

No Fiscal Year 2017-18 RMRA Funds were used in the fiscal year. The proposed project is moving forward as intended and will take place in the 2018-19 Fiscal Year. Funding for this project has been carried over as well.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	-	0

L	Annual Project Expenditure Report							
ſ	City of La Verne	RMRA Apportionment Funds	1		1			
ı	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Funded Project Status				
ı	**	·	FY 2017-18 Expenditure Report					
ı			,					
ſ	\$ 194,384.91	\$ 152,921.00	0 (New Projects)	1	Completed			
			 (Original Proposed Projects) 	0	In Progress			
ı			0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19			
L				0	Forecasted For FY 19/20 or Later			
ſ			Estimated/Actual total project cost:	\$ 690,300.00				
ſ			RMRA FY 2017-18 Summary					

The proposed project was completed in the 2017-18 FY expending the majority of the FY funding in the delivery of work on Wheeler Avenue rehabilitation from Foothill Blvd to Arrow Highway. The remaining funds have been carried over into the following Fiscal Year.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:				
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects	
Construction	\$	152,921.00	1	Construction	\$		0	
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0	
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0	
Total Completed Projects	\$	152,921.00	1	Total In-Progress Projects	\$	-	0	

	Annual Project Expenditure Report						
	City of Lakewood	RMRA Apportionment Funds		2	2		
	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status		
				FY 2017-18 Expenditure Report			
,	\$ 469,045.73	\$ 399,955.78	0	(New Projects)	1	Completed	
			2	(Original Proposed Projects)	0	In Progress	
			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19	
					0	Forecasted For FY 19/20 or Later	
			Estimated/Actual total project cost: \$ 742,176.00				
			RMR	A FY 2017-18 Summary			

RMRA 2017-18 Funds were used on the completed project that consisteed of the REPLACEMENT OF SIDEWALK, CURB AND GUTTER ON VARIOUS CITY STREETS. The remaining funds and proposed project have been carried over to the next FY.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	399,955.78	1	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	399,955.78	1	Total In-Progress Projects	\$	-	0

	Fiscal Vear 2017 18 Local Street	ts and Roads	Road Maintenance and Rehabiliation A	Account Funding	
	riscal real 2017 18 Local Stree		t Expenditure Report	account running	
City of Lancaster	RMRA Apportionment Funds	1	1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Papartad P	MRA Funded Project Status
F1 2017-18 KIVIKA Apportionment Received	Spent	EV.	2017-18 Expenditure Report	Reported R	wika runded rioject status
		FI	•		
\$ 924,755.13	\$ 727,494.73	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 5,156,135.24	
			2017-18 Summary		
		anagement Progra	am (REVIVE 25) which included seven project loca		
# of Completed Projects Ba		_ # - f D ! t -		Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ 727,494.73	0	Construction Pre-construction/Design	-	0
Procurement/Operational Needs	\$ - \$ -	0	Procurement/Operational Needs	\$ - \$ -	0
Total Completed Projects	\$ 727,494.73			\$ -	0
Total Completed Projects	\$ 727,494.73		Total In-Progress Projects	\$ -	Ü
	1	Annual Projec	t Expenditure Report		
City of Lawndale	RMRA Apportionment Funds		4		4
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY	2017-18 Expenditure Report		
\$ 195,504.08	\$ -	0	(New Projects)	0	Completed
1	1	4	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	4	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 195,504.00	
			2017-18 Summary		
		ing the FY. Both th	e funding and the proposed projects have been		
# of Completed Projects Ba				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	t Expenditure Report		
City of Lomita	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
	·	FY	2017-18 Expenditure Report		
	ļ		· · ·		La li l
\$ 119,552.52	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress Carried Over into FY 18/19
		U	(No Longer RMRA Funded)	0	
ĺ					
		F-4		· ·	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 114,090.00	Forecasted For FY 19/20 or Later
	The 250th Street project constitution	RMRA FY	2017-18 Summary	\$ 114,090.00	Forecasted For FY 19/20 or Later
# of Completed Projects D.		RMRA FY	2017-18 Summary 6, 2018 and completion is expected to be Novem	\$ 114,090.00 ber 4, 2018.	
# of Completed Projects Ba	ased on Component:	RMRA FY tion began August	2017-18 Summary 6, 2018 and completion is expected to be Novem # of I	\$ 114,090.00 liber 4, 2018. h Progress Projects Based on C	omponent:
Component Type		RMRA FY ion began August # of Projects	2017-18 Summary 6, 2018 and completion is expected to be Noven # of In Component Type	\$ 114,090.00 ber 4, 2018.	omponent: # of Projects
Component Type Construction	RMRA Funds Spent	RMRA FY cion began August # of Projects 0	2017-18 Summary 6, 2018 and completion is expected to be Novem # of In Component Type Construction	\$ 114,090.00 ther 4, 2018. In Progress Projects Based on C RMRA Funds Spent \$ -	omponent: # of Projects 0
Component Type Construction Pre-construction/Design	ased on Component:	RMRA FY ion began August # of Projects 0 0	2017-18 Summary 6, 2018 and completion is expected to be Novem # of Ii Component Type Construction Pre-construction/Design	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ -	omponent: # of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent	RMRA FY cion began August # of Projects 0	2017-18 Summary 6, 2018 and completion is expected to be Novem # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ 114,090.00 her 4, 2018. 1Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0
Component Type Construction Pre-construction/Design	RMRA Funds Spent	RMRA FY ion began August # of Projects 0 0 0 0	2017-18 Summary 6, 2018 and completion is expected to be Novem # of li Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ -	omponent: # of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	sed on Component: RMRA Funds Spent S - S - S - S - S -	RMRA FY ion began August # of Projects 0 0 0 0	2017-18 Summary 6, 2018 and completion is expected to be Novem # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ 114,090.00 her 4, 2018. 1Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 0	2017-18 Summary 6, 2018 and completion is expected to be Novem # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	sed on Component: RMRA Funds Spent S - S - S - S - S -	RMRA FY ion began August # of Projects 0 0 0 Annual Project	2017-18 Summary 6, 2018 and completion is expected to be Noven # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 Annual Project	2017-18 Summary 6, 2018 and completion is expected to be Novem # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 Annual Project	2017-18 Summary 6, 2018 and completion is expected to be Novem # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report	\$ 114,090.00 ber 4, 2018. 1Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project FY	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7 of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 12 Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 114,090.00 ber 4, 2018. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 0 Annual Project FY 0 4	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7 of il Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 1 Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	omponent: # of Projects 0 0 0 0 0 4 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project FY	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7 of Incomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 12 Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ Reported R 0 0	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 Annual Project FY 0 4 0 0	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7, 2018 and completion is expected to be Novem 8 of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - 5 \$ - 5 \$ - 5 \$ - 6 Reported R 0 0 0 0	omponent: # of Projects 0 0 0 0 0 4 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 Annual Project FY 0 4 0 Esti	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7, 2018 and completion is expected to be Novem 8 of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 12 Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ Reported R 0 0	omponent: # of Projects 0 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 Annual Project FY 0 4 0 Esti	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7, 2018 and completion is expected to be Novem 8 of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - 5 \$ - 5 \$ - 5 \$ - 6 Reported R 0 0 0 0	omponent: # of Projects 0 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received	seed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 0 Annual Project FY 0 4 0 Esti	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7, 2018 and completion is expected to be Novem 8 of il Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 1 Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Imated/Actual total project cost: 2017-18 Summary of repairs to residential streets through pavement	\$ 114,090.00 ber 4, 2018. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received \$ 2,813,600.58 The FY17/18 RMRA Funds were used to supplement projects w replacement of damaged curbs, gutters, drive approaches, in	seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY ion began August # of Projects 0 0 0 0 Annual Project FY 0 4 0 Esti	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7, 2018 and completion is expected to be Novem 8 of International Construction 9 Pro-construction/Design 9 Procurement/Operational Needs 1 Total In-Progress Projects 1 Expenditure Report 4 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) 1 (No Longer RMIKA Funded) 1 mated/Actual total project cost: 2017-18 Summary of repairs to residential streets through paveme of the initial four planned projects were consolid.	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - 5 \$ - 5 \$ - 5 Reported R 0 0 4 0 5 3,665,222.66	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received \$ 2,813,600.58 The FY17/18 RMRA Funds were used to supplement projects w replacement of damaged curbs, gutters, drive approaches, in # of Completed Projects Ba	seed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ion began August # of Projects 0 0 0 Annual Project FY 0 4 0 Esti RMRA FY	2017-18 Summary 6, 2018 and completion is expected to be Novem # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary of repairs to residential streets through paveme of the initial four planned projects were consolid.	\$ 114,090.00 ber 4, 2018. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ill reconstruction. Repair work also includes dunder the same contracts and locations.
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received \$ 2,813,600.58 The FY17/18 RMRA Funds were used to supplement projects w replacement of damaged curbs, gutters, drive approaches, ir	seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O O Annual Projec FY O 4 O O Project O O O O O O O O O O O O O O O O O O	2017-18 Summary 6, 2018 and completion is expected to be Nover # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMA Funded) mated/Actual total project cost: 2017-18 Summary of repairs to residential streets through paveme of the initial four planned projects were consolid. # of II Component Type	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ \$ \$ Reported R 0 4 - 0 - 0 0 - 3,665,222.66 ant sealing, asphalt overlays, and futed because they were performed. 1 Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Ill reconstruction. Repair work also includes to under the same contracts and locations. omponent:
Component Type Construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received \$ 2,813,600.58 The FY17/18 RMRA Funds were used to supplement projects w replacement of damaged curbs, gutters, drive approaches, in # of Completed Projects Ba Component Type Construction	seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY ion began August # of Projects 0 0 0 Annual Project FY 0 4 0 Esti RMRA FY Program consists ent signage. Two of	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7, 2018 and completion is expected to be Novem 8 of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of repairs to residential streets through paveme f the initial four planned projects were consolid. # of II Component Type Construction	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - 5 \$ 5 \$ 5 Reported R 0 0 4 0 0 \$ 3,665,222.66 ant sealing, asphalt overlays, and fixed because they were performed the progress Projects Based on C RMRA Funds Spent 1 Progress Projects Based on C RMRA Funds Spent \$ 1,846,001.74	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later all reconstruction. Repair work also includes d under the same contracts and locations. omponent: # of Projects 4
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received \$ 2,813,600.58 The FY17/18 RMRA Funds were used to supplement projects w replacement of damaged curbs, gutters, drive approaches, in # of Completed Projects Ba Component Type Construction Pre-construction/Design	seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY ion began August # of Projects 0 0 0 Annual Project FY 0 4 0 Esti RMRA FY Program consists ent signage. Two of the projects	2017-18 Summary 6, 2018 and completion is expected to be Novem # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of repairs to residential streets through paveme of the initial four planned projects were consolid # of II Component Type Construction Pre-construction/Design	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ Reported R 0 0 4 4 0 0 5 3,665,222.66 at sealing, asphalt overlays, and futed because they were performed to the control of the contr	omponent: # of Projects 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Ill reconstruction. Repair work also includes duder the same contracts and locations. omponent: # of Projects 4 0
Component Type Construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Long Beach FY 2017-18 RMRA Apportionment Received \$ 2,813,600.58 The FY17/18 RMRA Funds were used to supplement projects w replacement of damaged curbs, gutters, drive approaches, in # of Completed Projects Ba Component Type Construction	seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY ion began August # of Projects 0 0 0 Annual Project FY 0 4 0 Esti RMRA FY Program consists ent signage. Two of	2017-18 Summary 6, 2018 and completion is expected to be Novem 6, 2018 and completion is expected to be Novem 7, 2018 and completion is expected to be Novem 8 of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of repairs to residential streets through paveme f the initial four planned projects were consolid. # of II Component Type Construction	\$ 114,090.00 ber 4, 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ - 5 \$ 5 \$ 5 Reported R 0 0 4 0 0 \$ 3,665,222.66 ant sealing, asphalt overlays, and fixed because they were performed the progress Projects Based on C RMRA Funds Spent 1 Progress Projects Based on C RMRA Funds Spent \$ 1,846,001.74	omponent: # of Projects 0 0 0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later all reconstruction. Repair work also includes dudent the same contracts and locations. omponent: # of Projects 4

		'			
	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	n Account Funding	
		Annual Projec	t Expenditure Report		
City of Los Angeles FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	46 Projects Reported in the 2017-18 Expenditure Report	Reported R	35 MRA Funded Project Status
\$ 23,682,608.14	\$ 1,086,057.25	16 19	(New Projects) (Original Proposed Projects)	5 18	Completed In Progress
		11	(No Longer RMRA Funded)	11 1	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 74,710,641.10	Polecasted Fol F1 15/20 of Later
In 2017-18, 11 proposed projects were no longer scheduled to us we		f other funding so	2017-18 Summary urces. The City will complete design activities in activities and equipment costs associated with		projects in 2018-19. A portion of RMRA funds
# of Completed Projects Ba	sed on Component:		# o	f In Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 145,634.10	4	Construction	\$ 257,505.92	5
		1			10
Pre-construction/Design	, ,	_	Pre-construction/Design	, , , , , , , , , , , , , , , , , , , ,	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 556,612.56	3
Total Completed Projects	\$ 199,131.75	5	Total In-Progress Projects	\$ 886,925.50	18
		Annual Proied	t Expenditure Report		
City of Lynwood FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 421,870.45	Ś -	1	(New Projects)	0	Completed
	·	0	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			(No Longer Militari dilded)	0	Forecasted For FY 19/20 or Later
				-	Forecasted For FT 19/20 of Later
			mated/Actual total project cost: 2017-18 Summary	\$ 1,259,856.00	
# of Completed Projects Ba	sed on Component:	# of Projects	# of	f In Progress Projects Based on C	omponent: # of Projects
Construction	\$ -	0	Construction	ė	-
Pre-construction/Design	\$ -				0
		()		\$ -	-
Procurement/Operational Needs	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ -	0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	\$ - \$ - \$ -	0
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received	\$ - 5 - C - C - C - C - C - C - C - C - C	0 0 Annual Projec	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	0 0 0 1 1 MRA Funded Project Status
Total Completed Projects City of Malibu	\$ - \$ - RMRA Apportionment Funds	0 0 Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported R	0 0 0 1 1 MRA Funded Project Status
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received	\$ - 5 - C - C - C - C - C - C - C - C - C	0 0 Annual Project FY 0 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported Ri	0 0 0 1 MRA Funded Project Status Completed In Progress
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received	\$ - 5 - C - C - C - C - C - C - C - C - C	0 0 Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 0 1	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received	\$ - 5 - C - C - C - C - C - C - C - C - C	O O O FY O O O O O O O O O O O O O O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 1 1 0 0	0 0 0 1 MRA Funded Project Status Completed In Progress
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received	\$ - 5 - C - C - C - C - C - C - C - C - C	0 0 Annual Project FY 0 1 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Unger RMRA Funded) mated/Actual total project cost:	0 0 1	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	O O Annual Project FY O 1 O Esti	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Reported Ri 0 0 1 1 0 \$ 654,979.86	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sub-	S - S - S - S - S - S - S - S - S - S -	O O Annual Project FY O 1 O Esti	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Reported Ri 0 0 1 1 0 5 654,979.86	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sub	S - S - RMRA Apportionment Funds Spent S - mitted for FY 17/18 SB1 funds, has not y sed on Component:	0 0 Annual Project FY 0 1 0 Esti RMRA FY	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project	Reported Ri 0 0 1 1 0 \$ 654,979.86 t was awarded on August 27, 2018. C	0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent:
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut # of Completed Projects Baccomponent Type	RMRA Apportionment Funds Spent S - mitted for FY 17/18 SB1 funds, has not y sed on Component: RMRA Funds Spent	O O O O O O O O O O O O O O O O O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project # o' Component Type	Reported Ri 0 0 1 1 0 5 654,979.86	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project substitution # of Completed Projects Bacomponent Type Construction	S	O Annual Project FY O 1 O Esti RMRA FY et begun construct # of Projects O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ## of Component Type Construction	Reported Ri 0 0 1 1 0 5 654,979.86 It was awarded on August 27, 2018. C RMRA Funds Spent S -	0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut	RMRA Apportionment Funds Spent S - mitted for FY 17/18 SB1 funds, has not y sed on Component: RMRA Funds Spent	O O O O O O O O O O O O O O O O O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project # o' Component Type	Reported Ri 0 0 1 1 0 \$ 5 654,979.86 t was awarded on August 27, 2018. C f in Progress Projects Based on C RMRA Funds Spent	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project substitution # of Completed Projects Bacomponent Type Construction	S	O Annual Project FY O 1 O Esti RMRA FY et begun construct # of Projects O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ## of Component Type Construction	Reported Ri 0 0 1 1 0 5 654,979.86 It was awarded on August 27, 2018. C RMRA Funds Spent S -	0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut # of Completed Projects B: Component Type Construction Pre-construction/Design	RMRA Apportionment Funds Spent S - mitted for FY 17/18 SB1 funds, has not y sed on Component: RMRA Funds Spent S - S -	O Annual Project FY O 1 O Esti RMRA FY et begun construct # of Projects O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ## of Component Type Construction Component Type Construction Pre-construction/Design Pre-courement/Operational Needs Total In-Progress Projects	Reported Ri 0 0 1 1 0 \$ 654,979.86 t was awarded on August 27, 2018. C ### Fin Progress Projects Based on C ### RMRA Funds Spent \$ - \$ -	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project subsequence of Component Type Construction Pre-construction/Design Precurement/Operational Needs	RMRA Apportionment Funds Spent S - mitted for FY 17/18 SB1 funds, has not y sed on Component: RMRA Funds Spent S - S -	O Annual Project FY O 1 O Esti RMRA FY et begun construct # of Projects O O Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ### of Component Type Construction Contract for this project Component Type Construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the	Reported Ri 0 0 1 1 0 \$ 654,979.86 t was awarded on August 27, 2018. C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0 0 0 MRA Funded Project Status
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project subsequence of Component Type Construction Construction Procurement/Operational Needs Total Completed Projects City of Manhattan Beach	S	O Annual Project FY O 1 O Esti RMRA FY et begun construct # of Projects O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project # o' Component Type Construction Pre-construction/Design Pre-creative India In-Progress Projects 1 t Expenditure Report	Reported Ri	0 0 0 0 1 1 MRA Funded Project Status Completed lin Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0 0 0
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manhattan Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - S - RMRA Apportionment Funds Spent S - sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	O Annual Project FY O 1 O Esti RMRA FY et begun construct # of Projects O O Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ### of Component Type Construction Contract for this project Component Type Construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the	Reported Ri 0 0 1 1 0 \$ 654,979.86 t was awarded on August 27, 2018. C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0 0 0 MRA Funded Project Status
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manhattan Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - S - RMRA Apportionment Funds Spent S - sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	FY O Annual Project FY O 1 1 O Esti RMRA FY et begun construct # of Projects O O Annual Project O 1 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project # or Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects 1 Projects Reported in the (New Projects)	Reported R 0	0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manhattan Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - S - RMRA Apportionment Funds Spent S - sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	O O O O O O O O O O O O O O O O O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project in The Construction Contract for this project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects 1 Projects Reported in the (New Projects)	Reported R 0	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manhattan Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - S - RMRA Apportionment Funds Spent S - sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	O O O O O O O O O O O O O O O O O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Not onger RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project from Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the (New Projects) (Original Proposed Projects) (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported Ri	0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
Total Completed Projects City of Malibu FY 2017-18 RMRA Apportionment Received \$ 74,662.46 The City's Annual Street Maintenance project, the only project sut # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manhattan Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - S - RMRA Apportionment Funds Spent S - sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent	O Annual Project FY O 1 1 O Esti RMRA FY et begun construct # of Projects O O Annual Project O O Esti Esti O O O Esti O O O Esti O O O Esti O O O Esti O O O Esti O O O O Esti O O O O Esti O O O O O Esti O O O O O O O O O O O O O O O O O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tion. The construction contract for this project # or Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects 1 Projects Reported in the (New Projects)	Reported Ri 0 0 1 1 0 5 654,979.86 t was awarded on August 27, 2018. C RMRA Funds Spent \$	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later onstruction is expected to begin October 2018. omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19

The Manhattan Avenue-Highland Avenue Project was substantially completed on schedule in May 2018 utilizing all of the allocated RMRA for FY17-18

	· · · · · · · · · · · · · · · · · · ·									
# of Completed P	rojects Based o	n Component:		# 0	of In Progress Projects Based on C	Component:				
Component Type		RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects				
Construction	\$	207,943.00	1	Construction	\$ -	0				
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$ -	0				
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$ -	0				
Total Completed Projects	\$	207,943.00	1	Total In-Progress Projects	\$ -	0				

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding Annual Project Expenditure Report City of Maywood RMRA Apportionment Funds 4 Expended BMRA Apportionment Funds 19 Project Reported in the Reported BMRA Apportionment Funds 19 Project Reported in the Reported BMRA Apportionment Funds 19 Project Reported in the Reported BMRA Apportionment Funds 19 Project Reported in the Reported BMRA Apportionment Funds 19 Project Reported in the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment Funds 19 Project Reported In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportionment In the Reported BMRA Apportio	
City of Maywood RMRA Apportionment Funds 4	
	4 A Funded Project Status
FY 2017-18 Expenditure Report	
	mpleted
	Progress rried Over into FY 18/19
	recasted For FY 19/20 or Later
Estimated/Actual total project cost: \$ 4,777,000.00	
RMRA FY 2017-18 Summary	
The entire FY RMRA funds received have have been applied towards the City's pavement rehabilitation program/projects. # of Completed Projects Based on Component: # of in Progress Projects Based on Component:	au au b
# of Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type	# of Projects
Construction \$ 164,161.33 1 Construction \$ -	0
Pre-construction/Design \$ - 0 Pre-construction/Design \$ -	0
Procurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ -	0
Total Completed Projects \$ 164,161.33 1 Total In-Progress Projects \$ -	0
Annual Project Expenditure Report City of Monrovia RMRA Apportionment Funds S S FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the Reported RMRA F	5 A Funded Project Status
FY 2017-18 Expenditure Report	
	mpleted
	Progress
	rried Over into FY 18/19 recasted For FY 19/20 or Later
Estimated/Actual total project cost: \$ 182,687.90	recusted FOLF1 15/20 OF Later
RMRA FY 2017-18 Summary	
The City of Monrovia completed 4 out of the 5 projects identified in the FY 17-18 SB 1 RMRA Project List. These maintenance projects include: 1) Old Town Striping, 2) Bike Master Plan, 3) School Zone Striping, an activities consisted of signage improvements and roadway striping/painting in various locations throughout the City. The last project (#5), Foothill Blvd Traffic Sign Replacement, has no reportable project activity	vity and was carried over to FY 18-19.
# of Completed Projects Based on Component: # of In Progress Projects Based on Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent	
Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent Construction \$ - 0 Construction \$ -	# of Projects
Constitution 3 - Constitution 3 - Constitution 3 - Constitution 5 - Consti	0
Procurement/Operational Needs \$ 146,687.90 4 Procurement/Operational Needs \$ -	0
otal Completed Projects \$ 146,687.90 4 Total In-Progress Projects \$ -	0
Annual Project Expenditure Report	
City of Montebello RMRA Apportionment Funds 1 FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the Reported RMRA F FY 2017-18 Expenditure Report	1 A Funded Project Status
	mpleted
	Progress
	rried Over into FY 18/19
	recasted For FY 19/20 or Later
Estimated/Actual total project cost: \$ 300,000.00 RMRA FY 2017-18 Summary	
The proposed project is underway.	
# of Completed Projects Based on Component: # of In Progress Projects Based on Compon	onent:
Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent	# of Projects
	0
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25	0
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25 Procurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ -	0 1 0
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090,25 Procurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - Total Completed Projects \$ - 0 Total In-Progress Projects \$ 278,090,25	0
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25	0 1 0
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25	0 1 0 1 1 4 A Funded Project Status
Pre-construction/Design S	0 1 0 1 1 1 14 A Funded Project Status
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25	0 1 0 1 1 1 14 A Funded Project Status Impleted Progress In the first of FY 18/19
Pre-construction/Design S	0 1 0 1 1 1 14 A Funded Project Status
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25	0 1 0 1 1 1 14 A Funded Project Status Impleted Progress In the first of FY 18/19
Pre-construction/Design S	0 1 0 1 1 1 14 A Funded Project Status Impleted Progress In the first of FY 18/19
rere-construction/Design	0 1 0 1 1 14 A Funded Project Status Impleted Progress Fried Over into FY 18/19 Frecasted For FY 19/20 or Later From the state of t
Pre-construction/Design \$ 0 Pre-construction/Design \$ 278,090.25 Procurement/Operational Needs \$ 0 Procurement/Operational Needs \$ 1 Total Completed Projects \$ 0 Procurement/Operational Needs \$ 1 Total Completed Projects \$ 0 Procurement/Operational Needs \$ 1 Total In-Progress Projects \$ 278,090.25 City of Monterey Park RMRA Apportionment Funds Spent	0 1 0 1 1 14 14 1 Funded Project Status Impleted Progress In Interpretation of FY 18/19 Interpretation of FY 19/20 or Later Interpretation of FY 19/20 or Later Interpretation of FY 19/20 or Later Interpretation of FY 19/20 or Later Interpretation of FY 19/20 or Later Interpretation of FY 19/20 or Later Interpretation of FY 19/20 or Later Interpretation of FY 19/20 or Later
Pre-construction/Design S	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress Fried Over into FY 18/19 recasted For FY 19/20 or Later # of Projects 0
Pre-construction/Design S	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress If a Govern to FY 18/19 If a Funded Over into FY 18/19 If a Funded Over into FY 19/20 or Later If a f Projects 0 0
re-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25 rocurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - 0 rotal Completed Projects \$ 5 - 0 rotal (Projects 5 5 278,090.25 rotal (Projects 5 5 278,090.25 rotal (Projects 5 5 278,090.25 rotal (Projects 5 5 5 rotal (Projects 5 5 rotal (Projec	0 1 1 0 1 14 A Funded Project Status Impleted Progress In Fry 18/19 In Fry 19/20 or Later In onent: # of Projects 0 0 0 0
Terconstruction/Design S	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress If a Govern to FY 18/19 If a Funded Over into FY 18/19 If a Funded Over into FY 19/20 or Later If a f Projects 0 0
Pre-construction/Design S	0 1 1 0 1 1 14 A Funded Project Status In the status of t
Pre-construction/Design S	0 1 1 0 1 1 14 A Funded Project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status In the project Status
Pre-construction/Design S	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress If of Project Status O 0 0 0 4 A Funded Project Status If of Projects O 0 0 0 Progress A Funded Project Status
Pre-construction/Design S	0 1 1 0 1 1 14 A Funded Project Status In the project Status In th
	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress If of Project Status O 0 0 0 4 A Funded Project Status If of Projects O 0 0 0 Progress A Funded Project Status
Pre-construction/Design \$	0 1 1 0 1 1 14 A Funded Project Status In the project Status In th
Pre-construction/Design \$ - 0 Pre-construction/Design \$ 278,090.25	0 1 1 0 1 1 14 A Funded Project Status In the project Status In th
re-construction/Design	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress In First 19/20 or Later # of Projects 0 0 0 0 4 A Funded Project Status Impleted Progress ried Over into FY 18/19 recasted For FY 19/20 or Later A Funded Project Status Impleted Progress rried Over into FY 18/19 recasted For FY 19/20 or Later
Pre-construction/Design	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress Impleted Progress Impleted Project Status Impleted Project Status Impleted Imp
Pre-construction/Design \$ 278,090.25	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress Intervention of Project Status Inte
Pre-construction/Design S	0 1 1 0 1 1 14 A Funded Project Status In the status and the stat
Pre-construction/Design \$ 278,090.25	0 1 1 0 1 1 14 A Funded Project Status Impleted Progress Interval Over into FY 18/19 recasted For FY 19/20 or Later If of Projects 0 0 0 0 4 A Funded Project Status Impleted Progress Impleted Progress Impleted Progress Impleted Imple

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding										
Annual Project Expenditure Report											
City of Palmdale RMRA Apportionment Funds 3 3											
FY 2017-18 RMRA Apportionment Reco	eived	Spent		Projects Reported in the		Reported RMRA Funded Project Status					
				FY 2017-18 Expenditure Report							
\$	929,354.87	\$ -	0	(New Projects)		0	Completed				
			3	(Original Proposed Projects)		0	In Progress				
			0	(No Longer RMRA Funded)		3	Carried Over into FY 18/19				
						0	Forecasted For FY 19/20 or Later				
				Estimated/Actual total project cost:	\$	11,022,570.00					
			RMRA	FY 2017-18 Summary							

The City received approval from Council on 6/5/2018 and an executed contract with Manhole Adjusters, Inc was signed effective 6/28/18 of FY 17/18. As of 6/30/18-0- funds were expended in FY 17/18. Work began in July/August in the new FY 18/19, we have expended \$904,550 of RMRA/SB1 funds received. Attached is the City Council staff report, the executed contract with Manhole Adjusters, Inc., and ck#255360 showing the total amount of RMRA/SB1 expended in FY 18/19.

# of Completed Projects Ba	sed on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	

L		Annual Project Expenditure Report									
ſ	City of Palos Verdes Estates	RMRA Apportionment Funds		1		1					
ı	FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status						
ı				FY 2017-18 Expenditure Report							
Γ	\$ 80,059.12	\$ -	0	(New Projects)	0	Completed					
ı			1	(Original Proposed Projects)	0	In Progress					
ı			0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19					
L					0	Forecasted For FY 19/20 or Later					
			Estimated/Actual total project cost:	\$ -							

Estimated/Actual total project cost:
SMRA FY 2017-18 Summary
The project listed for the FY 17/18 Fiscal Year Project List was carried over and anticipated to begin in FY 18/19, utilizing the RMRA FY Apportionment.

# of Completed Projects Ba	sed on	Component:		# of I	n Prog	gress Projects Based on Co	omponent:		
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects		
Construction	\$	-	0	Construction	\$	-	0		
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0		
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0		
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$		0		

		Annual Pr	roject Expenditure Report			
City of Paramount	RMRA Apportionment Funds		3		2	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported RMRA Funded Project Status	
			FY 2017-18 Expenditure Report			
\$ 327,683.97	\$ 15,400.00	1	(New Projects)		0	Completed
		1	(Original Proposed Projects)		0	In Progress
		1	(No Longer RMRA Funded)		2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ 1,700,000.00		
		RMR	A FY 2017-18 Summary			

 ${\tt EXPENDITURES} \ {\tt WERE} \ {\tt FOR} \ {\tt DESIGN} \ {\tt SERVICES} \ {\tt ON} \ {\tt THE} \ {\tt CITIES} \ {\tt NEIGHBORHOOD} \ {\tt RESURFACING} \ {\tt PROJECT}. \ {\tt NO} \ {\tt CHANGES} \ {\tt TO} \ {\tt PRIORITIES}.$

# of Completed Projects Ba		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	15,400.00	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	15,400.00	0

		Annual Project Expenditure Report									
	City of Pasadena	RMRA Apportionment Funds		2		1					
	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status						
				FY 2017-18 Expenditure Report							
\$	\$ 839,867.73	\$ 187,345.70	1	(New Projects)	1	Completed					
			0	(Original Proposed Projects)	0	In Progress					
			1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19					
					0	Forecasted For FY 19/20 or Later					
				Estimated/Actual total project cost:	\$ 187,345.70						
Г			RMR	A FY 2017-18 Summary		·					

The Orange Grove Boulevard Project has been put on hold, the City will revisit this project and possible funding sources in the future. The RMRA 2017-18 Funds were redirected to the design of the nine locations detailed on the Resurfacing and Slurry Seal FY 2017-19 project that was proposed on the City's 2018-19 project list. The design work was completed in fiscal year 17/18 and accounts for the expenditures of SB1 funds. The remaining FY 17/18 funds have been carried over for construction of the proposed project that will be completed in fiscal year 18/19.

# of Completed Projects	Based o	n Component:		# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	-	0
Pre-construction/Design	\$	187,345.70	1	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	187,345.70	1	Total In-Progress Projects	\$	-	0

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Annual Project Expenditure Report										
City of Pico Rivera RMRA Apportionment Funds 2 2										
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Funded Project Status							
	·	FY 2017-18 Expenditure Report								
\$ 375,281.12	\$ -	0 (New Projects)	0	Completed						
		 (Original Proposed Projects) 	0	In Progress						
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19						
			2	Forecasted For FY 19/20 or Later						
	·	Estimated/Actual total project cost:	\$ 4,645,115.00							
		RMRA FY 2017-18 Summary								

City of Pico Rivera was not able to move forward with the project as previously scheduled due to initial project delays. This project is a joint project with the City of Downey. At this time, the anticipated schedule is to complete Design by March 2019 and start Construction by August 2019. The RMRA funds from the FY have been carried over for this project.

# of Completed Projects Ba	sed on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	

I	Annual Project Expenditure Report									
	City of Pomona FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	8 Projects Reported in the FY 2017-18 Expenditure Report	Reported R	5 MRA Funded Project Status					
Г	\$ 910,024.20	\$ 29,627.31	0 (New Projects)	2	Completed					
ı			5 (Original Proposed Projects)	0	In Progress					
ı			3 (No Longer RMRA Funded)	3	Carried Over into FY 18/19					
ı				0	Forecasted For FY 19/20 or Later					
Γ			Estimated/Actual total project cost:	\$ 4,021,744.05						
ſ			RMRA FY 2017-18 Summary							

The City of Pomona has an adopted Pavement Management Plan that was utilized in the selection of local roads for rehabilitation. All Items address maintenance and rehabilitation of the local street and road system. In FY 2017-18, the City installed 140 linear feet of curb and gutter, and installed 4" of rock base for 420 square feet to provide construction of an expansion to an existing median as a safety improvement to prevent vehicular crossing of an unsafe intersection.

# of Completed Projects B		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 15,670.00	1	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ 13,957.31	1	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 29,627.31	2	Total In-Progress Projects	\$	-	0

Annual Project Expenditure Report									
City of Rancho Palos Verdes	RMRA Apportionment Funds		1	1					
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status					
			FY 2017-18 Expenditure Report						
\$ 251,281.20	\$ 243,000.00	0	(New Projects)	1	Completed				
		1	(Original Proposed Projects)	0	In Progress				
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19				
				0	Forecasted For FY 19/20 or Later				
•			Estimated/Actual total project cost:	\$ 2,000,000.00					
		RMR	A FY 2017-18 Summary						

The Arterial Rehabilitation Project - Crest Rd East was a part of the City's Residential Street Rehabilitation Project - Area 7 Phase 1. The construction contract was awarded to Sully-Miller Contracting Co. in July 2017 and amended in Nov. 2017 to include Crest Rd East from Palos Verdes Dr East to 500 feet north of Ganado Dr. The Residential St Rehab Project - Area 7 Phase 1 was complete on December 22, 2017. The Notice of Completion was filled with the County Clerk on April 12, 2018.

# of Completed Projects Ba		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 243,000.00	1	Construction	\$		0
Pre-construction/Design	\$	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 243,000.00		Total In-Progress Projects	\$	=	0

		Annual Pro	ject Expenditure Report		
City of Rancho Santa Margarita FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the	Reported RI	1 MRA Funded Project Status
\$ 284,786.14	\$ 254,984.88	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
	·		Estimated/Actual total project cost:	\$ 254,984.88	•
		RMRA	FY 2017-18 Summary		

The \$254,984.88 amount of the City of Rancho Santa Margarita's apportionment of RMRA funds was expended on the Avenida Empresa Pavement Rehabilitation project. This segment of roadway is classified as one of only three Major Arterials in the City and provides for essential connectivity to the City's street network. The need for repair was identified in the City's Pavement Management Program, with a current PCI of 57 for this area. The project was complete. No Project Priority Changes occurred.

# of Completed Projects Ba		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 254,984.88	1	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 254,984.88	1	Total In-Progress Projects	\$	-	0

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
	113cai 1cai 2017 13 20cai 3cree		t Expenditure Report	account running	
City of Redondo Beach	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	MRA Funded Project Status	
11 2017-10 Kirika Apportionment Received	Spent	EV	2017-18 Expenditure Report	neported in	viita i unucu i roject status
			2017-18 Experialture Report		
\$ 403,764.44	\$ 4,934.71	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,060,000.00	
		RMRA FY	2017-18 Summary		
In house design was completed for th	e North Redondo Beach Commercial Str	eets Project. The O	City Council approved Plans and Specifications or	6/12/18 and the project was adve	ertised on 6/21/18.
# of Completed Projects Ba				n Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	# 01110jects	Construction	¢ .	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,934.71	1
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,934.71	1
	*	Annual Project	t Expenditure Report	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>-</u>
City of Balling Hills Estates	DMDA Apportionment Funds	1	1		1
City of Rolling Hills Estates	RMRA Apportionment Funds		Projects Reported in the	Dong-tJ Di	MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	Spent			Reported Ri	vina runded Project Status
		FY	2017-18 Expenditure Report		
47,269.04	\$ 45,579.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	<u> </u>			0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,152,963.97	
		RMRA FY	2017-18 Summary		
# of Completed Projects Ba			# of I	n Progress Projects Based on C	
	sed on Component: RMRA Funds Spent	# of Projects	# of I	n Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
omponent Type onstruction		# of Projects			
omponent Type onstruction re-construction/Design	RMRA Funds Spent	# of Projects 1 0	Component Type Construction Pre-construction/Design	RMRA Funds Spent	# of Projects
omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent \$ 45,579.00 \$	1 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent \$ 45,579.00 \$ -	1 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	RMRA Funds Spent \$ - \$	# of Projects 0 0
omponent Type normaticion re-construction/Design rocurement/Operational Needs total Completed Projects	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 45,579.00	1 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0 0 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent \$ 45,579.00 \$	1 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the	RMRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$	1 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1	RMRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0 1 MRA Funded Project Status
omponent Type onstruction re-construction/Design ocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 45,579.00 RMRA Apportionment Funds	1 0 0 1 Annual Projec	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed
omponent Type onstruction re-construction/Design ocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$	1 0 0 0 1 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	RMRA Funds Spent S S S S S Reported RI	# of Projects 0 0 0 0 0 1 MRA Funded Project Status Completed In Progress
omponent Type onstruction re-construction/Design ocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$	1 0 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	RMRA Funds Spent S - S - S - S - S - S - S - O - O 0	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed
omponent Type instruction e-construction/Design ocurement/Operational Needs stal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$	1 0 0 1 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	RMRA Funds Spent S	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type instruction -e-construction/Design ocurement/Operational Needs stal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82	RMRA Funds Spent	1 0 0 1 Annual Project FY 0 1 0 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	RMRA Funds Spent S	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type onstruction re-construction/Design occurement/Operational Needs tal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 45,579.00 RMRA Apportionment Funds Spent \$ -	1 0 0 1 Annual Project FY 0 1 0 Esti	Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMKA Funded) mated/Actual total project cost: 2017-18 Summary . The project has been carried over with the fur	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type Instruction -construction/Design ocurement/Operational Needs total Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82	RMRA Funds Spent \$ 45,579.00 \$ - \$ \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 Esti RMRA FY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMMA Funded) mated/Actual total project cost: 2017-18 Summary . The project has been carried over with the fur	RMRA Funds Spent	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type Instruction -construction/Design ocurement/Operational Needs total Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 45,579.00 RMRA Apportionment Funds Spent \$ -	1 0 0 1 Annual Project FY 0 1 1 0 1 Esti RMRA FY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMKA Funded) mated/Actual total project cost: 2017-18 Summary . The project has been carried over with the fur	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurement/Operational Needs talal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The talk of Completed Projects Background Fronces	RMRA Funds Spent \$ 45,579.00 \$ - \$ \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) mated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur Component Type Construction	RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The t # of Completed Projects Ba omponent Type onstruction re-construction/Design	RMRA Funds Spent \$ 45,579.00 \$ - \$ \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 1 Annual Project FY 0 1 1 0 0 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary . The project has been carried over with the fur # of I Component Type Construction Pre-construction/Design	RMRA Funds Spent S	# of Projects 0 0 0 1 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0
omponent Type onstruction re-construction re-construction recurrement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received The the third of Completed Projects Basement Type onstruction re-construction/Design re-construction/Design re-construction/Design recurrement/Operational Needs	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 5 45,579.00 RMRA Apportionment Funds Spent \$ - City had no RMRA expenditures during ti sed on Component: RMRA Funds Spent \$ -	1 0 0 1 Annual Project FY 0 1 1 0 1 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report IProjects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
omponent Type onstruction -e-construction/Design occurement/Operational Needs stal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received The the sum of Completed Projects Based P	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 5 45,579.00 RMRA Apportionment Funds Spent \$ - City had no RMRA expenditures during ti sed on Component: RMRA Funds Spent \$ -	1 0 0 0 1 1 Annual Project FY 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 1 0 1 1 0 1 0 1 1 0 1 0 1 1 0 1 0 1 0 1 0 1 0 1 0 1 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary In Proposed Projects with the further project has been carried over with the further procurement Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Total In-Progress Projects	RMRA Funds Spent S - S - S - S - S - Reported RI 0 0 0 1 1 0 0 5 1,100,000.00 ding into the next FY. RProgress Projects Based on C RMRA Funds Spent S -	# of Projects 0 0 0 1 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0
mponent Type nstruction -construction/Design ocurement/Operational Needs total Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The the the the the the the the the the t	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 5 45,579.00 RMRA Apportionment Funds Spent \$ - City had no RMRA expenditures during ti sed on Component: RMRA Funds Spent \$ -	1 0 0 0 1 1 Annual Project FY 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 1 0 1 1 0 1 0 1 1 0 1 0 1 1 0 1 0 1 0 1 0 1 0 1 0 1 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report IProjects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later momponent: # of Projects 0 0 0 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The # of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent \$ 45,579.00 \$ - \$ - \$ 5 45,579.00 RMRA Apportionment Funds Spent \$ - City had no RMRA expenditures during ti sed on Component: RMRA Funds Spent \$ -	1 0 0 1 Annual Project FY 0 1 1 0 1 Estit RMRA FY 17-18 fiscal yea 0 0 0 0 Annual Projects	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary In Proposed Projects with the further project has been carried over with the further procurement Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Total In-Progress Projects	RMRA Funds Spent S	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
omponent Type Instruction Inst	RMRA Funds Spent \$ 45,579.00 \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 Estit RMRA FY 17-18 fiscal yea 0 0 0 0 Annual Projects	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report IProjects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Manade/Actual total project cost: 2017-18 Summary IPROFICE TABLE Summary IPROFICE TABLE SUMMARY IPPOCUREMENT OF THE RMRA Funds Spent S	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 0	
omponent Type Instruction Course and Service and Servi	RMRA Funds Spent \$ 45,579.00 \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 Esti RMRA FY 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary . The project has been carried over with the fur Component Type Construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Frest Reported Frogress Projects It Expenditure Report Projects Reported in the 2017-18 Expenditure Report	RMRA Funds Spent S	# of Projects 0 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 WRA Funded Project Status
omponent Type Instruction Course and Service and Servi	RMRA Funds Spent \$ 45,579.00 \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 1 0 1 1 0 Esti RMRA FY 1 0 0 0 0 0 Annual Projects 0 0 0 FY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Component Type Construction Procurement/Operational Needs Total in-Progress Projects T Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur ground of the projects of the projects of the projects of the project over the project	RMRA Funds Spent S	# of Projects 0 0 0 1 1 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FV 19/20 or Later mponent: # of Projects 0 0 0 0 6 MRA Funded Project Status Completed in Progress Completed Completed Status
omponent Type Instruction Cerestron/Design ocurement/Operational Needs total Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The # of Completed Projects Ba omponent Type onstruction e-construction/Design ocurement/Operational Needs total Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1	Component Type Construction Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur # of I Component Type Construction Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	RMRA Funds Spent S	# of Projects 0 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 WRA Funded Project Status
omponent Type Instruction Cerestron/Design ocurement/Operational Needs total Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The # of Completed Projects Ba omponent Type onstruction e-construction/Design ocurement/Operational Needs total Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ## of I Component Type Construction Pre-construction/Design Precurement/Operational Needs Total in-Progress Projects It Expenditure Report ## of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	RMRA Funds Spent S	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0 0 0 0 6 MRA Funded Project Status Completed in Progress Completed in Progress
Imponent Type Instruction -construction/Design ocurement/Operational Needs tal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The # of Completed Projects Ba imponent Type Instruction -construction/Design ocurement/Operational Needs tal Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 45,579.00 \$ - \$ \$ 45,579.00 RMRA Apportionment Funds Spent \$ - \$ City had no RMRA expenditures during the sed on Component: RMRA Funds Spent \$ - \$ RMRA Funds Spent \$ - \$ RMRA Funds Spent \$ - \$ RMRA Apportionment Funds \$ - \$ RMRA Funds Spent \$ - \$ S \$ RMRA Apportionment Funds Spent \$ - \$ RMRA Apportionment Funds Spent	1 0 0 1 Annual Project FY 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1 1 1 0 1 1 1 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary In The project has been carried over with the fur Gomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report For Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Mated/Actual total project cost: 2017-18 Summary (No Longer RMRA Funded) Mated/Actual total project cost: 2017-18 Summary	RMRA Funds Spent S	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress Completed In Progress Completed In Progress Completed In Progress Carried Over into FY 18/19
Imponent Type Instruction -construction/Design ocurement/Operational Needs tal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The # of Completed Projects Ba Imponent Type Instruction -construction/Design ocurement/Operational Needs tal Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received 200,578.47 Rennell //	RMRA Funds Spent \$ 45,579.00 \$ - \$ 45,579.00 RMRA Apportionment Funds Spent \$ - City had no RMRA expenditures during to seed on Component: RMRA Funds Spent \$ - City had no RMRA expenditures during to seed on Component: RMRA Funds Spent \$ - \$ - RMRA Funds Spent \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - \$ - **Component Funds Spent \$ - **Component Funds Spent \$ - \$ - **Component Funds Spent	1 0 0 1 Annual Project FY 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1 1 1 0 1 1 1 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Manade/Actual total project cost: 2017-18 Summary IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	RMRA Funds Spent \$ -	# of Projects 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Imponent Type Instruction City of Rosemead FY 2017-18 RMRA Apportionment Received # of Completed Projects # of Completed Projects Baimponent Type Instruction # of Completed Projects Baimponent Type Instruction # of Completed Projects Baimponent Type Instruction # of Completed Projects Baimponent Type # of Completed Projects Baimponent Type # of Completed Projects City of San Dimas City of San Dim	RMRA Funds Spent \$ 45,579.00 \$	1 0 0 1 Annual Project FY 0 1 1 0 1 FY 0 1 1 0 1 Esti RMRA FY 0 0 0 Annual Projects 0 0 0 Annual Projects 0 0 Esti RMRA FY 0 0 6 0 0 C C C C C C C C C C C C C C C	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Not Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary The project has been carried over with the fur ground of the construction of the construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Not Longer RMRA Funded) mated/Actual total project cost: 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Not Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rder of completion for the other submitted proj # of f	RMRA Funds Spent S	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurement/Operational Needs stal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received The # of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs stal Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received 200,578.47 Rennell / Rennell / # of Completed Projects Ba omponent Type	RMRA Funds Spent \$ 45,579.00 \$ - \$ 45,579.00 RMRA Apportionment Funds Spent \$ - City had no RMRA expenditures during to seed on Component: RMRA Funds Spent \$ - City had no RMRA expenditures during to seed on Component: RMRA Funds Spent \$ - \$ - RMRA Funds Spent \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - \$ - **Component Funds Spent \$ - **Component Funds Spent \$ - \$ - **Component Funds Spent	1 0 0 1 Annual Project FY 0 1 1 0 1 1 Annual Project FY 0 1 1 0 Esti RMRA FY 1 0 0 0 Annual Project FY 0 0 0 0 0 C Annual Project FY 0 6 6 0 0 Esti RMRA FY 0 6 6 0 Esti RMRA FY 0 6 6 0 Esti RMRA FY 0 6 6 0 Esti RMRA FY 0 7 1 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur If of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rder of completion for the other submitted projects of component Type II of I Component Type	RMRA Funds Spent \$ -	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The t # of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received 200,578.47 Rennell / # of Completed Projects Ba omponent Type Rennell / RMRA Funds Spent \$ 45,579.00 \$	1 0 0 1 Annual Project FY 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report IProjects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roperations of the Control of the C	RMRA Funds Spent S	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received The t # of Completed Projects Ba omponent Type onstruction re-construction/Design rotal Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received # of Completed Projects Ba omponent Type Onstruction re-construction/Design re-construction/Design for a Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received # of Completed Projects Ba omponent Type onstruction re-construction re-construction/Design	RMRA Funds Spent \$ 45,579.00 \$ 45,579.00 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 0 1 1 0 1 FY 0 1 1 0 1 Esti RMRA FY 0 0 0 Annual Projects 0 0 C Esti FY 0 0 0 Annual Projects 0 0 0 Annual Projects 0 0 0 Annual Projects 0 0 0 Esti RMRA FY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 1 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary - The project has been carried over with the fur # of 1 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 1 Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) Mated/Actual total project cost: 2017-18 Summary der of completion for the other submitted projects of completion for the other submitted project construction Pre-construction/Design	RMRA Funds Spent S	# of Projects 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Rosemead FY 2017-18 RMRA Apportionment Received 322,181.82 The t # of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of San Dimas FY 2017-18 RMRA Apportionment Received 200,578.47 Rennell / # of Completed Projects Ba omponent Type Rennell / RMRA Funds Spent \$ 45,579.00 \$ - \$ 45,579.00 RMRA Apportionment Funds Spent \$ - City had no RMRA expenditures during to seed on Component: RMRA Funds Spent \$ - \$ - RMRA Apportionment Funds Spent \$ - \$ - \$ - RMRA Apportionment Funds Spent \$ - \$ - RMRA Apportionment Funds Spent \$ - \$ - RMRA Apportionment Funds Spent \$ - \$ - RMRA Apportionment Funds Spent \$ - \$ - RMRA Apportionment Funds Spent	1 0 0 1 Annual Project FY 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report IProjects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary r. The project has been carried over with the fur # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary roperations of the project of the control of the c	RMRA Funds Spent S	# of Projects 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
		Annual Project Expenditure Report								
City of San Fernando	RMRA Apportionment Funds	1		1						
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Funded Project Status							
	·	FY 2017-18 Expenditure Report								
\$ 143,477.09	\$ 8,825.38	0 (New Projects)	1	Completed						
		 (Original Proposed Projects) 	0	In Progress						
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19						
			0	Forecasted For FY 19/20 or Later						
		Estimated/Actual total project cost:	\$ 985,605.26							
		RMRA FY 2017-18 Summary								

The resurfacing project was completed on June 18, 2018; Notice of Completion was approved on June 20, 2018 (document attached). The project included the following improvements to six streets: Repair sidewalks and driveway approaches, construction of curb ramps, repair of curb and gutter, and asphalt concrete (AC) Pavement; Construction of Asphalt-Rubber Hot Mix (ARHM) overlay; Striping and installation of pavement markers; Installation of speed humps and traffic loops; utility adjustments.

# of Completed Projects Ba	sed on Component:		# of In Progress Projects Based on Component:							
Component Type	RMRA Funds Spent	# of Projects	Component Type	RM	IRA Funds Spent	# of Projects				
Construction	\$ 8,825.38	1	Construction	\$	-	0				
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0				
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0				
Total Completed Projects	\$ 8,825.38	1	Total In-Progress Projects	\$	-	0				
	Annual Project Expenditure Report									
City of San Gabriel FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	1 Reported RMRA Funded Project Status		1 MRA Funded Project Status				
\$ 240,359.00	\$ -	0	(New Projects)		0	Completed				
		1	(Original Proposed Projects)		0	In Progress				
		0	(No Longer RMRA Funded)		1	Carried Over into FY 18/19				
					0	Forecasted For FY 19/20 or Later				
		Esti	mated/Actual total project cost:	\$	1,800,000.00					

The construction of the project will be awarded on Oct 16, 2018. Construction tentatively will start on November, 2018 and expected to be finished by March, 2018. The construction will expense the SB1 apportionment. The engineer estimate for the project is \$1,800,000.00.

# of Completed Projects B	ased on Component:		# of in Progress Projects based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Project	t Expenditure Report	•		
City of San Marino	City of San Marino RMRA Apportionment Funds 3 3					
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the Reported RMRA Funded Project Status				

	City of San Marino FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the FY 2017-18 Expenditure Report	Reported R	3 MRA Funded Project Status
Γ	\$ 78,910.62	\$ -	0	(New Projects)	0	Completed
ı			3	(Original Proposed Projects)	0	In Progress
ı	ļ.		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
1	ļ.				0	Forecasted For FY 19/20 or Later
E				Estimated/Actual total project cost:	\$ 5,500,000.00	
Г			RMRA	A FY 2017-18 Summary		

During the 2017-18 Fiscal Year ending June 30, 2018, the City approved a resolution on October 11, 2017 detailing which projects that the City would use the RMRA funds for. Based on a Pavement Management Program, the City noted 3 projects that would be funded with the RMRA funds. Construction for all three projects was anticipated to start in July 2018. Due to this, the City incurred no expenditures and will report none on this annual report. The Fiscal Year RMRA funds have been carried over into the 2018-19 Fiscal Year and the City will report the use of the program funds in that year's report.

# of Completed Projects B	Component:		# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$ -	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$	=	0	Total In-Progress Projects	\$ -	0

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation at Expenditure Report	Account Funding	
City of Santa Clarita FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 1,267,714.94	\$ 323,167.00	0	(New Projects)	0	Completed
-,,	*,	1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 11,106,056.00	
For Fiscal Year 17/18, the City of Santa Clarita is estimated to to received bids coming in 20% higher than expected. Th					
# of Completed Projects Ba			# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 323,167.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	-	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 323,167.00	1
		Annual Projec	t Expenditure Report		
City of Santa Fe Springs FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY:	1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 107,177.14	\$ 107,177.14	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,211,600.00	
	T 6"		2017-18 Summary		
		RMRA funding on	the completion of the Greenleaf Avenue rehabil	itation project.	
# of Completed Projects Ba				n Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction (Decision	\$ 107,177.14	1	Construction	\$ -	U
re-construction/Design	-	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs otal Completed Projects	\$ - \$ 107,177.14	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	3 107,177.14	1	Total In-Progress Projects t Expenditure Report	÷ -	Ü
City of Santa Monica FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 549,825.59	\$ -	0	(New Projects)	0	Completed
·		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,900,000.00	
			2017-18 Summary		
			warded in Jan 2019. There has been no expendit		
# of Completed Projects Ba	sed on Component:	3. Contract to be av	warded in Jan 2019. There has been no expendit # of I	n Progress Projects Based on C	
omponent Type	sed on Component: RMRA Funds Spent	# of Projects	warded in Jan 2019. There has been no expendit # of I Component Type		# of Projects
omponent Type onstruction	sed on Component: RMRA Funds Spent \$ -	# of Projects	warded in Jan 2019. There has been no expendit # of I Component Type Construction	n Progress Projects Based on C	# of Projects
omponent Type onstruction re-construction/Design	sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design	n Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	n Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0
omponent Type onstruction re-construction/Design ocurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0 0	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	n Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Project	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	n Progress Projects Based on C RMRA Funds Spent S S S S S Reported R	# of Projects 0 0 0 0 0 1 MRA Funded Project Status
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 Annual Project	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	n Progress Projects Based on C RMRA Funds Spent S S S S Reported R	# of Projects 0 0 0 0 0 1 MRA Funded Project Status
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Projec FY:	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	n Progress Projects Based on C RMRA Funds Spent S S S S Reported Ri 1 0	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Project	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	n Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ Reported Ri 1 0 0	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Projec FY 3	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Progress Projects Based on C	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 0 Annual Project FY : 0 1 0 Esti	warded in Jan 2019. There has been no expendit # of 1 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	n Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ Reported Ri 1 0 0	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received 64,513.71	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 62,013.10	# of Projects # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Mated/Actual total project cost: 2017-18 Summary	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
omponent Type onstruction re-construction re-construction/Design rocurement/Operational Needs stal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received 64,513.71	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti	warded in Jan 2019. There has been no expendit Gomponent Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary noss Ave Orange Grove to Sierra Madre Blvd.	Progress Projects Based on C	# of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ue to funding.
omponent Type onstruction re-construction/Design rocurement/Operational Needs tall Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received 64,513.71 Project completed as approved 6 # of Completed Projects Ba	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti	warded in Jan 2019. There has been no expendit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nosa Ave Orange Grove to Sierra Madre Bivd. # of 1	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later use to funding. omponent:
omponent Type onstruction re-construction/Design recurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received 6 4,513.71 Project completed as approved of # of Completed Projects Baomponent Type	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 62,013.10 except for; Manzanita Ave Hermosa Aveced on Component: RMRA Funds Spent	# of Projects # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Mo Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nosa Ave - Orange Grove to Sierra Madre Blvd. # of I Component Type	Progress Projects Based on C	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ue to funding. component: # of Projects
omponent Type onstruction re-construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received 6 64,513.71 Project completed as approved of # of Completed Projects Ba omponent Type onstruction	sed on Component: RMRA Funds Spent \$ - \$	# of Projects # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY e. to Lima St. Hern # of Projects 1	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sons Ave Orange Grove to Sierra Madre Blvd. Component Type Construction	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 1 1 WRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ue to funding. component: # of Projects 0
Component Type Construction Construction Construction Construction Construction Construction Construction Construction City of Sierra Madre FY 2017-18 RMRA Apportionment Received FY 2017-18 RMRA Apportionment Received Project completed as approved of # of Completed Projects Ba Component Type Construction Construct	sed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S 62,013.10 except for; Manzanita Ave Hermosa Av sed on Component: RMRA Funds Spent S 62,013.10	# of Projects O Annual Projec FY: 0 1 1 0 Esti RMRA FY e. to Lima St. Hern # of Projects # of Projects # of Projects # of Projects 0 0 0 # of Projects O 0 0 # of Projects O 0 0 # of Projects O 0 0 # of Projects O 0 0	warded in Jan 2019. There has been no expendit Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nosa Ave Orange Grove to Sierra Madre Blvd. # of I Component Type Construction Pre-construction/Design	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later use to funding. mponent: # of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Sierra Madre FY 2017-18 RMRA Apportionment Received \$ 64,513.71 Project completed as approved of	sed on Component: RMRA Funds Spent \$ - \$	# of Projects # of Projects 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY e. to Lima St. Hern # of Projects 1	warded in Jan 2019. There has been no expendit # of I Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sons Ave Orange Grove to Sierra Madre Blvd. Component Type Construction	Progress Projects Based on C RMRA Funds Spent	# of Projects 0 0 0 0 1 1 WRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ue to funding. component: # of Projects 0

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	Account Funding	
		Annual Projec	t Expenditure Report		
City of Signal Hill	RMRA Apportionment Funds		30		30
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY	2017-18 Expenditure Report		
\$ 68,023.58	ć	0	(New Projects)	0	Completed
3 08,023.36	,	30	(Original Proposed Projects)	0	In Progress
		0 (No Longer RMRA Funded)		29	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
	ı	Esti	mated/Actual total project cost:	\$ -	10/000000010/11/13/20 0/ 2001
			2017-18 Summary	<u> </u>	
	The City has rolled		nding and proposed projects into FY 2018-19.		
# of Completed Projects Ba	ased on Component:		# of I	n Progress Projects Based on C	Component:
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
· · · · · · · · · · · · · · · · · · ·	1 :	Annual Projec	t Expenditure Report	1 -	ul.
City of South El Monte	RMRA Apportionment Funds		8		8
FY 2017-18 RMRA Apportionment Received	Spent Spent		Projects Reported in the	Reported R	MRA Funded Project Status
\$ 122,242.06	· · · · · · · · · · · · · · · · · · ·	0	(New Projects)	0	Completed
122,242.06	,	8	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
		<u></u>	(110 Eorigei Manta Lunded)	6	Forecasted For FY 19/20 or Later
	1	Feti	mated/Actual total project cost:	\$ 1,585,000.00	15.005.00 10111 15/20 01 Eatel
			2017-18 Summary	\$ 1,585,666.66	
Fiscal Vear 2017-18	RMRA funds were not expended within t		nding and the proposed projects have been carri	ied over or forecasted for future F	V¹¢
# of Completed Projects Ba		ne i i. botii tile iu		n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	Ś -	# OI Flojects	Construction	ė	0
	'	0		\$ -	
Pre-construction/Design	Ÿ	0	Pre-construction/Design Procurement/Operational Needs	7	0
Procurement/Operational Needs	\$ -	0		\$ -	0
Total Completed Projects	\$ -		Total In-Progress Projects	\$ -	U
		Annual Projec	t Expenditure Report		
City of South Gate FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FV	1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 577,945.61	· -	0	(New Projects)	0	Completed
377,343.01	,	1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			(8	0	Forecasted For FY 19/20 or Later
		Feti	mated/Actual total project cost:	\$ 686,538.00	
			2017-18 Summary	\$ 000,538.00	
The City awarded :	and began construction on June 30, 2018		spended within the FY . All expenditures will be co	antured in next Fiscal Year's renor	t.
# of Completed Projects Ba		were ex		n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	Ś -	0	Construction	Ś -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
and an infection respects	1.*		t Expenditure Report	*	· •
Charles H. Davidson	I 2000 4	Amilian Frojet	2		2
City of South Pasadena FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
\$ 152,301.58	\$ -	0	(New Projects)	0	Completed
2 152,301.36	ľ	2	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1		,	0	Forecasted For FY 19/20 or Later
	1	Feti	mated/Actual total project cost:	\$ 1,128,083.00	
			2017-18 Summary	7 1,120,003.00	1
Fiscal Vear 2017-19 DMPA funds w	ere not expended within the EV. The area		in progress and the RMRA expended amounts w	vill be reported in the next EV's Eve	nenditure Report
	ere not expended within the FT. The proj	hosen hinlerry are		n Progress Projects Based on C	
# of Completed Projects Pr	sed on Component:				
# of Completed Projects Ba		# of Projects			
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Component Type Construction	RMRA Funds Spent	0	Component Type Construction	RMRA Funds Spent	# of Projects
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$	0	Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	# of Projects 2 0
Component Type	RMRA Funds Spent	0	Component Type Construction	RMRA Funds Spent	# of Projects

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	Account Funding	
City of Torrance	DAADA Assastissassat Founda	Annual Projec	t Expenditure Report		2
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	2 Projects Reported in the 2017-18 Expenditure Report	Reported R	VRA Funded Project Status
\$ 861,946.55	\$ 141,240.42	1	(New Projects)	1	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	<u> </u>	Fat:	wated /Astrol total wastest costs	\$ 3,268,606.00	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 3,268,606.00	
		RIVINA FI	2017-16 Sullillial y		
The activities for which RMRA FY 2017-18	funds were used consisted of preconstru	iction and constru	ction project related activities. The projects repo	rted reflect the two different phas	es of the same project.
# of Completed Projects B				n Progress Projects Based on C	
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction (Decision)	\$ -	0	Construction	\$ 56,240.42	1 0
Pre-construction/Design	\$ 85,000.00	1	Pre-construction/Design Procurement/Operational Needs	\$ -	·
Procurement/Operational Needs Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ - \$ 56,240.42	0 1
otal completed Projects	\$ 83,000.00		t Expenditure Report	3 30,240.42	1
City of Vernon	RMRA Apportionment Funds	I	1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
\$ 1,224.65	•	0	(New Projects)	1	Completed
. 1,224.03	1,224.03	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1		-	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 20,425.20	
			2017-18 Summary		
		City staff installed r	new traffic signs to comply with the CAMUTCD's		
# of Completed Projects B				Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 1,224.65	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,224.65	1	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Walnut	RMRA Apportionment Funds		1		0
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		MRA Funded Project Status
\$ 176,571.86	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
The City of Walnut chose not to use RM	MRA funds for Amar Road Resurfacing pro	RMRA FY	mated/Actual total project cost: 2017-18 Summary ut is going to roll-over the funds for a Slurry Seal	\$ - Project. No RMRA funds have bee	n expended to date.
		RMRA FY	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal	Project. No RMRA funds have bee	
# of Completed Projects B	ased on Component:	RMRA FY	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal # of Ir	Project. No RMRA funds have bee	omponent:
# of Completed Projects B Component Type	ased on Component: RMRA Funds Spent	RMRA FY eject. Instead Waln # of Projects	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal # of In	Project. No RMRA funds have bee 1 Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
# of Completed Projects B Component Type Construction	ased on Component: RMRA Funds Spent	RMRA FY sject. Instead Waln # of Projects 0	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal # of It Component Type Construction	Project. No RMRA funds have bee n Progress Projects Based on C RMRA Funds Spent \$	omponent: # of Projects 0
# of Completed Projects B Component Type Construction Pre-construction/Design	ased on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal # of It Component Type Construction Pre-construction/Design	Project. No RMRA funds have bee 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 -	omponent: # of Projects 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	ssed on Component: RMRA Funds Spent S - S - S -	RMRA FY sject. Instead Waln # of Projects 0 0 0	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs	Project. No RMRA funds have been a Progress Projects Based on C RMRA Funds Spent \$ - \$ 5 - \$	omponent: # of Projects 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	ased on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0 0	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	Project. No RMRA funds have bee 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 -	omponent: # of Projects 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	ssed on Component: RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0 0	ut is going to roll-over the funds for a Slurry Seal Gomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report	Project. No RMRA funds have been a Progress Projects Based on C RMRA Funds Spent \$ - \$ 5 - \$	omponent: # of Projects 0 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of West Covina	seed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 Annual Project	ut is going to roll-over the funds for a Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1	Project. No RMRA funds have been a Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$	omponent: # of Projects 0 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of West Covina FY 2017-18 RMRA Apportionment Received	ssed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project	2017-18 Summary ut is going to roll-over the funds for a Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the	Project. No RMRA funds have bee 1 Progress Projects Based on C RMRA Funds Spent \$	omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of West Covina FY 2017-18 RMRA Apportionment Received	ssed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY ject. Instead Waln # of Projects 0 0 0 Annual Project	ut is going to roll-over the funds for a Slurry Seal # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Expenditure Report 1 Projects Reported in the (New Projects)	Project. No RMRA funds have bee 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 5 - 5 5 8 - 0 Reported Ri	omponent: # of Projects 0 0 0 0 0 1 MRA Funded Project Status Completed
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of West Covina FY 2017-18 RMRA Apportionment Received	ssed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project	ut is going to roll-over the funds for a Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the (New Projects) (Original Proposed Projects)	Project. No RMRA funds have bee 1 Progress Projects Based on C RMRA Funds Spent \$	omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
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	Fiscal Year 2017 18 Local Stree				
City of March 1 (1911)	D14D4 A	Annual Projec	t Expenditure Report		1
City of Westlake Village	RMRA Apportionment Funds		1		-
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY 2	2017-18 Expenditure Report		
49,044.49	\$ 49,044.49	0	(New Projects)	1	Completed
49,044.49	\$ 49,044.49	1	(Original Proposed Projects)	0	In Progress
· ·		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			(8	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 1,543,944.00	,
			2017-18 Summary		
The	RMRA funds were expended on the sche	duled FY17/18 roa	dwork, in addition to the MOE of our regularly	scheduled street work	
# of Completed Projects Ba	sed on Component:			n Progress Projects Based on C	omponent:
mponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
nstruction	\$ 49,044.49	1	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -		Procurement/Operational Needs	\$ -	0
tal Completed Projects	\$ 49,044.49		Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Whittier	RMRA Apportionment Funds		4		4
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
			2017-18 Expenditure Report		•
513,929.94	\$ 8,727.54	0	(New Projects)	0	Completed
313,323.34	- 5,727.54	4	(Original Proposed Projects)	1	In Progress
· ·	İ	0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
· ·	İ			0	Forecasted For FY 19/20 or Later
	<u> </u>	Esti	mated/Actual total project cost:	\$ 513,348.46	
			2017-18 Summary	,	
			•		
FY 2017-18 RMRA funds were used on the pre-constructi	on design effort ofr one of the proposed	I projects, the cons	struction phase is intended to take place in the r	next FY. The remainine RMRA Prop	osed Projects have been carried over.
# of Completed Projects Ba	sed on Component:		# of l	n Progress Projects Based on C	omnonent:
mponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
nstruction	\$ -	0	Construction	Ś -	# 01 Flojetts 0
e-construction/Design	Š -	0	Pre-construction/Design	\$ 8,727,54	1
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 6,727.54	0
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 8,727.54	1
tai completed i rojects	ý	-	t Expenditure Report	3 0,727.34	1
Culver City		Ailliuai Fiojec	t Experialture Report		1
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
234,985.77	\$ 234,168.86	0	(New Projects)	1	Completed
234,303.77	251,100.00	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 1,757,079,00	
			mated/Actual total project cost: 2017-18 Summary	\$ 1,757,079.00	
		RMRA FY : Sepulveda Blvd be	2017-18 Summary	is of extensive pavement failure, th	e asphalt section will be removed and replace
with full depth asphalt pavement. The p	project commenced February 2018 and c	RMRA FY : Sepulveda Blvd be	2017-18 Summary tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const	is of extensive pavement failure, th	e asphalt section will be removed and replace struction completion.
with full depth asphalt pavement. The p	oroject commenced February 2018 and cosed on Component:	RMRA FY Sepulveda Blvd be completed May 20:	2017-18 Summary tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I	is of extensive pavement failure, th ruction duration and following cor	e asphalt section will be removed and replace struction completion. omponent:
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type	project commenced February 2018 and c	RMRA FY Sepulveda Blvd be completed May 20:	2017-18 Summary tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I Component Type	is of extensive pavement failure, th	e asphalt section will be removed and replace struction completion.
with full depth asphalt pavement. The p # of Completed Projects Ba omponent Type onstruction	oroject commenced February 2018 and cosed on Component: RMRA Funds Spent	Sepulveda Blvd becompleted May 20: # of Projects	2017-18 Summary tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I Component Type Construction	is of extensive pavement failure, th ruction duration and following cor	e asphalt section will be removed and replace struction completion. omponent: # of Projects
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstruction e-construction/Design	project commenced February 2018 and cosed on Component: RMRA Funds Spent \$ 234,168.86 \$ -	RMRA FY Sepulveda Blvd be completed May 20:	2017-18 Summary tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design	is of extensive pavement failure, th ruction duration and following cor in Progress Projects Based on C RMRA Funds Spent	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstruction	oroject commenced February 2018 and of sed on Component: RMRA Funds Spent \$ 234,168.86 \$ -	RMRA FY: Sepulveda Blvd be completed May 20: # of Projects 1 0 0	2017-18 Summary tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	s of extensive pavement failure, th ruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S - S -	e asphalt section will be removed and replace struction completion. component: # of Projects 0 0
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstructionconstruction/Design curement/Operational Needs	project commenced February 2018 and cosed on Component: RMRA Funds Spent \$ 234,168.86 \$ -	RMRA FY: Sepulveda Blvd be: completed May 20: # of Projects 1 0 0 1	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	ss of extensive pavement failure, th ruction duration and following cor n Progress Projects Based on C RMRA Funds Spent S	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstruction e-construction/Design curement/Operational Needs tal Completed Projects	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ - \$ \$ 234,168.86	RMRA FY: Sepulveda Blvd be: completed May 20: # of Projects 1 0 0 1	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report	s of extensive pavement failure, th ruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S - S -	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 0
with full depth asphalt pavement. The p # of Completed Projects Ba imponent Type instruction e-construction/Design ocurement/Operational Needs	oroject commenced February 2018 and of sed on Component: RMRA Funds Spent \$ 234,168.86 \$ -	RMRA FY: Sepulveda Blvd be completed May 20: # of Projects 1 0 0 1 Annual Projec	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	is of extensive pavement failure, thruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S S - S S - S	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0
with full depth asphalt pavement. The p # of Completed Projects Ba imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ 5 \$ 234,168.86 RMRA Apportionment Funds Spent	RMRA FY: Sepulveda Blvd be completed May 20: # of Projects 1 0 0 1 Annual Projec	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the	is of extensive pavement failure, thruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S S - S S - S	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 0
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstruction e-construction/Design ocurement/Operational Needs tal Completed Projects Temple City	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ 5 \$ 234,168.86 RMRA Apportionment Funds Spent	RMRA FY: Sepulveda Blvd be completed May 20: # of Projects 1 0 0 1 Annual Projec	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	ss of extensive pavement failure, the ruction duration and following cor or progress Projects Based on C RMRA Funds Spent S - S - S - S - S - Reported R	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status
with full depth asphalt pavement. The p # of Completed Projects Ba imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ 5 \$ 234,168.86 RMRA Apportionment Funds Spent	RMRA FY: Sepulveda Blvd be completed May 20: # of Projects 1 0 0 1 Annual Projec FY: 0	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 19. Component Type 19. Construction 19. Procurement/Operational Needs 19. Total In-Progress Projects 19. Total In-Progress Projects 11. Projects Reported in the 20.17-18 Expenditure Report (New Projects)	s of extensive pavement failure, thruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S S - S S - S Reported R	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstruction e-construction/Design courement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ 5 \$ 234,168.86 RMRA Apportionment Funds Spent	RMRA FY: Sepulveda Blvd be- completed May 20: # of Projects 1 0 0 1 Annual Projec FY: 0 1	tween Ballona Creek and Jefferson Bivd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 10. Component Type 10. Construction 10. Procurement/Operational Needs 10. Total In-Progress Projects 11. Projects Report 11. Projects Reported in the 12. Projects Reported in the 13. Expenditure Report 14. (New Projects) 16. (Original Proposed Projects)	s of extensive pavement failure, th ruction duration and following cor n Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress
with full depth asphalt pavement. The p # of Completed Projects Ba imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ 5 \$ 234,168.86 RMRA Apportionment Funds Spent	RMRA FY: Sepulveda Bivd be completed May 20: # of Projects 1 0 0 1 Annual Projec FY: 0 1 0 0 1 Esti	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Ornstruction 19. Ornstruction 19. Procurement/Operational Needs 10. Total In-Progress Projects 11. Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	ss of extensive pavement failure, the ruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
with full depth asphalt pavement. The p # of Completed Projects Ba imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ 5 \$ 234,168.86 RMRA Apportionment Funds Spent	RMRA FY: Sepulveda Bivd be completed May 20: # of Projects 1 0 0 1 Annual Projec FY: 0 1 0 0 1 Esti	tween Ballona Creek and Jefferson Bivd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 10. Component Type 10. Construction 10. Procurement/Operational Needs 10. Total In-Progress Projects 11. Projects Report 11. Projects Reported in the 12. Projects Reported in the 13. Expenditure Report 14. (New Projects) 16. (Original Proposed Projects)	s of extensive pavement failure, thruction duration and following cor in Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstruction e-construction/Design courement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ - \$ 234,168.86 RMRA Apportionment Funds Spent \$	RMRA FY: Sepulveda Blvd be- completed May 20: # of Projects 1 0 0 1 Annual Project FY: 0 1 1 0 0 1 Esti	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Ornstruction 19. Ornstruction 19. Procurement/Operational Needs 10. Total In-Progress Projects 11. Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	s of extensive pavement failure, thruction duration and following cor in Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstructionconstruction/Design currement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S 234,168.86 S - S - S 234,168.86 RMRA Apportionment Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY: Sepulveda Bivd becompleted May 20: # of Projects 1 0 1 Annual Projec FY: 0 1 1 0 1 Esti RMRA FY:	tween Ballona Creek and Jefferson Bivd. In area 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary so not started and was carried over to FY 18-19.	s of extensive pavement failure, thruction duration and following cor in Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
with full depth asphalt pavement. The p # of Completed Projects Ba mponent Type nstruction e-construction/Design occurement/Operational Needs tail Completed Projects Temple City FY 2017-18 RMRA Apportionment Received 213,223.38 # of Completed Projects Ba	sed on Component: RMRA Funds Spent S 234,168.86 S - S - S 234,168.86 RMRA Apportionment Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY: Sepulveda Bivd becompleted May 20: # of Projects 1 0 1 Annual Projec FY: 0 1 1 0 1 Esti RMRA FY:	tween Ballona Creek and Jefferson Bivd. In area 18. Signage was displayed throughout the const # of I Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary so not started and was carried over to FY 18-19.	s of extensive pavement failure, the ruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
with full depth asphalt pavement. The p # of Completed Projects Ba proponent Type Instruction e-construction/Design ocurement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received 213,223.38 # of Completed Projects Ba proponent Type	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ 5 \$ 234,168.86 RMRA Apportionment Funds Spent \$ 236,168.86	RMRA FY: Sepulveda Bivd becompleted May 20: # of Projects 1 0 1 Annual Projec FY: 0 1 1 0 1 Esti RMRA FY:	tween Ballona Creek and Jefferson Bivd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 19. Component Type 19. Construction 19. Procurement/Operational Needs 19. Total in-Progress Projects 19. The Expenditure Report 19. Projects Reported in the 2017-18. Expenditure Report 19. (New Projects) 19. (Original Proposed Projects) 19. (No Longer RMRA Funded) 19. Mated/Actual total project cost: 2017-18. Summary 19. In summary 19. The Summary 19.	s of extensive pavement failure, the ruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba omponent Type onstruction -e-construction/Design ocurement/Operational Needs otal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received 213,223.38 # of Completed Projects Ba omponent Type onstruction -e-construction/Design	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ - 3 \$ 234,168.86 RMRA Apportionment Funds Spent \$ 234,168.86	RMRA FY: Sepulveda Blvd be- completed May 20: # of Projects 1 0 0 1 1 Annual Project FY: 0 1 0 Estit RMRA FY: ed for FY 17-18 was # of Projects # of Projects # of Projects # of Projects 0 0 0	tween Ballona Creek and Jefferson Blvd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Or or or or or or or or or or or or or or	s of extensive pavement failure, the ruction duration and following cor in Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	e asphalt section will be removed and replace struction completion. component: # of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later component: # of Projects
with full depth asphalt pavement. The p # of Completed Projects Ba component Type construction re-construction/Design courement/Operational Needs tal Completed Projects Temple City FY 2017-18 RMRA Apportionment Received 213,223.38 # of Completed Projects Ba component Type construction	sed on Component: RMRA Funds Spent \$ 234,168.86 \$ - \$ 234,168.86 RMRA Apportionment Funds Spent \$ - Single project identifi sed on Component: RMRA Funds Spent \$ -	RMRA FY: Sepulveda Blvd be- completed May 20: # of Projects 1 0 0 1 1 Annual Project FY: 0 1 0 Estit RMRA FY: ed for FY 17-18 was # of Projects # of Projects # of Projects # of Projects 0 0 # of Projects 0 0	tween Ballona Creek and Jefferson Bivd. In area 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Signage was displayed throughout the const 18. Component Type 19. Construction 19. Procurement/Operational Needs 19. Total In-Progress Projects 19. Tested the Report 19. Projects Reported in the 2017-18. Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) 19. Congre RMRA Funded) 19. Summary 19. Sont started and was carried over to FY 18-19. 19. Component Type 19. Component Type 19. Component Type 19. Construction	s of extensive pavement failure, thruction duration and following cor n Progress Projects Based on C RMRA Funds Spent S S S S S S Reported R 0 0 1 0 5 312,000.00 n Progress Projects Based on C RMRA Funds Spent	e asphalt section will be removed and replace struction completion. omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Annual Project Expenditure Report									
Los Angeles County RMRA Apportionment Funds 125 125									
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the Reported RMRA Funded Project Status							
	FY 2017-18 Expenditure Report								
\$ 36,058,826.17	\$ 14,929,792.91	58	(New Projects)		26	Completed			
		67	(Original Proposed Projects)		99	In Progress			
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19			
					0	Forecasted For FY 19/20 or Later			
			Estimated/Actual total project cost:	\$	147,300,979.50				
		RMRA	FY 2017-18 Summary						

Additional projects were added to the RMRA list in order to begin preparation for FY 2018-19 projects. Some projects on the FY 2017-18 list were initiated but were subsequently placed on hold due to uncertainty related to the continuation of the RMRA and the desire to have enough revenue collected to construct projects. The Highway Safety Program managers were given flexibility to add projects necessary to ensure traffic safety so there are many additional projects added in this program.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	2,274,350.22	17	Construction	\$	6,199,208.65	30
Pre-construction/Design	\$	408,651.09	9	Pre-construction/Design	\$	5,952,318.87	68
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	95,264.08	0
Total Completed Projects	\$	2,683,001.31	26	Total In-Progress Projects	\$	12,246,791.60	98

Fiscal Year 2017-18 Final Report Local Streets and Roads Madera County

	Fiscal Voor 2017 18 Local Street	ats and Boads	Road Maintenance and Rehabiliation A	scount Funding			
	Fiscal Teal 2017 18 Local Street		t Expenditure Report	ccount running			
Madera Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent		9 ombined Projects Reported	Combined Projects Repor	9 ted with RMRA Funding & Project Status		
\$ 2,218,581.80	\$ 942,120.62	0	(New Projects)				
				1	Completed		
		9	(Original Proposed Projects)	5	In Progress		
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19		
				0	Forecasted For FY 19/20 or Later		
Combined # of Completed Deci	and December Comments	Combined Esti	mated/Actual All Source Funding Including				
Combined # of Completed Proj	ects Based on Component:		Combined # of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Construction	\$ 217,095.31	1	Construction	\$ 725,025.31	5		
Pre-construction/Design	\$ 217,095.31	0	Pre-construction/Design	\$ 725,025.31	0		
Procurement/Operational Needs	s -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ 217,095.31	1	Total In-Progress Projects	\$ 725,025.31	5		
Total completed Projects	\$ 217,055.51		t Expenditure Report	7 723,023.31	3		
City of Charmabilla		Ailliuai Fiojec	1		1		
City of Chowchilla	RMRA Apportionment Funds		-				
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported Ri	MRA Funded Project Status		
			2017-18 Expenditure Report				
\$ 110,394.03	\$ 88,419.00	0	(New Projects)	0	Completed		
		1	(Original Proposed Projects)	1	In Progress		
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
				0	Forecasted For FY 19/20 or Later		
			mated/Actual total project cost:	\$ 661,000.00			
		RMRA FY	2017-18 Summary				
	Construction management and cons	struction cost for re	construction of Lake Street, as part of Fuller Sides	walk Project.			
# of Completed Projects B	ased on Component:		# of Ir	Progress Projects Based on C	omponent:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Construction	\$ -	0	Construction	\$ 88,419.00	1		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 88,419.00	1		
,	l-'	Annual Projec	t Expenditure Report				
City of Madera FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the	Reported Ri	2 MRA Funded Project Status		
			2017-18 Expenditure Report				
\$ 387,211.17	\$ 9,043.09	0	(New Projects)	0	Completed		
		0	(Original Proposed Projects)	0	In Progress		
		U	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later		
		Feeti	mated/Actual total project cost:	\$ 681,655.37	Forecasted For FY 19/20 or Later		
		ESUI		\$ 001,033.37			
		DMDA EV	2017 10 Cummany				
The City of Madera utilized RMRA funding toward staff resources both projects were advertised in 17-18 but construction		ruction project scop					
both projects were advertised in 17-18 but construction	began in 18-19. Priority changes were m	ruction project scop	e development and documnetation prep leading s location and description fields. A revised projec	t list that will be completed is pres	ented in Reportable Project section.		
both projects were advertised in 17-18 but construction # of Completed Projects B	began in 18-19. Priority changes were massed on Component:	ruction project scop lade to both project	e development and documnetation prep leading s location and description fields. A revised projec	t list that will be completed is pres n Progress Projects Based on C	ented in Reportable Project section. omponent:		
both projects were advertised in 17-18 but construction # of Completed Projects E Component Type	began in 18-19. Priority changes were m	ruction project scop	e development and documnetation prep leading s location and description fields. A revised projec	t list that will be completed is pres n Progress Projects Based on C RMRA Funds Spent	ented in Reportable Project section.		
both projects were advertised in 17-18 but construction # of Completed Projects E Component Type Construction	began in 18-19. Priority changes were m ased on Component: RMRA Funds Spent	ruction project scop lade to both project # of Projects	e development and documnetation prep leading: s location and description fields. A revised project # of It Component Type Construction	t list that will be completed is pres n Progress Projects Based on C RMRA Funds Spent	ented in Reportable Project section. omponent: # of Projects		
both projects were advertised in 17-18 but construction # of Completed Projects E Component Type	ased on Component: RMRA Funds Spent \$ -	ruction project scop lade to both project # of Projects	e development and documnetation prep leading s location and description fields. A revised projec	n Progress Projects Based on C RMRA Funds Spent \$ 9,043.09	ented in Reportable Project section. omponent: # of Projects 2		

Fiscal Year 2017-18 Final Report Local Streets and Roads Madera County

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding							
Annual Project Expenditure Report							
Madera County RMRA Apportionment Funds 6 6							
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported RN	MRA Funded Project Status	
\$ 1,720,976.60	\$ 844,658.53	0	(New Projects)		1	Completed	
		6	(Original Proposed Projects)		2	In Progress	
		0	(No Longer RMRA Funded)		3	Carried Over into FY 18/19	
					0	Forecasted For FY 19/20 or Later	
·	•		Estimated/Actual total project cost:	\$	872,095.31	_	
	•	RMRA	FY 2017-18 Summary				

Madera County submitted six projects for RMRA funding in the 2017-2018 fiscal year. One project was completed by June 30, 2018 (Avenue 9 Grader Cap) and two others were started before June 30th but not completed until August 2018 which is in the next reporting FY. Thoes project were Road 38 Grader Cap and Road 28 1/2 Overlay. The remaining funding and projects have been carried over into the 2018-19 FY.

# of Completed Projects B	ased o	on Component:		# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	217,095.31	1	Construction	\$	627,563.22	2
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	217,095.31	1	Total In-Progress Projects	\$	627,563.22	2

Fiscal Year 2017-18 Final Report Local Streets and Roads Marin County

		Annual Project	t Expenditure Report		
Marin Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	-	79 mbined Projects Reported	Combined Projects Repor	45 ted with RMRA Funding & Project Status
\$ 2,486,378.48	\$ 337,272.16	3	(New Projects)	_	
		42	(Original Proposed Projects)	5 13	Completed In Progress
		34	(No Longer RMRA Funded)	18	Carried Over into FY 18/19
				9	Forecasted For FY 19/20 or Later
		Combined Esti	mated/Actual All Source Funding Including		
Combined # of Completed Proje	cts Based on Component:		Combined	# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
The state of the s	456477.00	-	Construction		2
Construction Pre-construction/Design	\$ 156,177.98 \$ -	5	Construction Pre-construction/Design	\$ 181,094.18	2 8
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	3
otal Completed Projects	\$ 156,177.98	5	Total In-Progress Projects	\$ 181,094.18	13
	+ 200,200.00		t Expenditure Report	T,	
City of Belvedere FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	5 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 12,726.96	\$ 12,726.96	1	(New Projects)	1	Completed
		0	(Original Proposed Projects)	0	In Progress
		4	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		Ectio .	mated/Actual total project cost:	\$ 12,726.96	Forecasted For FY 19/20 or Later
			2017-18 Summary	\$ 12,720.30	
	R		ed to spot repair City streets.		
# of Completed Projects B				n Progress Projects Based on Co	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 12,726.96	1	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 12,726.96	1	Total In-Progress Projects t Expenditure Report	\$ -	0
City of Corte Madera FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 55,583.75	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	1	Ectio	mated (Actual total project cost:	0 ¢ 1,071,125,00	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 2017-18 Summary	\$ 1,071,125.00	Forecasted For FY 19/20 or Later
The SB1 funds for FY 17/18 funds will be used to fund the constr		RMRA FY 2	2017-18 Summary The design effort was funded locally and the pr	\$ 1,071,125.00 oject was recently bid and the con-	struction contract was awarded on 9/18/18.
# of Completed Projects B	ased on Component:	RMRA FY 2	2017-18 Summary The design effort was funded locally and the pr	\$ 1,071,125.00 oject was recently bid and the con-	struction contract was awarded on 9/18/18. Description contract was awarded on 9/18/18.
# of Completed Projects Bi omponent Type	ased on Component: RMRA Funds Spent	RMRA FY 2	2017-18 Summary The design effort was funded locally and the pr # of It	\$ 1,071,125.00 oject was recently bid and the con-	struction contract was awarded on 9/18/18.
# of Completed Projects B: omponent Type onstruction	ased on Component:	RMRA FY 2	2017-18 Summary The design effort was funded locally and the pr	\$ 1,071,125.00 oject was recently bid and the con-	struction contract was awarded on 9/18/18. component: # of Projects
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs	ased on Component: RMRA Funds Spent	RMRA FY 2 abilitation Project " # of Projects 0	2017-18 Summary The design effort was funded locally and the pr # of It Component Type Construction	\$ 1,071,125.00 oject was recently bid and the con Progress Projects Based on C RMRA Funds Spent \$ -	omponent: # of Projects 0
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs	ased on Component: RMRA Funds Spent S - S -	RMRA FY 2 abilitation Project " # of Projects 0 0 0	. The design effort was funded locally and the pr # of li Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	\$ 1,071,125.00 oject was recently bid and the con Progress Projects Based on Ci RMRA Funds Spent \$ - \$ 5 - \$ 5	omponent: # of Projects 0
# of Completed Projects B: omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects	ased on Component: RMRA Funds Spent S - S - S S	RMRA FY 2 abilitation Project " # of Projects 0 0 0	2017-18 Summary The design effort was funded locally and the pr # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs	5 1,071,125.00 oject was recently bid and the con 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 -	omponent: # of Projects 0 0 0 0
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project	. The design effort was funded locally and the pr # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report	\$ 1,071,125.00 oject was recently bid and the con 1 Progress Projects Based on Ci RMRA Funds Spent \$ - \$ 5 - \$ 5 - \$	proponent: # of Projects 0 0 0 2 WRA Funded Project Status
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY 2 abilitation Project " # of Projects 0 0 0 Annual Project FY 2	.The design effort was funded locally and the pr # of li Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects)	5 1,071,125.00 oject was recently bid and the con Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 - 8 - 8 - 1 - 1 Reported RI	pmponent: # of Projects 0 0 0 0 VMRA Funded Project Status
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Project " # of Projects 0 0 0 Annual Project FY 2	.The design effort was funded locally and the pr # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 1,071,125.00 oject was recently bid and the con Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1 0	proponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY 2 abilitation Project " # of Projects 0 0 0 Annual Project FY 2	.The design effort was funded locally and the pr # of li Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects)	5 1,071,125.00 oject was recently bid and the con n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1 Reported RI 1 0	struction contract was awarded on 9/18/18. proponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY 2 abilitation Project " # of Projects 0 0 0 Annual Projec FY 2 0 2 2		5 1,071,125.00 oject was recently bid and the con n Progress Projects Based on C RMRA Funds Spent 5 - 5 Reported RI 1 0 1 0	proponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY 2 abilitation Project " # of Projects 0 0 0 Annual Project FY 2 0 2 2	# of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects E Expenditure Report 4 Projects Reported in the 1017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	5 1,071,125.00 oject was recently bid and the con n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1 Reported RI 1 0	struction contract was awarded on 9/18/18. proponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Biophysical Projects Biophysical Projects Biophysical Projects Biophysical Projects Biophysical Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received 44,362.70	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - AMRA Apportionment Funds Spent \$ 44,362.70	RMRA FY 2 abilitation Project " # of Projects 0 0 0 Annual Project FY 2 2 2 Estir	. The design effort was funded locally and the pr do fit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary cost of total of approx. \$364,000 including designed.	s 1,071,125.00 oject was recently bid and the con- n Progress Projects Based on Ci RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	proponent: # of Projects 0 0 0 0 2 WIRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - I S -	RMRA FY 2 abilitation Project " # of Projects 0 0 0 Annual Project FY 2 2 2 2 Estir RMRA FY 2 econstruction which	# of II Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Tre-construction/Design Tre-construction/	5 1,071,125.00 oject was recently bid and the con n Progress Projects Based on C RMRA Funds Spent 5 - 5 5 5 Reported Ri 1 0 1 0 5 441,663.65 gn and construction management	proponent: # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bi component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received 44,362.70 The City spent all # of Completed Projects Bi component Type	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY 2 abilitation Project " # of Projects 0 0 0 Annual Project FY 2 2 2 Estir	The design effort was funded locally and the pr # of In Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the :017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: :2017-18 Summary cost of total of approx. \$364,000 including design in of In Component Type	s 1,071,125.00 oject was recently bid and the con- n Progress Projects Based on Ci RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	pmponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B. Component Type Construction Procurement/Operational Needs Protal Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received \$ 44,362.70 The City spent all # of Completed Projects B. Component Type Component Type Construction	ased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 44,362.70	# of Projects # of Projects 0 0 0 Annual Projec FY 2 2 2 Estin RMRA FY 2 cconstruction which # of Projects	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 0.07-18 Summary cost of total opprox. \$364,000 including designations of the project of the cost of total opprox. \$40,000 including designations of the property of the project of	5 1,071,125.00 oject was recently bid and the con 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 5 5 Reported RI 1 0 1 1 0 5 441,663.65 gn and construction management 1 Progress Projects Based on C RMRA Funds Spent	proponent: # of Projects 0 0 0 0 0 2 WIRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fairfax FY 2017-18 RMRA Apportionment Received \$ 44,362.70 The City spent all	ased on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY 2 abilitation Project " # of Projects 0 0 0 0 Annual Project FY 2 0 2 2 Estir RMRA FY 2 construction which	The design effort was funded locally and the pr # of In Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the :017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: :2017-18 Summary cost of total of approx. \$364,000 including design in of In Component Type	5 1,071,125.00 oject was recently bid and the con r Progress Projects Based on C RMRA Funds Spent S - S Reported Ri 1 0 1 1 0 441,63.65 gn and construction management 1 r Progress Projects Based on C RMRA Funds Spent	proponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

Fiscal Year 2017-18 Final Report Local Streets and Roads Marin County

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
Annual Project Expenditure Report								
City of Larkspur RMRA Apportionment Funds 1								
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported R	MRA Funded Project Status				
	5,5	FY 2017-18 Expenditure Report	.,					
		•						
\$ 73,666.34	\$ -	0 (New Projects)	0	Completed				
		 (Original Proposed Projects) 	1	In Progress				
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19				
			0	Forecasted For FY 19/20 or Later				
		Estimated/Actual total project cost:	\$ 2,514,105.00					
		RMRA FY 2017-18 Summary						

Fiscal year 2017/18 completed D&E phase of project FY2017/18 Local Streets - no RMRA funds in design phase. RMRA funds assigned to construction of project FY2017/18 Local Streets. Project awarded 5/16/18 to Ghilotti Construction. construction started June 18, 2018. RMRA funds expended in FY 2018/19. zero RMRA funds expended in FY 17/18. attached City resolutions assigning RMRA to this project, and project award.

# of Completed Projects Ba		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
		Annual Projec	t Expenditure Report		

			Annual Projec	t Expenditure Report		
	City of Mill Valley	RMRA Apportionment Funds		21		4
	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
	\$ 87,365.98	\$ 87,365.98	0	(New Projects)	1	Completed
			4	(Original Proposed Projects)	0	In Progress
L			17	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
L					0	Forecasted For FY 19/20 or Later
Ľ		·	Esti	mated/Actual total project cost:	\$ 3,234,555.83	
Г			RMRA FY	2017-18 Summary		

Funds were used for the street portion of the 2017 Street and Sewer Rehabilitation Project. Scope of project was changed after list was approved which is why a number of the proposed projects representing specific locations were removed. Other funding sources may be used to deliver those locations. The remaining projects have been carried over to the next FY.

# of Completed Projects Ba	sed o	n Component:		# of I	n Pro	gress Projects Based on Co	omponent:
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	87,365.98	1	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	87,365.98	1	Total In-Progress Projects	\$	-	0

H			Annual Projec	t Expenditure Report		
	City of Novato FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	·	23 Projects Reported in the	Reported RI	14 MRA Funded Project Status
\$	319,474.71	\$ -	0	(New Projects)	1	Completed
			14	(Original Proposed Projects)	5	In Progress
			9	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
					6	Forecasted For FY 19/20 or Later
			Esti	mated/Actual total project cost:	\$ 15,950,733.00	
			RMRA FY	2017-18 Summary		

All FY17/18 RMRA LSR funds were approved for the construction capital phase of Capital Improvement Project No. 15-017, Vineyard Rd. Improvements per the attached Budget excerpt. The \$1.816M project includes RMRA LSR funds in the amounts of \$500,000 for construction capital and \$50,000 for construction management support. The project was authorized to advertise for bids on 9/25/2018, construction is expected to begin in November of 2018. No FY17/18 RMRA LSR funds have been spent to date.

# of Completed Projects	Based on Component:			# o	f In Progress P	rojects Based on C	omponent:
Component Type	RMRA Fund	s Spent	# of Projects	Component Type	RMRA	Funds Spent	# of Projects
Construction	\$		1	Construction	\$	-	0
Pre-construction/Design	\$		0	Pre-construction/Design	\$	-	2
Procurement/Operational Needs	\$		0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	1	Total In-Progress Projects	\$	-	2

		Annual Project Expenditure Report		
City of Ross FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	5 Projects Reported in the	Reported Ri	5 MRA Funded Project Status
\$ 14,900.85	\$ 11,722.34	1 (New Projects)	1	Completed
		4 (Original Proposed Projects)	0	In Progress
		0 (No Longer RMRA Funded)	1	Carried Over into FY 18/19
			3	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:	\$ 1,410,225.00	
		RMRA FY 2017-18 Summary		

RMRA funds allocated to the Town of Ross for FY 17/18 were expended on the roadway improvements for Brookwood Road and Redwood Drive. Pavement reconstruction costs for these two roadways totaled \$154,020. Total project cost \$360,225.

# of Completed Projects B	ased o	n Component:		# of I	n Pro	ogress Projects Based on C	omponent:
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	11,722.34	1	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	11,722.34	1	Total In-Progress Projects	\$	-	0

Fiscal Year 2017-18 Final Report Local Streets and Roads Marin County

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	ccount Funding	
		Annual Projec	t Expenditure Report		
City of San Anselmo	RMRA Apportionment Funds		4		4
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY 2	2017-18 Expenditure Report		
\$ 75,805.09	\$ -	0	(New Projects)	0	Completed
73,003.03	,	4	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	4	Carried Over into FY 18/19
		-	(No conger riving randed)	0	Forecasted For FY 19/20 or Later
		Fetin	mated/Actual total project cost:	\$ 835,000.00	Torceasted for 11 15/20 or Eater
			2017-18 Summary	\$ 855,000.00	
N - FV 47/40 DA4DA	and a second of discounts about 150			alla alaas ia tha 2010 10 Finant Va	
		scal Year. The projec	cts have been carried over and are estimated to t		
# of Completed Projects B		# - f D!t-		Progress Projects Based on C	
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
	3 -	0	Construction	3 -	·
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of San Rafael	RMRA Apportionment Funds		3		3
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
zo	Spent		2017-18 Expenditure Report	eporteu iti	
				_	I a
\$ 356,507.10	\$ 16,094.18	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	3	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			<u> </u>	0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 2,560,550.00	
		RMRA FY 2	2017-18 Summary		
# of Completed Projects B: Component Type	ased on Component: RMRA Funds Spent	# of Projects	# of II	n Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
Construction	KIVIKA FUNGS Spent	# OI Projects	Construction	c RIVIKA FUNGS Spent	# OI Projects
Pre-construction/Design	3 -	0	Pre-construction/Design	\$ 16,094.18	3
	-	0			3
Procurement/Operational Needs					٨
Total Completed Decisets	4		Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 16,094.18	0 3
-		0			3
City of Sausalito	RMRA Apportionment Funds	0 Annual Projec	Total In-Progress Projects t Expenditure Report 6	\$ 16,094.18	6
-		0 Annual Projec	Total In-Progress Projects t Expenditure Report 6 Projects Reported in the	\$ 16,094.18	3
City of Sausalito	RMRA Apportionment Funds	0 Annual Projec	Total In-Progress Projects t Expenditure Report 6	\$ 16,094.18	6
City of Sausalito FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds	0 Annual Projec	Total In-Progress Projects t Expenditure Report 6 Projects Reported in the	\$ 16,094.18	6
City of Sausalito	RMRA Apportionment Funds Spent	O Annual Projec	Total In-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report	\$ 16,094.18 Reported R	3 6 MRA Funded Project Status
City of Sausalito FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2	Total in-Progress Projects t Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 16,094.18 Reported R	6 MRA Funded Project Status Completed In Progress
City of Sausalito FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2 0 6	Total in-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 16,094.18 Reported R	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Sausalito FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2 0 6 0	Total in-Progress Projects t Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported R	6 MRA Funded Project Status Completed In Progress
City of Sausalito FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	O Annual Project FY 2 0 6 0	Total in-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	Reported R	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97	RMRA Apportionment Funds Spent S -	0 Annual Projec FY 2 0 6 0 Estir	Total in-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Reported RI 0 0 6 0 5 595,000.00	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed pi	RMRA Apportionment Funds Spent \$ - oject and FY 2017-18 funds have been ca	0 Annual Projec FY 2 0 6 0 Estir	Total in-Progress Projects t Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19. Construction for the proposed project is	Reported Ri 0 0 0 6 5 5595,000.00	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B.	RMRA Apportionment Funds Spent \$ Oject and FY 2017-18 funds have been cased on Component:	FY 2 O 6 0 Estin RMRA FY:	Total in-Progress Projects t Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19. Construction for the proposed project is # of ir	Reported Ri 0 0 0 5 595,000.00 anticipated for Spring 2019.	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B:	RMRA Apportionment Funds Spent \$ - oject and FY 2017-18 funds have been ca	0 Annual Projec FY 2 0 6 0 Estir	Total in-Progress Projects t Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19. Construction for the proposed project is	Reported Ri 0 0 0 6 5 5595,000.00	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed pi # of Completed Projects B: Component Type Construction	RMRA Apportionment Funds Spent \$ Oject and FY 2017-18 funds have been cased on Component:	O Annual Project FY 2 0 6 0 Estin RMRA FY 2 # of Projects	Total in-Progress Projects £ Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is Gomponent Type Construction	Reported Ri 0 0 0 5 595,000.00 anticipated for Spring 2019.	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Pre-construction Pre-construction/Design	RMRA Apportionment Funds Spent \$ oject and FY 2017-18 funds have been coased on Component: RMRA Funds Spent \$	O Annual Project FY 2 0 6 0 Estim RIMRA FY 2 arried over into FY 2 # of Projects 0	Total in-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of It Component Type Construction Pre-construction Pre-construction/Design	\$ 16,094.18 Reported Ri 0 0 0 6 0 5 595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent 5	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Pre-construction Pre-construction Procurement/Operational Needs	RMRA Apportionment Funds Spent \$ - Spect and FY 2017-18 funds have been considered on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	FY 2 O 6 6 0 Estin RMRA FY 2 arried over into FY 2 # of Projects 0 0	Total In-Progress Projects £ Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) 2017-18 Summary 2018-19. Construction for the proposed project is # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported Ri 0 0 0 6 5 5595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed propo	RMRA Apportionment Funds Spent \$ oject and FY 2017-18 funds have been coased on Component: RMRA Funds Spent \$ \$	O Annual Project FY 2 0 6 0 Estin RMRA FY: arried over into FY: # of Projects 0 0 0	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2017-18 Summary Expenditure of the proposed project is # of li Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects	Reported R	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	Spent Spent	O Annual Project FY 2 0 6 0 Estin RMRA FY: arried over into FY: # of Projects 0 0 0	Total In-Progress Projects £ Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) 2017-18 Summary 2018-19. Construction for the proposed project is # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported Ri 0 0 0 6 5 5595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 0
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction / Design Procurement/Operational Needs Total Completed Projects City of Tiburon	RMRA Apportionment Funds Spent S - S - S - S - S - S - RMRA Apportionment Funds have been consection Component: RNRA Funds Spent S - S - S - S - RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds	FY 2 O 6 O Estin RMRA FY 2 arried over into FY 2 # of Projects O O Annual Projec	Total In-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19. Construction for the proposed project is # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects £ Expenditure Report	Reported R	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed pi # of Completed Projects Bi Component Type Construction Tre-Construction Procurement/Operational Needs Total Completed Projects	Spent Spent	0 Annual Projec FY 2 0 6 0 Estir RMRA FY: arried over into FY 2 # of Projects 0 0 Annual Projec	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of li Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects £ Expenditure Report 1 Projects Reported in the	Reported R	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 0
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects Bionstruction re-construction / Design recurrement/Operational Needs otal Completed Projects City of Tiburon	RMRA Apportionment Funds Spent S - S - S - S - S - S - RMRA Apportionment Funds have been consection Component: RNRA Funds Spent S - S - S - S - RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds	0 Annual Projec FY 2 0 6 0 Estir RMRA FY: arried over into FY 2 # of Projects 0 0 Annual Projec	Total In-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19. Construction for the proposed project is # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects £ Expenditure Report	Reported R	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs otal Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - Toject and FY 2017-18 funds have been cossed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	0 Annual Projec FY 2 0 6 0 Estir RMRA FY: arried over into FY 2 # of Projects 0 0 Annual Projec	Total in-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	Reported R	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 MRA Funded Project Status
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects Biomponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Tiburon	RMRA Apportionment Funds Spent S - Opject and FY 2017-18 funds have been coased on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	O Annual Project FY 2 0 6 0 Estin RMRA FY: arried over into FY: # of Projects 0 0 0 Annual Project	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) 2017-18 Summary 2018-19. Construction for the proposed project is # of it Component Type Construction Procurement/Operational Needs Total in-Progress Projects £ Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 16,094.18 Reported Ri 0 0 0 6 0 5 595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - Reported Ri	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed
City of Sausalito FY 2017-18 RMRA Apportionment Received 42,932.97 Proposed p # of Completed Projects B. component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - Toject and FY 2017-18 funds have been cossed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	FY 2 Annual Projec FY 2 0 6 0 Estin RMRA FY 2 arried over into FY 2 # of Projects 0 0 Annual Projec FY 2	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of li Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects £ Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 16,094.18 Reported Ri 0 0 0 6 6 0 \$ 595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - Toject and FY 2017-18 funds have been cossed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	0 Annual Projec FY 2 0 6 0 Estit RMRA FY 2 arried over into FY 2 0 0 0 Annual Projects 0 FY 2 FY 2	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) 2017-18 Summary 2018-19. Construction for the proposed project is # of it Component Type Construction Procurement/Operational Needs Total in-Progress Projects £ Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 16,094.18 Reported Ri 0 0 0 6 0 5 595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 - 8 Reported Ri 0 1 0 0	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Per-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - Toject and FY 2017-18 funds have been cossed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	O Annual Projec FY 2 0 6 0 Estit RMRA FY 2: arried over into FY 2: # of Projects 0 0 Annual Projec FY 2 0 1 1 0	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) ### Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is #### Of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects £ Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S 16,094.18 Reported Ri	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Per-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S - Toject and FY 2017-18 funds have been cossed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	FY 2 O Estin RMRA FY: arried over into FY 2 # of Projects O Annual Project FY 2 FY 2 FY 3 FY 4 FY 5 FY 6 FY 6 FY 7 FY 7 FY 7 FY 6 FY 7 FY 7 FY 7 FY 8	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects £ Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	\$ 16,094.18 Reported Ri 0 0 0 6 0 5 595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 - 8 Reported Ri 0 1 0 0	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Per-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent S Oject and FY 2017-18 funds have been cased on Component: RMRA Funds Spent S S S S S S RMRA Apportionment Funds Spent S	FY 2 General Projects General Projects General Projects General Projects General Projects General Projects General Projects General Projects FY 2 General Projects General Projects General Projects FY 2 General Projects General Projects FY 2 General Projects General Projects FY 2 General Projects General Projects General Projects FY 2 General Projects General Proj	Total in-Progress Projects t Expenditure Report 6 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	S 16,094.18 Reported Ri	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs otal Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received \$ 55,712.66	RMRA Apportionment Funds Spent S - Oject and FY 2017-18 funds have been coased on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S - The project to repa	FY 2 General Projects General Projects General Projects General Projects General Projects General Projects General Projects General Projects FY 2 General Projects General Projects General Projects FY 2 General Projects General Projects FY 2 General Projects General Projects FY 2 General Projects General Projects General Projects FY 2 General Projects General Proj	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19. Construction for the proposed project is # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary started but payment has not yet been made.	\$ 16,094.18 Reported Ri 0 0 0 6 0 5 595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later monoponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received \$ 55,712.66	RMRA Apportionment Funds Spent spent spent and FY 2017-18 funds have been consect on Component: RMRA Funds Spent S S S RMRA Apportionment Funds Spent The project to repairs	FY 2 O Estin RMRA FY 2 # of Projects O Annual Projects O Annual Project FY 2 Estin RMRA FY 2 FY 3 FY 4 Company of the project of	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of it Component Type Construction Pre-construction/Design Pre-construction/Operational Needs Total in-Progress Projects £ Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary started but payment has not yet been made. # of it	Reported Ri	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed pi # of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received \$ 55,712.66	RMRA Apportionment Funds Spent S - Oject and FY 2017-18 funds have been coased on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S - The project to repa	FY 2 G 6 G 0 Estin RMRA FY: arried over into FY: # of Projects 0 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 FY 4 FY 4 FY 6 FY 6 FY 6 FY 7 FY 7 FY 8 FY 8 FY 9 F	Total in-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of Is Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary started July Language Projects (Nour Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary started but payment has not yet been made. # of Is Component Type	\$ 16,094.18 Reported Ri 0 0 0 6 0 5 595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later monoponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Sausalito FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Preconstruction/Design Procurement/Operational Needs Total Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received \$ 55,712.66	RMRA Apportionment Funds Spent S - Soject and FY 2017-18 funds have been consisted on Component: RMRA Funds Spent S - S - S - S - The project to repaised on Component: RMRA Funds Spent S - RMRA Apportionment Funds Spent S - The project to repaised on Component: RMRA Funds Spent	O Annual Project O 6 O 6 O 7 Estin RMRA FY 2 Arried over into FY 2 O 0 O 0 O Annual Projects O 1 O 0 Annual Project FY 2 O 0 O 0 I 0 O 0 I 0 I 0 I 0 I 0 I 0 I 0 I 0 I 0 I 0 I	Total in-Progress Projects £ Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of II Component Type Construction/Design Pre-construction/Design Pre-construction/Operational Needs Total in-Progress Projects £ Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary started but payment has not yet been made. # of II Component Type Construction	\$ 16,094.18 Reported Ri 0 0 0 6 0 5 5595,000.00 anticipated for Spring 2019. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 42,932.97 Proposed p # of Completed Projects B: Component Type Construction Prec-construction/Design Procurement/Operational Needs Total Completed Projects City of Tiburon FY 2017-18 RMRA Apportionment Received \$ 55,712.66	RMRA Apportionment Funds Spent spent spent and FY 2017-18 funds have been consect on Component: RMRA Funds Spent S S S RMRA Apportionment Funds Spent The project to repairs	FY 2 G 6 G 0 Estin RMRA FY: arried over into FY: # of Projects 0 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 G 0 Annual Projec FY 2 FY 4 FY 4 FY 6 FY 6 FY 6 FY 7 FY 7 FY 8 FY 8 FY 9 F	Total in-Progress Projects t Expenditure Report 6 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2018-19 Construction for the proposed project is # of Is Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary started July Language Projects (Nour Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary started but payment has not yet been made. # of Is Component Type	Reported Ri	6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding Annual Project Expenditure Report								
Marin County RMRA Apportionment Funds 4 3 FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the Reported RMRA Funded Project Status FY 2017-18 Expenditure Report								
\$ 1,347,339.37	\$ 165,000.00	1 (New Projects) 2 (Original Proposed Projects) 1 (No Longer RMRA Funded)	0 3 0	Completed In Progress Carried Over into FY 18/19				
		Estimated/Actual total project cost: RMRA FY 2017-18 Summary	\$ 8,100,000.00	Forecasted For FY 19/20 or Later				

RMRA funds expended during FY 17/18 include County staff time spent to design; Central Region, Southern Region and our annual Road Sealant projects. The County decided to remove the Western Region project from the RMRA funding program redirecting funds to other eligible projects.

# of Completed Projects Ba	ased on Component:		# of li	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 165,000.00	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 165,000.00	3

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
Annual Project Expenditure Report									
Mariposa County RMRA Apportionment Funds 50 38									
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported R	MRA Funded Project Status					
		FY 2017-18 Expenditure Report							
\$ 534,935.47	\$ 391,826.43	0 (New Projects)	31	Completed					
		38 (Original Proposed Projects)	5	In Progress					
		12 (No Longer RMRA Funded)	0	Carried Over into FY 18/19					
			2	Forecasted For FY 19/20 or Later					
		Estimated/Actual total project cost:	\$ 767,633.39						
		RMRA FY 2017-18 Summary							

Road Improvements that were accomplished by in house staff that would not be able to be accomplished due to funding if this funding program were not available. Staff and Contract Forces availability was hampered due to two State Declared Disasters suffered by our County during this FY the February 2017 Flood Events and the Ferguson Fire. Those proposed projects no longer designated for RMRA funding may be reconsidered for funding in the future

# of Completed Projects Bases		# of li	n Proį	gress Projects Based on Co	mponent:		
# of							
Component Type		RMRA Funds Spent	Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	375,328.70	31	Construction	\$	16,497.73	4
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	1
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	375,328.70	31	Total In-Progress Projects	\$	16,497.73	5

		Annual Deater	t Expenditure Report	Account Funding	
Mendocino Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent		65 ombined Projects Reported	Combined Projects Repor	62 ted with RMRA Funding & Project Stat
5 1,416,270.60	\$ 1,320,677.82	0	(New Projects)	14	Completed
		62	(Original Proposed Projects)	47	In Progress
		3	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Combined # of Completed Proje	-t- Dd C	Combined Esti	mated/Actual All Source Funding Including	\$ 5,746,095.69 # of In Progress Projects Based	
Combined # of Completed Proje	cts Based on Component:		Combined	# of in Progress Projects Based	on Component:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 1,184,946,40	14	Construction	\$ 45.745.37	8
re-construction/Design	\$ 1,164,946.40	0	Pre-construction/Design	\$ 45,745.57	39
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 1,184,946.40	14	Total In-Progress Projects	\$ 135,731.42	47
	•	Annual Projec	t Expenditure Report		
City of Fort Bragg FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	3 Projects Reported in the 2017-18 Expenditure Report		2 WRA Funded Project Status
\$ 45,540.48	\$ 45,540.48	2	(New Projects) (Original Proposed Projects)	0	Completed In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			(the senger times of	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 79,249.56	
# of Completed Projects Ba omponent Type	sed on Component: RMRA Funds Spent	# of Projects	# of I	n Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
onstruction	\$ 45,540.48	2	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 45,540.48	Annual Drains	Total In-Progress Projects t Expenditure Report	\$ -	0
City of Point Arena FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 2,648.52	\$ 2,648.52	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	I	Esti	mated/Actual total project cost:	\$ 235,358.00	Polecasted Pol P1 19/20 of Later
Port Road Rehab & Overlay changed to Port Road Rehab & Slurr # of Completed Projects 8a		RMRA Funding an	process.	ip Program Funding for the pre-cor	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	
re-construction/Design			Dec construction/De :		0
rocurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ 2,648.52	0 1
	\$ - \$ - \$	0	Procurement/Operational Needs Total In-Progress Projects	\$ 2,648.52 \$ - \$ 2,648.52	0 1 0
	\$ -	0 0 Annual Projec	Procurement/Operational Needs	\$ - \$ 2,648.52	0
otal Completed Projects City of Ukiah FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 0 Annual Projec	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ - \$ 2,648.52	0 1
otal Completed Projects City of Ukiah FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 0 Annual Project	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	\$ 2,648.52 Reported R	0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
otal Completed Projects City of Ukiah FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	O O O O O O O O O O O O O O O O O O O	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	\$ 2,648.52 Reported R	0 1 MRA Funded Project Status Completed In Progress
otal Completed Projects City of Ukiah FY 2017-18 RMRA Apportionment Received 95,592.78	RMRA Apportionment Funds Spent	O O Annual Project FY O 1 O Esti	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Reported R 0 1 0 0 30 303,937.00	1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
city of Ukiah FY 2017-18 RMRA Apportionment Received 95,592.78	RMRA Apportionment Funds Spent \$ -	O O Annual Project FY O 1 O Esti	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sign of its project, advertised for bids, and award	Reported R 0 1 0 0 5 303,937.00	1 1 VIRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
otal Completed Projects City of Ukiah FY 2017-18 RMRA Apportionment Received 95,592.78 During # of Completed Projects Ba	RMRA Apportionment Funds Spent \$	O Annual Project FY O 1 0 Esti	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sign of its project, advertised for bids, and aware	\$ 2,648.52 Reported Ri 0 1 1 0 5 303,937.00 ded a construction contract. In Progress Projects Based on C	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Ukiah FY 2017-18 RMRA Apportionment Received 95,592.78 During # of Completed Projects Ba	S - S - S - RMRA Apportionment Funds Spent \$ - S - S - S - S - S - S - S - S - S - S	O O Annual Project FY O 1 O Esti	Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sign of its project, advertised for bids, and award Component Type	Reported R 0 1 0 0 5 303,937.00	1 1 VIRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 95,592.78 During	RMRA Apportionment Funds Spent \$	O Annual Project FY O 1 0 Esti	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sign of its project, advertised for bids, and aware	\$ 2,648.52 Reported Ri 0 1 0 1 0 5 303,937.00 ded a construction contract. In Progress Projects Based on C RMRA Funds Spent	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Ukiah FY 2017-18 RMRA Apportionment Received \$ 95,592.78 Durin # of Completed Projects Ba	RMRA Apportionment Funds Spent \$	O O Annual Project FY O 1 O Esti RMRA FY completed the de:	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sign of its project, advertised for bids, and award Component Type Construction	S 2,648.52	0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later pomponent: # of Projects 1

Total Completed Projects

Total In-Progress Projects

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
	Annual Project Expenditure Report									
	City of Willits RMRA Apportionment Funds 2 2									
FY 2017-18 RM	1RA Apportionment Received		Reported RI	MRA Funded Project Status						
	FY 2017-18 Expenditure Report									
\$	28,875.90	\$ 28,875.90	0	(New Projects)		1	Completed			
			2	(Original Proposed Projects)		0	In Progress			
			0	(No Longer RMRA Funded)		1	Carried Over into FY 18/19			
	0 Forecasted For FY 19/20 or Later									
				Estimated/Actual total project cost:	\$	93,370.30				
	<u> </u>	<u> </u>	RMRA	FY 2017-18 Summary						

All 2017-18 FY RMRA funds were expended on the 2017 Annual Traffic Striping project. The total expense for the Striping project was \$48,370.30. The difference was covered by existing City transportation funds. Therefore, no work was done on the Creekside Road Stabilization Project because all of the FY 2017-18 funds were spent on the Annual Traffic Striping project. The Creekside project will postponed until the FY 2018-19.

# of Completed Projects Ba		# of I	n Pro	gress Projects Based on Co	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 28,875.90	1	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 28,875.90	1	Total In-Progress Projects	\$	-	0

Annual Project Expenditure Report								
Mendocino County	RMRA Ap	portionment Funds		58		56		
 FY 2017-18 RMRA Apportionment Received		Spent		Projects Reported in the	Reported RMRA Funded Project Status			
			FY 2017-18 Expenditure Report					
\$ 1,243,612.92	\$	1,243,612.92	0	(New Projects)	11	Completed		
			56	(Original Proposed Projects)	45	In Progress		
			2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
					0	Forecasted For FY 19/20 or Later		
				stimated/Actual total project cost:	\$ 5,034,180.	33		
			RMRA	FY 2017-18 Summary				

Of all the proposed projects for SB1 use for FY 17.18, there are two that we will be deleting (and therefore have 0 costs expended from FY 17.18 RMRA apportionment). The first is, FEMA 2016/17 Storm Damage at Fort Bragg Sherwood Road (CR 419) at Mile Post 25.06 and the second is FEMA 2016/17 Storm Damage at Spring Grove Road (CR 401) at Mile Post 0.20.

# of Completed Projects Ba	Component:		# of I	n Pro	gress Projects Based on Co	omponent:	
Component Type		RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent		# of Projects
Construction	\$	1,110,530.02	11	Construction	\$	45,745.37	7
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	87,337.53	38
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	1,110,530.02	11	Total In-Progress Projects	\$	133,082.90	45

	Fiscal Year 2017 18 Local Streets				
		Annual Proje	ct Expenditure Report		
Merced Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	271 Combined Projects Reported	Combined Projects Repor	140 ted with RMRA Funding & Project Status
\$ 3,339,254.32	\$ 1,380,564.06	0	(New Projects)	115	Completed
		140	(Original Proposed Projects)	7	In Progress
		131	(No Longer RMRA Funded)	14	Carried Over into FY 18/19
			,	4	Forecasted For FY 19/20 or Later
		Combine	d Estimated/Actual All Source Funding	\$ 24,494,077.04	
Combined # of Completed Projects	s Based on Component:		Combined	of In Progress Projects Based	on Component:
	DANDA Samuda Samud	# - f D ! t -	C	DAADA Fd. C	# of Projects
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 226.371.04	115	Construction	\$ 1,151,272.27	5
Pre-construction/Design	\$ 220,371.04	0	Pre-construction/Design	\$ 2,920.75	2
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 226,371.04	115	Total In-Progress Projects	\$ 1,154,193.02	7
•			ct Expenditure Report		
City of Atwater FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	8 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	8 WRA Funded Project Status
\$ 178,165.66	\$ -	0	(New Projects)	0	Completed
		8	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
				2	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 17,390,000.00	
		RMRA FY	2017-18 Summary		
Funds for pre	ojects listed in Fiscal Year 2017/18 list we	ere not expended	in fiscal year 17/18 due to the City designating the	ne funds in the next fiscal year.	
# of Completed Projects Base	ed on Component:		# of Ir	n Progress Projects Based on Co	mponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
City of Dos Palos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 31.588.85	^	0	(New Projects)	0	Completed
\$ 31,588.85	\$ -	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			(No zonger minor andea)	0	Forecasted For FY 19/20 or Later
	<u>. </u>	Est	imated/Actual total project cost:	\$ 201,000.00	2,2200, 200
		RMRA FY	2017-18 Summary		
Th # of Completed Projects Base		the next FY and	the City will use the RMRA funds towards the del	livery of that project Progress Projects Based on Co	mponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
		0	Pre-construction/Design	\$ -	0
Pre-construction/Design	\$ -				
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Procurement/Operational Needs		0		\$ - \$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs		
Procurement/Operational Needs Total Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	O Annual Proje	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report	\$ - Reported RI	0 2 WRA Funded Project Status
Procurement/Operational Needs Total Completed Projects City of Livingston	\$ - S - S - S - S - S - S - S - S - S -	O Annual Proje	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported RI	0 2 MRA Funded Project Status Completed
Procurement/Operational Needs Total Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	O Annual Proje	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported RI	0 2 MRA Funded Project Status Completed In Progress
Procurement/Operational Needs Fotal Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	O Annual Proje	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported Ri	2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Procurement/Operational Needs Fotal Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	O Annual Project	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported Ri 0 0 1 1	Q 2 MRA Funded Project Status Completed In Progress
Procurement/Operational Needs Total Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	O Annual Projection FY O 2 O Est	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	Reported Ri	2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Procurement/Operational Needs Fotal Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received \$ 81,723.23	RMRA Apportionment Funds Spent S	O Annual Proje FY O 2 O Est RMRA FY	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	Reported Ri 0 0 1 1 5 1,532,706.00	2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Procurement/Operational Needs Total Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received \$ 81,723.23	S - S - S - S - S - S - S - S - S - S -	O Annual Proje FY O 2 O Est RMRA FY	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary e forward with the proposed projects listed that	Reported RI 0 0 1 1 5 1,532,706.00 will utilize these funds.	2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Procurement/Operational Needs Total Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received \$ 81,723.23 No RI # of Completed Projects Base	RMRA Apportionment Funds Spent S	O Annual Proje	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary e forward with the proposed projects listed that # of Ir	Reported Ri 0 0 1 1 5 1,532,706.00 will utilize these funds.	Q 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent:
City of Livingston FY 2017-18 RMRA Apportionment Received \$ 81,723.23	S - S - S - S - S - S - S - S - S - S -	O Annual Proje	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary e forward with the proposed projects listed that	Reported RI 0 0 1 1 5 1,532,706.00 will utilize these funds.	2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Procurement/Operational Needs Total Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received \$ 81,723.23 No RI # of Completed Projects Base Component Type	RMRA Apportionment Funds Spent S - MRA funds were used within FY2017-18, ed on Component: RMRA Funds Spent	0 Annual Proje FY 0 2 0 Est RMRA Fy the City will mov	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary forward with the proposed projects listed that # of In	Reported RI 0 0 1 1 1 1,532,706.00 will utilize these funds. Progress Projects Based on Co	Q Z WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects
Procurement/Operational Needs Total Completed Projects City of Livingston FY 2017-18 RMRA Apportionment Received \$ 81,723.23 No RI # of Completed Projects Base Component Type Construction	S - S - S - S - S - S - S - S - S - S -	O Annual Projects FY O 2 O Est RMRA FY the City will mov	Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary e forward with the proposed projects listed that # of It Component Type Construction	Reported RI 0 0 1 1 \$ 1,532,706.00 will utilize these funds. Progress Projects Based on Co RMRA Funds Spent \$ -	Q 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Annual Project Expenditure Report									
City of Los Banos RMRA Apportionment Funds 235 115									
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported R	MRA Funded Project Status					
FY 2017-18 Expenditure Report									
\$ 234,341.22	\$ 226,371.04	0 (New Projects)	115	Completed					
		115 (Original Proposed Projects)	0	In Progress					
		120 (No Longer RMRA Funded)	0	Carried Over into FY 18/19					
	0 Forecasted For FY 19/20 or Later								
		Estimated/Actual total project cost:	\$ 226,371.04						
		RMRA FY 2017-18 Summary							

The City of Los Banos has completed more of our scheduled (planned) projects than the funding we received from SB1 and were therefore removed from the proposed project list as other funding sources were used to conduct the work. The Fog Seal activities reported as completed is only representative of those locations that used SB1 RMRA FY 17-18 and does not include all locations completed with the other funding sources for this activity.

# of Completed Projects Base	ed on Component:		# of Ir	Progress Projects Based on Co	mponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 226,371.04	115	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 226,371.04	115	Total In-Progress Projects	\$ -	0

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Annual Project Expenditure Report									
City of Merced RMRA Apportionment Funds 6 6									
FY 2017-18 RMRA Apportionment Received	Spent	Spent Projects Reported in the Reported RMRA Funded Project							
		FY 2017-18 Expenditure Report							
\$ 494,921.55	\$ -	0 (New Projects)	0	Completed					
		6 (Original Proposed Projects)	0	In Progress					
		0 (No Longer RMRA Funded)	6	Carried Over into FY 18/19					
			0	Forecasted For FY 19/20 or Later					
	·	Estimated/Actual total project cost:	\$ 379,000.00						
		RMRA FY 2017-18 Summary							

No FY 17/18 RMRA funds were expended on projects prior to June 30, 2018. However, design work progressed on the Roadway Scrub Seal Projects and the project was put out to bid in July 2018. Therefore, the FY funding and proposed projects have been carried over into the next FY

# of Completed Projects Based on Component:				Progress Projects Based on Component:		
RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
\$ -	0	Construction	\$ -	0		
\$ -	0	Pre-construction/Design	\$ -	0		
\$ -	0	Procurement/Operational Needs	\$ -	0		
\$ -	0	Total In-Progress Projects	\$ -	0		
	\$	\$ - 0 \$ - 0 \$ - 0 \$ - 0	\$ - 0 Construction \$ - 0 Pre-construction/Design \$ - 0 Procurement/Operational Needs \$ - 0 Total In-Progress Projects	\$ - 0 Construction \$ - \$ - \$ - \$ - \$ 0 Pre-construction/Design \$ - \$ 5 - 0 Procurement/Operational Needs \$ - \$		

Annual Project Expenditure Report								
City of Gustine	RMRA Apportionment Funds		3		3			
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status				
			FY 2017-18 Expenditure Report					
\$ 34,489.36	\$ 10,381.51	0	(New Projects)		0	Completed		
		3	(Original Proposed Projects)		2	In Progress		
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19		
				:	1	Forecasted For FY 19/20 or Later		
			Estimated/Actual total project cost:	\$	1,165,000.00			
		DAAD	A FV 2017 10 Comments					

The City of Gustine utilized RMRA funding within the 2017-18 Fiscal Year reporting period on two important projects to improve pedestrian safety and walkability in the community. S81 funds helped complete the "Hillview Sidewalk" project. The portion coming from S81 funds is complete and the City also used self-help tax funding (Measure V) on the remainder of the project. The pre-construction phase of the "Greenacres" project continues into the next reporting period but important engineering work began in this period.

# of Completed Projects Based on Component:				# of In	Prog	ress Projects Based on Co	mponent:
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	8,299.88	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	2,081.63	1
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	10,381.51	2

	Annual Project Expenditure Report								
Merced County	RMRA Apportionment Funds		16		5				
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported RMRA Funded Project Status				
			FY 2017-18 Expenditure Report						
\$ 2,284,024.45	\$ 1,143,811.51	0	(New Projects)		0	Completed			
·		5	(Original Proposed Projects)		5	In Progress			
·		11	(No Longer RMRA Funded)		0	Carried Over into FY 18/19			
					0	Forecasted For FY 19/20 or Later			
			Estimated/Actual total project cost:	\$	3,600,000.00				
		DMD/	EV 2017 19 Cummany						

A number of the proposed projects are underway. Other projects were removed from the list as they are no longer scheduled to utilize RMRA funding and instead be delivered using other funding sources.

# of Completed Projects Base		# of In	n Progi	ress Projects Based on Co	mponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	1,142,972.39	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	839.12	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	1,143,811.51	5

	Fiscal Year 2017 18 Local Street	s and Roads	Road Maintenance and Rehabiliation Ad	count Funding	
	113001 1001 2017 10 20001 31.000		ct Expenditure Report	acount i unumg	
Modoc Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	-	9 ombined Projects Reported	Combined Projects Repor	8 ted with RMRA Funding & Project Status
\$ 802,910.10	\$ 786,345.14	1	(New Projects)	7	Completed
		7	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			(NO LONGET NAME TUNGED)	0	Forecasted For FY 19/20 or Later
	I	Combine	d Estimated/Actual All Source Funding	\$ 954,435.79	Torceasted For FF 15/20 or Eater
Combined # of Completed Project	ts Based on Component:	Combine		# of In Progress Projects Based	on Component:
complicated i roject	I		combined	I	I componenti
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 786,345.14	7	Construction	, s	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 786,345.14	7	Total In-Progress Projects	\$ -	0
	, , , , , , , , , , , , , , , , , , , ,	Annual Project	ct Expenditure Report	T	<u> </u>
City of Alturas	RMRA Apportionment Funds	I I	2		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	·	MRA Funded Project Status
\$ 16,564.96	\$ -	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		1			
			(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Esti	imated/Actual total project cost: 2017-18 Summary		
the other portion.t was a	also deteriorating at a higher rate, since it	Esti RMRA FY	imated/Actual total project cost: 2017-18 Summary avery much needed project, that has a larger com c volume on this portion of road way that is a ma	\$ 15,560.00 Imunity impact so it was felt that way or collector for multiple residentia	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas.
the other portion.t was a	also deteriorating at a higher rate, since it ed on Component:	Esti RMRA FY oject. As this was a t has a larger traffi	imated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger come volume on this portion of road way that is a material of the second second second second second second second second sec	\$ 15,560.00 Immunity impact so it was felt that way or collector for multiple residentia	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. Imponent:
the other portion.t was a # of Completed Projects Bas Component Type	ed on Component: RMRA Funds Spent	Esti RMRA FY oject. As this was a t has a larger traffi # of Projects	imated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger com c volume on this portion of road way that is a ma # of It	5 15,560.00 munity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects
the other portion.t was a # of Completed Projects Bas Component Type Construction	ed on Component: RMRA Funds Spent	Esti RMRA FY sject. As this was at has a larger traffil # of Projects 0	imated/Actual total project cost: 2017-18 Summary I very much needed project, that has a larger comic volume on this portion of road way that is a ma # of It Component Type Construction	0 \$ 15,560.00 Immunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. imponent: # of Projects 0
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design	ed on Component: RMRA Funds Spent S - S - S -	Esti RMRA FY Oject. As this was a has a larger traffi # of Projects 0	imated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger com c volume on this portion of road way that is a ma # of in Component Type Construction Pre-construction/Design	S 15,560.00 Imunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent S - \$ -	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0
the other portion.t was a # of Completed Projects Bas Component Type Construction Procurement/Operational Needs	ed on Component: RMRA Funds Spent S - S - S - S - S - S	Esting RMRA FY RMRA FY spect. As this was a at has a larger traffice of the second sec	wated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger come column on this portion of road way that is a maximum of the component Type Construction Pre-construction/Design Procurement/Operational Needs	0 \$ 15,560.00 Imunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ -	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0
the other portion.t was a # of Completed Projects Bas Component Type Construction Procurement/Operational Needs	ed on Component: RMRA Funds Spent S - S - S -	Esti RMRA FY spect. As this was a t has a larger traffi # of Projects 0 0 0	mated/Actual total project cost: 2017-18 Summary I very much needed project, that has a larger com ic volume on this portion of road way that is a ma # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	S 15,560.00 Imunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent S - \$ -	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	also deteriorating at a higher rate, since is ed on Component: RMRA Funds Spent S - S - S - S - S -	Esti RMRA FY sject. As this was a t has a larger traffi # of Projects 0 0 0	wated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger come column on this portion of road way that is a maximum of the component Type Construction Pre-construction/Design Procurement/Operational Needs	0 \$ 15,560.00 Imunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ -	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. imponent: # of Projects 0 0 0 0
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - S - RMRA Apportionment Funds Spent	Esti RMRA FY oject. As this was a t has a larger traffi # of Projects 0 0 0 Annual Project	mated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger contocolume on this portion of road way that is a material component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 7 Projects Reported in the	0 5 15,560.00 Immunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent S - S - S - S - Reported R	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 7 MRA Funded Project Status
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received	also deteriorating at a higher rate, since is ed on Component: RMRA Funds Spent S - S - S - RMRA Apportionment Funds	Esti RMRA FY RMRA FY pject. As this was a t has a larger traffi # of Projects 0 0 0 Annual Project 0	avery much needed project, that has a larger comic volume on this portion of road way that is a maximum type. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects)	o 5 15,560.00 Immunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent 5 - 5 - 5 - 7 Reported R	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 7 MRA Funded Project Status Completed
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 Annual Project 0 7	wated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger come column on this portion of road way that is a maximum of the component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects) (Original Proposed Projects)	smunity impact so it was felt that w jor collector for multiple residential Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 0	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 0 7 MRA Funded Project Status Completed In Progress
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - S - RMRA Apportionment Funds Spent	Esti RMRA FY RMRA FY pject. As this was a t has a larger traffi # of Projects 0 0 0 Annual Project 0	avery much needed project, that has a larger comic volume on this portion of road way that is a maximum type. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects)	o S 15,560.00 Immunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 0 Annual Project 0 7	mated/Actual total project cost: 2017-18 Summary a very much needed project, that has a larger com ic volume on this portion of road way that is a ma # of in Component Type Construction Pre-construction/Design Precurement/Operational Needs Total in-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	o S 15,560.00 In the state of	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 0 7 MRA Funded Project Status Completed In Progress
the other portion.t was a # of Completed Projects Bas component Type construction fre-construction/Design rocurement/Operational Needs rotal Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project 0 7 0 Esti	wated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger come column on this portion of road way that is a maximum of the component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	o S 15,560.00 Imunity impact so it was felt that w jor collector for multiple residentia Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received \$ 786,345.14	also deteriorating at a higher rate, since is ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Projects 0 0 Fig. 10 0 Annual Projects 0 0 Fig. 10 0 Annual Projects 0 0 Fig. 10 0 Annual Projects 0 0 Fig. 10 Fig	wery much needed project, that has a larger come volume on this portion of road way that is a maximum type. # of it Component Type Construction/Design Pro-construction/Design Pro-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary noted. All 2017-18 FY RMRA funding received was	smunity impact so it was felt that w jor collector for multiple residential Progress Projects Based on Control RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
the other portion.t was a # of Completed Projects Bas Component Type Construction Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received \$ 786,345.14	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent \$ 786,345.14	# of Projects 0 0 0 Annual Project 0 7 0 Esti	wery much needed project, that has a larger come volume on this portion of road way that is a maximum type Comstruction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary noted. All 2017-18 FY RMRA funding received wather the cost of	munity impact so it was felt that w jor collector for multiple residential Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received \$ 786,345.14	ed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 786,345.14 I project tasks were completed as planeed on Component: RMRA Funds Spent RMRA Funds Spent	# of Projects 0 0 0 Annual Projects 0 0 Fig. 10 0 Annual Projects 0 0 Fig. 10 0 Annual Projects 0 0 Fig. 10 0 Annual Projects 0 0 Fig. 10 Fig	imated/Actual total project cost: 2017-18 Summary very much needed project, that has a larger come column on this portion of road way that is a maximum of the component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary noted. All 2017-18 FY RMRA funding received way # of In- Component Type	Description of the state of the	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received \$ 786,345.14 Al # of Completed Projects Bas Component Type Construction	also deteriorating at a higher rate, since is ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects O Annual Project O Annual Project O Figure 1 Figure 2 Figure 3 Figure 3 Figure 4 Fig	wery much needed project, that has a larger come volume on this portion of road way that is a maximum type. # of it Component Type Construction/Design Pro-construction/Design Pro-construction/Design Pro-construction/Design Pro-construction/Design Protal in-Progress Projects tt Expenditure Report 7 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMIRA Funded) imated/Actual total project cost: 2017-18 Summary noted. All 2017-18 FY RMIRA funding received w. # of it Component Type Construction	munity impact so it was felt that w jor collector for multiple residentia in Progress Projects Based on Control RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects
the other portion.t was a # of Completed Projects Bas Component Type Construction Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received \$ 786,345.14 Al # of Completed Projects Bas Component Type Construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction/Design	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent F - RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent	# of Projects O Annual Projects O Annual Projects O Figure 1 Annual Projects O Figure 2 Annual Projects With no changes # of Projects 7 O	wery much needed project, that has a larger come column on this portion of road way that is a maximum type. Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 7 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary noted. All 2017-18 FY RMRA funding received was a first of incomponent Type Component Type Construction Pre-construction/Design	munity impact so it was felt that w jor collector for multiple residential Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0 0 0 0 0
the other portion.t was a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Modoc County FY 2017-18 RMRA Apportionment Received \$ 786,345.14 Al # of Completed Projects Bas Component Type Construction	also deteriorating at a higher rate, since is ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects O Annual Project O Annual Project O Figure 1 Figure 2 Figure 3 Figure 3 Figure 4 Fig	wery much needed project, that has a larger come volume on this portion of road way that is a maximum type. # of it Component Type Construction/Design Pro-construction/Design Pro-construction/Design Pro-construction/Design Pro-construction/Design Protal in-Progress Projects tt Expenditure Report 7 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMIRA Funded) imated/Actual total project cost: 2017-18 Summary noted. All 2017-18 FY RMIRA funding received w. # of it Component Type Construction	munity impact so it was felt that w jor collector for multiple residentia in Progress Projects Based on Control RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later e should preserve this portion of road way before lareas. mponent: # of Projects 0 0 0 7 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects

	Fiscal Year 2017 18 Local Stree	ets and Roads	Road Maintenance and Rehabiliation A	ccount Funding	
			t Expenditure Report		
Mono Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	Co	3 ombined Projects Reported	Combined Projects Repor	2 ted with RMRA Funding & Project Status
\$ 630,473.13	\$ 1,451.94	0	(New Projects)		
			(0.1.10	0	Completed
		2	(Original Proposed Projects)	1	In Progress Carried Over into FY 18/19
		1	(No Longer RMRA Funded)	0	Forecasted For FY 19/20 or Later
	<u>l</u>	Combined Esti	mated/Actual All Source Funding Including	-	Polecasted Pol P1 19/20 of Later
Combined # of Completed Proje	cts Based on Component:			# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,451.94	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 1,451.94	1
		Annual Projec	t Expenditure Report		
City of Mammoth Lakes FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 48,247.59	\$ -	0	(New Projects) (Original Proposed Projects)	0	Completed In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 161,000.00	
		RMRA FY	2017-18 Summary		
The Town of Mammoth Lakes completed phase 1 of the Meridian			e reported on in the FY 2018-19 Expnediture Rep	port.	• • • • • • • • • • • • • • • • • • • •
# of Completed Projects B				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annuai Projec	t Expenditure Report		
Modoc County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		7 Projects Reported in the 2017-18 Expenditure Report	Reported R	7 MRA Funded Project Status
\$ 786,345.14	\$ 786,345.14	0	(New Projects)	7	Completed
		7	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	l			0 020 075 70	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 938,875.79	
All	project tasks were completed as planned		2017-18 Summary noted. All 2017-18 FY RMRA funding received wa	s spent as intended.	
# of Completed Projects B	ased on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 786,345.14	7	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 786,345.14	7	Total In-Progress Projects	\$ -	0

	Fiscal Year 2017 18 Local Stre	ets and Roads F	Road Maintenance and Rehabiliation Ac	count Funding	
		Annual Project	Expenditure Report		
Monterey Cities & County Combined	Combined RMRA FY 2017-18 Funds Spent	Coi	152 mbined Projects Reported	Combined Projects Repor	82 ted with RMRA Funding & Project Status
FY 2017-18 RMRA Apportionment					
\$ 4,533,998.83	\$ 461,128.43	2 (New Projects)			
				7	Completed
		80	(Original Proposed Projects)	19	In Progress
		70	(No Longer RMRA Funded)	27	Carried Over into FY 18/19
			, , ,	29	Forecasted For FY 19/20 or Later
	•	Combined Estin	mated/Actual All Source Funding Including	\$ 14,522,344.90	
Combined # of Completed Pro	ects Based on Component:		Combined	# of In Progress Projects Based	on Component:
_					
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
					40
Construction	\$ 156,552.43 \$ 58.130.00	4	Construction	\$ 191,431.68 \$ 4.657.50	18
Pre-construction/Design	\$ 58,130.00 \$ 50,356.82	1	Pre-construction/Design Procurement/Operational Needs	\$ 4,657.50	0
otal Completed Projects	\$ 50,356.82	7	Total In-Progress Projects	\$ 196,089.18	19
otal completed i rojecto	203,039.23	Annual Project	Expenditure Report	y 150,009.18	15
City of Carmel-by-the-Sea	PMPA Apportionment Funds	. amaar Froject	16		16
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds		Projects Reported in the	Donorted D	MRA Funded Project Status
F1 2017-10 KIVIKA APPOITIOIIIIEIIT KECEIVEG	Spent		017-18 Expenditure Report	neported K	wina runded Project Status
22.542.44	6 22.542.44	0	(New Projects)	0	Completed
\$ 22,512.41	\$ 22,512.41	16	(Original Proposed Projects)	16	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			(singer ramari anded)	0	Forecasted For FY 19/20 or Later
	<u> </u>	Estin	nated/Actual total project cost:	\$ 2,180,000.00	
			017-18 Summary	, , , , , , , , , , , , , , , , , , , ,	
	Tot	al costs accessed from	n July 1 to June 30 - \$22,512.41		
		ai costs accrued from			
# of Completed Projects I				Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction re-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ 22,512.41 \$ -	16 0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	S -	0	Total In-Progress Projects	\$ 22,512.41	16
otal completed i rojecto	ŷ.	-	Expenditure Report	y 22,512.41	10
City of Del Rey Oaks	RMRA Apportionment Funds Spent		2 Projects Reported in the	2 Reported RMRA Funded Project Status	
FY 2017-18 RMRA Apportionment Received	эренс		017-18 Expenditure Report		
				2	Completed
	\$ 9,849.91	FY 2	017-18 Expenditure Report (New Projects) (Original Proposed Projects)	2	Completed In Progress
		FY 2	(New Projects)	_	
		0 2 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0	In Progress
		0 2 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	0	In Progress Carried Over into FY 18/19
		0 2 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0	In Progress Carried Over into FY 18/19
	\$ 9,849.91	0 2 0 Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	0 0 0 0 \$ 94,082.42	In Progress Carried Over into FY 18/19
\$ 9,849.91	\$ 9,849.91 FY 2017-18 RMRA funds	0 2 0 Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	0 0 0 0 \$ 94,082.42	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
9,849.91 # of Completed Projects 1	\$ 9,849.91 FY 2017-18 RMRA funds tased on Component:	FY 2 0 2 0 Estin RMRA FY 2 were used in the com	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary upletiong of the two proposed projects for the Cit	94,082.42 y. 1 Progress Projects Based on C	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
9,849.91 # of Completed Projects I	\$ 9,849.91 FY 2017-18 RMRA funds Based on Component: RMRA Funds Spent	0 2 0 Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary pletiong of the two proposed projects for the Cit # of Ir	0 0 0 0 \$ 94,082.42	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 9,849.91 # of Completed Projects I omponent Type onstruction	FY 2017-18 RMRA funds: Sased on Component: RMRA Funds Spent \$ 6,049.91	FY 2 0 2 0 Estin RMRA FY 2 were used in the com	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary upletiong of the two proposed projects for the Cit	0 0 0 94,082.42 y. 1 Progress Projects Based on C RMRA Funds Spent \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
9,849.91 # of Completed Projects I component Type onstruction re-construction/Design	\$ 9,849.91 FY 2017-18 RMRA funds Based on Component: RMRA Funds Spent	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1	(New Projects) (Original Proposed Projects) (No Longer RMKA Funded) nated/Actual total project cost: 017-18 Summary pipeltoing of the two proposed projects for the Cit # of It Component Type Construction Pre-construction	0 0 0 \$ 94,082.42 y. n Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0
# of Completed Projects I omponent Type onstruction re-construction/Design rocurement/Operational Needs	FY 2017-18 RMRA funds: Based on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary pipletiong of the two proposed projects for the Cit # of It Component Type Construction	0 0 94,082.42 y. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs	FY 2017-18 RMRA funds Sased on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00	FY 2 0 2 0 Estim RMRA FY 2 were used in the com # of Projects 1 1 0 2	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary pipetiong of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	0 0 0 5 94,082.42 y. 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
\$ 9,849.91 # of Completed Projects I Component Type Construction Tree-construction/Design Trocurement/Operational Needs	FY 2017-18 RMRA funds Sased on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00	FY 2 0 2 0 Estim RMRA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary upletiong of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 0 5 94,082.42 y. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Gonzales	FY 2017-18 RMRA funds: Sased on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00 \$ 9,849.91 RMRA Apportionment Funds	FY 2 0 2 0 Estim RMRA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary npletiong of the two proposed projects for the Cit # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the	0 0 0 5 94,082.42 y. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received	FY 2017-18 RMRA funds: Sased on Component: RMRA Funds Spent	FY 2 0 2 0 Estin RMBA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary upletiong of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	0 0 0 5 94,082.42 y. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received	FY 2017-18 RMRA funds: Sased on Component: RMRA Funds Spent	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project FY 2 0	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary spletting of the two proposed projects for the Cit # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received	FY 2017-18 RMRA funds: Sased on Component: RMRA Funds Spent	FY 2 0 2 0 Estin RMRAFY 2 # of Projects 1 0 Annual Project FY 2 0 1 0 0	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ppletiong of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 0 0 0 0 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received	FY 2017-18 RMRA funds: Sased on Component: RMRA Funds Spent	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1 1 2 Annual Project FY 2 0 1 0 Estin Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary npletiong of the two proposed projects for the Cit # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost:	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects I component Type construction re-construction/Design re-construction/Design recurement/Operational Needs btal Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received 5 50,093.34	FY 2017-18 RMRA funds Sased on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00 \$ 9,849.91 RMRA Apportionment Funds Spent \$ 50,093.34	FY 2 0 2 0 Estim RMRA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project FY 2 0 1 0 Estim RMRA FY 2	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary upletiong of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	0 0 0 0 0 0 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects I component Type construction re-construction/Design re-construction/Design rocurement/Operational Needs otal Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received 5 50,093.34	FY 2017-18 RMRA funds Sased on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00 \$ 9,849.91 RMRA Apportionment Funds Spent \$ 50,093.34	FY 2 0 2 0 Estim RMRA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project FY 2 0 1 0 Estim RMRA FY 2	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary upletiong of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary lita Street Reconstruction Project that was completed.	0 0 0 0 0 0 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received 5 50,093.34 The e	FY 2017-18 RMRA funds : Sased on Component:	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1 0 2 Annual Project FY 2 0 1 0 Estin RMRA FY 2 e used on the City's A	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) anted/Actual total project cost: 017-18 Summary for file Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary lata Street Reconstruction Project that was complaints street Reconstruction Project that was complaints # of ir	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 9,849.91 Component Type Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received \$ 50,093.34 The e # of Completed Projects I	FY 2017-18 RMRA funds Based on Component: RMRA Funds Spent S	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1 0 2 Annual Project FY 2 0 1 0 Estin RMRA FY 2 e used on the City's A	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ppletions of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 1 1 2 2 2 2 2 3 3 4 5 6 6 7 7 7 7 7 7 7 7 7 7 7	0 0 0 0 0 0 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later
\$ 9,849.91 Component Type Construction Pre-construction/Design Procurement/Operational Needs Otal Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received \$ 50,093.34 The e # of Completed Projects I	FY 2017-18 RMRA funds Sased on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00 \$ 9,849.91 RMRA Apportionment Funds Spent \$ 50,093.34	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project FY 2 0 1 1 0 Estin RMRA FY 2 e used on the City's A # of Projects	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary pipeltoning of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Trotal In-Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Uta Street Reconstruction Project that was completed to the Component Type Component Type Component Type Component Type Component Type Component Type Component Type	0 0 0 0 0 0 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects I Component Type Construction Tre-construction Tre	FY 2017-18 RMRA funds: RMRA Funds Spent	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1 0 2 Annual Project FY 2 0 1 0 Estin RMRA FY 2 # of Projects # of Projects # of Projects # of Projects # of Projects 1 0 Estin RMRA FY 2 # of Projects	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary pipeltong of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Utal Street Reconstruction Project that was compilated and the Component Type Component Type Construction Pre-construction/Design	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 0 1 0 0 1 0 0 0 0 0 0 0 0 0
\$ 9,849.91 # of Completed Projects I Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Gonzales FY 2017-18 RMRA Apportionment Received \$ 50,093.34	FY 2017-18 RMRA funds Sased on Component: RMRA Funds Spent \$ 6,049.91 \$ 3,800.00 \$ 9,849.91 RMRA Apportionment Funds Spent \$ 50,093.34	FY 2 0 2 0 Estin RMRA FY 2 were used in the com # of Projects 1 1 0 2 Annual Project FY 2 0 1 1 0 Estin RMRA FY 2 e used on the City's A # of Projects	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary pipeltoning of the two proposed projects for the Cit Component Type Construction Pre-construction/Design Procurement/Operational Needs Trotal In-Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Uta Street Reconstruction Project that was completed to the Component Type Component Type Component Type Component Type Component Type Component Type Component Type	0 0 0 0 0 0 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Annual Project Expenditure Report									
City of Greenfield RMRA Apportionment Funds 3 3									
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported R	MRA Funded Project Status					
	·	FY 2017-18 Expenditure Report	·						
\$ 104,686.82	\$ 104,686.82	0 (New Projects)	2	Completed					
		3 (Original Proposed Projects)	1	In Progress					
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19					
0 Forecasted For FY 19/2									
		Estimated/Actual total project cost:	\$ 704,320.82						
		RMRA FY 2017-18 Summary							

The original Alley Repaving project proposed for Fy 2017-18 was split into 2 project phases once for Design and one for Construction Delivery. The improvements to the public alley servicing commercial properties fronting EI Camino Real and residential properties fronting 8th Street, includes asphalt and concrete repairs, an will reconstruction the alley paving, concrete ribbon gutters, ADA pedestrian crossings, subterranean stormwater retention basin. The RMRA funds will be used in the associate design and construction management of the project. The original "Street Maintenance Staff" proposed project was completed and used as indicated in accordance with statute. Thos funds were used to fund the public works street division staff for street/road maintenance work. There were no project related priority changes from original 17/18 submittal, staff has broken out the reporting for the proposed project and funds used for greater transparency.

# of Completed Projects E		# of	In P	ogress Projects Based on C	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	-	1
Pre-construction/Design	\$ 54,330.00	1	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ 50,356.82	1	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 104,686.82	2	Total In-Progress Projects	\$	-	1

	Annual Project Expenditure Report									
ſ	City of Marina	RMRA Apportionment Funds		69		28				
	FY 2017-18 RMRA Apportionment Received	Spent	F	Projects Reported in the Y 2017-18 Expenditure Report	Reported RMRA Funded Project Status					
Γ	\$ 126,144.53	\$ -	0	(New Projects)	0	Completed				
ı	ļ.		28	(Original Proposed Projects)	0	In Progress				
ı			41	(No Longer RMRA Funded)	0	Carried Over into FY 18/19				
L					28	Forecasted For FY 19/20 or Later				
E	Estimated/Actual total project cost: \$ 800,000.00									
ſ		·	RMRA I	FY 2017-18 Summary	·					

FY 17/18 Funds of RMRA were to be used with FY 18/19 project listing approved by City Council Resolution 2018-37. With available local and SB1 funding, the City is expected to expend its allotted estimate of \$381,969 of SB1 revenue for both fiscal years. At this time, the City has identified roughly 30 of the 69 Proposed Project Locations to use these funds on in FY 2019-20. The other locations have been removed and may use other funding sources or be considered for funding in the future.

# of Completed Projects	Based on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Project	Expenditure Report			

Allitual Flojett Experiulture Report								
City of Monterey	RMRA Apportionment Funds	1		1				
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status				
			FY 2017-18 Expenditure Report					
\$ 168,919.27	\$ 168,919.27	0	(New Projects)	0	Completed			
		1	(Original Proposed Projects)	1	In Progress			
ļ.		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19			
				0	Forecasted For FY 19/20 or Later			
			Estimated/Actual total project cost:	\$ 1,614,886.75				
		RMRA	FY 2017-18 Summary		•			

Demolition and construction of concrete curbs, gutters, sidewalks, sidewalk crossings (driveway approach), curb ramps, storm drains, signage and striping, isolated street and driveway surface repairs, pavement grinding, street reconstruction, full depth reclamation, and Hot Mix Asphalt paving.

# of Completed Projects B		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 168,919.27	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 168,919.27	1

,	'				,					
	Annual Project Expenditure Report									
City of Pacific Grove	RMRA Apportionment Funds	1		1						
FY 2017-18 RMRA Apportionment Received	Spent		Reported RMRA Funded Project Status							
		FY 2	2017-18 Expenditure Report							
\$ 90,811.41	\$ 90,811.38	0	(New Projects)		1	Completed				
		1	(Original Proposed Projects)		0	In Progress				
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19				
					0	Forecasted For FY 19/20 or Later				
_	•	Esti	mated/Actual total project cost:	\$	101,006.06	-				
		RMRA FY 2	2017-18 Summary							

The City of Pacific Grove utilized FY17/18 SB1 funding to perform a Crack Seal and Slurry Seal Project in the Candy Cane Lange Neighborhood. This project induded includes removing existing striping and markings, placing Type II slurry seal on 270,000 SF of roads, placing asphalt seal coat over a paved street to protect the underlying asphalt both as a preparatory treatment for maintenance and as a wearing course.

# of Completed Projects		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 90,811.38	1	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 90,811.38	1	Total In-Progress Projects	\$	-	0

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation F Expenditure Report	Account Funding	
City of Salinas FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	20 Projects Reported in the	Reported R	12 MRA Funded Project Status
			017-18 Expenditure Report		I a
952,002.07	\$ -	1	(New Projects)	0	Completed
	ļ .	11	(Original Proposed Projects)	0	In Progress
	ļ	8	(No Longer RMRA Funded)	12	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 3,100,000.00	
There were no RMRA funds expended in FY 17/18. Some projects	listed for FV 17/18 will now use other (n		017-18 Summary	17/18 were onsolidated and carried	Lover to FY 18/19 along with this FY's funding
# of Completed Projects B		on turns y randing se		In Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
nstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs					0
	-	0	Procurement/Operational Needs	7	
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of Seaside FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		11 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
200,191.72	\$ 4,657.50	0	(New Projects)	0	Completed
200,131.72	- 4,037.30	1	(Original Proposed Projects)	1	In Progress
	l '	10	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	l '	10	(110 Equiper Manny Landed)	0	Forecasted For FY 19/20 or Later
			anted (Anticol total my-1tt-		
			nated/Actual total project cost: 017-18 Summary	\$ 424,773.00	
Pre-Construction Project Component for the Bil	ke Safe Grates Project (PP002) was perfo		•	er needing RMRA funding. They will	be funded by other sources.
# of Completed Projects B		·		In Progress Projects Based on C	
mponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
nstruction	\$ -	0	Construction		0
	'			\$ -	·
e-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,657.50	1
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,657.50	1
		Annual Project	Expenditure Report	•	•
City of Soledad FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	0 MRA Funded Project Status
152,729.33	\$ -	0	(New Projects)	0	Completed
152,729.55	ş -	0	(Original Proposed Projects)	0	In Progress
	i '			0	
			(No Longer RMRA Funded)	U	Carried Over into FY 18/19
	ļ	1			
				0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ -	Forecasted For FY 19/20 or Later
		Estin RMRA FY 2	1017-18 Summary Metz Rd Traffic calming project that was started	\$ -	over into FY 18/19.
# of Completed Projects B	Based on Component:	Estin RMRA FY 2 e re-allocated to the	017-18 Summary Metz Rd Traffic calming project that was starter # of	In Progress Projects Based on C	over into FY 18/19.
# of Completed Projects B	assed on Component: RMRA Funds Spent	Estin RMRA FY 2 e re-allocated to the # of Projects	017-18 Summary Metz Rd Traffic calming project that was started # of Component Type	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent	over into FY 18/19. Component: # of Projects
# of Completed Projects B mponent Type nstruction	RMRA Funds Spent	Estin RMRA FY 2 e re-allocated to the # of Projects 0	017-18 Summary Metz Rd Traffic calming project that was started # of Component Type Construction	I in FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent \$ -	over into FY 18/19. Component: # of Projects 0
# of Completed Projects B mponent Type nstruction e-construction/Design	sased on Component: RMRA Funds Spent \$ - \$	Estin RMRA FY 2 e re-allocated to the # of Projects 0 0	017-18 Summary Metz Rd Traffic calming project that was started # of Component Type Construction Pre-construction/Design	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent S - S -	over into FY 18/19. Component: # of Projects 0 0
# of Completed Projects B mponent Type nstruction -construction/Design currement/Operational Needs	sased on Component: RMRA Funds Spent S - S - S -	Estin RMRA FY 2 e re-allocated to the # of Projects 0 0 0	017-18 Summary Metz Rd Traffic calming project that was started # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	in FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	over into FY 18/19. component: # of Projects 0 0 0
# of Completed Projects B mponent Type nstruction -construction/Design currement/Operational Needs	sased on Component: RMRA Funds Spent \$ - \$	Estin RMRA FY 2 e re-allocated to the # of Projects 0 0 0 0	017-18 Summary Metz Rd Traffic calming project that was started # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent S - S -	over into FY 18/19. Component: # of Projects 0 0
# of Completed Projects B imponent Type instruction e-construction/Design ocurement/Operational Needs	Sased on Component: S - S - S - S - S - RMRA Apportionment Funds	Estin RMRA FY 2 re-allocated to the # of Projects 0 0 0 Annual Project	017-18 Summary Metz Rd Traffic calming project that was started # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$	over into FY 18/19. component: # of Projects 0 0 0
# of Completed Projects B imponent Type instruction -construction/Design ocurrement/Operational Needs tal Completed Projects King City FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 e re-allocated to the # of Projects 0 0 0 Annual Project	Metz Rd Traffic calming project that was started # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent S S S S S Reported R	over into FY 18/19. component: # of Projects 0 0 0 2 MRA Funded Project Status
# of Completed Projects B mponent Type nstruction e-construction/Design ocurement/Operational Needs tal Completed Projects King City	Sased on Component: S - S - S - S - S - RMRA Apportionment Funds	Estin RMRA FY 2 re-allocated to the # of Projects 0 0 0 Annual Project FY 2 0	Metz Rd Traffic calming project that was started from type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	In FY 17/18 and continued/carried In Progress Projects Based on 6 RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 0	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed
# of Completed Projects B mponent Type nstruction -construction/Design ocurrement/Operational Needs tal Completed Projects King City FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 re-allocated to the # of Projects 0 0 0 Annual Project	Metz Rd Traffic calming project that was started from the following project that was started from the following project that was started from the following project projects from the following projects from the from the following projects from the following projects from the from the following projects from the from the from the following projects from the	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent S S S S S Reported R	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B mponent Type nstruction -construction/Design ocurrement/Operational Needs tal Completed Projects King City FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 re-allocated to the # of Projects 0 0 0 Annual Project FY 2 0	Metz Rd Traffic calming project that was started from type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	over into FY 18/19. component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B mponent Type Introduction Construction/Design Curement/Operational Needs al Completed Projects King City FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 Annual Project FY 2 0 0 Annual Project	Metz Rd Traffic calming project that was started Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B omponent Type instruction -construction/Design ocurement/Operational Needs tal Completed Projects King City FY 2017-18 RMRA Apportionment Received 84,846.36	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 Estin RMRA FY 2	Metz Rd Traffic calming project that was started Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary 2-18. The Design, Grind, and Overlay - Bishop, y.	In Progress Projects Based on C RMRA Funds Spent \$	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B mponent Type nstruction e-construction/Design ocurement/Operational Needs tal Completed Projects King City FY 2017-18 RMRA Apportionment Received 84,846.36 The Crack Seal and Slurry Seal Program - Rio Vista Neighborhoods will be reviewing on 10-09-18 for acceptance. Due to the so	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 Estin RMRA FY 2	Metz Rd Traffic calming project that was started # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary 2-18. The Design, Grind, and Overlay - Bishop, V, fiscal year and both projects appear as carried liture Report.	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later rk in July and has since completed, the City Core information will be reported on in the next
# of Completed Projects B mponent Type nstruction e-construction/Design ocurement/Operational Needs tal Completed Projects King City FY 2017-18 RMRA Apportionment Received 84,846.36	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 Annual Project FY 2 0 0 Estim	Metz Rd Traffic calming project that was started Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary 2-18. The Design, Grind, and Overlay - Bishop, vifical year and both projects appear as carried liture Report.	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent \$	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later rk in July and has since completed, the City Coe information will be reported on in the next
# of Completed Projects B omponent Type onstruction e-construction/Design ocurement/Operational Needs otal Completed Projects King City FY 2017-18 RMRA Apportionment Received 84,846.36 The Crack Seal and Slurry Seal Program - Rio Vista Neighborhoods will be reviewing on 10-09-18 for acceptance. Due to the sc # of Completed Projects B omponent Type	RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - s project has been awarded and is schedules of both projects, no funds were RMRA Funds Spent RMRA Funds Spent	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 Estin RMRA FY 2	Metz Rd Traffic calming project that was started # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 2-18. The Design, Grind, and Overlay - Bishop, V. fiscal year and both projects appear as carried liture Report. # of Component Type	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent S - S	over into FY 18/19. component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later rk in July and has since completed, the City Core Information will be reported on in the next component: # of Projects
# of Completed Projects B omponent Type omstruction occurement/Operational Needs tal Completed Projects King City FY 2017-18 RMRA Apportionment Received 84,846.36 The Crack Seal and Slurry Seal Program - Rio Vista Neighborhoods will be reviewing on 10-09-18 for acceptance. Due to the sc # of Completed Projects B omponent Type	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY 2 O Estim	Metz Rd Traffic calming project that was started Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 2-18. The Design, Grind, and Overlay - Bishop, \(\) fiscal year and both projects appear as carried fiture Report. Component Type Construction	In Progress Projects Based on C RMRA Funds Spent S S S S Reported R 0 0 2 0 2 0 3 844,265.85 anderhurst, and Queen started wo over Project Detail and Expenditure In Progress Projects Based on C RMRA Funds Spent S RAFA Funds Spent S RAFA Funds Spent S -	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later rk in July and has since completed, the City Core information will be reported on in the next Component: # of Projects 0
# of Completed Projects B omponent Type onstruction	RMRA Funds Spent RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - sproject has been awarded and is scheduchedules of both projects, no funds were sased on Component: RMRA Funds Spent S - S	re-allocated to the # of Projects 0 0 0 Annual Project FY 2 0 2 0 Estin RMAA FY 2	Metz Rd Traffic calming project that was started Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 2-18. The Design, Grind, and Overlay - Bishop, by the Component Type Construction Pre-construction/Design	In FY 17/18 and continued/carried In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later rk in July and has since completed, the City Coe Information will be reported on in the next Component: # of Projects 0 0
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects King City FY 2017-18 RMRA Apportionment Received S 84,846.36 The Crack Seal and Slurry Seal Program - Rio Vista Neighborhoods will be reviewing on 10-09-18 for acceptance. Due to the so	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY 2 O Estim	Metz Rd Traffic calming project that was started Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary 2-18. The Design, Grind, and Overlay - Bishop, \(\) fiscal year and both projects appear as carried fiture Report. Component Type Construction	In Progress Projects Based on C RMRA Funds Spent S S S S Reported R 0 0 2 0 2 0 3 844,265.85 anderhurst, and Queen started wo over Project Detail and Expenditure In Progress Projects Based on C RMRA Funds Spent S RAFA Funds Spent S RAFA Funds Spent S -	over into FY 18/19. Component: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later rk in July and has since completed, the City Core information will be reported on in the next Component: # of Projects 0

Sand City	RMRA Apportionment Funds	,	Expenditure Report		1	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RMRA Funded Project Status		
11 2017-10 Nivina apportionment necessed	эренс		017-18 Expenditure Report	neporteu n	inna i unaca i roject status	
2,250.06	\$ -	0	(New Projects)	0	Completed	
		1	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19	
				1	Forecasted For FY 19/20 or Later	
			nated/Actual total project cost:	\$ -		
			017-18 Summary			
		ose to bank the \$2,2	50.06 in funding for a FY 2022 project.			
# of Completed Projects E				Projects Based on C		
imponent Type	RMRA Funds Spent	# of Projects	Component Type	RA Funds Spent	# of Projects	
nstruction	\$ -	0	Construction	\$ -	0	
e-construction/Design	\$ -	0	Pre-construction/Design	\$ =	0	
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Project	Expenditure Report			
Monterey County	RMRA Apportionment Funds		24		14	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status	
		FY 2	017-18 Expenditure Report			
2,568,961.60	\$ 9,597.80	1	(New Projects)	1	Completed	
		13	(Original Proposed Projects)	0	In Progress	
		10	(No Longer RMRA Funded)	13	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
		Estin	nated/Actual total project cost:	\$ 131,850.00	1	
			017-18 Summary			

# of Completed Projects B		# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ 9,597.80	1	Construction	\$	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 9,597.80	1	Total In-Progress Projects	\$	-	0

	Fiscal Year 2017 18 Local Stre			· · · ·	
		Annual Project	Expenditure Report		
Napa Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	Co	27 mbined Projects Reported	Combined Projects Repor	20 ted with RMRA Funding & Project Statu
\$ 1,627,694.61	\$ 142,432.42	2	(New Projects)	3	Completed
		17	(Original Proposed Projects)	4	In Progress
		8	(No Longer RMRA Funded)	13	Carried Over into FY 18/19
			,	0	Forecasted For FY 19/20 or Later
	•	Combined Estir	mated/Actual All Source Funding Including	\$ 14,626,057.41	
Combined # of Completed Pro	ects Based on Component:		Combined #	of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 112,541.04	2	Construction	\$ 11,548.32	1
Pre-construction/Design	\$ 10,947.28	1	Pre-construction/Design	\$ 7,395.78	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 123,488.32	3	Total In-Progress Projects	\$ 18,944.10	4
,		Annual Project	Expenditure Report		L
City of American Canyon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	1 Projects Reported in the 017-18 Expenditure Report		1 MRA Funded Project Status
\$ 120,531.07	\$ -	0	(New Projects)	0	Completed
	1	0	(Original Proposed Projects) (No Longer RMRA Funded)	0 1	In Progress Carried Over into FY 18/19
		U	(No Longer RIVIKA Funded)	0	Forecasted For FY 19/20 or Later
		Ectin	nated/Actual total project cost:	\$ 480,000.00	Forecasted For F1 19/20 of Later
			017-18 Summary	3 480,000.00	
		RIVIRA FT Z	.017-18 Summary		
		ject on July 31, 2018	. A Notice to Proceed was issued on September 10	Oth. Project will be constructed in Progress Projects Based on C	
# of Completed Projects I Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	Ś -	0	Construction	Ś -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	, *	Annual Project	Expenditure Report	Ť	
City of Calistoga FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	4 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 30,692.36	\$ 30,692.36	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		3	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		F-41-		0 201,004,34	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 017-18 Summary	\$ 361,804.34	
The construction phase for the Lake Street Pavement Rehabilitat used in its delivery. Both the Washington Str		nstruction phase for	•		
# of Completed Projects I			# of In	Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
				_	
	\$ 30,692.36	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ - \$ -	0 0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects		0
Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 1 Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report	\$ - \$ - Reported R	0 0 0 3 3 MRA Funded Project Status
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received	\$	0 1 Annual Project FY 2	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	\$ - \$ - Reported R	0 0 0 3 MRA Funded Project Status
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 1 Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report	\$ - \$ - Reported R	0 0 0 3 3 MRA Funded Project Status
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 1 Annual Project FY 2	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 1 Annual Project FY 2 0 3 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 1 Annual Project FY 2 0 3 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received \$ 472,444.28 The original SB 1 FY17/18 Project has been split into two phases sealant to various streets within the City of Napa for delivery a Crack Seal	S	0 1 Annual Project FY 2 0 3 0 Estin RMRA FY 2 object provide greater revised to separatin	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Inated/Actual total project cost: 017-18 Summary transparency regarding the reported use of RMR gib projects as indicated above. Fy 2017-18 RM and sand Street Rejuvination Project has been car	Reported R 2 0 1 1 0 \$ 107,289.07	0 0 3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later k included the application of asphalt rejuvenable Pre-Construction Design and Construction of the
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received \$ 472,444.28 The original SB 1 FY17/18 Project has been split into two phases sealant to various streets within the City of Napa for delivery at Crack Seal # of Completed Projects I	\$	0 1 Annual Project FY 2 0 3 0 Estin RMRA FY 2 oject provide greater revised to separatin	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary transparency regarding the reported use of RMR g the projects as indicated above. Fy 2017-18 RM nds and Street Rejuvination Project has been can	Reported R 2 0 1 1 0 \$ 107,289.07 A funds. The original scope of wor	0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later k included the application of asphalt rejuvenation of the component:
Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received \$ 472,444.28 The original SB 1 FY17/18 Project has been split into two phases sealant to various streets within the City of Napa for delivery at Crack Seal # of Completed Projects I Component Type	S	0 1 Annual Project FY 2 0 3 0 Estin RMRA FY 2 object provide greater revised to separatin	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary transparency regarding the reported use of RMR inds and Street Rejuvination Project has been car # of in Component Type	Reported R 2 0 1 1 5 107,289.07 A funds. The original scope of wor RA funding was uses for both the ried over into the 2018-19 FY. Progress Projects Based on C RMRA Funds Spent	0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later k included the application of asphalt rejuvenatic Pre-Construction Design and Construction of the omponent: # of Projects
Pre-construction/Design Procurement/Opensign Procurement/Opensional Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received \$ 472,444.28 The original SB 1 FY17/18 Project has been split into two phases sealant to various streets within the City of Napa for delivery at Crack Seal # of Completed Projects I Component Type Construction	\$ 30,692.36 RMRA Apportionment Funds Spent \$ 92,795.96 Crack Seal and the Street Rejuvination Produced Cost effectiveness. The scope has been Project that was completed in the FY. The Based on Component: RMRA Funds Spent \$ 81,848.68	0 1 Annual Project FY 2 0 3 0 Estim RMRA FY 2 oject provide greater revised to separatin er emaining RMRA fu # of Projects 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Not Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary transparency regarding the reported use of RMR gine projects as indicated above, Fy 0217-18 RM ands and Street Rejuvination Project has been car ## of In Component Type Construction	Reported R 2 0 1 1 0 5 107,289.07 A funds. The original scope of wor RA funding was uses for both the ried over into the 2018-19 FV. Progress Projects Based on C RMRA Funds Spent 5	0 0 0 3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later k included the application of asphalt rejuvenatic Pre-Construction Design and Construction of the omponent: # of Projects 0
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Napa FY 2017-18 RMRA Apportionment Received \$ 472,444.28 The original SB 1 FY17/18 Project has been split into two phases sealant to various streets within the City of Napa for delivery at Crack Seal # of Completed Projects I Component Type	S	0 1 Annual Project FY 2 0 3 0 Estin RMRA FY 2 oject provide greater revised to separatin	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary transparency regarding the reported use of RMR inds and Street Rejuvination Project has been car # of in Component Type	Reported R 2 0 1 1 5 107,289.07 A funds. The original scope of wor RA funding was uses for both the ried over into the 2018-19 FY. Progress Projects Based on C RMRA Funds Spent	0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later k included the application of asphalt rejuvenatic Pre-Construction Design and Construction of the omponent: # of Projects

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation	Account Funding		
		Annual Project	Expenditure Report			
City of St. Helena FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 017-18 Expenditure Report	Reported R	0 MRA Funded Project Status	
\$ 35,350.70	\$ -	0	(New Projects)	0	Completed	
,	l ·	0	(Original Proposed Projects)	0	In Progress	
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
			nated/Actual total project cost:	\$ -		
		RMRA FY 2	017-18 Summary			
There was no RMRA activity during FY 17/18. Project titled 2017/			1/18 and funded with gas taxes. Construction 18/19 and will use RMRA Funds.	phase began in FY 18/19 and will use	RMRA funds. Project titled 2018/19 Pavement	
# of Completed Projects	Based on Component:		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Project	Expenditure Report			
City of Yountville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 017-18 Expenditure Report		1 IMRA Funded Project Status	
\$ 17,197.79	\$ -	1	(New Projects)	0	Completed	
		0	(Original Proposed Projects)	0	In Progress	
		2	(No Longer RMRA Funded)	1	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
			nated/Actual total project cost: 017-18 Summary	\$ 15,000.00		
No RMRA funds were used in FY 2017/18. The Town of Yountville	the Town C		walk Program to replace ADA Ramps.			
# of Completed Projects		# of Dool on		of In Progress Projects Based on C		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Project	Expenditure Report			
Napa County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	14 Projects Reported in the	Reported R	14 MRA Funded Project Status	
\$ 951,478.41	ć 400000		44. 6 1 . 1	0	Completed	
331,470.41	\$ 18,944.10	1	(New Projects)	0		
551,476.41	\$ 18,944.10	1 12	(Original Proposed Projects)	4	In Progress	
551,470.41	\$ 18,944.10				In Progress Carried Over into FY 18/19	
333,470.41	\$ 18,944.10	12 1	(Original Proposed Projects) (No Longer RMRA Funded)	4 10 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
332,44641	5 18,944.10	12 1 Estin	(Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	4 10	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
y 332,41041	18,944.10	12 1 Estin	(Original Proposed Projects) (No Longer RMRA Funded)	4 10 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
The following projects are in progress using RMF	A funding Silverado Trail I&J Zinfandel, Tr	12 1 Estin	(Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Light. The remaining RMRA funding and proposed	4 10 0 \$ 13,661,964.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and forecasted for Future FY's.	
The following projects are in progress using RMR # of Completed Projects :	A funding Silverado Trail I&J Zinfandel, Tr	12 1 Estin RMRA FY 2	(Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary light. The remaining RMRA funding and propo	4 10 0 \$\frac{1}{5}\$ 13,661,964.00 seed projects have been carried over of in Progress Projects Based on O	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and forecasted for Future FY's. Component:	
The following projects are in progress using RMF # of Completed Projects I Component Type	A funding Silverado Trail I&J Zinfandel, Tr Based on Component: RMRA Funds Spent	12 1 Estin RMRA FY 2 affic Signal & Street I	(Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary Light. The remaining RMRA funding and proper group of the Component Type	4 10 0 \$ 13,661,964.00 Seed projects have been carried over: of in Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and forecasted for Future FY's. Component: # of Projects	
The following projects are in progress using RMM # of Completed Projects Component Type Construction	A funding Silverado Trail I&J Zinfandel, Tr Based on Component: RMRA Funds Spent	12 1 Estin RMRA FY 2 affic Signal & Street I # of Projects 0	(Original Proposed Projects) (No Longer RNRAR Funded) nated/Actual total project cost: 017-18 Summary light. The remaining RMRA funding and propose # c Component Type Construction	4 10 0 0 5 13,661,964.00 5 10 Fin Progress Projects Based on RMRA Funds Spent S 11,548.32	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and forecasted for Future FY's. Component: # of Projects 1	
The following projects are in progress using RMR # of Completed Projects I Component Type Construction Pre-construction/Design	A funding Silverado Trail I&J Zinfandel, Tr Based on Component: RMRA Funds Spent S - S -	12 1 Estin RMRA FY 2 affic Signal & Street I # of Projects 0 0	(Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary light. The remaining RMRA funding and proposed to the component Type Component Type Construction Pre-construction/Design	4 10 0 13,661,964.00 seed projects have been carried over of in Progress Projects Based on C RMRA Funds Spent \$ 11,548.32 \$ 7,395.78	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and forecasted for Future FY's. Component: # of Projects 1 3	
The following projects are in progress using RMM # of Completed Projects Component Type Construction	A funding Silverado Trail I&J Zinfandel, Tr Based on Component: RMRA Funds Spent	12 1 Estin RMRA FY 2 affic Signal & Street I # of Projects 0	(Original Proposed Projects) (No Longer RNRAR Funded) nated/Actual total project cost: 017-18 Summary light. The remaining RMRA funding and propose # c Component Type Construction	4 10 0 0 5 13,661,964.00 5 10 Fin Progress Projects Based on RMRA Funds Spent S 11,548.32	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later and forecasted for Future FY's. Component: # of Projects 1 3 0	

	Fiscal Year 2017 18 Local Stre			count Funding	
		Annual Project	Expenditure Report		_
Nevada Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	Co	8 mbined Projects Reported	Combined Projects Repor	7 ted with RMRA Funding & Project Stat
\$ 1,064,156.49	\$ 452,977.50	2	(New Projects)		
	!			1	Completed
	!	5	(Original Proposed Projects)	5	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		-	(No zonger minut i anaca)	0	Forecasted For FY 19/20 or Later
		Combined Estir	mated/Actual All Source Funding Including	\$ 5,614,120.15	
Combined # of Completed Pro	ects Based on Component:			of In Progress Projects Based	on Component:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 26.853.50	3
re-construction/Design	\$ 397,907.15	1	Pre-construction/Design	\$ 28,216.85	2
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 397,907.15	1	Total In-Progress Projects	\$ 55,070.35	5
			Expenditure Report	+	-
City of Grass Valley	DAADA Assestiassesst Founda	7	2		1
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the 2017-18 Expenditure Report	Reported Ri	MRA Funded Project Status
\$ 75,353.89	\$ -	0	(New Projects)	0	Completed
	1	1	(Original Proposed Projects)	1	In Progress
	1	1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	1		·	0	Forecasted For FY 19/20 or Later
		Estin	mated/Actual total project cost:	\$ 1,400,000.00	
			2017-18 Summary		
	the project list, as other local funds were		project. The funding intended for that project ha	s been redirected to the "2018 An	nual Street Rehab Project".
# of Completed Projects I				Progress Projects Based on C	·
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	1
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
		Annual Project	t Expenditure Report		
Nevada City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
\$ 18,797.44	\$ -	0	(New Projects)	0	Completed
10,737.44	ļ	2	(Original Proposed Projects)	2	
		,			In Progress
		0			In Progress Carried Over into EV 18/19
	l i	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			(No Longer RMRA Funded)	0	
		Estin	(No Longer RMRA Funded) nated/Actual total project cost:	0	Carried Over into FY 18/19
Completed Topographic Survey,	Conducted Community Workshops, City C	Estin RMRA FY 2	(No Longer RMRA Funded)	0 0 \$ 600,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Completed Topographic Survey, # of Completed Projects I		Estin RMRA FY 2	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project	0 0 \$ 600,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time.
# of Completed Projects I	Based on Component:	Estin RMRA FY 2 Council directed staff	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 proje # of In	5 600,000.00 ect start. No costs incurred other to Progress Projects Based on C	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent:
# of Completed Projects I		Estin RMRA FY 2	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project for fire component Type	0 0 \$ 600,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time.
# of Completed Projects I	Based on Component:	Estin RMRA FY 2 Council directed staff	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 proje # of In	5 600,000.00 ect start. No costs incurred other to Progress Projects Based on C	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent:
# of Completed Projects I omponent Type onstruction	Based on Component: RMRA Funds Spent	Estin RMRA FY 2 Council directed staff # of Projects	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project for fire component Type	0 0 5 600,000.00 ect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects
# of Completed Projects I component Type construction re-construction/Design	RMRA Funds Spent	Esting RMRA FY 2 Council directed staff # of Projects 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project Component Type Construction	0 5 600,000.00 ect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent 5 -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2
# of Completed Projects I component Type construction re-construction/Design ocurement/Operational Needs	RMRA Funds Spent \$ - \$	Estin RMRA FY 2 Council directed staff # of Projects 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 1017-18 Summary to proceed with design for 1st Quarter 2019 project cost: # of in Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs	0 5 600,000.00 sect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0
# of Completed Projects I component Type construction re-construction/Design ocurement/Operational Needs	RMRA Funds Spent S - S - S -	Estin RMRA FY 2 Council directed staff # of Projects 0 0 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 0 5 600,000.00 ect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 0
# of Completed Projects I omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent S - S - S -	# of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) mated/Actual total project cost: 1017-18 Summary to proceed with design for 1st Quarter 2019 project cost: # of in Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs	0 0 5 600,000.00 sect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 0
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project cost: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the	0 0 5 600,000.00 sect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 2 1
# of Completed Projects I component Type construction re-construction/Design re-construction/Design rocurement/Operational Needs total Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 Annual Project FY 2	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project cost: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	S 600,000.00 Sect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent S - S S - S Reported RI	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later han staff time. omponent: # of Projects 2 0 0 2 2 MRA Funded Project Status
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 Annual Projects 1 FY 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 0 5 600,000.00 ect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent 5 - 5 - 7 - 8 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 2 1 MRA Funded Project Status Completed
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 1	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 600,000.00 set start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent \$ - 5 - 5 - 5 - 7 Reported Ri 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later han staff time. omponent: # of Projects 2 0 0 2 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 2 0 0 1 1 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project construction Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 1 Projects Report 1 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 0 5 600,000.00 ect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 Reported RI 0 0 0 1	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects I component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 1 0 0 Estin	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project cost: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	\$ 600,000.00 sect start. No costs incurred other to Progress Projects Based on Community Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later han staff time. omponent: # of Projects 2 0 0 2 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects I component Type construction re-construction re-construction/Design rocurement/Operational Needs rotal Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received \$ 94,807.61	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 2 0 0 Estin	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project construction Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 1 Projects Report 1 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 2 # MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects I omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received 5 94,807.61 The RMRA funding was not availa	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 2 0 0 Estin	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary teted to be expended in the 2018 Slurry Seal project	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 2 0 0 2 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects I Component Type Construction Pre-construction/Design Procurement/Operational Needs Otal Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received \$ 94,807.61 The RMRA funding was not availa # of Completed Projects I	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 1 0 Estin RMRA FY 2 so it has been budge	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project more design for 1st Quarter 2019 project component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ted to be expended in the 2018 Slurry Seal project ted to be expended in the 2018 Slurry Seal project # of in	0 0 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 2 # MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later experiment 2018. omponent:
# of Completed Projects I Component Type Construction Tre-construction/Design Trocurement/Operational Needs Total Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received \$ 94,807.61 The RMRA funding was not availa # of Completed Projects I Component Type	RMRA Funds Spent RMRA Funds Spent S S RMRA Apportionment Funds Spent S	# of Projects 0 0 0 Annual Project f FY 2 0 0 Estin RMRA FY 2 so it has been budge	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary teted to be expended in the 2018 Slurry Seal project tet to be expended in the 2018 Slurry Seal project Component Type	O S G00,000.00 sect start. No costs incurred other to Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported Ri 0 0 1 0 5 634,213.00 t, which started construction in Sec	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. mponent: # of Projects 2 0 0 2 1 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proponent: # of Projects
# of Completed Projects I component Type construction re-construction Projects I rocurement/Operational Needs fotal Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received \$ 94,807.61 The RMRA funding was not available for the received Projects I component Type construction	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY 2 O So it has been budge # of Projects # of Projects O So it has been budge # of Projects	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 1 Projects Reported in the 2017-18 Expenditure Report (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ted to be expended in the 2018 Slurry Seal project Component Type Construction # of in	O O O O O O O O O O O O O O O O O O O	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 2 0 0 2 # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received \$ 94,807.61 The RMRA funding was not availated the projects I Component Type Construction Construction Pre-construction/Design	RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent Sased on Component:	# of Projects 0 0 Annual Project 1 1 0 Estin RMRA FY 2 0 0 4 FY 2 0 5 1 1 0 Estin RMRA FY 2 5 5 5 6 # of Projects 0 0 1 0 # of Projects 0 0 0 0 # of Projects 0 0 0 0 # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary teted to be expended in the 2018 Slurry Seal project tet to be expended in the 2018 Slurry Seal project Component Type Construction # of In Component Type Construction Pre-construction/Design	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. omponent: # of Projects 2 0 0 2 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later progress # of Projects omponent: # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
# of Completed Projects I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Town of Truckee FY 2017-18 RMRA Apportionment Received \$ 94,807.61 The RMRA funding was not available.	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY 2 O So it has been budge # of Projects # of Projects O So it has been budge # of Projects	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary to proceed with design for 1st Quarter 2019 project construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 1 Projects Reported in the 2017-18 Expenditure Report (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ted to be expended in the 2018 Slurry Seal project Component Type Construction # of in	O O O O O O O O O O O O O O O O O O O	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later than staff time. mponent: # of Projects 2 0 0 2 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later propermits: # of Projects # of Projects # of Projects and the project Status completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects mponent: # of Projects 0

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding								
Annual Project Expenditure Report								
Nevada County	RMRA Apportionment Funds	3	3					
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	e Reported RMRA Funded Project Status					
		FY 2017-18 Expenditure Report						
\$ 970,005.16	\$ 452,977.50	2 (New Projects)	1	Completed				
		 (Original Proposed Projects) 	2	In Progress				
		0 (No Longer RMRA Funded)	0	Carried Over into FY 18/19				
			0	Forecasted For FY 19/20 or Later				
		Estimated/Actual total project cost:	\$ 2,979,907.15					
		RMRA FY 2017-18 Summary						

The majority of charges in FY 17/18 was for preliminary engineerings. The Pre-Construction/Deign work has for the "Sb1 - Road Maintenance and Rehabilitation Program has completed, the construction began in June 2018 and the work is scheduled for completion in September 2018. Preliminary Engineering work was also conducted on the Rough and Ready Highway at Rex Reservoir Culvert Replacement Project and is scheduled for construction in 2019.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	26,853.50	1
Pre-construction/Design	\$	397,907.15	1	Pre-construction/Design	\$	28,216.85	1
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	397,907.15	1	Total In-Progress Projects	\$	55,070.35	2

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation A	ccount Funding	
Orange	Combined RMRA FY 2017-18	Annual Project	Expenditure Report 155		150
Cities & County Combined FY 2017-18 RMRA Apportionment	Funds Spent	Co	mbined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Statu
\$ 30,322,350.58	\$ 10,960,931.44	14	(New Projects)	49	Completed
		136	(Original Proposed Projects)	50 44	In Progress
		5	(No Longer RMRA Funded)	7	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Combined Estir	nated/Actual All Source Funding Including	·	Torceasted For Filippe or Editor
Combined # of Completed Proje	ects Based on Component:		Combined	# of In Progress Projects Based	on Component:
Component Type Construction	RMRA Funds Spent \$ 3,949,496.51	# of Projects	Component Type Construction	RMRA Funds Spent \$ 5,265,965.86	# of Projects 20
Pre-construction/Design	\$ 3,949,496.51	32	Pre-construction/Design	\$ 5,265,965.86	30
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 4,118,527.76	49	Total In-Progress Projects	\$ 6,842,403.68	50
		Annual Project	Expenditure Report		
City of Aliso Viejo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 294,805.99	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	l	Estin	nated/Actual total project cost:	\$ 794,000.00	rorecasted ror rr 15/20 01 Editer
			017-18 Summary	. , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			d to banked and spent in FY 18/19.		
# of Completed Projects B	ased on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of Anaheim FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	18 Projects Reported in the 017-18 Expenditure Report		18 MRA Funded Project Status
\$ 2,100,920.36	\$ 235,438.00	0	(New Projects)	6	Completed
		18 0	(Original Proposed Projects)	4 8	In Progress
		- 0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Fstin	nated/Actual total project cost:	\$ 74,792,083.00	rorecasted For F1 13/20 or Later
			017-18 Summary	\$ 74,732,003.00	
Work consisted of pavement rehabilitation and slur # of Completed Projects B		Non-compliant ADA		and gutter. Some of the projects in	
# of Completed Projects B	ased on component:	ı	# 01 1	n Progress Projects based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 235,438.00	6	Construction	\$ -	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0 4
Total Completed Projects	\$ 235,438.00	Annual Brainst	Total In-Progress Projects Expenditure Report	\$ -	4
City of Brea FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	1 Projects Reported in the 017-18 Expenditure Report	-	1 MRA Funded Project Status
\$ 259,074.41	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0 1	In Progress Carried Over into FY 18/19
		U	(140 conget mivitA runded)	0	Forecasted For FY 19/20 or Later
	l .			-	
		Estin	nated/Actual total project cost:	\$ 554,974.00	
			nated/Actual total project cost: 017-18 Summary	\$ 554,974.00	
The timetable fo	or this project was pushed out from initia	RMRA FY 2			119.
		RMRA FY 2	017-18 Summary ject will now be awarded in December 2018 and	begin construction in March of 20	
The timetable fo		RMRA FY 2	017-18 Summary ject will now be awarded in December 2018 and		
# of Completed Projects B		RMRA FY 2	017-18 Summary ject will now be awarded in December 2018 and	begin construction in March of 20	omponent: # of Projects
# of Completed Projects B Component Type Construction	ased on Component: RMRA Funds Spent	RMRA FY 2 all estimates. This pro # of Projects 0	017-18 Summary iect will now be awarded in December 2018 and # of I Component Type Construction	I begin construction in March of 20 n Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects 0
# of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	# of Projects 0 0	017-18 Summary iect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design	l begin construction in March of 20 n Progress Projects Based on C RMRA Funds Spent S - S -	# of Projects 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	seed on Component: RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0	017-18 Summary lect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	I begin construction in March of 20 n Progress Projects Based on C RMRA Funds Spent \$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	# of Projects 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0 0 0	017-18 Summary iect will now be awarded in December 2018 and # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	l begin construction in March of 20 n Progress Projects Based on C RMRA Funds Spent S - S -	# of Projects 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0 0 0	017-18 Summary lect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report	I begin construction in March of 20 n Progress Projects Based on C RMRA Funds Spent \$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	# of Projects # of O 0 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	S - S - RMRA Apportionment Funds	RMRA FY 2 el estimates. This pro # of Projects 0 0 0 Annual Project	017-18 Summary iect will now be awarded in December 2018 and # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report	begin construction in March of 20	# of Projects 0 0 0 0 0 2 MRA Funded Project Status
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 Annual Project FF 2	017-18 Summary lect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	I begin construction in March of 20 n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	S - S - RMRA Apportionment Funds	RMRA FY 2 el estimates. This pro # of Projects 0 0 0 Annual Project	017-18 Summary iect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	begin construction in March of 20 n Progress Projects Based on Construction	# of Projects 0 0 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	S - S - RMRA Apportionment Funds	RMRA FY 2 Il estimates. This pro # of Projects 0 0 0 Annual Project FY 2 0 2	017-18 Summary lect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	I begin construction in March of 20 n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	S - S - RMRA Apportionment Funds	# of Projects # of Projects 0 0 0 Annual Project 1 FY 2 0 2	017-18 Summary iect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	begin construction in March of 20 n Progress Projects Based on Construction	# of Projects 0 0 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Opesign Procurement/Opesign Cotal Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	S - S - RMRA Apportionment Funds	RMRA FY 2 Il estimates. This pro # of Projects 0 0 0 Annual Project FY 2 0 2 0 Estimates. This pro	017-18 Summary lect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S C C C C C C C C C	# of Projects 0 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Opesign Procurement/Opesign Cotal Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project FY 2 0 2 0 Estin	# of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost:	Degin construction in March of 20	# of Projects 0 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received \$ 491,522.99	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project FY 2 0 2 0 Estin	ect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary iscal year because the projects are in bidding pl	Degin construction in March of 26	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project FY 2 0 2 0 Estin	ect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary iscal year because the projects are in bidding pl	Degin construction in March of 20	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received \$ 491,522.99	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project FY 2 0 2 0 Estin	ect will now be awarded in December 2018 and # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary iscal year because the projects are in bidding pl	Degin construction in March of 26	# of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received \$ 491,522.99 # of Completed Projects B Component Type Construction	RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Funding was carr ased on Component: RMRA Funds Spent S -	# of Projects # of Projects 0 0 Annual Project FY 2 0 Estin RMRA FY 2 ied over to the next 1	# of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary Iscal year because the projects are in bidding pf # of i Component Type Construction	RMRA Funds Spent Reported R 0 2 0 8 8 8 8 8 9 8 8 9 8 8 8 9 9	# of Projects # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received \$ 491,522.99 # of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY 2 O Set of the MRA FY 2 O Set of the MRA FY 2 O Set of the MRA FY 2 O Set of the MRA FY 2 O Set of the MRA FY 2 O O Set of the MRA FY 2 O O O Set of the MRA FY 2 O O O O O O O O O O O O O O O O O O	# of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Intelligent Proposed Projects on Longer RMRA Funded) Intelligent Projects on Longer RMRA Funded ## of I Component Type Construction Pre-construction/Design	Reported R Reported R 0 0 0 2 0 5 800,000.00	# of Projects 0 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Buena Park FY 2017-18 RMRA Apportionment Received \$ 491,522.99 # of Completed Projects B Component Type	RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Funding was carr ased on Component: RMRA Funds Spent S -	# of Projects # of Projects 0 0 Annual Project FY 2 0 Estin RMRA FY 2 ied over to the next 1	# of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary Iscal year because the projects are in bidding pf # of i Component Type Construction	RMRA Funds Spent Reported R 0 2 0 8 8 8 8 8 9 8 8 9 8 8 8 9 9	# of Projects # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation Expenditure Report	Account Funding	
City of Costa Mesa FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	,	3 Projects Reported in the 017-18 Expenditure Report	Reported F	3 RMRA Funded Project Status
\$ 668,247.20	\$ 278,211.70	1	(New Projects)	1	Completed
		2	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	<u> </u>			0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 2017-18 Summary	\$ 650,000.00	
The Newport Blvd. Frontage Rd. project is completed, with \$174,25 estimate of \$117,467. Consequently, the City is realing	ocating a total of \$356,788.30 of its origin	\$350,000, available	for another project. The project on 23rd St. is estimate towards a new high priority street rel	abilitation project - MacArthur Blvd.	, from W'ly City Limits to Harbor Blvd.
# of Completed Projects B	ased on Component:	1	# 0	f In Progress Projects Based on C	Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 175,744.08	1	Construction	\$ 102,467.62	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 175,744.08	1	Total In-Progress Projects	\$ 102,467.62	1
Total completed Projects	ţ 173,744.00		Expenditure Report	\$ 102,107.02	_
Cit	DAADA Assastissassat Founda	AmidaiTrojec	1		1
City of Cypress FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the 1017-18 Expenditure Report (New Projects)	Reported I	RMRA Funded Project Status
\$ 290,956.27	\$ 225,893.86			0	
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
		U	(No Longer Kivika Funded)	0	Forecasted For FY 19/20 or Later
		Ectio	nated/Actual total project cost:	\$ 225,893.86	
			2017-18 Summary	3 223,833.80	
$This \ Project \ successfully \ resurfaced \ one \ half-mile \ of \ arterial \ street, results \ or \ and \ or \ and \ or \ arterial \ street, results \ or \ or \ or \ or \ or \ or \ or \ o$		ized asphalt concrete	· · · · · · · · · · · · · · · · · · ·	une 2018, spending the majority of th	ne FY 2017-18 RMRA funds. The remaining RMRA FY
# of Completed Projects B	ased on Component:		# 0	f In Progress Projects Based on C	Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 225,893.86	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 225,893.86	1	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report	•	•
City of Dana Point FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	1 Projects Reported in the 1017-18 Expenditure Report	Reported F	1 RMRA Funded Project Status
\$ 197,461.17	\$ 197,461.17	0	(New Projects)	1	Completed
	'	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			,	0	Forecasted For FY 19/20 or Later
	,	Estin	nated/Actual total project cost:	\$ 2,152,641.00	
			017-18 Summary		
	rved as a rehabilitation of the pavement		alley Parkway from PCH to Camino del Avion.	All FY 2017-18 RMRA funds were use	d in the delivery of this project.
# at Camplated Decises D				f I - D D ' · · D '	
# or completed Projects B	ased on Component:		# 0	f In Progress Projects Based on C	Component:
		# of Projects			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Component Type Construction	RMRA Funds Spent \$ 197,461.17	1	Component Type Construction	RMRA Funds Spent	# of Projects
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 197,461.17 \$	1 0	Component Type Construction Pre-construction/Design	RMRA Funds Spent	# of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ 197,461.17 \$ -	1 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 197,461.17 \$	1 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	RMRA Funds Spent	# of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 197,461.17 \$ - \$ 5 \$ 197,461.17 \$ 197,461.17 RMRA Apportionment Funds Spent	1 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	RMRA Funds Spent S - S - S - S - Reported I	# of Projects 0 0 0 0 1 RMRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley	RMRA Funds Spent \$ 197,461.17 \$ - \$ 5 \$ 197,461.17 \$ 197,461.17 RMRA Apportionment Funds Spent	1 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	RMRA Funds Spent S - S - S - S - Reported I	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 197,461.17 \$ - \$ 5 \$ 197,461.17 \$ 197,461.17 RMRA Apportionment Funds Spent	1 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects)	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 197,461.17 \$ - \$ 5 \$ 197,461.17 \$ 197,461.17 RMRA Apportionment Funds Spent	1 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	RMRA Funds Spent	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 197,461.17 \$ - \$ 5 \$ 197,461.17 \$ 197,461.17 RMRA Apportionment Funds Spent	1 0 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	RMRA Funds Spent S - S - S - S - Reported I 0 1 0 0	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 197,461.17 \$ - \$ 5 \$ 197,461.17 \$ 197,461.17 RMRA Apportionment Funds Spent	1 0 0 1 Annual Project I FY 2 0 1 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	RMRA Funds Spent	# of Projects
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received \$ 332,289.56	RMRA Funds Spent \$ 197,461.17 \$ - \$ 197,461.17 RMRA Apportionment Funds Spent \$ -	1 0 0 1 1 Annual Project FY 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received \$ 332,289.56 No FY 2017-18 RMRA funds were spent in the reporting FY. The aw facilities for in	RMRA Funds Spent \$ 197,461.17 \$ - \$ 197,461.17 RMRA Apportionment Funds Spent \$ - arded project is not in progress, the RMR proved ADA compliance. There were no	1 0 0 1 1 Annual Project FY 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary on project activities that will include the use of posed project lst, Fountain Valley has moved	RMRA Funds Spent S - S - S - S - S - Reported I 0 1 0 1 0 5 1,400,000.00	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received \$ 332,289.56 No FY 2017-18 RMRA funds were spent in the reporting FY. The aw facilities for in # of Completed Projects B Component Type	RMRA Funds Spent \$ 197,461.17 \$ - \$ 197,461.17 RMRA Apportionment Funds Spent \$ - arded project is not in progress, the RMRA mayoved ADA compliance. There were no cased on Component: RMRA Funds Spent	1 0 0 1 1 Annual Project FY 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary on project activities that will include the use of lossed project list, Fountain Valley has moved # o	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received \$ 332,289.56 No FY 2017-18 RMRA funds were spent in the reporting FY. The aw facilities for ir # of Completed Projects B Component Type Construction	RMRA Funds Spent \$ 197,461.17 \$ - \$ 197,461.17 RMRA Apportionment Funds Spent \$ - arded project is not in progress, the RMRA ruproved ADA compliance. There were no cased on Component: RMRA Funds Spent \$ -	1 0 0 1 Annual Project FY 2 0 1 0 Estim RMRA FY 2 A funds will be used or changes to the projects # of Projects 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary on project activities that will include the use of posed project list, Fountain Valley has moved # o	RMRA Funds Spent S - S - S - S - Reported I 0 1 0 1 0 5 1,400,000.00 recycled rubber materials in rubberia	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later component: # of Projects 1
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received \$ 332,289.56 No FY 2017-18 RMRA funds were spent in the reporting FY. The aw facilities for in # of Completed Projects B Component Type Construction Pre-construction Pre-construction	RMRA Funds Spent \$ 197,461.17 \$ - \$ \$ 197,461.17 RMRA Apportionment Funds Spent \$	1 0 0 1 Annual Project FY 2 0 1 1 0 Estin RMRA FY 2 4 funds will be used ochanges to the projects 0 0 # of Projects 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Inated/Actual total project cost: 0.17-18 Summary on project activities that will include the use of posed project list, Fountain Valley has moved # o Component Type Construction Pre-construction/Design	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed asphalt, installation and upgrade of pedestrian component: # of Projects 1 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fountain Valley FY 2017-18 RMRA Apportionment Received \$ 332,289.56 No FY 2017-18 RMRA funds were spent in the reporting FY. The aw facilities for ir # of Completed Projects B Component Type Construction	RMRA Funds Spent \$ 197,461.17 \$ - \$ 197,461.17 RMRA Apportionment Funds Spent \$ - arded project is not in progress, the RMRA ruproved ADA compliance. There were no cased on Component: RMRA Funds Spent \$ -	1 0 0 1 Annual Project FY 2 0 1 0 Estim RMRA FY 2 A funds will be used or changes to the projects # of Projects 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary on project activities that will include the use of posed project list, Fountain Valley has moved # o	RMRA Funds Spent S - S - S - S - Reported I 0 1 0 1 0 5 1,400,000.00 recycled rubber materials in rubberia	# of Projects 0 0 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed asphalt, installation and upgrade of pedestrian component: # of Projects 1

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads

		Ora	inge County			
	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation Expenditure Report	n Accou	nt Funding	
City of Fullerton	RMRA Apportionment Funds	Annual Project	2			2
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported R	MRA Funded Project Status
\$ 833,428.08	\$ 161,861.44	0	(New Projects)		1	Completed
		2	(Original Proposed Projects)		0	In Progress
		0	(No Longer RMRA Funded)	_	1	Carried Over into FY 18/19
		Ectin	nated/Actual total project cost:	Ś	1,350,044.44	Forecasted For FY 19/20 or Later
			2017-18 Summary	٦	1,330,044.44	
Construction contract awarded by Fullerton City Council on June 1 design phase betw			t start date. FY 2017-18 RMRA funds were exp otal \$68,341.60 were costs incurred within the			
# of Completed Projects B	ased on Component:		# 0	of In Pro	gress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	-	0
Pre-construction/Design	\$ 161,861.44	1	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	=	0
Total Completed Projects	\$ 161,861.44	1	Total In-Progress Projects	\$	-	0
		Annual Project	Expenditure Report			
City of Garden Grove FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report		Reported R	2 MRA Funded Project Status
\$ 1,032,904.94	\$ 2,286.72	0	(New Projects)		0	Completed
		2	(Original Proposed Projects)		1	In Progress
		0	(No Longer RMRA Funded)	_	1	Carried Over into FY 18/19
		Fatir	nated/Actual total project cost:	Ś	0 2,944,450.00	Forecasted For FY 19/20 or Later
			2017-18 Summary	۶	2,944,450.00	
# of Completed Projects B	•	. ,	rill be captured in the FY 18/19 Expenditure R		gress Projects Based on Co	omponent:
						-
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	Ś	RMRA Funds Spent	# of Projects
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$	# of Projects 0 0	Component Type Construction Pre-construction/Design	\$	RMRA Funds Spent 2,286.72	# of Projects 1 0
Construction	\$ -	0	Construction	_		1
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$		1 0
Construction Pre-construction/Design Procurement/Operational Needs	\$ - \$ - \$	0 0 0 0	Construction Pre-construction/Design Procurement/Operational Needs	\$	2,286.72	1 0 0
Construction Pre-construction/Design Procurement/Operational Needs	\$ - \$ - \$	0 0 0 0 Annual Project	Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	\$	2,286.72 - - 2,286.72	1 0 0 1 1 MRA Funded Project Status
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 Annual Project	Construction Pre-construction/Design Pre-courement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects)	\$	2,286.72 2,286.72 Reported R	1 0 0 1 1 MRA Funded Project Status
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 Annual Project	Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$	2,286.72 2,286.72 Reported R	1 0 0 1 1 MRA Funded Project Status Completed In Progress
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 Annual Project	Construction Pre-construction/Design Pre-courement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects)	\$	2,286.72 2,286.72 Reported R	1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 Annual Project	Construction Pre-construction/Design Pre-construction/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ \$	2,286.72 2,286.72 Reported R	1 0 0 1 1 MRA Funded Project Status Completed In Progress
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 Annual Project FY 2 0 1	Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	\$	2,286.72 2,286.72 Reported R	1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received	S - S - S - S - S - S - S - S - S - S -	0 0 0 Annual Project FY 2 0 1 0 Estir	Construction Pre-construction/Design Pre-construction/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary	\$ \$	2,286.72 2,286.72 Reported R 0 0 1 0 3,300,000.00	1 0 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 Annual Project FY 2 0 1 0 Estir	Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the .017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: .017-18 Summary Is and the Arterial Rehabilitation Project have diture report.	\$ \$ \$	2,286.72 2,286.72 Reported R 0 0 1 0 3,300,000.00	1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed Projects Beach Component Type	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 Annual Project FY 2 0 1 1 0 0 Estir RMRA FY 2 ERMRA 2017-18 fune exper	Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ds and the Arterial Rehabilitation Project have diture report. # C	\$ \$ \$ \$ \$ \$	2,286.72	1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's component: # of Projects
Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed Projects B # of Completed Projects B Component Type Construction	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 0 Annual Project FY 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Construction Pre-construction/Design Pre-construction/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary is and the Arterial Rehabilitation Project have diture report. # C Component Type Construction	\$ \$ \$ \$	2,286.72 Reported R 0 0 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later cal year and will be reported on in that year's component: # of Projects 0
Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the Completed Projects B Component Type Construction Pre-construction Pre-construction/Design	S - S - S - S - S - S - S - S - S - S -	O O O Annual Project FY 2 O 1 O Estir RMRA FY 2 RMRA 2017-18 fundament exper	Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Inated/Actual total project cost: 0.17-18 Summary S and the Arterial Rehabilitation Project have diture report. # c Component Type Construction Pre-construction/Design	\$ \$ \$ \$	2,286.72 2,286.72 Reported R 0 0 1 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's omponent: # of Projects 0 0
Construction Pre-construction/Design Precorrement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was aw	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 0 Annual Project FY 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Construction Pre-construction/Design Pre-counstruction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary is and the Arterial Rehabilitation Project have diture report. # c Component Type Construction/Design Pre-construction/Design Procurement/Operational Needs	\$ \$ \$ \$	2,286.72 Reported R 0 0 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Lal year and will be reported on in that year's component: # of Projects 0 0 0 0
Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the Completed Projects B Component Type Construction Pre-construction Pre-construction/Design	S - S - S - S - S - S - S - S - S - S -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary stand the Arterial Rehabilitation Project have diture report. # C Component Type Construction/Design Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects	\$ \$ \$ \$	2,286.72 2,286.72 Reported R 0 0 1 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's omponent: # of Projects 0 0
Construction Pre-construction/Design Precorrement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the proposed Project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was aw	S - S - S - S - S - S - S - S - S - S -	O O O Annual Project FY 2 O I SESTIF RMRA FY 2 RMRA 2017-18 funcesper # of Projects O O Annual Projects O O Annual Projects	Construction Pre-construction/Design Pre-counstruction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary is and the Arterial Rehabilitation Project have diture report. # c Component Type Construction/Design Pre-construction/Design Procurement/Operational Needs	\$ \$ \$ \$	2,286.72 Reported R 0 0 1 1 0 3,300,000.00 rried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Lal year and will be reported on in that year's component: # of Projects 0 0 0 0
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018	S - S - S - S - S - S - S - S - S - S -	O O O Annual Project FY 2 O I SESTIF RMRA FY 2 RMRA 2017-18 funcesper # of Projects O O Annual Projects O O Annual Projects	Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary s and the Arterial Rehabilitation Project have diture report. # c Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the	\$ \$ \$ \$	2,286.72 Reported R 0 0 1 1 0 3,300,000.00 rried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Lal year and will be reported on in that year's component: # of Projects 0 0 0 0 0 1
Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, b	S - S - S - S - S - S - S - S - S - S -	O O O Annual Project FY 2 O O 1 O Estir RMRA FY 2 RMRA 2017-18 fund exper # of Projects O O O Annual Project	Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary s and the Arterial Rehabilitation Project have diture report. # c Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ \$ \$ \$	2,286.72 Reported R 0 0 0 1 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's component: # of Projects 0 0 0 0 0 MRA Funded Project Status Completed In Progress
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018	S - S - S - S - S - S - S - S - S - S -	O O O O O O O O O O O O O O O O O O O	Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Inated/Actual total project cost: 0.17-18 Summary S and the Arterial Rehabilitation Project have diture report. # c Component Type Construction/Design Pro-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects)	\$ \$ \$ \$	2,286.72 Reported R 0 0 1 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co	1 0 0 1 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's cal year and will be reported on in that year's mponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018	S - S - S - S - S - S - S - S - S - S -	# of Projects # of Projects O Annual Project # of Projects O Annual Projects O O Annual Projects O O O O O O O O O O O O O O O O O O	Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary s and the Arterial Rehabilitation Project have diture report. # c Component Type Construction/Design Pro-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,286.72 Reported R 0 0 1 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co RMRA Funds Spent	1 0 0 1 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's component: # of Projects 0 0 0 0 0 MRA Funded Project Status Completed In Progress
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018	S - S - S - S - S - S - S - S - S - S -	# of Projects # of Projects # of Projects # of Pro	Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary diture report. # c Component Type Construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (New Projects) (No Longer RMRA Funded) (No Longer RMRA Funded) (No Longer RMRA Funded) (No Longer RMRA Funded)	\$ \$ \$ \$	2,286.72 Reported R 0 0 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co RMRA Funds Spent	1 0 0 1 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's cal year and will be reported on in that year's omponent: # of Projects 0 0 0 0 0 The project Status Completed In Progress Carried Over into FY 18/19
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Huntington Beach FY 2017-18 RMRA Apportionment Received \$ 1,157,695.92 The proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the proposed project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018, but activity of the project was awarded in June 2018	S - S - S - S - S - S - S - S - S - S -	# of Projects # of Projects # of Projects # of Pro	Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary s and the Arterial Rehabilitation Project have diture report. # c Component Type Construction/Design Pro-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,286.72 Reported R 0 0 1 1 0 3,300,000.00 ried over into the 2018-19 fiss gress Projects Based on Co RMRA Funds Spent	1 0 0 1 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later al year and will be reported on in that year's cal year and will be reported on in that year's omponent: # of Projects 0 0 0 0 0 The project Status Completed In Progress Carried Over into FY 18/19

Approximately 2/3 of appropriated RMRA Funds were expended in FY 17-18 with the remaining expected to be expended within the first quarter of FY 18-19. Original budget estimates were less than actual received by \$74,965.00. The City of Irvine is looking to seek Council action to allocate the remaining FY 17-18 funding to the current proposed project.

# of Completed Projects B	ased on Comp	onent:		# of	In Pro	ogress Projects Based on Co	omponent:
Component Type	RMR	A Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	1,000,748.09	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$		0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$		0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	1,000,748.09	1

^{*}Project Detail Changed
**Project Expenditure Changed

	Fi V 2017 10 Ch	steered Decade	2	t Founding	
	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation Ad Expenditure Report	ccount Funding	
City of La Habra FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 363,784.67	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		Fath		0 524 620 60	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 2017-18 Summary	\$ 524,920.00	
Construction for the Idaho Street Pavement Project began in F	iscal Year 2018-19 and is near completio		-	nds occurred in fiscal year 2018-19	and will appear in that year's expenditure report.
# of Completed Projects B	ased on Component:		# of Ir	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of La Palma FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	1 Projects Reported in the 1017-18 Expenditure Report	·	1 MRA Funded Project Status
\$ 93,659.13	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 800,000.00	
		RMRA FY 2	2017-18 Summary		
No Fiscal Year 2017-18 RMRA Funds were u # of Completed Projects B		ect is moving forwar	d as intended and will take place in the 2018-19 # of Ir	Fiscal Year. Funding for this project Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
			F		
		Annual Project	Expenditure Report		
City of Laguna Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	ı	Expenditure Report 1 Projects Reported in the 1017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
	* *	ı	1 Projects Reported in the	Reported R	
FY 2017-18 RMRA Apportionment Received	Spent	FY 2 0	1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0	MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 2	1 Projects Reported in the !017-18 Expenditure Report (New Projects)	0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	Spent	0 1 0	1 Projects Reported in the 0017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 1 0 0	MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	0 1 0	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	0 1 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	\$ 11,066.00	0 1 0 Estin	1 Projects Reported in the 0017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary	0 1 0 0 5 1,116,750.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 137,728.88	\$ 11,066.00	0 1 0 Estin	1 Projects Reported in the 0017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary Rehabilitation project. The remainder of the fun	0 1 0 0 5 1,116,750.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project.
\$ 137,728.88 The Proposed Project has completed design and has awarded the # of Completed Projects B	\$ 11,066.00	FY 2 0 1 0 Estin RMRA FY 2	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun	0 1 0 0 5 1,116,750.00 stands have been carried over into the	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later enext fiscal year for the construction of this project. component:
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type	\$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent	FY 2 0 1 0 0 Estin RMRA FY 2 treet Slurry Seal and	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun # of ir	0 1 0 0 5 1,116,750.00 As have been carried over into the 1 Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project omponent: # of Projects
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction	Spent \$ 11,066.00 the construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$	FY 2 0 1 1 0 Estin RMRA FY 2 treet Slurry Seal and	1 Projects Reported in the 1017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary Rehabilitation project. The remainder of the fun # of Ir Component Type Construction	0 1 0 0 5 1,116,750.00 dds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent \$	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project omponent: # of Projects 0
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design	\$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ -	FY 2 0 1 0 0 Estim RMRA FY 2 treet Slurry Seal and # of Projects 0 0	1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary Rehabilitation project. The remainder of the fun # of Ir Component Type Construction Pre-Construction/Design	0 1 1 0 0 0 5 1,116,750.00 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later enext fiscal year for the construction of this project omponent: # of Projects 0 1
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	Spent \$ 11,066.00 se construction award for FY2017-2018 S ased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ -	FY 2 0 1 1 0 Estin RMRA FY 2 treet Slurry Seal and # of Projects 0 0	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 1 1 0 0 0 5 1,116,750.00 1 1 Progress Projects Based on C RMRA Funds Spent 5 11,066.00 5 11,066.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project omponent: # of Projects 0 1 0 0
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design	\$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ -	FY 2	1 Projects Reported in the 0017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary Rehabilitation project. The remainder of the fun # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	0 1 1 0 0 0 5 1,116,750.00 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later enext fiscal year for the construction of this project omponent: # of Projects 0 1
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Total Completed Projects	Spent \$ 11,066.00 se construction award for FY2017-2018 States on Component: RMRA Funds Spent \$ - \$ \$ -	FY 2	1 Projects Reported in the 1017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary Rehabilitation project. The remainder of the fun # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report	0 1 1 0 0 0 5 1,116,750.00 1 1 Progress Projects Based on C RMRA Funds Spent 5 11,066.00 5 11,066.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project component: # of Projects 0 1 0 1 1
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY 2 0 1 0 Estin RMRA FY 2 treet Slurry Seal and # of Projects 0 0 Annual Project	1 Projects Reported in the 0017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary Rehabilitation project. The remainder of the fun # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0017-18 Expenditure Report	0 1 0 0 5 1,116,750.00 ds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent 5 5 11,066.00 Reported R	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 1 1 0 1 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills	Spent \$ 11,066.00 be construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 # of Projects 0 Annual Project 1 0 FY 2	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun # of ir Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.017-18 Expenditure Report (New Projects)	0 1 0 0 5 1,116,750.00 ads have been carried over into the Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 MRA Funded Project Status Completed
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 4 of Projects 0 0 Annual Project 0 0 0 1 1 0 0 0 0 1 1 1 1 1 1 1 1 1 1	1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary Rehabilitation project. The remainder of the fun # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 1 0 0 \$ 1,116,750.00 ds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 \$ 11,066.00 Reported R	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project. component: # of Projects 0 1 1 MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 # of Projects 0 Annual Project 1 0 FY 2	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun # of ir Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.017-18 Expenditure Report (New Projects)	0 1 0 0 5 1,116,750.00 ds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 \$ 11,066.00 Reported R 0 1 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project omponent: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects # of Projects O Annual Project FY 2 0 1 0 Annual Project	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 1 1 0 0 5 1,116,750.00 ads have been carried over into the rogers Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R 0 1 0 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project omponent: # of Projects 0 1 1 MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 4 of Projects 0 0 Annual Project 1 FY 2 0 0 0 0 Annual Project 1 FY 2	1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary Rehabilitation project. The remainder of the fun # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost:	0 1 0 0 5 1,116,750.00 ds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 \$ 11,066.00 Reported R 0 1 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project omponent: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 4 of Projects 0 0 Annual Project 1 FY 2 0 0 0 0 Annual Project 1 FY 2	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 1 1 0 0 5 1,116,750.00 ads have been carried over into the rogers Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R 0 1 0 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project omponent: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded the # of Completed Projects B Component Type Construction Pre-construction/Design Precorrement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received \$ 184,833.83	Spent \$ 11,066.00 The construction award for FY2017-2018 Stated on Component: RMRA Funds Spent \$ - S - S \$ - S RMRA Apportionment Funds Spent \$ 184,833.83	# of Projects 0 4 of Projects 0 0 Annual Project 1 0 Estin RMRA FY 2 0 0 0 Constant RMRA FY 2 0 1 0 0 Estin RMRA FY 2	1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary Rehabilitation project. The remainder of the fun # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost:	0 1 0 0 5 1,116,750.00 ds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R 0 1 0 1 0 5 1,084,281.09	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project component: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded the # of Completed Projects B Component Type Construction Pre-construction/Design Precornement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received \$ 184,833.83	Spent \$ 11,066.00 The construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 4 of Projects 0 0 Annual Project 1 0 Estin RMRA FY 2 0 0 0 Constant RMRA FY 2 0 1 0 0 Estin RMRA FY 2	1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ## of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: ## of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 1017-18 Summary FY RMRA funds were used in the project activity FY RMRA funds were used in the project activity	0 1 0 5 1,116,750.00 st shave been carried over into the state of the	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project component: # of Projects 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded the # of Completed Projects B Component Type Construction Pre-construction/Design Precorrement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received \$ 184,833.83	Spent \$ 11,066.00 The construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 4 of Projects 0 0 Annual Project 1 0 Estin RMRA FY 2 0 0 0 Constant RMRA FY 2 0 1 0 0 Estin RMRA FY 2	1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ## of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: ## of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 1017-18 Summary FY RMRA funds were used in the project activity FY RMRA funds were used in the project activity	0 1 0 0 5 1,116,750.00 ds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R 0 1 0 1 0 5 1,084,281.09	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project component: # of Projects 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded the # of Completed Projects B Component Type Construction Pre-construction/Design Pre-construction/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received \$ 184,833.83 Component Type Component Type	Spent \$ 11,066.00 The construction award for FY2017-2018 Stated on Component: RMRA Funds Spent \$ - S - S S - S RMRA Apportionment Funds Spent \$ 184,833.83	# of Projects O The stimulation of the street str	1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary Province Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary FY RMRA funds were used in the project activity # of Ir Component Type	0 1 0 5 1,116,750.00 s	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project. component: # of Projects 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects # of Projects # of Projects
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded the # of Completed Projects B Component Type Construction Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received \$ 184,833.83 Component Type Construction Component Type Construction	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$	# of Projects O Annual Project FY 2 O 1 O Estin RMRA FY 2 treet Slurry Seal and # of Projects O O Annual Project FY 2 O 1 O Estin RMRA FY 2 O 1 O C FY 2 O T T T T T T T T T T T T	1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary Rehabilitation project. The remainder of the fun # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary FY RMRA funds were used in the project activity # of ir Component Type Construction	0 1 1 0 5 1,116,750.00 ds have been carried over into the Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R 0 1 0 1 0 5 1,084,281.09 related to this project. Progress Projects Based on C RMRA Funds Spent 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project. component: # of Projects 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded the following of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received \$ 184,833.83	Spent \$ 11,066.00 the construction award for FY2017-2018 State on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ RMRA Apportionment Funds Spent \$ 184,833.83 onstruction of pavement rehabilitation passed on Component: RMRA Funds Spent \$ - \$ \$ -	# of Projects O The stin structure of the project	1 Projects Reported in the 0.017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary Rehabilitation project. The remainder of the fun # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary FY RMRA funds were used in the project activity # of in Component Type Construction Pre-construction/Design	0 1 1 0 0 5 1,116,750.00 ds have been carried over into the 1 Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R 0 1 0 1 0 0 5 1,084,281.09 related to this project. RMRA Funds Spent Progress Projects Based on C RMRA Funds Spent \$ 184,833.83	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later enext fiscal year for the construction of this project. component: # of Projects 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
FY 2017-18 RMRA Apportionment Received \$ 137,728.88 The Proposed Project has completed design and has awarded th # of Completed Projects B Component Type Construction Procurement/Operational Needs Total Completed Projects City of Laguna Hills FY 2017-18 RMRA Apportionment Received \$ 184,833.83 Component Type Construction Component Type Construction	Spent \$ 11,066.00 se construction award for FY2017-2018 Sased on Component: RMRA Funds Spent \$ - \$	# of Projects O Annual Project FY 2 O 1 O Estin RMRA FY 2 treet Slurry Seal and # of Projects O O Annual Project FY 2 O 1 O Estin RMRA FY 2 O 1 O C FY 2 O T T T T T T T T T T T T	1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary Rehabilitation project. The remainder of the fun # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary FY RMRA funds were used in the project activity # of ir Component Type Construction	0 1 1 0 5 1,116,750.00 ds have been carried over into the Progress Projects Based on C RMRA Funds Spent \$ 11,066.00 Reported R 0 1 0 1 0 5 1,084,281.09 related to this project. Progress Projects Based on C RMRA Funds Spent 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e next fiscal year for the construction of this project. component: # of Projects 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

		Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation	Account	t Funding	
			Annual Project	Expenditure Report			
City	of Laguna Niguel	RMRA Apportionment Funds		1			1
FY 2017-18 RMI	RA Apportionment Received	Spent		Projects Reported in the	ĺ	Reported R	MRA Funded Project Status
		·	FY 2	017-18 Expenditure Report		·	·
\$	390,767.92	\$ -	0	(New Projects)		0	Completed
			1	(Original Proposed Projects)		0	In Progress
			0	(No Longer RMRA Funded)		1	Carried Over into FY 18/19
						0	Forecasted For FY 19/20 or Later
			Estin	nated/Actual total project cost:	\$	2,500,000.00	
			RMRA FY 2	017-18 Summary			
	There was no use of FY 2017-18	Funding within the FY, the project had r	not been awarded w	ithin the FY and therefore the project and the	funding ha	eve been carried over into	the next fiscal year.
	# of Completed Projects B					ess Projects Based on C	
	# Of Completed Projects B	I	ı	#0	IlliFlogi	ess Projects based on C	omponent.
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction		\$ -	# Of Projects	Component Type Construction	Ś	KIVIKA FUNUS SPENI	# of Projects
Pre-construction/Design	70	\$ -	0	Pre-construction/Design	Ś		0
Procurement/Operation		\$ -	0	Procurement/Operational Needs	\$		0
Total Completed Proje		\$ -	0	Total In-Progress Projects	\$		0
rotal completed i roje	cts	Ÿ	-	Expenditure Report	Ÿ		0
611			Allitual Project				
•	of Laguna Woods	RMRA Apportionment Funds		2	Į.		2
FY 2017-18 RMI	RA Apportionment Received	Spent		Projects Reported in the		Reported R	MRA Funded Project Status
				017-18 Expenditure Report	_		T
\$	95,622.09	\$ 50,000.00	0	(New Projects)		1	Completed
			2	(Original Proposed Projects)		0	In Progress
			0	(No Longer RMRA Funded)		1	Carried Over into FY 18/19
						0	Forecasted For FY 19/20 or Later
				nated/Actual total project cost:	\$	167,070.95	
			RMRA FY 2	2017-18 Summary			
FV 2017-18 RMRΔ fund	Is were expended for the completed "Paver	ment Management Plan Project (Westhou	and El Toro Road bets	ween Avenida Sevilla and Paseo de Valencia)"	The other r	aronosed project "Paveme	nt Management Plan Project (Easstbound El Toro
				maining 2017-18 funds have been carried over			
	# of Completed Projects B	ased on Component:		# 0	f in Progr	ess Projects Based on C	omponent:
_			l	_			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction		\$ 50,000.00	1	Construction	\$	-	0
Pre-construction/Desig		\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operation		\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Proje	cts	\$ 50,000.00	1	Total In-Progress Projects	Ś	-	0

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation A Expenditure Report	ccount Funding	
City of Lake Forest FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 497,657.94	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ -	
			017-18 Summary		
The City of Lake Forest has removed the Street Resurfacing and Sli			ion of several different funding sources. Although the seond project that was proposed for the Fisca		d to-date the City has carried over its FY 2017-18
# of Completed Projects B	ased on Component:		# of Ir	Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	•		Expenditure Report		-
		Alliual Project			
City of Los Alamitos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 68,785.32	\$ 5,390.00	0	(New Projects)	0	Completed
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		U	(140 FOLIBEL VIAIVE LAURGA)		
				0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 66,321.00	
		RMRA FY 2	017-18 Summary		
RMRA funds received in FY 2017-18 and 2018-19 will be used for s	treet improvements in the Greenbrook n		have been used for the pre-construction design won in Spring, 2019.	vork on this project that will be con	nbined with a larger project that is scheduled for
# of Completed Projects B	ased on Component:		# of Ir	Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
		-			· ·
re-construction/Design	\$ -	0	Pre-construction/Design	\$ 5,390.00	1
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 5,390.00	1
, , , , , , , , , , , , , , , , , , ,		Annual Drainet	Expenditure Report	,	
		Alliluai Project	Expenditure Report		
City of Mission Viejo*	RMRA Apportionment Funds Spent	ı	1 Projects Reported in the	Reported R	1 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received		FY 2	017-18 Expenditure Report		
	¢ 551.647.01		017-18 Expenditure Report	1	Completed
	\$ 551,647.91	0	(New Projects)	1	Completed
	\$ 551,647.91	0	(New Projects) (Original Proposed Projects)	0	In Progress
	\$ 551,647.91	0	(New Projects)		
	\$ 551,647.91	0	(New Projects) (Original Proposed Projects)	0	In Progress Carried Over into FY 18/19
	\$ 551,647.91	0 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 0	In Progress
	\$ 551,647.91	0 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	0	In Progress Carried Over into FY 18/19
\$ 566,724.53 In FY2017-18, the City of Mission Viejo resurfaced (overlay and slx	nry seal treatment) 61.73 lane miles of p	0 1 0 Estin RMRA FY 2	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	0 0 0 \$ 2,134,138.01	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Viej
5 566,724.53 In FY2017-18, the City of Mission Viejo resurfaced (overlay and slx	irry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201	0 1 0 Estin RMRA FY 2	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds his	0 0 0 \$ 2,134,138.01	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vie FY.
\$ 566,724.53 In FY2017-18, the City of Mission Viejo resurfaced (overlay and slugestiments) Residential Resurfa # of Completed Projects B	urry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds his # of Ir Component Type	0 0 5 2,134,138.01 was completed in November 201 ve been carried over into the nex 1 Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vieler 6 component: # of Projects
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B omponent Type onstruction	orry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of in Component Type Construction	0 0 0 5 2,134,138.01 was completed in November 201 we been carried over into the nex Progress Projects Based on C RMRA Funds Spent \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vie FY. component: # of Projects 0
In FY2017-18, the City of Mission Viejo resurfaced (overlay and slike Residential Resurfa # of Completed Projects Bomponent Type onstruction re-construction re-construction/Design	urry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 203 ased on Component: \$ RMRA Funds Spent \$ 551,647.91	0 1 0 Estin RMRA FY2 ubilic residential stre 7-18 RMRA funding # of Projects 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of ir Component Type Construction Pre-construction/Design	0 0 0 \$ 2,134,138.01 was completed in November 201 we been carried over into the nex Progress Projects Based on C RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Vin conjunction with CIP 838: City of Mission Vie FY. mponent: # of Projects 0 0
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sli. Residential Resurfa # of Completed Projects B component Type construction re-construction/Design	orry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of in Component Type Construction	0 0 0 5 2,134,138.01 was completed in November 201 we been carried over into the nex Progress Projects Based on C RMRA Funds Spent \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vie FY. component: # of Projects 0
566,724.53 In FY2017-18, the City of Mission Viejo resurfaced (overlay and six Residential Resurfa # of Completed Projects B omponent Type onstruction -construction/Design ocurement/Operational Needs	urry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 203 ased on Component: \$ RMRA Funds Spent \$ 551,647.91	0 1 0 Estin RMRA FY2 ubilic residential stre 7-18 RMRA funding # of Projects 1 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of ir Component Type Construction Pre-construction/Design	0 0 0 \$ 2,134,138.01 was completed in November 201 we been carried over into the nex Progress Projects Based on C RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Vin conjunction with CIP 838: City of Mission Vietry. # of Projects 0 0
In FY2017-18, the City of Mission Viejo resurfaced (overlay and slice Residential Resurfarior of Completed Projects Bomponent Type Onstruction Processing	orry seal treatment) 61.73 lane miles of picing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - \$ -	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 0 1	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	0 0 5 2,134,138.01 was completed in November 201: eve been carried over into the nex 1 Progress Projects Based on C RMRA Funds Spent 5 5 - 5 - 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Fin conjunction with CIP 838: City of Mission Viet FY. component: # of Projects 0 0 0 0
in FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects	orry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - \$ 5 551,647.91	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 0 1	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report	0 0 5 2,134,138.01 was completed in November 201: eve been carried over into the nex 1 Progress Projects Based on C RMRA Funds Spent 5 5 - 5 - 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vieter try. # of Projects 0 0 0 0 0
In FY2017-18, the City of Mission Viejo resurfaced (overlay and slands) Residential Resurfaced (overlay and slands) Residential Resurfaced (overlay and slands) Residential Resurfaced (overlay and slands) Residential Resurfaced (overlay and slands) Residential Resurfaced (overlay and slands) Residential Resurfaced (overlay and slands) Residential Reside	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 1 Annual Project	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	0 0 0 5 2,134,138.01 Twas completed in November 201 twe been carried over into the nex Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 Reported R	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vieter # of Projects 0 0 0 0 1 MRA Funded Project Status
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 0 1 Annual Project	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds his form the project, the remaining funds his form the project, the remaining funds his form the project, the remaining funds his form the project, the remaining funds his form the project, the remaining funds his form the project, the remaining funds his form the project, the remaining funds his form the project, the remaining funds his form the project in th	0 0 0 \$ 2,134,138.01 was completed in November 201 we been carried over into the nex Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Vin conjunction with CIP 838: City of Mission Vietry. when the projects 0 0 0 0 0 1
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B component Type construction re-construction/Design cocurement/Operational Needs total Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 1 Annual Project	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	0 0 0 5 2,134,138.01 Twas completed in November 201 twe been carried over into the nex Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 Reported R	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vie FY. component: # of Projects 0 0 0 0 MRA Funded Project Status
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B component Type construction re-construction/Design cocurement/Operational Needs total Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ubilic residential stre 7-18 RMRA funding # of Projects 1 0 0 1 Annual Project FY 2	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds his sused on this project, the remaining funds his for it component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 0 0 0 \$ 2,134,138.01 It was completed in November 201 to been carried over into the nex Progress Projects Based on C RMRA Funds Spent \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted Forec
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B component Type construction re-construction/Design cocurement/Operational Needs total Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 0 1 Annual Project [FY 2]	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 rojects Reported in the 017-18 Expenditure Report (New Projects)	0 0 0 5 2,134,138.01 Twas completed in November 201 ave been carried over into the nex Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 Reported R 0 0 1	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B component Type construction re-construction/Design cocurement/Operational Needs total Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 0 1 Annual Project FY 2 0 1 0 0	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he for the following form of the following form of the following form of the following form of the following form of the following f	0 0 0 5 2,134,138.01 was completed in November 201 we been carried over into the nex Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0 1 1	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted Forec
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 0 1 Annual Project FY 2 0 1 1 0 Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds his sused on this project, the remaining funds his form of the component Type Comstruction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	0 0 0 5 2,134,138.01 Twas completed in November 201 ave been carried over into the nex Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 Reported R 0 0 1	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B component Type construction re-construction/Design cocurement/Operational Needs total Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - 5 \$ 551,647.91 RMRA Apportionment Funds Spent	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 0 1 Annual Project FY 2 0 1 1 0 Estin	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he for the following form of the following form of the following form of the following form of the following form of the following f	0 0 0 5 2,134,138.01 was completed in November 201 we been carried over into the nex Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0 1 1	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B component Type construction re-construction/Design cocurement/Operational Needs total Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	surry seal treatment) 61.73 lane miles of pricing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ - \$ 5 5 RMRA Apportionment Funds Spent \$ -	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 1 Annual Project FY 2 0 1 0 0 Estin RMRA FY 2	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds his used on this project, the remaining funds his form of the component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	0 0 0 0 5 2,134,138.01 was completed in November 201 we been carried over into the nex 1 Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0 0 1 1 0 5 1,624,861.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Fin conjunction with CIP 838: City of Mission Vice FY. To nonjunction with CIP 838: City of Mission Vice FY. Omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
in FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ 5 551,647.91 RMRA Apportionment Funds Spent \$ -	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 1 Annual Project FY 2 0 1 0 0 Estin RMRA FY 2	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Expenditure Report	0 0 0 5 2,134,138.01 Twas completed in November 2011 ave been carried over into the nex Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 Reported R 0 0 1 0 5 1,624,861.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7 in conjunction with CIP 838: City of Mission Vieter # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
In FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ 5 551,647.91 RMRA Apportionment Funds Spent \$ -	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 1 Annual Project FY 2 0 1 0 0 Estin RMRA FY 2	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Expenditure Report	0 0 0 0 5 2,134,138.01 was completed in November 201 we been carried over into the nex 1 Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 0 0 1 1 0 5 1,624,861.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Fin conjunction with CIP 838: City of Mission Vice FY. To in conjunction with CIP 838: City of Mission Vice FY. The progress # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
in FY2017-18, the City of Mission Viejo resurfaced (overlay and sl. Residential Resurfa # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Newport Beach FY 2017-18 RMRA Apportionment Received	rry seal treatment) 61.73 lane miles of p cing Program. The majority of the FY 201 ased on Component: RMRA Funds Spent \$ 551,647.91 \$ 5 551,647.91 RMRA Apportionment Funds Spent \$ -	0 1 0 Estin RMRA FY 2 ublic residential stre 7-18 RMRA funding # of Projects 1 0 1 Annual Project FY 2 0 1 0 0 Estin RMRA FY 2	(New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ets in Residential Resurfacing Area 5. This project was used on this project, the remaining funds he # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Expenditure Report	0 0 0 5 2,134,138.01 Twas completed in November 2011 ave been carried over into the nex Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 Reported R 0 0 1 0 5 1,624,861.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Fin conjunction with CIP 838: City of Mission Vice FY. To in conjunction with CIP 838: City of Mission Vice FY. The progress # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation A	ccount Funding	
City of Orange FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 825,505.97	\$ 15,728.34	0	(New Projects)	0	Completed
,	-5,-2-1	1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 700,152.26	
		RMRA FY 2	2017-18 Summary		
Project was design, advertised and awarded during the FY17/1			18 addressed seven streets out of the 18 street sul of the streets were carried over to FY 18/19 RMF		ding received, The project list provided had a
# of Completed Projects B	· · · · · · · · · · · · · · · · · · ·	ion. The remainder		n Progress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 15,728.34	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 15,728.34	1
		Annual Project	Expenditure Report		
City of Placentia FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	2 Projects Reported in the 2017-18 Expenditure Report	·	2 MRA Funded Project Status
\$ 306,267.26	\$ 232,820.60	0	(New Projects)	1	Completed
		2	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 2017-18 Summary	\$ 35,157,233.79	
·	ential streets. The City also continued wit		of the Metrolink Station & Parking Structure proje	ect. This project will be carried over	to FY 18-19.
# of Completed Projects B	ased on Component:		# of It	n Progress Projects Based on Co	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 157,233.79	1	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ 75,586.81	1
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 157,233.79	1	Total In-Progress Projects	\$ 75,586.81	1
		Annual Project	t Expenditure Report		
City of Rancho Santa Margarita FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 284,786.14	\$ 254,984.88	0	(New Projects)	1	Completed
			(Outstand Duran and Durate state)		In December
		1	(Original Proposed Projects)	0	In Progress
			(Original Proposed Projects) (No Longer RMRA Funded)		In Progress Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	0 0	Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	0	
		0 Estin		0	Carried Over into FY 18/19
The \$254,984.88 amount of the City of Rancho Santa Margarita's provides for essential connectivity to the City's street netw	ork. The need for repair was identified in	0 Estin RMRA FY 2 nded on the Avenida	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f	0 0 \$ 254,984.88 egment of roadway is classified as or this area. The project was compl	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred.
provides for essential connectivity to the City's street netw	ork. The need for repair was identified in	0 Estin RMRA FY 2 nded on the Avenida	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f	0 0 \$ 254,984.88	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred.
provides for essential connectivity to the City's street netw # of Completed Projects B	ork. The need for repair was identified in ased on Component: RMRA Funds Spent	0 Estin RMRA FY 2 nded on the Avenida	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f # of Is Component Type	0 0 \$ 254,984.88 egment of roadway is classified as or this area. The project was compl	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. mponent: # of Projects
provides for essential connectivity to the City's street netw # of Completed Projects B omponent Type onstruction	ork. The need for repair was identified in ased on Component: RMRA Funds Spent \$ 254,984.88	0 Estin RMRA FY 2 Inded on the Avenida the City's Pavement # of Projects 1	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f Gomponent Type Construction	0 0 5 254,984.88 egment of roadway is classified as or this area. The project was compl 1 Progress Projects Based on Co	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. omponent: # of Projects 0
provides for essential connectivity to the City's street netw # of Completed Projects B omponent Type onstruction re-construction/Design	ork. The need for repair was identified in ased on Component: RMRA Funds Spent \$ 254,984.88 \$ -	0 Estin RMRA FY 2 nded on the Avenida the City's Pavement # of Projects 1 0	(No Longer RMRA Funded) nated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This Management Program, with a current PCI of 57 f # of is Component Type Construction Pre-construction/Design	0 0 5 254,984.88 egment of roadway is classified as or this area. The project was completed the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the project of the pr	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and etc. No Project Priority Changes occurred. omponent: # of Projects 0 0 0
provides for essential connectivity to the City's street netw # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs	ork. The need for repair was identified in ased on Component: RMRA Funds Spent \$ 254,984.88 \$ -	0 Estin RMRA FY 2 Inded on the Avenida the City's Pavement # of Projects 1	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f # of Is Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 5 254,984.88 egment of roadway is classified as or this area. The project was compl 1 Progress Projects Based on Co	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. omponent: # of Projects 0
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provides for essential connectivity to the City's street netw # of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects	ork. The need for repair was identified in ased on Component: RMRA Funds Spent \$ 254,984.88 \$	0 Estin RMRA FY 2 nded on the Avenida the City's Pavement # of Projects 1 0 0 1	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report	0 0 5 254,984.88 egment of roadway is classified as or this area. The project was completed the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the progress Projects Based on Company of the project of the pr	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. omponent: # of Projects 0 0 0 0 0
provides for essential connectivity to the City's street netw # of Completed Projects B component Type construction re-construction/Design recurement/Operational Needs otal Completed Projects City of San Clemente FY 2017-18 RMRA Apportionment Received	ork. The need for repair was identified in ased on Component: RMRA Funds Spent \$ 254,984.88 \$ - \$ 5 \$ 254,984.88 RMRA Apportionment Funds Spent	0 Estin RMRA FY 2 nded on the Avenida the City's Pavement # of Projects 1 0 0 1 Annual Project	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report	0 0 5 254,984.88 egment of roadway is classified as or this area. The project was compl 1 Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. proponent: # of Projects 0 0 0 0 MRA Funded Project Status
provides for essential connectivity to the City's street netw # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of San Clemente	ork. The need for repair was identified in ased on Component: RMRA Funds Spent 5	0 Estin RMRA FY 2 nded on the Avenida the City's Pavement # of Projects 1 0 0 1 Annual Project	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This Management Program, with a current PCI of 57 f # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	o 0 0 5 254,984.88 egment of roadway is classified as or this area. The project was compl 1 Progress Projects Based on Co RMRA Funds Spent 5 - 5 - 5 - 7 Reported R	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. omponent: # of Projects 0 0 0 0 MRA Funded Project Status Completed
provides for essential connectivity to the City's street netw # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs total Completed Projects City of San Clemente FY 2017-18 RMRA Apportionment Received	ork. The need for repair was identified in ased on Component: RMRA Funds Spent \$ 254,984.88 \$ - \$ 5 \$ 254,984.88 RMRA Apportionment Funds Spent	0 Estin RMRA FY 2 nded on the Avenida the City's Pavement # of Projects 1 0 0 1 Annual Project	(No Longer RMRA Funded) mated/Actual total project cost: 1017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 1017-18 Expenditure Report (New Projects) (Original Proposed Projects)	o 0 5 254,984.88 egment of roadway is classified as or this area. The project was compl n Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - Reported R 0 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
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provides for essential connectivity to the City's street netw # of Completed Projects B component Type construction re-construction/Design recurrement/Operational Needs otal Completed Projects City of San Clemente FY 2017-18 RMRA Apportionment Received \$ 386,584.21 Per City Council Resolution No. 18-11 adopted on April 17, 20 # of Completed Projects B	ork. The need for repair was identified in ased on Component: RMRA Funds Spent \$ 254,984.88 \$ - \$ - \$ 254,984.88 RMRA Apportionment Funds Spent \$ - Its, RMRA funding was re-assigned from ased on Component: RMRA Funds Spent \$ -	0 Estin RMRA FY 2 nded on the Avenida the City's Pavement # of Projects 1 0 1 Annual Project FY 2 1 0 1 Estin RMRA FY 2 a planned alley reha	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Empresa Pavement Rehabilitation project. This s Management Program, with a current PCI of 57 f # of Is Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary billitation project to the Ave. Vista Hermosa artel # of Is Component Type	o 0 0 5 254,984.88 egment of roadway is classified as or this area. The project was completed as or this area. The project selection of this area. The project selection of this area. The project selection of this area. The project selection of this area. The project selection of this area. The project selection of the project selection of this area. T	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later one of only three Major Arterials in the City and ete. No Project Priority Changes occurred. omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later t. That project will be completed in FY2018-20: omponent:

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre	ets and Roads	Road Maintenance and Rehabiliation	Account Funding	
			Expenditure Report		
City of San Juan Capistrano FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 212,479.23	\$ 167,182.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 2,205,493.00	
		RMRA FY 2	017-18 Summary		
On December 5, 2017 City Council awarded construction project to	specifications. In FY 2017/18		,182.00 of RMRA funding and \$76,856.88 in FY	2018/19.	
# of Completed Projects B	ased on Component:		# of	In Progress Projects Based on C	omponent:
C	DAADA Funda Suant	# of Duois sta	Commonant Time	DAADA Funda Coont	# of Droinete
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	-	0	Construction	\$ 167,182.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	-	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 167,182.00	1
<u> </u>		Annual Project	Expenditure Report		
City of Santa Ana FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		4 Projects Reported in the 1017-18 Expenditure Report	Reported R	4 MRA Funded Project Status
\$ 2,000,106.70	\$ 98,120.90	0	(New Projects)	0	Completed
,,		4	(Original Proposed Projects)	4	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		U	(110 ESTIBLE MAINT LUTICAL)	0	
			anto d / Antono Lanto Law - ' t t		Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 3,299,849.00	
		RMRA FY 2	2017-18 Summary		
Euclid St. Rehab is in the design phase and the plan is to begin const			ction by November 2018.		
# of Completed Projects B	ased on Component:		# of	In Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 75,195.32	3
re-construction/Design	\$ -	0	Pre-construction/Design	\$ 22,925.58	1
rocurement/Operational Needs	\$	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 98,120.90	4
		Annual Project	Expenditure Report		
			22		
City of Seal Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		33 Projects Reported in the 1017-18 Expenditure Report	Reported R	31 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 017-18 Expenditure Report		MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	* *	FY 2	Projects Reported in the 2017-18 Expenditure Report (New Projects)	31	MRA Funded Project Status Completed
FY 2017-18 RMRA Apportionment Received	Spent	0 31	Projects Reported in the 1017-18 Expenditure Report (New Projects) (Original Proposed Projects)	31 0	MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 2	Projects Reported in the 2017-18 Expenditure Report (New Projects)	31 0 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	Spent	0 31 2	Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	31 0 0 0	MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	9 FY 2 0 31 2 Estin	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	31 0 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received 5 145,844.36	\$ 7,169.81	FY 2 0 31 2 Estin	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary	31 0 0 0 0 5 7,200.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
\$ 145,844.36 Cost w	\$ 7,169.81	FY 2 0 31 2 Estin	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const	31 0 0 0 0 5 7,200.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36	\$ 7,169.81	FY 2 0 31 2 Estin	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const	31 0 0 0 0 5 7,200.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B	\$ 7,169.81 tere for consulting engineering to preparased on Component:	FY 2 0 31 2 Estin RMRA FY 2 re plans, specificatio	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const # of	31 0 0 0 5 7,200.00 ruction with no invoices yet. In Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B	\$ 7,169.81 rere for consulting engineering to preparased on Component: RMRA Funds Spent	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type	31 0 0 0 5 7,200.00 ruction with no invoices yet. in Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B	\$ 7,169.81 There for consulting engineering to preparate on Component: RMRA Funds Spent \$ -	FY 2 0 31 2 Estin RMRA FY 2 re plans, specificatio	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const # of	31 0 0 0 5 7,200.00 ruction with no invoices yet. In Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction	\$ 7,169.81 rere for consulting engineering to preparased on Component: RMRA Funds Spent	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type	31 0 0 0 5 7,200.00 ruction with no invoices yet. in Progress Projects Based on C	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
FY 2017-18 RMRA Apportionment Received 5 145,844.36 Cost w # of Completed Projects B Component Type Construction Te-Construction/Design	\$ 7,169.81 There for consulting engineering to preparate on Component: RMRA Funds Spent \$ -	FY 2 0 31 2 Estin RMRA FY 2 re plans, specificatio # of Projects 0	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary ns and cost estimate, project is current in const # of Component Type Construction	31 0 0 0 5 7,200.00 ruction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0
FY 2017-18 RMRA Apportionment Received 5 145,844.36 Cost w # of Completed Projects B. Component Type Construction Construction Tre-construction $ 7,169.81 tere for consulting engineering to preparased on Component: RMRA Funds Spent \$ - \$ 7,169.81	FV 2 0 31 2 Estim RMRA FY 2 re plans, specificatio # of Projects 0 31	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const # of Component Type Construction Pre-construction/Design	31 0 0 0 5 7,200.00 ruction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$ 5 - 5	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0	
FY 2017-18 RMRA Apportionment Received 5 145,844.36 Cost w # of Completed Projects B. Component Type Construction Construction Tre-construction $ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81	FY 2 0 31 2 Estin RMRA FY 2 re plans, specificatio # of Projects 0 31 0 31	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	31 0 0 0 5 7,200.00 ruction with no invoices yet. in Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0	
FY 2017-18 RMRA Apportionment Received 145,844.36 145,844.36 Cost w # of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects	\$ 7,169.81 Spent \$ 7,169.81 Fore for consulting engineering to preparased on Component: RMRA Funds Spent \$ - \$ 7,169.81 \$ 7,169.81	FY 2 0 31 2 Estin RMRA FY 2 re plans, specificatio # of Projects 0 31 0 31	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	31 0 0 0 5 7,200.00 ruction with no invoices yet. in Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 0
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Procurement/Operational Needs	\$ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report	31 0 0 0 5 7,200.00 ruction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
FY 2017-18 RMRA Apportionment Received 5 145,844.36 Cost w # of Completed Projects B. Component Type Construction Pre-construction/Design Procurement/Operational Needs Otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	\$ 7,169.81 Spent For ere for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 \$ 7,169.81 RMRA Apportionment Funds	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the	31 0 0 0 5 7,200.00 ruction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
FY 2017-18 RMRA Apportionment Received 5 145,844.36 Cost w # of Completed Projects B. Component Type Construction re-construction/Design rocurrement/Operational Needs otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	Spent \$ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent	FY 2 0 31 2 Estin RMRAFY 2 re plans, specificatio # of Projects 0 31 0 31 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects)	31 0 0 7 7,200.00 \$ 7,200.00 ruction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed
FY 2017-18 RMRA Apportionment Received 145,844.36 Cost w # of Completed Projects B component Type construction re-construction/Design recurrenent/Operational Needs otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	Spent \$ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent	FY 2 0 31 2 Estin RMRA FY 2 te plans, specificatio # of Projects 0 31 0 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate, project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report	31 0 0 0 5 7,200.00 ruction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received 145,844.36 Cost w # of Completed Projects B component Type construction re-construction/Design recurrenent/Operational Needs otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	Spent \$ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects)	31 0 0 7 7,200.00 \$ 7,200.00 Truction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later momponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received 145,844.36 145,844.36 Cost w # of Completed Projects B omponent Type onstruction re-construction/Design rocurrement/Operational Needs otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	Spent \$ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.07-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	31 0 0 7 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received 5 145,844.36 Cost w # of Completed Projects B. Component Type Construction re-construction/Design rocurrement/Operational Needs otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	Spent \$ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	31 0 0 7 7,200.00 \$ 7,200.00 Truction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later momponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received 145,844.36 145,844.36 Cost w # of Completed Projects B omponent Type onstruction re-construction/Design rocurrement/Operational Needs otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	Spent \$ 7,169.81 Free for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.07-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	31 0 0 7 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later momponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Cost w # of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received	Spent \$ 7,169.81 Free for consulting engineering to preparassed on Component: RMRA Funds Spent \$ 7,169.81 S 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project 1 FY 2 0 1 0 Estin RMRA FY 2	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	31 0 0 7,200,00 S 7,200,00 RMRA Funds Spent S - S - S - S - S - S - S - S - S - S -	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received \$ 232,102.87	Spent \$ 7,169.81 were for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project 1 FY 2 0 1 0 Estin RMRA FY 2	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 10.17-18 Summary oject is estimated to be completed by December	31	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received \$ 232,102.87	Spent \$ 7,169.81 were for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 0 31 Annual Project 1 FY 2 0 1 0 Estin RMRA FY 2	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 10.17-18 Summary oject is estimated to be completed by December	31 0 0 7,200,00 S 7,200,00 RMRA Funds Spent S - S - S - S - S - S - S - S - S - S -	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs fotal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received \$ 232,102.87 Project was awarded S # of Completed Projects B	\$ 7,169.81 Fore for consulting engineering to preparate of Component: RMRA Funds Spent \$ 7,169.81 \$ 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 Annual Project FY 2 0 1 0 Estin RMRA FY 3 November 2018. Pro	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary oject is estimated to be completed by Decembel	31	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received \$ 232,102.87 Project was awarded S # of Completed Projects B Component Type	Spent \$ 7,169.81 were for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRA FY 2 re plans, specificatio # of Projects 0 31 Annual Project 1 0 1 November 2018. Pro # of Projects.	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary oject is estimated to be completed by Decembe # of Component Type	31	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received \$ 232,102.87 Project was awarded \$ # of Completed Projects B Component Type Construction	\$ 7,169.81 There for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 \$ 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRA FY 2 e plans, specificatio # of Projects 0 31 Annual Project FY 2 0 1 0 Estin RMRA FY 3 November 2018. Pro	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary oject is estimated to be completed by Decembe # of Component Type Construction	31	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Pre-construction Pre-construction/Design Product Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received \$ 232,102.87 Project was awarded \$ # of Completed Projects B Component Type Component Type Construction	Spent \$ 7,169.81 were for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRA FY 2 re plans, specificatio # of Projects 0 31 Annual Project 1 0 1 November 2018. Pro # of Projects.	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.17-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 1017-18 Summary oject is estimated to be completed by Decembe # of Component Type	31 0 0 7 7,200,00 Fruction with no invoices yet. In Progress Projects Based on C RMRA Funds Spent S - S S - S S - S S - S S - S S - C S	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 145,844.36 Cost w # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Stanton FY 2017-18 RMRA Apportionment Received \$ 232,102.87 Project was awarded S # of Completed Projects B Component Type	\$ 7,169.81 There for consulting engineering to preparased on Component: RMRA Funds Spent \$ 7,169.81 \$ 7,169.81 RMRA Apportionment Funds Spent \$	FY 2 0 31 2 Estin RMRAFY 2 re plans, specificatio # of Projects 0 31 0 1 Annual Project 1 FY 2 0 1 November 2018. Pro	Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary ns and cost estimate. project is current in const # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0.017-18 Summary oject is estimated to be completed by Decembe # of Component Type Construction	31	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later momponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Project Status

	Fiscal Year 2017 18 Local Stre			Account Funding	
			Expenditure Report		
City of Tustin	RMRA Apportionment Funds		9		8
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•••		017-18 Expenditure Report		
482,663.34	\$ -	0	(New Projects)	0	Completed
·		8	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				7	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 5,450,000.00	
		RMRA FY 2	017-18 Summary		
	Funds being	g accumulated to ful	ly fund a project in the next fiscal year.		
# of Completed Projects Ba	ased on Component:		# of	In Progress Projects Based on C	omponent:
	, , , , , , , , , , , , , , , , , , ,	I			I
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	S -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	*		Expenditure Report	T	
City of Villa Park	DMDA Apportionment Free de	uur r rojeci	19		19
•	RMRA Apportionment Funds				
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
		0	• •	0	Completed
34,829.21	\$ -		(New Projects)	0	
		19 0	(Original Proposed Projects)		In Progress
		U	(No Longer RMRA Funded)	19	Carried Over into FY 18/19
		Fastin		0	Forecasted For FY 19/20 or Later
No RMRA funding was used during the 2017-18 fisc	al year. The 2017-18 RMRA funding is ex	RMRA FY 2	nated/Actual total project cost: 1017-18 Summary uring the 2018-19 fiscal year. Most of the 2017	\$ -	
No RMRA funding was used during the 2017-18 fisc # of Completed Projects B:	,	RMRA FY 2	2017-18 Summary uring the 2018-19 fiscal year. Most of the 2017	\$ -18 proposed projects have been ca	orried over into the 2018-19 fiscal year.
• •	,	RMRA FY 2	2017-18 Summary uring the 2018-19 fiscal year. Most of the 2017	\$ -	orried over into the 2018-19 fiscal year.
# of Completed Projects B:	,	RMRA FY 2	2017-18 Summary uring the 2018-19 fiscal year. Most of the 2017	\$ -18 proposed projects have been ca	orried over into the 2018-19 fiscal year.
# of Completed Projects B	ased on Component:	RMRA FY 2	2017-18 Summary uring the 2018-19 fiscal year. Most of the 2017 # of	518 proposed projects have been ca	nrried over into the 2018-19 fiscal year.
# of Completed Projects B: omponent Type onstruction	ased on Component: RMRA Funds Spent	RMRA FY 2 spected to be used d # of Projects	2017-18 Summary uring the 2018-19 fiscal year. Most of the 2017 # of Component Type	5 - 18 proposed projects have been co	omponent: # of Projects
# of Completed Projects Bi omponent Type onstruction re-construction/Design	ased on Component: RMRA Funds Spent	RMRA FY 2 spected to be used d # of Projects 0	2017-18 Summary uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction	\$ -18 proposed projects have been ca In Progress Projects Based on C RMRA Funds Spent \$ -	orried over into the 2018-19 fiscal year. omponent: # of Projects 0
# of Completed Projects Bi omponent Type onstruction e-construction/Design ocurement/Operational Needs	RMRA Funds Spent \$ - \$ -	# of Projects 0 0	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design	-18 proposed projects have been co	omponent: # of Projects 0 0
# of Completed Projects Bi omponent Type onstruction re-construction/Design ocurrement/Operational Needs	RMRA Funds Spent S S - S - S	# of Projects 0 0 0 0	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	-18 proposed projects have been care in Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$	omponent: # of Projects 0 0 0
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent S S - S - S	# of Projects 0 0 0 0	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	-18 proposed projects have been care in Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$	omponent: # of Projects 0 0 0
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 Annual Project	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report	S - -	# of Projects 0 0 0 0 0
# of Completed Projects B: component Type construction re-construction/Design re-conversent/Operational Needs total Completed Projects	RMRA Apportionment Funds	# of Projects 0 0 0 Annual Project	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1	S - -	writed over into the 2018-19 fiscal year. wrongonent: # of Projects 0 0 0 0
# of Completed Projects B: component Type construction construction/Design courement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds	# of Projects 0 0 0 Annual Project	uring the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the	S - -	# of Projects 0 0 0 0 0
# of Completed Projects B: component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	# of Projects 0 0 0 Annual Project	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	S -18 proposed projects have been called Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - Reported R	writed over into the 2018-19 fiscal year. omponent: # of Projects 0 0 0 1 1 MRA Funded Project Status
# of Completed Projects B: component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	# of Projects 0 0 0 Annual Project	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	S -1	# of Projects # of Projects 0 0 0 1 IMRA Funded Project Status Completed
# of Completed Projects B: component Type construction construction/Design courement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	# of Projects 0 0 0 Annual Project FY 2 0 1	uring the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ -18 proposed projects have been called Progress Projects Based on Control of the control of th	omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
# of Completed Projects B: component Type construction construction/Design courement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	# of Projects 0 0 0 Annual Project FY 2 0	uring the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects)	S	# of Projects # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B: component Type construction construction/Design courement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	# of Projects 0 0 0 Annual Project FY 2 0 1 1 0 Estim	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	## Company of the com	# of Projects # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bromponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received 548,061.86	RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 0 Estin	uring the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary	S	omponent: # of Projects 0 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Biomponent Type component Type construction re-construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received 5 548,061.86	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 0 Estin	uring the 2018-19 fiscal year. Most of the 2017 turing the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary oval and replacement of damaged curb, gutter, valves to grade; installation of signing and strig-	F-18 proposed projects have been called Progress Projects Based on Control of the Progress Projects Based on Control of the Progress Projects Based on Control of the Progress Projects Based on Control of the Progress Office of the Projects Projec	# of Projects # of Projects 0 0 0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bromponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received 5 548,061.86	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 0 Estin	uring the 2018-19 fiscal year. Most of the 2017 turing the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary oval and replacement of damaged curb, gutter, valves to grade; installation of signing and strig-	S	# of Projects # of Projects 0 0 0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bromponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received 5 548,061.86	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 0 Estin	uring the 2018-19 fiscal year. Most of the 2017 turing the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 0017-18 Summary oval and replacement of damaged curb, gutter, valves to grade; installation of signing and strig-	F-18 proposed projects have been called Progress Projects Based on Control of the Progress Projects Based on Control of the Progress Projects Based on Control of the Progress Projects Based on Control of the Progress Office of the Projects Projec	# of Projects # of Projects 0 0 0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received 5 548,061.86 The scope of work involved the removal of existing deteriorated par # of Completed Projects B: omponent Type	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ RMRA Apportionment Funds Spent \$ 542,000.00	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 1 0 Estin RMRA FY 2	uring the 2018-19 fiscal year. Most of the 2017 (Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 1017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 1017-18 Summary valves to grade; installation of signing and strip # of	S	arried over into the 2018-19 fiscal year. omponent: # of Projects 0 0 0 0 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bi omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received 5 548,061.86 The scope of work involved the removal of existing deteriorated par # of Completed Projects Bi omponent Type onstruction	RMRA Funds Spent S	# of Projects # of Projects 0 0 0 Annual Project FY 2 0 1 0 Estim RMRA FY 2	uring the 2018-19 fiscal year. Most of the 2017 # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nnated/Actual total project cost: 0017-18 Summary oval and replacement of damaged curb, gutter, valves to grade; installation of signing and strip # of Component Type	S	mried over into the 2018-19 fiscal year. mponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later el chair ramps, driveway approach, bus pad, all omponent: # of Projects
# of Completed Projects Bi Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Westminster FY 2017-18 RMRA Apportionment Received \$ 548,061.86	RMRA Funds Spent S	# of Projects 0 0 0 Annual Project 1 0 0 Annual Project 1 0 0 4 fy 2 0 Estin RMRA FY 2 ncrete overlay; remeananholes and water	uring the 2018-19 fiscal year. Most of the 2017 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 0.17-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 1017-18 Summary valves to grade; installation of signing andstrip # of Component Type Construction	S -18 proposed projects have been co	omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later el chair ramps, driveway approach, bus pad, all omponent: # of Projects 0

	Fiscal Year 2017 18 Local Stree	ets and Roads I	Road Maintenance and Rehabiliation	Account Funding	
		Annual Project	Expenditure Report		
City of Yorba Linda	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported I	RMRA Funded Project Status
		FY 2	017-18 Expenditure Report	·	•
\$ 397,805.26	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 2,100,000.00	
		RMRA FY 2	017-18 Summary		
Construction contract was awarded on 6/5/18. Construction starte # of Completed Projects Bi		irst contractor reiml		ret processed. Completion of constru f In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
		Annual Project	Expenditure Report	•	
Orange County	RMRA Apportionment Funds		34		34
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported I	RMRA Funded Project Status
\$ 12,342,285.45	\$ 6,738,086.19	12	(New Projects)	3	Completed
		22	(Original Proposed Projects)	31	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 37,422,877.78	
		RMRA FY 2	017-18 Summary		
34 projects submitted for FY17/18 Project List. Within the 34 pro		•	ved priority.		
# of Completed Projects B	ased on Component:		# o	f In Progress Projects Based on O	Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,559,092.82	3	Construction	\$ 3,717,523.94	5
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 1,461,469.43	26
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,559,092.82	3	Total In-Progress Projects	\$ 5,178,993.37	31

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation A	Account Funding	
			ct Expenditure Report	•	
Placer Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	С	20 ombined Projects Reported	Combined Projects Repo	17 orted with RMRA Funding & Project Status
\$ 4,173,145.80	\$ 1,462,467.19	1	(New Projects)	0	Completed
		16	(Original Proposed Projects)	15	In Progress
		3	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		Combined Est	imated/Actual All Source Funding Including	1 \$ 17,468,983.50	Forecasted For FY 19/20 or Later
Combined # of Completed Projec	cts Based on Component:	Combined Est		# of In Progress Projects Bases	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 1,454,725.25	13
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,741.94	2
Procurement/Operational Needs Total Completed Projects	\$ -	0	Procurement/Operational Needs Total In-Progress Projects	\$ - \$ 1,462,467.19	0 15
total completed Projects	3 -		ct Expenditure Report	3 1,402,407.19	15
City of Auburn FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		11 Projects Reported in the 2017-18 Expenditure Report	Reported F	11 MRA Funded Project Status
\$ 82,596.32	\$ 82,596.32	0	(New Projects)	0	Completed
5 62,350.32	3 82,330.32	11	(Original Proposed Projects)	11	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 497,983.50	
		RMRA FY	2017-18 Summary		
The 2018 Street Overlay Project – Downtown Auburn & Ophir Road		n SB-1 Road Maint			
# of Completed Projects Ba		# of Project		PMPA Funds Sport	
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent \$ 82,596.32	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 82,596.32	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 82,596.32	11
	,	Annual Project	ct Expenditure Report		
City of Colfax FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FV	1 Projects Reported in the	Reported F	1 MRA Funded Project Status
\$ 12,129.28	\$ 7,741.94	0	2017-18 Expenditure Report (New Projects)	0	Completed
3 12,129.28	3 7,741.94	1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			,	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 20,000.00	
		RMRA FY	2017-18 Summary		
A total of \$7,741.94 of RMRA	A funds was spent on environmental and	I design activities f	or the Rising Sun project which has been bid and	l is scheduled to be awarded on O	ctober 10, 2018.
# of Completed Projects Ba	sed on Component		# of Ir	Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,741.94	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 7,741.94	1
		Annual Projec	ct Expenditure Report		
City of Lincoln FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	2 Projects Reported in the 2017-18 Expenditure Report	Reported F	2 MRA Funded Project Status
\$ 282,225.51	\$ 39,901.47	1	(New Projects)	0	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
		- 0	(NO LONGER KIVIKA FUNGEU)	1	Forecasted For FY 19/20 or Later
-	<u> </u>	Fsti	mated/Actual total project cost:	\$ 5,191,000.00	Polecasted Pol P1 19/20 01 Later
For Lincoln Blvd. Phase 2&1A Project; Construction began in late A ₁		s on both sides of I			ralk was replaced from 3rd Street to 2nd Street on
		s on both sides of I	· · · · · · · · · · · · · · · · · · ·		ralk was replaced from 3rd Street to 2nd Street on
	st side of Lincoln Blvd. This project took p	s on both sides of I	incoln Blvd between 4th Street (McBean Park Dri igh School Area streets projects that has been for		
the wes # of Completed Projects Bar Component Type	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent	s on both sides of I priority over the H	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
the wes # of Completed Projects Ba: Component Type Construction	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent \$ -	s on both sides of I priority over the H # of Projects	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type Construction	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent \$ 39,901.47	omponent: # of Projects 1
the wes # of Completed Projects Ba- Component Type Construction Pre-construction/Design	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type Construction Pre-construction/Design	recasted out for a future FY. 1 Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$	omponent: # of Projects 1 0
the wes # of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent \$ -	s on both sides of I priority over the H # of Projects	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type Construction	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent \$ 39,901.47	omponent: # of Projects 1
the wes # of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0 0	incoln Blvd between 4th Street (McBean Park Dri igh School Area streets projects that has been for # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ -	omponent: # of Projects 1 0 0
the wes # of Completed Projects Bai Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ 39,901.47 Reported F	omponent: # of Projects 1 0 1 1 1 MRA Funded Project Status
the wes # of Completed Projects Bai component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project FY	incoln Blvd between 4th Street (McBean Park Drigh School Area streets projects that has been for for the street projects that has been for the street projects that has been for the street projects that the street projects that the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects that str	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ 39,901.47 Reported F	omponent: # of Projects 1 0 1 1 tMRA Funded Project Status
the wes # of Completed Projects Bai Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	s on both sides of loriority over the H # of Projects 0 0 0 0 Annual Project FY 0	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	RMRA Funds Spent \$ 39,901.47 \$ 39,901.47 \$ 39,901.47 Reported F	# of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress
the wes # of Completed Projects Bai Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project FY	incoln Blvd between 4th Street (McBean Park Drigh School Area streets projects that has been for for the street projects that has been for the street projects that has been for the street projects that the street projects that the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects the street projects that str	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ 39,901.47 Reported F	omponent: # of Projects 1 0 1 1 tMRA Funded Project Status
the wes # of Completed Projects Bai Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	s on both sides of loriority over the H # of Projects 0 0 0 Annual Project FY 0 1	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	recasted out for a future FY. Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ 5 \$ 39,901.47 Reported F 0 1 1 0	omponent: # of Projects 1 0 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
the wes # of Completed Projects Bai Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent	s on both sides of toriority over the H # of Projects 0 0 0 Annual Project FY 0 1 1 0 Esti	incoln Blvd between 4th Street (McBean Park Drigh School Area streets projects that has been for form of the projects of the project state of the project st	Progress Projects Based on Cardinary	omponent: # of Projects 1 0 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
the wes # of Completed Projects Ba: Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received \$ 39,698.50 The City of Loomis intends to expend all of the 2017-18 Apportion	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - S - S S S	# of Projects # of Projects 0 0 0 Annual Project FY 0 1 1 0 Esti	incoln Blvd between 4th Street (McBean Park Drigh School Area streets projects that has been for for Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ \$ 9,901.47 Reported F 0 1 0 0 5 160,000.00	omponent: # of Projects 1 0 1 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
the wes # of Completed Projects Ba: Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received \$ 39,698.50 The City of Loomis intends to expend all of the 2017-18 Apportion designs.	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - S S S	# of Projects # of Projects 0 0 0 Annual Project FY 0 1 1 0 Esti	incoln Blvd between 4th Street (McBean Park Drigh School Area streets projects that has been for # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project which began in June 2018 and will comple of this project, construction is anticipated to beg	Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ \$ 9,901.47 Reported F 0 1 0 0 5 160,000.00 stee in June 2019. Future FY Apport in in Summer of 2019.	omponent: # of Projects 1 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
the wes # of Completed Projects Ba: Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received \$ 39,698.50 The City of Loomis intends to expend all of the 2017-18 Apportion defined the completed Projects Ba:	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - S S S	# of Projects # of Projects 0 0 0 Annual Project FY 0 1 1 0 Esti	incoln Blvd between 4th Street (McBean Park Dri gh School Area streets projects that has been for # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project which began in June 2018 and will comple of this project, construction is anticipated to beg	Progress Projects Based on C RMRA Funds Spent \$ 39,901.47 \$ - \$ \$ 9,901.47 Reported F 0 1 0 0 5 160,000.00	omponent: # of Projects 1 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
the wes # of Completed Projects Ba: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loomis FY 2017-18 RMRA Apportionment Received \$ 39,698.50 The City of Loomis intends to expend all of the 2017-18 Apportion designs.	st side of Lincoln Blvd. This project took p sed on Component: RMRA Funds Spent S - S - S - S - S - S - S S S S S	# of Projects # of Projects 0 0 0 Annual Project FY 0 1 0 Esti	incoln Blvd between 4th Street (McBean Park Drigh School Area streets projects that has been for # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project which began in June 2018 and will comple of this project, construction is anticipated to beg	Reported F 0 1 0 1 0 1 0 1 0 1 0 1 0 1 1	omponent: # of Projects 1 0 0 1 1 1 **MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later comment for 2018-19 and 2019-2020 have been omponent:
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^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliatio	n Account Fund	ling	
	-113ca - 1 ear 2017 18 Local Stree		ct Expenditure Report	n-Account runt	6	-
City of Rocklin	DAADA Assessiessesses Francis	Aiiiiuai Fiojet	1			1
•	RMRA Apportionment Funds		-			
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported R	MRA Funded Project Status
			2017-18 Expenditure Report			
377,455.02	\$ -	0	(New Projects)		0	Completed
		1	(Original Proposed Projects)		0	In Progress
		0	(No Longer RMRA Funded)		1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$		
			2017-18 Summary			
		ject was delayed	while obtaining Right of Way certification and			*
# of Completed Projects Bas				f In Progress Proj		•
omponent Type	RMRA Funds Spent		Component Type		unds Spent	# of Projects
onstruction	\$ -	0	Construction	\$	-	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$	-	0
		Annual Project	ct Expenditure Report			
City of Roseville*	RMRA Apportionment Funds		2			1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the		Reported R	MRA Funded Project Status
		FY	2017-18 Expenditure Report		·	·
796,126.15	\$ -	1	(New Projects)		0	Completed
,		0	(Original Proposed Projects)		0	In Progress
		1	(No Longer RMRA Funded)		1	Carried Over into FY 18/19
					_	I.E. EV. 40/00
					0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	Ś		Forecasted For FY 19/20 or Later
The FY 17/18 funds were moved from the project originally identifie		RMRA FY	imated/Actual total project cost: 2017-18 Summary ed in the FY18/19 project list. The project that v 17/18 funds will be fully expended in FY18/19		8,000,000.00	
he FY 17/18 funds were moved from the project originally identifie # of Completed Projects Bas	complete in Nove	RMRA FY	2017-18 Summary ed in the FY18/19 project list. The project that v 17/18 funds will be fully expended in FY18/19	will now use the FY:	8,000,000.00 17/18 funds began	construction in the FY 18/19 and is anticipated
# of Completed Projects Bas	complete in Nove	RMRA FY a project identifie mber 2018. All FY:	2017-18 Summary ed in the FY18/19 project list. The project that v 17/18 funds will be fully expended in FY18/19	will now use the FY:	8,000,000.00 17/18 funds began	construction in the FY 18/19 and is anticipated
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# of Completed Projects Bas omponent Type onstruction	complete in Nover sed on Component: RMRA Funds Spent \$	RMRA FY a project identifie mber 2018. All FY: # of Projects	2017-18 Summary ed in the FY18/19 project list. The project that v 17/18 funds will be fully expended in FY18/19 # o Component Type Construction	will now use the FY: f In Progress Proj RMRA F	8,000,000.00 17/18 funds began jects Based on Counds Spent	construction in the FY 18/19 and is anticipated component: # of Projects
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# of Completed Projects Bases component Type construction re-construction/Design re-curement/Operational Needs	complete in Novel sed on Component: RMRA Funds Spent \$ - \$ - \$ -	RMRA FY a project identifie mber 2018. All FY: # of Projects 0 0	2017-18 Summary ed in the FY18/19 project list. The project that 17/18 funds will be fully expended in FY18/19 # or Component Type Construction Pre-construction/Design Procurement/Operational Needs	will now use the FY: f In Progress Proj RMRA F	8,000,000.00 17/18 funds began jects Based on Counds Spent -	construction in the FY 18/19 and is anticipated component: # of Projects 0 0
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# of Completed Projects Base component Type construction re-construction/Design rocurement/Operational Needs cotal Completed Projects	complete in Novel	RMRA FY a a project identifie mber 2018. All FY: # of Projects 0 0 0 0	2017-18 Summary ed in the FY18/19 project list. The project that 17/18 funds will be fully expended in FY18/19 # or Component Type Construction Pre-construction/Design Procurement/Operational Needs	f In Progress Proj	8,000,000.00 17/18 funds began jects Based on Counds Spent	construction in the FY 18/19 and is anticipated component: # of Projects 0 0 0 0
# of Completed Projects Bar omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects	complete in Novel RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FY a a project identifie mber 2018. All FY: # of Projects 0 0 0 0	2017-18 Summary ed in the FY18/19 project list. The project that v 17/18 funds will be fully expended in FY18/19 # o Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 3	f In Progress Proj	8,000,000.00 17/18 funds began ijects Based on Ci unds Spent	construction in the FY 18/19 and is anticipated component: # of Projects 0 0 0 0
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# of Completed Projects Base component Type construction re-construction/Design courement/Operational Needs total Completed Projects Placer County FY 2017-18 RMRA Apportionment Received 2,582,915.02 Based on revised RMRA revenue projections in March, the County, be funded with local funds. With the receipt of FY 17/18 payment # of Completed Projects Base component Type	complete in Nove RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY a project identifie mber 2018. All FY: # of Projects 0 0 0 Annual Project FY 0 1 2 Esti RMRA FY ore Overlay Project ge of economy of s A funds will be spe	2017-18 Summary ed in the FY18/19 project list. The project that v17/18 funds will be fully expended in FY18/19 # o Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary t. Additionally the County has removed the AD cale and overlay roads in the western part of Fent on the Tahoe West Shore Overlay Project # o	f in Progress Proj	8,000,000.00 17/18 funds began jects Based on Ci unds Spent	construction in the FY 18/19 and is anticipated by the projects of the projects of the project o
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Component Type Onstruction Onstruction Onstruction Onstruction/Design Orcurement/Operational Needs Otal Completed Projects Placer County FY 2017-18 RMRA Apportionment Received S 2,582,915.02 Based on revised RMRA revenue projections in March, the County be funded with local funds. With the receipt of FY 17/18 payment	complete in Nove RMRA Funds Spent RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY a project identifie mber 2018. All FY: # of Projects 0 0 0 Annual Projec FY 0 1 2 Esti RMRA FY ore Overlay Project ge of economy of s A funds will be sp # of Projects 0 0	2017-18 Summary ed in the FY18/19 project list. The project that v. 17/18 funds will be fully expended in FY18/19 # o Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary t. Additionally the County has removed the AD cale and overlay roads in the western part of Pent on the Tahoe West Shore Overlay Project # o Component Type Construction	Fin Progress Proj	8,000,000.00 17/18 funds began jects Based on Cunds Spent Reported R 0 1 0 0 3,600,000.00 and Tree Trimming ely East Roseville P sss. jects Based on Cunds Spent unds Spent	construction in the FY 18/19 and is anticipated component: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later //Vegetation Maintenance Projects which will arrkway in Granite Bay, and Penryn and Boying component: # of Projects 1

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
	autoria		t Expenditure Report		
Plumas	Combined RMRA FY 2017-18		10		10
Cities & County Combined FY 2017-18 RMRA Apportionment	Funds Spent	С	ombined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Statu
\$ 657,587.93	\$ 7,577.40	0	(New Projects)	0	Completed
		10	(Original Proposed Projects)	4	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Combined Est	mated/Actual All Source Funding Including		
Combined # of Completed Project	ts Based on Component:	•	Combined	# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 5,442.08	3
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,135.32	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 7,577.40	4
		Annual Projec	t Expenditure Report		
City of Portola	RMRA Apportionment Funds		6		6
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 12,463.29	\$ 3,298.07	0	(New Projects)	0	Completed
		6	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 26,000.00	
# of Completed Projects Ba	sed on Component:	1	# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 3,298.07	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 3,298.07	1
		Annual Projec	t Expenditure Report		
Plumas County	RMRA Apportionment Funds Spent		4		4
FY 2017-18 RMRA Apportionment Received			Projects Reported in the 2017-18 Expenditure Report	·	MRA Funded Project Status
\$ 645,124.64	\$ 4,279.33	0	(New Projects)	0	Completed
		4	(Original Proposed Projects)	3	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 6,318,000.00	<u> </u>
			2017-18 Summary		
Plumas County	is still completing storm repairs from 20	17 and recovering	FEMA and FHWA reimbursements to build up of	cash flow in order to deliver projec	ts.
# of Completed Projects Ba	sed on Component:	ı	# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 2,144.01	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 2,135.32	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,279.33	3

	Fiscal Year 2017 18 Local Stre		load Maintenance and Rehabiliation Ac	count Funding	
<u>.</u>		Annual Project	Expenditure Report		
Riverside Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	Con	569 mbined Projects Reported	Combined Projects Repo	526 rted with RMRA Funding & Project Status
\$ 21,885,877.18	\$ 8,257,965.90	8	(New Projects)	327	Completed
	ļ ·	518	(Original Proposed Projects)	50	In Progress
	ļ '	43	(No Longer RMRA Funded)	137	Carried Over into FY 18/19
		Combined Estin	nated/Actual All Source Funding Including	\$ 73,456,191.01	Forecasted For FY 19/20 or Later
Combined # of Completed Proj	ects Based on Component:	Combined Estin		of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 5,537,233.95	299	Construction	\$ 999,269.46	31
Pre-construction/Design Procurement/Operational Needs	\$ 1,055,671.23 \$ -	28 0	Pre-construction/Design Procurement/Operational Needs	\$ 649,001.26 \$ 16,790.00	18 1
Total Completed Projects	\$ 6,592,905.18	327	Total In-Progress Projects	\$ 1,665,060.72	50
, , , , , , , , , , , , , , , , , , ,			Expenditure Report	, , , , , , , , ,	
Cathedral City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		7 Projects Reported in the 017-18 Expenditure Report	Reported R	3 MRA Funded Project Status
\$ 319,679.79	\$ -	0	(New Projects)	0	Completed
	·	3	(Original Proposed Projects)	0	In Progress
	ļ ·	4	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
			1/4	0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 017-18 Summary	\$ 2,033,556.00	
			•		
RMRA Apportionment Received Amount for January - Jui	05/2018. Construction of		an in 07/2018 and will be completed in 10/2		
,					
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ - \$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
			Expenditure Report	*	-
City of Banning FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the	Reported R	3 MRA Funded Project Status
\$ 182,044.68	¢ 25 502 00	0 FY 2	017-18 Expenditure Report (New Projects)	1	Completed
\$ 182,044.68	\$ 35,592.00	3	(Original Proposed Projects)	0	In Progress
	ļ ·	0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
	ļ ·		,	0	Forecasted For FY 19/20 or Later
	-	Estim	ated/Actual total project cost:	\$ 35,592.00	
		RMRA FY 2	017-18 Summary		
Project Hargrave Av	enue AC Overlay was completed and rem	aining FY17/18 proje	ects rolled to FY 18/19 - Word document attached	d contains pictures of completed p	project.
# of Completed Projects E	ased on Component:		# of In	Progress Projects Based on Co	omponent:
	·		_		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ 35,592.00 \$ -	0	Construction Pre-construction/Design	\$ - \$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 35,592.00	1	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of Beaumont FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 270,588.43	\$ 7,220.00	0	(New Projects)	1	
	1	1			Completed
			(Original Proposed Projects)	0	In Progress
	ļ	0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	0	In Progress
		0 Estim		0	In Progress Carried Over into FY 18/19
		0 Estim RMRA FY 20	(No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	0	In Progress Carried Over into FY 18/19
# of Completed Projects E		0 Estim RMRA FY 20	(No Longer RMRA Funded) inted/Actual total project cost: D17-18 Summary roject 2017-017 Slurry Seal	0 0 \$ 135,600.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B		0 Estim RMRA FY 20	(No Longer RMRA Funded) inted/Actual total project cost: D17-18 Summary roject 2017-017 Slurry Seal	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects E Component Type		0 Estim RMRA FY 20	(No Longer RMRA Funded) inted/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type	0 0 \$ 135,600.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction	RMRA Funds Spent \$ 7,220.00	0 Estim RMRA FY 2i The City completed p # of Projects 1	(No Longer RMRA Funded) Inted/Actual total project cost: 177-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction	0 0 \$ 135,600.00 Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 7,220.00 \$ -	0 Estim RMRA FY 2: The City completed p # of Projects 1 0	(No Longer RMRA Funded) Inted/Actual total project cost: 1017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design	0 0 135,600.00 Progress Projects Based on Control RMRA Funds Spent \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 0	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 5 135,600.00 Progress Projects Based on Co RMRA Funds Spent \$ - 5 5 - 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proponent: # of Projects 0 0 0
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 7,220.00 \$ -	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 1	(No Longer RMRA Funded) Lated/Actual total project cost: 177-18 Summary roject 2017-017 Slurry Seal # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 0 135,600.00 Progress Projects Based on Control RMRA Funds Spent \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Funds Spent	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 1	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 5 135,600.00 Progress Projects Based on Co RMRA Funds Spent \$ - 5 5 - 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 0 1 Annual Project	(No Longer RMRA Funded) Lated/Actual total project cost: 177-18 Summary roject 2017-017 Slurry Seal # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 0 5 135,600.00 Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proponent: # of Projects 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe	RMRA Funds Spent	0 Estim RMRA FY 2' The City completed p # of Projects 1 0 0 1 Annual Project P FY 2:	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 rojects Reported in the 017-18 Expenditure Report (New Projects)	0 0 5 135,600.00 Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 Estim RMRAFY 2: The City completed p # of Projects 1 0 1 Annual Project P FY 2: 0 1	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 trojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 Estim RMRA FY 2' The City completed p # of Projects 1 0 0 1 Annual Project P FY 2:	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 rojects Reported in the 017-18 Expenditure Report (New Projects)	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 0 1 Annual Project FY 2: 0 0 1 0 0 1	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 rojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 Estim RMRAFY 2: The City completed p # of Projects 1 0 0 1 Annual Project P FY 2: 0 1 0 Estim	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 trojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) sated/Actual total project cost:	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received	### Spent Sp	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 0 1 Annual Project P FY 2: 0 1 0 Estim RMRA FY 2:	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 rojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S 7,220.00 S - S 7,220.00 RMRA Apportionment Funds Spent S - As of June 30, 2018 project work has	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 0 1 Annual Project P FY 2: 0 1 0 Estim RMRA FY 2:	(No Longer RMRA Funded) sated/Actual total project cost: 17-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 1 rojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary mated start date of project will be Oct - Nov 201	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received \$ 121,978.38	RMRA Funds Spent \$ 7,220.00 \$ - \$ 7,220.00 \$ 7,220.00 \$ 7,220.00 RMRA Apportionment Funds Spent \$ As of June 30, 2018 project work has assed on Component:	# of Projects # of Projects 1 0 0 1 Annual Project PFY 2: 0 0 1 Contact of the contact of the	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 rrojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Ino Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary mated start date of project will be Oct - Nov 201:	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received \$ 121,978.38 # of Completed Projects E Component Type	RMRA Funds Spent \$ 7,220.00 \$ - \$ \$ 7,220.00 \$ 7,220.00 RMRA Apportionment Funds Spent \$	0 Estim RMRA FY 2: The City completed p # of Projects 1 0 0 1 Annual Project P FY 2: 0 1 0 Estim RMRA FY 2:	(No Longer RMRA Funded) sated/Actual total project cost: 2017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 1 1 rojects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) sated/Actual total project cost: 2017-18 Summary mated start date of project will be Oct - Nov 201: # of in Component Type	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received \$ 121,978.38 # of Completed Projects B. Component Type Construction	RMRA Funds Spent \$ 7,220.00 \$ 7,220.00 \$ 7,220.00 \$ 7,220.00 RMRA Apportionment Funds Spent \$ 7,220.00 RMRA Apportionment Funds Spent	O Estim RMRAFY 2: The City completed p # of Projects 1 0 0 1 Annual Project P FY 2: 0 1 0 Estim RMRAFY 2: not began. New esti	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 trojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary mated start date of project will be Oct - Nov 201: # of In Component Type Construction	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects omponent: # of Projects 0 # of Projects 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received \$ 121,978.38 # of Completed Projects E Component Type Construction Pre-construction/Design	### RMRA Funds Spent \$ 7,220.00	# of Projects Annual Project PFY 2: 0 1 Annual Project 1 0 Estim RMRA FY 2: 0 1 0 1 Annual Project # of Projects 1 0 0 1 4 FY 2: 0 1 0 Estim RMRA FY 2: not began. New esti # of Projects	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 rojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary mated start date of project will be Oct - Nov 201: # of In Component Type Construction Pre-construction Pre-construction	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Blythe FY 2017-18 RMRA Apportionment Received \$ 121,978.38 # of Completed Projects B. Component Type Construction	RMRA Funds Spent \$ 7,220.00 \$ 7,220.00 \$ 7,220.00 \$ 7,220.00 RMRA Apportionment Funds Spent \$ 7,220.00 RMRA Apportionment Funds Spent	O Estim RMRAFY 2: The City completed p # of Projects 1 0 0 1 Annual Project P FY 2: 0 1 0 Estim RMRAFY 2: not began. New esti	(No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary roject 2017-017 Slurry Seal # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 trojects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) sated/Actual total project cost: 017-18 Summary mated start date of project will be Oct - Nov 201: # of In Component Type Construction	0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects omponent: # of Projects 0 # of Projects 0

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation A	Account Funding	
		Annual Project	Expenditure Report		
City of Calimesa FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 50,608.97	\$ -	0	(New Projects)	0	Completed
	·	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			(NO EORGET MAINTAT UNICE)		Forecasted For FY 19/20 or Later
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 987,592.00	
		RMRA FY 2	017-18 Summary		
	joint agreement between the Cities of Y		for funding of the project. Expenditure reporting	g for FY 18/19 will report those fund	ls spent on that project.
# of Completed Projects B	ased on Component:	l	# 01 1	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
		_			
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	•	Annual Project	Expenditure Report	•	<u> </u>
					_
City of Canyon Lake FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
63,816.41	\$ 63,816.41	0	(New Projects)	1	Completed
33,020.42		2	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		1	(NO LONGEL KIVIKA FUNDED)		
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 334,649.92	
		RMRA FY 2	017-18 Summary		
he City's main project for FY 17-18 was the Overlay & Slurry Seal was \$350,686, actual costs were \$334,650. The City receive	d \$63,816.41 in RMRA funds and expend		nds on the Overlay & Slurry Seal Project. The Sp	eed Feedback signs were purchase	d with a grant and will not be RMRA funded.
# of Completed Projects B	ased on Component:	1	# of I	n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 63,816.41	1	Construction		
			Construction	\$ -	0
re-construction/Design				7	
	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ - \$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ - \$ -	0
rocurement/Operational Needs	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ - \$ -	0 0 1	Pre-construction/Design Procurement/Operational Needs	\$ - \$ -	0
re-construction/Design rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$ - 63,816.41 RMRA Apportionment Funds Spent	0 0 1 Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report	S - S - S - S - S - S - S - S - S - S -	0 0 0 4 MRA Funded Project Status
rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$ - 63,816.41 RMRA Apportionment Funds Spent	0 0 1 Annual Project	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the	\$ - \$ - \$ -	0 0 0
rocurement/Operational Needs stal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$ - 63,816.41 RMRA Apportionment Funds Spent	0 0 1 Annual Project FY 2 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects)	\$ - \$ 5 5 5 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6	0 0 0 WRA Funded Project Status
rocurement/Operational Needs stal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$ - 63,816.41 RMRA Apportionment Funds Spent	0 0 1 Annual Project FY 2 0 4	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 4 MRA Funded Project Status Completed In Progress
rocurement/Operational Needs stal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$ - 63,816.41 RMRA Apportionment Funds Spent	0 0 1 Annual Project FY 2 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$ - 63,816.41 RMRA Apportionment Funds Spent	0 0 1 Annual Project FY 2 0 4 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S	0 0 0 4 MRA Funded Project Status Completed In Progress
rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$	0 0 1 Annual Project FY 2 0 4 0	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
rocurement/Operational Needs stal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received	\$	O O O O O O O O O O O O O O O O O O O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20	\$	0 0 1 Annual Project FY 2 0 4 0 Estim	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit	S	0 0 0 4 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64	\$	0 0 1 Annual Project FY 2 0 4 0 Estim	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit	Reported R 1 0 3 0 \$ 870,781.00	0 0 0 4 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received 5 266,908.64 Three of the FY 20 # of Completed Projects B omponent Type	\$	0 0 1 Annual Project FY 2 0 4 0 Estim	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit	S	0 0 0 4 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
rocurement/Operational Needs otal Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B omponent Type onstruction	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00	0 0 1 1 Annual Project FY 2 0 4 0 Estim RMRA FY 2 ied over to FY 18/19. # of Projects	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I	Reported R 1 0 3 0 \$ 870,781.00 ure and project detail is provided b n Progress Projects Based on C RMRA Funds Spent \$ -	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. component: # of Projects 0
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects Bomponent Type onstruction e-construction/Design	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ -	0 0 1 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 ied over to FY 18/19. # of Projects 1 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I	Reported R Reported R 1 0 3 0 \$ 870,781.00 Ure and project detail is provided b n Progress Projects Based on C RMRA Funds Spent \$ - \$ -	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. mponent: # of Projects 0 0 0
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B Imponent Type Imponent Typ	\$ - 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ - 5	0 0 1 1 Annual Project FY 2 0 4 0 Estin RMRAFY 2 ied over to FY 18/19. # of Projects 1 0 0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	S	0 0 0 4 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. omponent: # of Projects 0 0 0 0
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B Imponent Type Imponent Typ	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ -	0 0 1 1 Annual Project FF 2 0 4 0 Estim RIMRA FY 2 ied over to FY 18/19. # of Projects 1 0 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Nated/Actual total project cost: 017-18 Summary One project has been completed, the expendit ## of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	Reported R Reported R 1 0 3 0 \$ 870,781.00 Ure and project detail is provided b n Progress Projects Based on C RMRA Funds Spent \$ - \$ -	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. mponent: # of Projects 0 0 0
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B Imponent Type Imponent Typ	\$ - 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ - 5	0 0 1 1 Annual Project FF 2 0 4 0 Estim RIMRA FY 2 ied over to FY 18/19. # of Projects 1 0 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	S	0 0 0 4 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. omponent: # of Projects 0 0 0 0
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B component Type construction re-construction/Design cotal Completed Projects B cotal Completed Projects B cotal Completed Projects B cotal Completed Projects B cotal Completed Projects B cotal Completed Projects B cotal Completed Projects B cotal Completed Projects B City of Corona FY 2017-18 RMRA Apportionment Received	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 1 1 1 1 1 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) No Longer RMRA Funded) Total In-Project Sostion Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. component: # of Projects 0 0 0 0 MRA Funded Project Status
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B component Type construction e-construction/Design courement/Operational Needs cotal Completed Projects City of Corona	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 ied over to FY 18/19. # of Projects 1 1 Annual Project 1 1 Annual Project 9 FY 2 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. omponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B wmponent Type mstruction e-construction/Design ocurement/Operational Needs otal Completed Projects B City of Corona FY 2017-18 RMRA Apportionment Received	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 1 1 1 1 1 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) No Longer RMRA Funded) Total In-Project September S	S	0 0 0 4 MRA Funded Project Status Completed In Progress Garried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 MRA Funded Project Status
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B wmponent Type mstruction e-construction/Design ocurement/Operational Needs otal Completed Projects B City of Corona FY 2017-18 RMRA Apportionment Received	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 ied over to FY 18/19. # of Projects 1 1 Annual Project 1 1 Annual Project 9 FY 2 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. mponent: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B mponent Type nstruction e-construction/Design courement/Operational Needs tal Completed Projects City of Corona FY 2017-18 RMRA Apportionment Received	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 ied over to FY 18/19. # of Projects 1 0 1 Annual Project FY 2 0 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expendit # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B Imponent Type Instruction E-construction/Design Courtement/Operational Needs tal Completed Projects City of Corona FY 2017-18 RMRA Apportionment Received	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 ied over to FY 18/19. # of Projects 1 0 0 1 Annual Project # of Projects 1 0 0 1 1 Annual Project	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit ## of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Garried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 MRA Funded Project Status
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B Imponent Type Instruction E-construction/Design Courtement/Operational Needs tal Completed Projects City of Corona FY 2017-18 RMRA Apportionment Received	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 Annual Project FY 2 0 0 0 0 0 0 0 0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expendit # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: Intel Actual total project cost: Intel Actual total project cost:	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Coachella FY 2017-18 RMRA Apportionment Received 266,908.64 Three of the FY 20 # of Completed Projects B Imponent Type Instruction E-construction/Design Courtement/Operational Needs tal Completed Projects City of Corona FY 2017-18 RMRA Apportionment Received	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent	0 0 1 1 Annual Project FY 2 0 0 0 0 0 0 0 0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit ## of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B omponent Type onstruction/Design rocurement/Operational Needs rocurement/Operational Needs City of Corona FY 2017-18 RMRA Apportionment Received S 982,993.25	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent \$ - 5	0 0 1 1 Annual Project FY 2 0 0 0 0 0 0 0 0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expenditure Report Expenditure Report Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Construction Proposed Projects (No Longer RMRA Funded) Intel Construction Proposed Projects (No Longer RMRA Funded) Intel Construction Proposed Projects (No Longer RMRA Funded) Intel Construction Proposed Projects) Intel Construction Proposed Projects Intel Construction Project Projects Intel Construction Project Projects Intel Construction Pro	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B component Type construction/Design corument/Operational Needs cital Completed Projects City of Corona FY 2017-18 RMRA Apportionment Received 982,993.25	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent \$ - 5	0 0 1 1 Annual Project FY 2 0 0 0 0 0 0 0 0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expenditure Report Expenditure Report Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Construction Proposed Projects (No Longer RMRA Funded) Intel Construction Proposed Projects (No Longer RMRA Funded) Intel Construction Proposed Projects (No Longer RMRA Funded) Intel Construction Proposed Projects) Intel Construction Proposed Projects Intel Construction Project Projects Intel Construction Project Projects Intel Construction Pro	S	0 0 0 4 MRA Funded Project Status Completed In Progress # of Projects 0 0 0 1 MRA Funded Project Status Elow. Domponent: # of Projects 0 0 0 0 The project Status Completed In Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs City of Corona FY 2017-18 RMRA Apportionment Received 8	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 RMRA Apportionment Funds Spent \$ - 5 \$ 150,000.00 RMRA Apportionment Funds Spent \$ - 5 \$ 150,000.00	0 0 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 0 0 1 1 Annual Projects 1 0 0 1 FY 18/19. # of Projects 1 0 0 1 Annual Project 1 0 0 1 TANNUAL Project 1 0 0 1 1 Company of the first of	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) **Material Proposed Projects) (No Longer RMRA Funded) **Total In-Progress Project cost: 017-18 Summary One project has been completed, the expendit #* of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) **Material Progress Projects **Expenditure Report 1 **Total Proposed Projects (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) **Material Profit Proposed Projects Summary the proposed project have been carried over in	S	0 0 0 4 MRA Funded Project Status Completed In Progress Garried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B omponent Type onstruction/Design re-construction/Design rocurement/Operational Needs otal Completed Projects B City of Corona FY 2017-18 RMRA Apportionment Received 982,993.25	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent \$	0 0 1 1 Annual Project FY 2 0 0 0 0 0 0 0 0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expendit # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary the proposed project have been carried over in # of i	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B component Type construction re-construction/Design courement/Operational Needs coal City of Corona FY 2017-18 RMRA Apportionment Received Stal Completed Projects Other of Completed Projects FY 2017-18 RMRA Apportionment Received 982,993.25	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent \$	0 0 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 0 0 1 1 Annual Projects 1 0 0 1 FY 18/19. # of Projects 1 0 0 1 Annual Project 1 0 0 1 TANNUAL Project 1 0 0 1 1 Company of the first of	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary the proposed Project sot: 017-18 Summary the proposed project have been carried over in # of I Component Type Construction	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B component Type construction re-construction/Design courement/Operational Needs coal City of Corona FY 2017-18 RMRA Apportionment Received Stal Completed Projects Other of Completed Projects FY 2017-18 RMRA Apportionment Received 982,993.25	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 \$ 150,000.00 RMRA Apportionment Funds Spent \$	0 0 1 Annual Project FY 2 0 4 0 Estin RMRA FY 2 0 0 1 1 Annual Projects 1 0 0 1 FY 18/19. # of Projects 1 0 0 1 Annual Project 1 0 0 1 TANNUAL Project 1 0 0 1 1 Company of the first of	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expendit # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary the proposed project have been carried over in # of i	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B component Type construction re-construction/Design cotal Completed Projects City of Corona FY 2017-18 RMRA Apportionment Received # of Completed Projects B City of Corona FY 2017-18 RMRA Apportionment Received 982,993.25	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 RMRA Apportionment Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary One project has been completed, the expendit ## of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary the proposed project have been carried over in ## of I Component Type Construction Pre-construction Pre-construction/Design	S	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. mponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Three of the FY 20 # of Completed Projects City of Coachella FY 2017-18 RMRA Apportionment Received Three of the FY 20 # of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Corona FY 2017-18 RMRA Apportionment Received \$ 982,993.25	\$ 63,816.41 RMRA Apportionment Funds Spent \$ 150,000.00 17-18 Proposed Projects have been carr ased on Component: RMRA Funds Spent \$ 150,000.00 RMRA Apportionment Funds Spent \$ - 5 \$ 150,000.00 RMRA Apportionment Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent \$ - 5 RMRA Funds Spent	0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 4 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary One project has been completed, the expendit # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary the proposed Project sot: 017-18 Summary the proposed project have been carried over in # of I Component Type Construction	Reported R 1	0 0 0 4 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later elow. bomponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

	FISCAL TEAL ZU17 16 LUCAL SITE		Road Maintenance and Rehabiliation A	ccount Funding	
		Annual Project	Expenditure Report		
City of Desert Hot Springs FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		10 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 170,577.54	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		9	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			, ,	0	Forecasted For FY 19/20 or Later
	,	Fatin	anto d / Antono Lando I municipat accet.		10/2003/2010/11/25/2010/2010/
			nated/Actual total project cost: 017-18 Summary	\$ 100,000.00	
There was an error in the proposed project submittal, as there shou	ald have only been one project listed in SE			ation by the City Council. The projec	t listed for SB1 FY 17-18 was the "2017 Pavement
Management Plan Project" which has # of Completed Projects B		pect to complete the	project in FY 2018-2019 therefore the FY 2017-1	.8 RMRA funds have also been carr n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of Eastvale FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		286 Projects Reported in the 017-18 Expenditure Report	Reported R	286 MRA Funded Project Status
ć 3=0.000 =0	6 270.000 =0			286	Completed
\$ 378,603.50	\$ 378,603.50	0	(New Projects)		Completed
		286	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			•	0	Forecasted For FY 19/20 or Later
	1	Echin	nated/Actual total project cost:	\$ 1,117,536.90	
				7 1,117,536.90	
		RMRA FY 2	017-18 Summary		
Completed 2017 Residential Slurry Seal Project, and the scope of w	projects associated to the 2017 Residne		ect, for efficiency and cost the projects were con	nbined for delivery.	
# of Completed Projects B	ased on Component:		# of I	n Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 378,603.50	286	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 378,603.50	286	Total In-Progress Projects	\$ -	0
	Ţ,			1.*	<u> </u>
		Annuai Project	Expenditure Report		
City of Hemet FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 017-18 Expenditure Report	Reported R	3 MRA Funded Project Status
\$ 479,710.13	\$ -	0	(New Projects)	0	Completed
-,	1	3	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
	1	Ü	zaiger anded/		
				0	
					Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ -	Forecasted For FY 19/20 or Later
			nated/Actual total project cost: 017-18 Summary		Forecasted For FY 19/20 or Later
		RMRA FY 2	017-18 Summary nary design phase and the funds spent on these	\$ - projects will be captured in the ne	xt fiscal year expenditure report.
# of Completed Projects B Component Type	ased on Component: RMRA Funds Spent	RMRA FY 2 rrently in the prelimi # of Projects	017-18 Summary nary design phase and the funds spent on these # of I Component Type	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent	xt fiscal year expenditure report. omponent: # of Projects
# of Completed Projects B component Type	ased on Component:	RMRA FY 2	017-18 Summary nary design phase and the funds spent on these # of I	projects will be captured in the ne	xt fiscal year expenditure report. omponent:
# of Completed Projects B component Type onstruction	ased on Component: RMRA Funds Spent	RMRA FY 2 rrently in the prelimi # of Projects	017-18 Summary nary design phase and the funds spent on these # of I Component Type	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent	xt fiscal year expenditure report. omponent: # of Projects
# of Completed Projects B omponent Type onstruction re-construction/Design	RMRA Funds Spent \$ - \$ -	RMRA FY 2 rrently in the prelimi # of Projects 0	017-18 Summary nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S	xt fiscal year expenditure report. component: # of Projects 0
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S S S S S S S S S S S S S S S S S S S	xt fiscal year expenditure report. component: # of Projects 0 0 0
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs	RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0 0	017-18 Summary nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S	xt fiscal year expenditure report. proponent: # of Projects 0 0
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0 0	nary design phase and the funds spent on these # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S S S S S S S S S S S S S S S S S S S	xt fiscal year expenditure report. proponent: # of Projects 0 0 0 0 0 0
# of Completed Projects B	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0 Annual Project	017-18 Summary nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - S -	xt fiscal year expenditure report. component: # of Projects 0 0 0
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - S -	xt fiscal year expenditure report. omponent: # of Projects 0 0 0 0
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project	017-18 Summary nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - Reported R	xt fiscal year expenditure report. omponent: # of Projects 0 0 0 2 MRA Funded Project Status Completed
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs rotal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2	ont-18 Summary nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S S S S S S Reported R	xt fiscal year expenditure report. component: # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs rotal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FF 2	017-18 Summary nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects)	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	xt fiscal year expenditure report. proponent: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs rotal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2 0 0 An u 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	017-18 Summary nary design phase and the funds spent on these # of 1 Component Type Construction Pre-Construction Pre-Construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	projects will be captured in the ne no Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - C - C - C - C - C - C - C - C - C - C	xt fiscal year expenditure report. component: # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs rotal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2 0 Estim	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost:	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	xt fiscal year expenditure report. proponent: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2 0 Estim	017-18 Summary nary design phase and the funds spent on these # of 1 Component Type Construction Pre-Construction Pre-Construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	projects will be captured in the ne no Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - C - C - C - C - C - C - C - C - C - C	xt fiscal year expenditure report. proponent: # of Projects 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2 0 Estin	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost:	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	xt fiscal year expenditure report. component: # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2 0 Estin	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ear and will be completed in September 2018. Ti	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received 3 1,934.57 The Cook Street Rehabilitation project was aw	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2 0 Estin	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ear and will be completed in September 2018. Ti	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received 3 1,934.57 The Cook Street Rehabilitation project was aw # of Completed Projects B	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ - arded in June 2018, work began early in assed on Component:	# of Projects 0 0 0 Annual Project FY 2 0 2 0 Estin RMMA FY 2	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ear and will be completed in September 2018. Ti	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent \$ -	xt fiscal year expenditure report. proponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later led over into the next fiscal year. component:
# of Completed Projects B component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received 3 31,934.57 The Cook Street Rehabilitation project was aw # of Completed Projects B component Type construction	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project FY 2 0 2 0 Estim RMRA FY 2 # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects 0	017-18 Summary nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ear and will be completed in September 2018. TI Component Type Construction	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ Reported R 0 0 2 2 0 \$ 1,157,200.00 The other project has also been carr in Progress Projects Based on C RMRA Funds Spent \$ - \$	xt fiscal year expenditure report. omponent: # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed over into the next fiscal year. omponent: # of Projects 0
# of Completed Projects B omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Indian Wells FY 2017-18 RMRA Apportionment Received 31,934.57 The Cook Street Rehabilitation project was aw # of Completed Projects B omponent Type	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 2 0 2 0 Estin RMMA FY 2	nary design phase and the funds spent on these # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 2 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary are and will be completed in September 2018. Ti # of I Component Type	projects will be captured in the ne n Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects # of Projects # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ed over into the next fiscal year. component: # of Projects

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre		Road Maintenance and Rehabiliation A	Account Funding	
City of Indio FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 519,848.09	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 10,400,000.00	Torceasted for FF 15, 25 or Editor
		RMRA FY 2	017-18 Summary		
SB1 funding wa	as budgeted but has not been spent yet o	lue to construction t	iming. The funding has been carried over ot the	2018-19 FY for this projects delive	ry.
# of Completed Projects B				In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
		Annual Project	Expenditure Report	•	
City of Jurupa Valley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	6 Projects Reported in the 017-18 Expenditure Report		5 MRA Funded Project Status
\$ 593,660.92	\$ 367,230.88	1	(New Projects)	2	Completed
		4	(Original Proposed Projects) (No Longer RMRA Funded)	2	In Progress Carried Over into FY 18/19
		-	(no zonger minori anaca)	0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:	\$ 3,038,636.67	,
			017-18 Summary		
The City was able to start the process of updating the Pavement Ma notable revision that was made to the RMRA budget wa # of Completed Projects B	is removing RMRA funding from the River		Rehabilitation Project and shifting that funding		ng design work on the Van Buren Project.
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 342,942.88	2	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,498.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 16,790.00	0
Total Completed Projects	\$ 342,942.88	2	Total In-Progress Projects	\$ 24,288.00	1
		Annual Project	Expenditure Report	_	
City of La Quinta FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 238,349.18	\$ 238,349.18	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	1	In Progress
		Ü	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Estin	nated/Actual total project cost:		
FY 17	7/18 RMRA Funds were expended on pre	Estin RMRA FY 2	nated/Actual total project cost:	0 \$ 10,494,880.00	
FY 17 # of Completed Projects B		Estin RMRA FY 2	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction	0 \$ 10,494,880.00	Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type	ased on Component: RMRA Funds Spent	Estin RMRA FY 2 liminary engineering # of Projects	nated/Actual total project cost: 037-18 Summary , environmental and right of way. Construction # of Component Type	\$ 10,494,880.00 is anticipated in May 2019. In Progress Projects Based on C RMRA Funds Spent	Forecasted For FY 19/20 or Later omponent: # of Projects
# of Completed Projects B Component Type Construction	RMRA Funds Spent	Estin RMRA FY 2 Ilminary engineering # of Projects 0	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of i Component Type Construction	0 \$ 10,494,880.00 is anticipated in May 2019. in Progress Projects Based on C RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later omponent: # of Projects 0
# of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	Estin RMRA FY 2 iminary engineering # of Projects 0 0	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of i Component Type Construction Pre-construction/Design	0 \$ 10,494,880.00 is anticipated in May 2019. In Progress Projects Based on C RMRA Funds Spent \$ - \$ 238,349.18	Forecasted For FY 19/20 or Later omponent: # of Projects 0 1
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S - S -	Estin RMRA FY 2 iminary engineering # of Projects 0 0 0	nated/Actual total project cost: 037-18 Summary , environmental and right of way. Construction # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 \$ 10,494,880.00 is anticipated in May 2019. In Progress Projects Based on C RMRA Funds Spent \$ - \$ 238,349.18 \$ 5	Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0
# of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	Estin RMRA FY 2 Ilminary engineering # of Projects 0 0 0 0	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	0 \$ 10,494,880.00 is anticipated in May 2019. In Progress Projects Based on C RMRA Funds Spent \$ - \$ 238,349.18	Forecasted For FY 19/20 or Later omponent: # of Projects 0 1
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S - S -	Estin RMRA FY 2 iminary engineering # of Projects 0 0 0 Annual Project	nated/Actual total project cost: 037-18 Summary , environmental and right of way. Construction # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 \$ 10,494,880.00 is anticipated in May 2019. In Progress Projects Based on C RMRA Funds Spent \$ - \$ 238,349.18 \$ - \$ 238,349.18	Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	Estin RMRA FY 2 iminary engineering # of Projects 0 0 0 Annual Project	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	0 \$ 10,494,880.00 is anticipated in May 2019. In Progress Projects Based on C RMRA Funds Spent \$ - \$ 238,349.18 \$ - \$ 238,349.18	Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 MRA Funded Project Status Completed
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 iminary engineering # of Projects 0 0 0 Annual Project FY 2 0 3	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 \$ 10,494,880.00 is anticipated in May 2019. in Progress Projects Based on C RMRA Funds Spent \$ 238,349.18 \$ 238,349.18 Reported R	Forecasted For FY 19/20 or Later mponent: # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 Ilminary engineering # of Projects 0 0 0 Annual Project FF 2	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects)	0 \$ 10,494,880.00 is anticipated in May 2019. in Progress Projects Based on C RMRA Funds Spent \$ 238,349.18 \$ 238,349.18 Reported R 0 3 3 0 0	Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 Ilminary engineering # of Projects 0 0 0 Annual Project FFY 2 0 3 0 0	nated/Actual total project cost: 037-18 Summary , environmental and right of way. Construction # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 5 10,494,880.00 is anticipated in May 2019. in Progress Projects Based on C RMRA Funds Spent \$ - \$ 238,349.18 \$ - \$ 238,349.18 Reported R 0 3 0 0	Forecasted For FY 19/20 or Later mponent: # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 iminary engineering # of Projects 0 0 0 Annual Project FY 2 3 0 Estin	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 \$ 10,494,880.00 is anticipated in May 2019. in Progress Projects Based on C RMRA Funds Spent \$ 238,349.18 \$ 238,349.18 Reported R 0 3 3 0 0	Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project f FY 2 0 Annual Project	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report.	0 5 10,494,880.00 is anticipated in May 2019. In Progress Projects Based on C RMRA Funds Spent \$ - 5 238,349.18 \$ 238,349.18 \$ Reported R 0 0 3 0 0 5 572,426.38 date is the end of October 2018. The	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project f FY 2 0 Annual Project	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report.	0 \$ 10,494,880.00 s anticipated in May 2019. In Progress Projects Based on Control \$ 238,349.18 \$ 238,349.18 \$ Reported R 0	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co	RMRA Funds Spent S - S - S - S - S - S - S - S - T - S - T - S - T - S - T - S - T - T - T - T - T - T - T - T - T - T	Estin RMRA FY 2 iminary engineering # of Projects 0 0 0 Annual Project FY 2 0 0 Estin RMRA FY 2 on contract was awar	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of	0 5 10,494,880.00	Forecasted For FY 19/20 or Later mponent: # of Projects 0 1 0 1 3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e expended funds for the proposed projects listed omponent:
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# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project FY 2 0 Estin RMRA FY 2 On contract was award the reported on in the projects # of Projects # of Projects 0 Annual Projects # of Projects 0 0 Annual Projects 1 # of Projects 0 Annual Projects	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary rded on July 24, 2018. The estimated completion he next FY expenditure report. # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report	0 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects listed omponent: # of Projects 0 3 3 1 16 MRA Funded Project Status
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 Iminiary engineering # of Projects 0 0 0 Annual Project FY 2 0 Estin RMRA FY 2 on contract was awar I be reported on in t # of Projects 0 0 Annual Project 1 FY 2 The first of Projects 1 FY 2 The first of Projects 1 FY 2 The first of Projects 1	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) Expenditure Report	0 5 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects which is a second of the proposed projects listed omponent: # of Projects 0 3 0 3 16 MRA Funded Project Status Completed
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Estin RMRA FY 2 iminary engineering # of Projects 0 0 0 Annual Project FY 2 0 3 0 Estin RMRA FY 2 0 On Contract was awar b be reported on in t # of Projects 0 0 Annual Project 1 15	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) (New Projects) (Original Proposed Projects) (Original Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 5 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e expended funds for the proposed projects listed omponent: # of Projects 0 3 0 3 16 MRA Funded Project Status Completed In Progress
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# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY 2 O Setting RMRA FY 2 O Annual Project FY 2 O Annual Project # of Projects O Annual Project # of Projects O Annual Projects O Annual Projects FY 2 The project Annual Project # of Projects O Annual Project FY 2 1 5 5	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects # of I Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 12 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects (New Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects)	S 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later e expended funds for the proposed projects listed omponent: # of Projects 0 3 0 3 16 MRA Funded Project Status Completed In Progress
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# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received \$ 531,227.34	RMRA Funds Spent S S S S RMRA Apportionment Funds Spent S A,688.40 Antract award and delivery, the construction will assed on Component: RMRA Funds Spent S RMRA Funds Spent S S S S RMRA Apportionment Funds S S S S S S S S S S S S S S S S S S S	# of Projects # of Projects 0 0 Annual Project FY 2 3 0 Estin RMRA FY 2 0 0 Annual Projects 0 Annual Projects 0 Annual Projects FY 2 1 5 FY 2 1 FY 5 FY 5 FY 6 FY 6 FY 7 FY 7 FY 7 FY 8 FY 8 FY 8 FY 8 FY 8 FY 9 FY	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Frogress Projects)	S 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects listed component: # of Projects 0 3 3 0 3 16 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received \$ 531,227.34	RMRA Funds Spent S S S S RMRA Apportionment Funds Spent S S RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S S RMRA Apportionment Funds S S S RMRA Apportionment Funds S S RMRA Apportionment Funds S S RMRA Apportionment Funds S S RMRA Apportionment Funds S S S RMRA Apportionment Funds S S RMRA Apportionment Funds S S S S S S S S S S S S S S S S S S S	# of Projects # of Projects 0 0 Annual Project FY 2 3 0 Estin RMRA FY 2 0 0 Annual Projects 0 Annual Projects 0 Annual Projects FY 2 1 5 FY 2 1 FY 5 FY 5 FY 6 FY 6 FY 7 FY 7 FY 7 FY 8 FY 8 FY 8 FY 8 FY 8 FY 9 FY	nated/Actual total project cost: 037-18 Summary , environmental and right of way. Construction # of i Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 017-18 Summary Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 11 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded)	S 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 4 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 16 MRA Funded Project Status Completed In Progress Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received \$ 531,227.34	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 Annual Project FY 2 0 Annual Project # of Project # of Project # of Project 0 Annual Project # of Project O Annual Project # of Projects O Annual Project # of Projects 1	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary acing project in a Senior Community was compil	S 10,494,880.00 S 10,494,880.00 In Progress Projects Based on C RMRA Funds Spent S 238,349.18 S 238,349.18 Reported R 0 0 3 0 0 0 5 572,426.38 date is the end of October 2018. The control of the cont	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 4 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 0 0 3 16 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received \$ 531,227.34 The City of Menifee FY 2017-18 RMRA Apportionment Received \$ 531,227.34 The City of Menifee FY 2017-19 RMRA Apportionment Received Construction The City of Menifee FY 2017-19 RMRA Apportionment Received Component Type Construction	RMRA Funds Spent RMRA Apportionment Funds Spent S	Estin RMRA FY 2 Iminiary engineering # of Projects 0 0 0 Annual Project FY 2 0 3 0 Estin RMRA FY 2 0 0 Annual Projects 0 0 Annual Projects 1 Estin RMRA FY 2 1 15 5 Estin RMRA FY 2 Project List. A resurf	nated/Actual total project cost: 037-18 Summary , environmental and right of way. Construction # of f Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 037-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of f Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary action Proposed Projects (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary action project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in the Outper RMRA Funded)	S 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 4 of Projects 0 3 16 MRA Funded Project Status Completed In Progress Completed In Progress Completed In Progress 10 10 11 12 13 14 15 16 16 17 18 19 19 19 19 19 19 10 10 10 10
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received \$ 531,227.34 The City of Menifee Construction FY Completed Projects B Component Type Construction Pre-Construction RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects O Annual Project FY 2 O Annual Project Estim RMRA FY 2 O Annual Projects O Annual Projects O Annual Projects O Annual Projects FY 2 O Annual Projects O C Annual Projects O C Annual Projects FY 2 I 1 I 5 I 5 Estim RMRA FY 2 Project List. A resurf # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects O O O O O O O O O O O O O O O O O O	nated/Actual total project cost: 017-18 Summary , environmental and right of way. Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary acing project in a Senior Community was completed in the construction Pre-construction Pre-construction/Design Pre-construction/Design	S 10,494,880.00 S 10,494,880.00 In Progress Projects Based on Company S 238,349.18 S 238,349.18 Reported R O 3 O 0 S 572,426.38 date is the end of October 2018. The company In Progress Projects Based on Company S 3,688.40 Reported R C 2 C 3 C 3 C 5 C 5 C 6 C 7 C 7 C 8 C	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 16 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 16 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lake Elsinore FY 2017-18 RMRA Apportionment Received \$ 363,831.56 The three projects proposed for the fiscal year were grouped for co # of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Menifee FY 2017-18 RMRA Apportionment Received \$ 531,227.34 The City of Menifee FY 2017-18 rmRA Apportionment Received \$ 531,227.34 The City of Menifee FY 2017-18 rmRA Apportionment Received Construction The City of Menifee FY 2017-18 rmRA Apportionment Received Construction	RMRA Funds Spent RMRA Apportionment Funds Spent S	Estin RMRA FY 2 Iminiary engineering # of Projects 0 0 0 Annual Project FY 2 0 3 0 Estin RMRA FY 2 0 0 Annual Projects 0 0 Annual Projects 1 Estin RMRA FY 2 1 15 5 Estin RMRA FY 2 Project List. A resurf	nated/Actual total project cost: 037-18 Summary , environmental and right of way. Construction # of f Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 3 Projects Reported in the 037-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ded on July 24, 2018. The estimated completion he next FY expenditure report. # of f Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 21 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary action Proposed Projects (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary action project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in project in a Senior Community was completed in the Outper RMRA Funded)	S 10,494,880.00	Forecasted For FY 19/20 or Later # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 3 4 of Projects 0 3 16 MRA Funded Project Status Completed In Progress Completed In Progress Completed In Progress 10 10 11 12 13 14 15 16 16 17 18 19 19 19 19 19 19 10 10 10 10

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre	ets and Roads	s Road Maintenance and Rehabiliation	on Accou	nt Funding			
Annual Project Expenditure Report								
City of Moreno Valley RMRA Apportionment Funds 105 105								
FY 2017-18 RMRA Apportionment Received	Spent	F	Projects Reported in the Y 2017-18 Expenditure Report		Reported RMRA Funded Project Status			
\$ 1,211,463.20	\$ -	0	(New Projects)		0	Completed		
		105	(Original Proposed Projects)		0	In Progress		
		0	(No Longer RMRA Funded)		105	Carried Over into FY 18/19		
					0	Forecasted For FY 19/20 or Later		
		E:	stimated/Actual total project cost:	\$	3,254,286.50			
		RMRA F	FY 2017-18 Summary					
RMRA FY 2017-18 Summary The City did not expend FY 2017-18 RMRA funds during the FY. On June 19, 2018, the City Council awarded the Citywide Slurry Seal Project to All American Asphalt for construction delivery, in the amount of \$2,576,899 (this cost includes 4 funding sources). On August 21, 2018, the City Council approved a \$677,387.50 increase to the project budget. The FY 2017-18 RMRA funds will account for one of the four funding sources and will contribute \$1,211,463.20 toward the project delivery. All American Asphalt was provided a Notice to Proceed on August 2, 2018. All expenditure is the project budget. The FY 2017-18 RMRA funds will account for one of the four funding sources and will contribute \$1,211,463.20 toward the project delivery. All American Asphalt was provided a Notice to Proceed on August 2, 2018. All expenditure is the project budget.								

# of Completed Projects	# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects		
Construction	\$ -	0	Construction	\$	-	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	-	0		
_	<u> </u>	Annual Project	t Expenditure Report			_		
City of Mary and City of City								

		7 milati i roject Experiantare neport	Tambaar 1 Toject Experience Report					
City of Murrieta	RMRA Apportionment Funds	3	:	1				
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported RMRA Fu	unded Project Status				
		FY 2017-18 Expenditure Report						
\$ 673,345.01	\$ 3,745.65	1 (New Projects)	0 Comple	eted				
·		0 (Original Proposed Projects)	1 In Prog	gress				
· ·		2 (No Longer RMRA Funded)		d Over into FY 18/19				
			0 Forecas	sted For FY 19/20 or Later				
		Estimated/Actual total project cost:	\$ 500,000.00					
	RMRA FY 2017-18 Summary							

RMRA Activity for FY 2017-18 consisted of pre-construction activity for a sphalt overlay on Murrieta Hot Springs Road from Jefferson Avenue to Madison Avenue and Jefferson Avenue from Date Street to Cherry Street. Project has been advertised and awarded for construction on July 3, 2018 and expected to be completed by November 2018 in FY 2018-19. Note that this project replaces the two projects proposed for FY 2017-18 which included asphalt overlay of Nutmeg Road and Hancock Road.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent # of Projects			Component Type		RMRA Funds Spent	# of Projects
Construction	\$		0	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	3,745.65	1
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects \$ - 0 Total In-Pro				Total In-Progress Projects	\$	3,745.65	1

ı			Annual Pro	oject Expenditure Keport			
ſ	City of Norco	RMRA Apportionment Funds		3	3		
l	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the FY 2017-18 Expenditure Report		Reported R	MRA Funded Project Status
ľ	\$ 158,577.16	\$ -	0	(New Projects)		0	Completed
ı			3	(Original Proposed Projects)		0	In Progress
ı			0	(No Longer RMRA Funded)		3	Carried Over into FY 18/19
ı						0	Forecasted For FY 19/20 or Later
I				Estimated/Actual total project cost:	\$	1,250,000.00	
ſ			RMRA	FY 2017-18 Summary			

During Fiscal Year 2017-18 the City of Norco and City of Corona developed a cooperative agreement for a joint pavement project involving both cities but no RMRA funds were expended by Norco during Fiscal Year 2017-18 because the project had not yet gone to public bid. Please note a construction contract was recently awarded in September 2018 and construction has begun the same month.

# of Completed Projects B		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0

		Annual Proj	ect Expenditure Report				
City of Palm Desert	RMRA Apportionment Funds		1		1		
FY 2017-18 RMRA Apportionment Received	Spent	F	Projects Reported in the Y 2017-18 Expenditure Report	Reported	RMRA Funded Project Status		
\$ 297,313.87	\$ -	0	(New Projects)	0	Completed		
		1	(Original Proposed Projects)	0	In Progress		
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19		
				0	Forecasted For FY 19/20 or Later		
		E:	stimated/Actual total project cost:	\$ -			
RMRA FY 2017-18 Summary							

The Monterey Repaving Project submitted on the FY 2017-18 Project List was carried over to FY 2018-19. The FY 2017-18 RMRA funds have been carried over to the FY 2018-19 along with the project.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	=	0

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stre			Account Funding	
City of Palm Springs FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	F	Expenditure Report 1 Projects Reported in the 017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 277,619.91	\$ 270,211.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ 1,172,319.95	
			017-18 Summary		
The City slurry sealed approximately 13 miles of city streets within to	ne Fiscal Year and expended the \$270,21		91 2017-18 RMRA funds. The project completed of FY's Expenditure Report.	l in September 2018, any remaining	funds expended and final project outcomes will be
# of Completed Projects B	ased on Component:		# of	In Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 270,211.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 270,211.00	1
			Expenditure Report	1	
City of Perris FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	F	10 Projects Reported in the 017-18 Expenditure Report	2 MRA Funded Project Status	
\$ 443,796.90	\$ 22,529.81	1	(New Projects)	1	Completed
443,796.90	22,329.61	1	(Original Proposed Projects)	0	In Progress
		8	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			, , , , , , , , , , , , , , , , , , , ,	0	Forecasted For FY 19/20 or Later
	1	Estin	nated/Actual total project cost:	\$ 1,022,529.81	-,
			017-18 Summary	-,,	
Preliminary Engineering for a Citywide Pavement Rehab Project b September 2018 so accrued costs will increase signific # of Completed Projects B	cantly the next few months and will be ca		's Expenditure Report. The seven projects remo		n-RMRA) funding sources for delivery.
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ 22,529.81	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 22,529.81	1	Total In-Progress Projects	\$ -	0
		Annual Project	Expenditure Report		
City of Rancho Mirage FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		Reported R	1 MRA Funded Project Status
\$ 107,200.58	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			nated/Actual total project cost:	\$ -	
The Notice to Proceed for Dinah S # of Completed Projects B		RMRA FY 2	017-18 Summary 2018 and work is currently ongoing. All expen	1 -	
# of Completed Projects B	ased on Component:	RMRA FY 2	017-18 Summary 2018 and work is currently ongoing. All expen	ded costs will be included in the FY	omponent:
# of Completed Projects B Component Type	ased on Component:	RMRA FY 2	017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
# of Completed Projects B Component Type Construction	RMRA Funds Spent	RMRA FY 2 issued on August 20, # of Projects 0	2018 and work is currently ongoing. All expen # of Component Type Construction	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent	# of Projects
# of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Funds Spent	# of Projects 0 0	017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$.	# of Projects 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S - S - S S	# of Projects 0 0 0	017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design	RMRA Funds Spent	# of Projects 0 0 0 0	2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$.	# of Projects 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S S S S S RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project	017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$	# of Projects 0 0 0
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside	RMRA Funds Spent S S S S S RMRA Apportionment Funds Spent	# of Projects 0 0 Annual Project FF 2 0	2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects)	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0 4 MRA Funded Project Status Completed
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S S S S S RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project F F FY 2 0 24	2017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 0 24 MRA Funded Project Status Completed In Progress
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S S S S S RMRA Apportionment Funds Spent	# of Projects 0 0 Annual Project FF 2 0	2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects)	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S S S S S RMRA Apportionment Funds Spent	# of Projects 0 0 Annual Project FF 2 0 24 2	2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 0 24 MRA Funded Project Status Completed In Progress
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S S S S S RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project F 2 0 24 2	2017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost:	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received \$ 1,914,856.02 The Road Maintenance and Rehabilitation locations were selected.	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Project FFY 2 2 Estim RMRA FY 2	2017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary	RMRA Funds Spent S	# of Projects 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received \$ 1,914,856.02 The Road Maintenance and Rehabilitation locations were selected.	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 41,480.74	# of Projects # of Projects 0 0 0 Annual Project FFY 2 2 Estim RMRA FY 2	2017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ents and business owners. The traffic signal, ped d PP015 were removed from this project use to	RMRA Funds Spent S	# of Projects 0 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received \$ 1,914,856.02 The Road Maintenance and Rehabilitation locations were selected our City Traffic Division as a top pri	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 Annual Project FF 2 0 24 2 Estim	2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary and pP015 were removed from this project due te	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 0 24 0 0 0 5 2,438,000.00 sestrian HAWK signal, the alley road it an an upcoming new water main proj	# of Projects 0 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mprovements, and concrete pad were selected by ect on those streets.
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received \$ 1,914,856.02 The Road Maintenance and Rehabilitation locations were selected our City Traffic Division as a top pri # of Completed Projects B Component Type	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ 41,480.74	# of Projects # of Projects 0 0 0 Annual Project FFY 2 2 Estim RMRA FY 2	2017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary ents and business owners. The traffic signal, ped d PP015 were removed from this project use to	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ \$	# of Projects 0 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received \$ 1,914,856.02 The Road Maintenance and Rehabilitation locations were selected our City Traffic Division as a top pri # of Completed Projects B Component Type	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 Annual Project FF 2 0 24 2 Estim	2017-18 Summary 2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary ents and business owners. The traffic signal, ped of PP015 were removed from this project due to ## of Component Type	ded costs will be included in the FY In Progress Projects Based on C RMRA Funds Spent \$ - \$ \$	# of Projects 0 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mprovements, and concrete pad were selected by ect on those streets. proponent: # of Projects
# of Completed Projects B Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Riverside FY 2017-18 RMRA Apportionment Received \$ 1,914,856.02 The Road Maintenance and Rehabilitation locations were selected our City Traffic Division as a top pri # of Completed Projects B Component Type Construction	RMRA Funds Spent RMRA Apportionment Funds Spent A 1,480.74 S 41,480.74 A 1,480.74	# of Projects # of Projects Annual Project FFY 2 0 Annual Project FY 2 0 Estim RMRA FY 2 Obtained from residerian usage. PP013 an	2018 and work is currently ongoing. All expen # of Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Expenditure Report 26 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Intel Actual total project cost: 017-18 Summary Ints and business owners. The traffic signal, ped d PP015 were removed from this project due to # of Component Type Construction	RMRA Funds Spent Reported R 0 24 0 5 2,438,000.00 estrian HAWK signal, the alley road is an upcoming new water main proj	# of Projects 0 0 0 0 24 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later provements, and concrete pad were selected by ect on those streets. # of Projects 24

^{*}Project Detail Changed
**Project Expenditure Changed

Amount Project Expenditure Report PY 2017 18 MMA Approtramment North PY 2017 18 MMA Approtramment North Sport PY 2017 1		Fiscal Year 20 <u>17 18 Local Stre</u>	ets and <u>Roads</u>	Road Maintenance and Rehabiliation A	count Funding	
Cry of San Solition Speciment Specim						
Commenced	·	* *		11 Projects Reported in the	Reported R	
The contraction of the contract of the contr	\$ 280,819.22	\$ 16,074.90				
Commence Comm			10	(No Longer RMRA Funded)		
### SMA F Y53 27 & Sectionary ### SMA F Y53 27 & Sectionary					•	Forecasted For FY 19/20 or Later
## 17 2017/18 four-principle recovers accordant for the growth property accordance in the component of the component property and					\$ 2,000,000.00	
Properties Pro			RMRA FY 2	017-18 Summary		
Component Type MMA Funds Spent	by early spring 2019. The SB 1 FY 2017/18 projects	originally planned will not be implemen		f SB1 funding in hand, however, one of the Down	town Rehab locations includes a se	egment of a project from FY 17/18.
Content color						
Content color	Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Pre-contracton/People						
Project Symptomic Needs S					•	
Total Competed Projects S	9					
Annual Project Spenditure Report P2027-18 RMMA Apportionment Braceled P2027-18 RMMA Apportionment Braceled P2027-18 RMMA Apportionment Received P2027-18 RMMA Apportionment Received P2027-18 Rymma (P2027-18 Rymm						· ·
MMA Apportionment Funds Spent Projects Reported in the Projects Reported mith Reported RMMA Apportson Received Projects Reported mith Projects Reported mith Reported RMMA Apportson Received Projects Reported mith Reported RMMA Apportson Received Projects Reported mith Reported RMMA Apportson Received Projects Reported mith Projects Reported mith Projects Reported mith Projects Reported RMMA Funds Spent Projects Reported RMMA Funds Spent Projects Received Pro	Total Completed Projects	> -			\$ 16,074.90	1
Properties Reported in the Projects Report			Annual Project	Expenditure Report		
\$ 60.0551.35 \$ 0 (New Projects) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 0 (Completed) 0 (Com	· ·				Reported R	
4 Original Proposed Projects 0 In Progress	\$ 650 551 25	\$ -			0	Completed
	030,331.33					
Estimated/Actual total project cost						
Estimated/Actual footal project costs \$ 0,542,000.05			U	(110 Eorigei manta i unueu)		
P117/18 planned project - Parenter Rehabilitation Program - Cityotide - Rancho California Road (Dil throw Front/Patients on tweetern City Limits - not completed in Reportable Activity Period, 1720/17/18 (July 1 - June 20)			F.**	aatod/Actual total project cost.		rorecasted ror rr 15/20 Of Editer
F717/18 planned project - Pewment Rehabilitation Program - Chyedid - Nancho California Road (Old Town Front/Infferon to Western City Limits - not completed in Reportable Activity Pervol. F72017/18 (July 1 - June 30)					5,362,908.05	
Section Sect				,		
Section Sect	FY17/18 planned project - Pavement Rehabili	tation Program - Citywide - Rancho Califo	ornia Road (Old Tow	n Front/Jefferson to Western City Limits - not co	mpleted in Reportable Activity Per	iod, FY2017/18 (July 1 - June 30)
Section Sect	# of Completed Duciosts D				Dunguage Duningto Board on C	
Construction S	# or Completed Projects B	ased on Component:		# OT In	Progress Projects Based on Co	omponent:
Pre-construction/Design S	Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Procurement/Operational Needs S	Construction	\$ -	0	Construction	\$ -	0
Total Completed Projects S	Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Annual Project Expenditure Report	Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Annual Project Expenditure Report	Total Completed Decises	<u>^</u>	-	·	4	^
City of Wildomar Spent S	rotar completed Projects	\$	0	Total In-Progress Projects	\$ -	U
S	rotal Completed Projects	\$ -			\$ -	Ü
Total Completed Projects South Projects South Projects South Projects South Project	City of Wildomar FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report	Reported R	5 MRA Funded Project Status
Rehabilitation work began on several streets inside the city limits of Wildomar. The streets include Clinton Kehl Road, Bundy, Canyon Road, Grand Avenue, and Inland Valler, Due to limited funding the work to be completed on Lemon Street was removed from the RAMRA list of projects. The city also began preparations to complete the PCL update on the streets that are in the community. ## of Completed Projects Based on Component: ## of In Progress Projects Based on Component: ## Of In In In Progress Projects Based on Component: ## Of In In In Progress Projects Based on Component: ## Of In In In Progress Projects Based on Component: ## Of In In In Progress Projects Based on Component: ## Of In In In Progress Projects Based on Component: ## Of In In In Progress Projects Based on Component: ## Of Completed Projects Based on Component: ## Of Component Type ## Of In In Progress Projects Based on Component: ## Of Component Type ## Of In In Progress Projects Based on Component: ## Of Component Type ## Of Projects Component Progress Projects Based on Component: ## Of Component Type ## Of Component Projects Based	City of Wildomar FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project I FY 2	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects)	Reported R	5 MRA Funded Project Status Completed
Rehabilitation work began on several streets incide the city limits of Wildomar. The streets include Clinton Keith Road, Bundy Canyon Road, Grand Avenue, and Inland Valley, Due to limited funding the work to be completed on Lemon Street was removed from the RMRA flat of projects. The city also began preparations to complete the PCI update on the streets that are in the community. # of Completed Projects Based on Component: # of Completed Projects Based on Component: # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects RMRA Funds Spent # of Projects RMRA Funds Spent # of Projects RMRA Funds Spent # of Projects RMRA Apportionment Received Spent RMRA Apportionment Funds Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of No Longer RMRA Funds Reported RMRA Funded Project Status # of Royand Apportionment Received Spent # of No Longer RMRA Funds RMRA Funds Spent # of Royand Apportionment Received RMRA Funds Spent # of Royand Apportionment Received RMRA Funds Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of Royand Apportionment Received Spent # of Royand App	City of Wildomar FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project FY 2 0 5	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported R	5 MRA Funded Project Status Completed In Progress
Rehabilitation work began on several streets inside the cityl limits of Wildomar. The streets include Clinton Keith Road, Bundy Caryon Road, Grand Avenue, and Inland Valley. Due to limited funding the work to be completed on Lemon Street was removed from the RNMA list of projects. The city also began preparations to complete the PCI update on the streets that are in the community. ### of Completed Projects Based on Component: ###################################	City of Wildomar FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project FY 2 0 5	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported R	5 MRA Funded Project Status Completed In Progress
Rehabilitation work began on several streets inside the city limits of Wildomar. The streets include Clinton Keith Road, Bundy Caryon Road, Grand Avenue, and Inland Valley, Due to limited funding the work to be completed on Lemon Street was removed from the RNRA list of projects. The city also began preparations to complete the PCI update on the streets that are in the community. ## of In Progress Projects Based on Component: ## of In Progress Projects Bas	City of Wildomar FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project FY 2 0 5	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Reported R 0 4 1	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
RMRA Funds Spent	City of Wildomar FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	Annual Project I FY 2 0 5 1	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported R 0 4 1 0	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Construction S	City of Wildomar FY 2017-18 RMRA Apportionment Received \$ 209,666.65	RMRA Apportionment Funds Spent \$ 209,666.65 Wildomar. The streets include Clinton Ke	Annual Project FY 2 0 5 1 Estin RMRA FY 2	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) hated/Actual total project cost: 017-18 Summary yon Road, Grand Avenue, and Inland Valley. Due:	Reported R 0 4 1 0 5 772,000.00	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction S	City of Wildomar FY 2017-18 RMRA Apportionment Received \$ 209,666.65 Rehabilitation work began on several streets inside the city limits of	RMRA Apportionment Funds Spent \$ 209,666.65 Wildomar. The streets include Clinton Kernar RMRA list of projects. The city also be	Annual Project FY 2 0 5 1 Estin RMRA FY 2	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary yon Road, Grand Avenue, and Inland Valley. Due complete the PCI update on the streets that are in	Reported R 0 4 1 0 5 772,000.00	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ompleted on Lemon Street was removed from the
Pre-construction/Design S	City of Wildomar FY 2017-18 RMRA Apportionment Received \$ 209,666.65 Rehabilitation work began on several streets inside the city limits of	RMRA Apportionment Funds Spent \$ 209,666.65 Wildomar. The streets include Clinton Kr RMRA list of projects. The city also be ased on Component:	Annual Project I FY 2 0 5 1 Estin RMBA FY 2 Bith Road, Bundy Car gan preparations to	Expenditure Report 6 Projects Reported in the 017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) nated/Actual total project cost: 017-18 Summary yon Road, Grand Avenue, and Inland Valley. Due tomplete the PCI update on the streets that are # of In	Reported R 0 4 1 0 5 772,000.00 to limited funding the work to be control to the community.	5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later completed on Lemon Street was removed from the component:
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re-construction/Design	0 F A 1 1 1 1 1 1 1 1 1	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Is with construction to commence immediate # of Component Type Construction Pre-construction Pre-construction/Design	\$ 1,148,780.64 \$ - \$ 6,253,660.28 Reported R 0 0 1 0 \$ 7 22,000.00 y in October and will fully expend 1 in Progress Projects Based on C RMRA Funds Spent	16 0 40 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
rocurement/Operational Needs \$	0 F 4 1 1 1 1 1 1 1 1 1	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 18 with construction to commence immediately # of i Component Type Construction Pre-construction Pre-construction/Design	Reported F 0 0 0 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	0 40 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
Annu: City of Citrus Heights FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 RMRA Apportionment Received Spent FOUR PRINT OF COMPLETE SPENT OF COMPLET	4 1 1 1 1 1 1 1 1 1	Total In-Progress Projects E Expediture Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 18 with construction to commence immediately # of i Component Type Construction Pre-construction/Design	\$ 6,253,660.28 Reported F 0 0 1 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
City of Citrus Heights FY 2017-18 RMRA Apportionment Received Spent Spent Spent Soy,857.54 \$	Project P P P P P P P P P P P P P P P P P P P	t Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary # of I Component Type Construction Pre-construction Pre-construction/Design	Reported F 0 0 1 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	1 Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
City of Citrus Heights FY 2017-18 RMRA Apportionment Received 5 09,857.54 5 09,857.54 5 09,857.54 5 0	P FY 21 0	2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 8 with construction to commence immediately # of I Component Type Construction Pre-construction Pre-construction/Design	0 0 1 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
City of Citrus Heights FY 2017-18 RMRA Apportionment Received 5 09,857.54 5 09,857.54 5 09,857.54 5 0	P FY 2I 0	2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 8 with construction to commence immediately # of I Component Type Construction Pre-construction Pre-construction/Design	0 0 1 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
FY 2017-18 RMRA Apportionment Received 509,857.54 \$ -	FY 20 0 (1 (1 (1 (Estim RMRA FY 20 warded 9/27/18 0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 18 with construction to commence immediatel # of i	0 0 1 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar # of Completed Projects Based on Component: proposed RMRA Funds Spent # of I morponent Type RMRA Funds Spent # of I morponent Type Spent # of I morponent Type RMRA Funds Spent # of I morponent Type Spent # of I morponent Type Spent # of I morponent Type RMRA Funds Spent # of I morponent Type Spent # of I morponent Type Spent # of I morponent Type Spent S	0 (1 (1 (Estim RMRA FY 20 warded 9/27/18 of Projects 0 0 (0 F 0 F	(New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 8 with construction to commence immediately # of Component Type Construction Pre-construction Pre-construction	0 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar # of Completed Projects Based on Component: omponent Type RMRA Funds Spent # of I onstruction \$ S - re-construction/Design \$ S - re-construction/Deprational Needs \$ S - otal Completed Projects \$ S - City of Elk Grove FY 2017-18 RMRA Apportionment Received Spent Spent	1 (1 (Estim RMRA FY 20 warded 9/27/18 of Projects 0 0 (0) [0) [(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 18 with construction to commence immediatel # of i Component Type Construction Pre-construction/Design	0 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar # of Completed Projects Based on Component: omponent Type RMRA Funds Spent # of I onstruction \$ S - re-construction/Design \$ S - re-construction/Deprational Needs \$ S - total Completed Projects \$ S - City of Elk Grove FY 2017-18 RMRA Apportionment Received Spent Spe	1 (1 (Estim RMRA FY 20 warded 9/27/18 of Projects 0 0 (0) [0) [(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 18 with construction to commence immediatel # of i Component Type Construction Pre-construction/Design	0 1 0 5 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar # of Completed Projects Based on Component: omponent Type RMRA Funds Spent # of I onstruction \$	1 (Estim RMRA FY 20 warded 9/27/18 of Projects 0 0 0 0 F 0 F 0 F	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 18 with construction to commence immediatel # of I Component Type Construction Pre-construction/Design	1 0 \$ 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. omponent: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar ## of Completed Projects Based on Component: proposed RMRA Funds Spent ## of I monstruction \$	Estim RMRA FY 20 warded 9/27/18 of Projects 0 0 0 0 F 0 F 0 F	mated/Actual total project cost: 2017-18 Summary 18 with construction to commence immediatel # of ! Component Type Construction Pre-construction/Design	\$ 722,000.00 y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	Forecasted For FY 19/20 or Later 7/18 RMRA apportionment. component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar ## of Completed Projects Based on Component: proposed RMRA Funds Spent ## of I monostruction \$	of Projects 0 0 0 F 0 F 0 1	2017-18 Summary 18 with construction to commence immediatel # of I Component Type Construction Pre-construction/Design	y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	7/18 RMRA apportionment. component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar ## of Completed Projects Based on Component: proposed RMRA Funds Spent ## of I monostruction \$	of Projects 0 0 0 F 0 F 0 1	2017-18 Summary 18 with construction to commence immediatel # of I Component Type Construction Pre-construction/Design	y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	7/18 RMRA apportionment. component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar ## of Completed Projects Based on Component: proposed RMRA Funds Spent ## of I monostruction \$	of Projects 0 0 0 F 0 F 0 1	2017-18 Summary 18 with construction to commence immediatel # of I Component Type Construction Pre-construction/Design	y in October and will fully expend 1 In Progress Projects Based on C RMRA Funds Spent	Component: # of Projects			
Delay in advertising bids for 2018 Road Resurfacing Project (PP001). Contract to be awar ## of Completed Projects Based on Component: proposed RMRA Funds Spent ## of I proposed Projects Based on Component: proposed RMRA Funds Spent ## of I proposed RMRA Funds Spent ## of I proposed Projects \$ - procurement/Operational Needs \$	of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8. with construction to commence immediates # of ! Component Type Construction Pre-construction/Design	In Progress Projects Based on C	Component: # of Projects			
# of Completed Projects Based on Component: proposed RMRA Funds Spent # of I postruction \$ - postruction \$ - postruction \$ - postruction/Design \$ - postruction	of Projects 0 0 0 0 F 0 F 0 T	# of ! Component Type Construction Pre-construction/Design	In Progress Projects Based on C	Component: # of Projects			
# of Completed Projects Based on Component: Mark Funds Spent	of Projects 0 0 0 0 F 0 F 0 T	# of ! Component Type Construction Pre-construction/Design	In Progress Projects Based on C	Component: # of Projects			
omponent Type RMRA Funds Spent # of I onstruction \$	0 C 0 F 0 F 0 7	Component Type Construction Pre-construction/Design	RMRA Funds Spent	# of Projects			
S	0 C 0 F 0 F 0 7	Construction Pre-construction/Design		-			
S	0 C 0 F 0 F 0 7	Construction Pre-construction/Design		-			
S	0 C 0 F 0 F 0 7	Construction Pre-construction/Design		-			
re-construction/Design \$ - recurrement/Operational Needs \$ - rotal Completed Projects \$ - City of Elk Grove FY 2017-18 RMRA Apportionment Received \$ Spent \$ - RMRA Apportionment Funds Spent	0 F	Pre-construction/Design	> -				
rocurement/Operational Needs \$ - ptal Completed Projects \$ - City of Elk Grove FY 2017-18 RMRA Apportionment Received Spent Spent	0 F			0			
rocurement/Operational Needs \$ - total Completed Projects \$ - City of Elk Grove FY 2017-18 RMRA Apportionment Received Spent Spent	0 F		\$ -	0			
otal Completed Projects \$ - Annu: City of Elk Grove	0 1		\$ -	0			
City of Elk Grove RMRA Apportionment Funds FY 2017-18 RMRA Apportionment Received Spent		Total In-Progress Projects		0			
City of Elk Grove RMRA Apportionment Funds FY 2017-18 RMRA Apportionment Received Spent	inual Project	. ,	\$ -	0			
1,002,329.81 \$ -		Projects Reported in the 2017-18 Expenditure Report	Reported F	2 RMRA Funded Project Status			
	0 ((New Projects)	0	Completed			
		(Original Proposed Projects)	0	In Progress			
	,						
	0 ((No Longer RMRA Funded)	2	Carried Over into FY 18/19			
			0	Forecasted For FY 19/20 or Later			
·	Estim	nated/Actual total project cost:	\$ 4,100,000.00				
		2017-18 Summary	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Project design was initiated and construction of the Green Bike Lanes Project will occur in Summer 2018. Project to construction for these projects into the next FY. The	ct design continu	ues for Bond Road Median Improvements, with		019. The City has carried over its funding and the			
# of Completed Projects Based on Component:		# of	In Progress Projects Based on C	component:			
			1	T			
			1	1			
omponent Type RMRA Funds Spent # of I	of Projects	Component Type	RMRA Funds Spent	# of Projects			
onstruction \$ -	0 0	Construction	\$ -	0			
re-construction/Design \$ -		Pre-construction/Design	\$ -	0			
rocurement/Operational Needs \$ -		Procurement/Operational Needs	\$ -	0			
otal Completed Projects \$ -	0 1	Total In-Progress Projects	\$ -	0			
		t Expenditure Report	•	•			
		· · · · · · · · · · · · · · · · · · ·		•			
City of Folsom RMRA Apportionment Funds FY 2017-18 RMRA Apportionment Received Spent		3 Projects Reported in the 2017-18 Expenditure Report	Reported F	3 RMRA Funded Project Status			
400 424 62 6 445 007 00			1	Completed			
460,121.63 \$ 445,387.90		(New Projects)		Completed			
		(Original Proposed Projects)	0	In Progress			
	0 ((No Longer RMRA Funded)	2	Carried Over into FY 18/19			
			0	Forecasted For FY 19/20 or Later			
		nated/Actual total project cost:	\$ 868,813.76				
			y 000,013.7b	1			
The FY 17/18 Cimmaron Circle pavement rehabilitation project successfully installed 2,430 tons of asphalt concrete		2017-18 Summary	of the entire neighborhood from a	n average score of 35 to a smooth PCI of 100.The			
he FY 17/18 Cimmaron Circle pavement rehabilitation project successfully installed 2,430 tons of asphalt concrete effectively increasing the Pavement Condition Index (PCI) of the entire neighborhood from an average score of 35 to a smooth PCI of 100.The							
remianing proposed projects have been carried over into the next FY							
	RMRA FY 20 crete effectively	have been carried over into the next FY		Component:			
remianing propose # of Completed Projects Based on Component:	RMRA FY 20 crete effectively	have been carried over into the next FY	In Progress Projects Based on C	Component:			
# of Completed Projects Based on Component:	RMRA FY 20 crete effectively losed projects ha	nave been carried over into the next FY # of	In Progress Projects Based on C				
# of Completed Projects Based on Component: omponent Type RMRA Funds Spent # of I	RMRA FY 20 crete effectively losed projects ha	have been carried over into the next FY		Component: # of Projects			
# of Completed Projects Based on Component: omponent Type RMRA Funds Spent # of I	RMRA FY 20 crete effectively osed projects had of Projects	nave been carried over into the next FY # of	In Progress Projects Based on C				
# of Completed Projects Based on Component: omponent Type RMRA Funds Spent # of I onstruction \$ 445,387.90	rete effectively cosed projects have of Projects	ave been carried over into the next FY # of Component Type	In Progress Projects Based on C RMRA Funds Spent	# of Projects			
# of Completed Projects Based on Component: omponent Type RMRA Funds Spent # of I onstruction \$ 445,387.90	of Projects 1 0 F	# of Component Type Construction	In Progress Projects Based on C	# of Projects			

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation A	ccount Funding	
			ct Expenditure Report	ecoant runung	
City of Galt** FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
150,549.57	\$ 150,000.00	0	(New Projects)	0	Completed
	,	1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			, , , ,	0	Forecasted For FY 19/20 or Later
		Feti	mated/Actual total project cost:	\$ 5,574,813.70	10/000300010/1113/20 0/ 2000
			2017-18 Summary	3,374,013.70	
ity of Galt has substantially completed the South Galt Safe Routes t		t, CIP 518C. As of to	•	g completed with the anticipated	final completion in the coming weeks. The proj
# of Completed Projects Ba	sed on Component:		# of In	Progress Projects Based on Co	omponent:
_			_		
omponent Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 150,000.00	1
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 150,000.00	1
and a sumple court of court	Ŧ			- 130,000.00	*
		Annual Projec	t Expenditure Report		
City of Isleton	RMRA Apportionment Funds		18		18
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
5,004.07	\$ 4,164.88	0	(New Projects)	0	Completed
3,004.07	7,104.00	18	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	8	Carried Over into FY 18/19
				9	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 400,000.00	
			2017-18 Summary		
	cost \$150,000.00. The remaining propo		ither carried over into the next fiscal year or are fo	precasted for future fiscal years.	
# of Completed Projects Ba	sed on Component:	ı	# of In	Progress Projects Based on Co	omponent:
	DAADA Fd. C	# - 6 D! t-	C	DAADA F	# - 5 D ! 4
omponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 4,164.88	1
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 4,164.88	1
otal Completed Flojects	-			3 4,104.88	1
		Annual Projec	t Expenditure Report		
City of Rancho Cordova FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
			(New Projects)	1	Completed
/22 857 12	\$ 421 306 00	0			
432,857.12	\$ 421,306.00	0			
432,857.12	\$ 421,306.00	2	(Original Proposed Projects)	0	In Progress
432,857.12	\$ 421,306.00				
432,857.12	\$ 421,306.00	2	(Original Proposed Projects)	0	In Progress
432,857.12	\$ 421,306.00	2	(Original Proposed Projects) (No Longer RMRA Funded)	0 1 0	In Progress Carried Over into FY 18/19
432,857.12	\$ 421,306.00	2 0 Esti	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0	In Progress Carried Over into FY 18/19
ne majority of the FY 2017/18 RMRA Apportionment was used in th	e completion of the 2017 Street Rehabili RMRA to Phase II of the project tha tis sh	2 0 Esti RMRA FY	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summany Sunrise Boulevard Rehabilitation Project Phase Is lace in Spring 2019 and has therefore been carriece	0 1 0 \$ 14,391,529.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201:
e majority of the FY 2017/18 RMRA Apportionment was used in th f # of Completed Projects 8a	e completion of the 2017 Street Rehabili RMRA to Phase II of the project tha tis sh sed on Component:	2 0 Esti RMRA FY tation Project. The	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase I is lace in Spring 2019 and has therefore been carried # of in	0 1 0 \$ 14,391,529.00 s underway but is not using RMRA dover in this report. Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201 component:
e majority of the FY 2017/18 RMRA Apportionment was used in the from the front of Completed Projects Bases apponent Type	e completion of the 2017 Street Rehabili RMRA to Phase II of the project tha tis sh sed on Component: RMRA Funds Spent	2 0 Esti RMRA FY tation Project. The cceduled to take pl	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sumrise Boulevard Rehabilitation Project Phase I is lace in Spring 2019 and has therefore been carried # of In Component Type	0 1 0 5 14,391,529.00 underway but is not using RMRA over in this report. Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201 component: # of Projects
e majority of the FY 2017/18 RMRA Apportionment was used in the from the front of Completed Projects Barmponent Type	e completion of the 2017 Street Rehabili RMRA to Phase II of the project tha tis sh sed on Component:	2 0 Esti RMRA FY tation Project. The	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase I is lace in Spring 2019 and has therefore been carried # of in	0 1 0 \$ 14,391,529.00 s underway but is not using RMRA dover in this report. Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201 component:
e majority of the FY 2017/18 RMRA Apportionment was used in the from the front of Completed Projects Barrange in the front Type instruction	e completion of the 2017 Street Rehabili RMRA to Phase II of the project tha tis sh sed on Component: RMRA Funds Spent	2 0 Esti RMRA FY tation Project. The cceduled to take pl	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sumrise Boulevard Rehabilitation Project Phase I is lace in Spring 2019 and has therefore been carried # of In Component Type	0 1 0 5 14,391,529.00 underway but is not using RMRA over in this report. Progress Projects Based on Co	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201 component: # of Projects
e majority of the FY 2017/18 RMRA Apportionment was used in th # of Completed Projects Ba mponent Type nstruction e-construction/Design	e completion of the 2017 Street Rehabilii RMRA to Phase II of the project tha tis sh sed on Component: RMRA Funds Spent \$ 421,306.00 \$ -	2 0 Esti RMRA FY tation Project. The cceduled to take pl # of Projects 1 0	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunnise Boulevard Rehabilitation Project Phase I is ace in Spring 2019 and has therefore been carriect # of In Component Type Construction Pre-construction/Design	0 1 0 \$ 14,391,529.00 s underway but is not using RMRA d over in this report. Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201 proponent: # of Projects 0 0
e majority of the FY 2017/18 RMRA Apportionment was used in the final state of the FY 2017/18 RMRA Apportionment was used in the final state of th	e completion of the 2017 Street Rehabilit RMRA to Phase II of the project that is sh sed on Component: RMRA Funds Spent \$ 421,306.00 \$ - \$ -	2 0 Esti RMRA FY tation Project. The receduled to take pl # of Projects 1 0 0	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase Is lace in Spring 2019 and has therefore been carried # of in Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs	0 1 0 5 14,391,529.00 underway but is not using RMRA lover in this report. Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Funds, the City has directed the remaining 201 component: # of Projects 0 0 0 0
e majority of the FY 2017/18 RMRA Apportionment was used in the first state of Completed Projects Barmponent Type nstruction e-construction/Design bcurement/Operational Needs	e completion of the 2017 Street Rehabilii RMRA to Phase II of the project tha tis sh sed on Component: RMRA Funds Spent \$ 421,306.00 \$ -	2 0 Esti RMRA FY Lation Project. The ceeduled to take pl # of Projects 1 0 0 1	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase I is ace in Spring 2019 and has therefore been carried: # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 1 0 \$ 14,391,529.00 s underway but is not using RMRA d over in this report. Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201 proponent: # of Projects 0 0
e majority of the FY 2017/18 RMRA Apportionment was used in the first state of Completed Projects Base imponent Type instruction e-construction/Design ocurement/Operational Needs	e completion of the 2017 Street Rehabilit RMRA to Phase II of the project that is sh sed on Component: RMRA Funds Spent \$ 421,306.00 \$ - \$ -	2 0 Esti RMRA FY Lation Project. The ceeduled to take pl # of Projects 1 0 0 1	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase Is lace in Spring 2019 and has therefore been carried # of in Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs	0 1 0 5 14,391,529.00 underway but is not using RMRA lover in this report. Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Funds, the City has directed the remaining 201 component: # of Projects 0 0 0
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e majority of the FY 2017/18 RMRA Apportionment was used in the first of Completed Projects Base of Completed Projects Base of Completed Projects Base of Completed Projects Base of Completed Projects Base of Completed Projects Base of Completed Projects City of Sacramento	e completion of the 2017 Street Rehabilit MMRA to Phase II of the project tha tis sh sed on Component: RMRA Funds Spent \$ 421,306.00 \$ - \$ - \$ 421,306.00 RMRA Apportionment Funds Spent	2 0 Esti RMAR Project. The ceduled to take pl # of Projects 1 0 0 1 Annual Project	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase Is lace in Spring 2019 and has therefore been carried # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 11 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 0 5 14,391,529,00 underway but is not using RMRA over in this report. Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - Reported R	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later funds, the City has directed the remaining 201: component: # of Projects 0 0 0 0 11 MRA Funded Project Status Completed
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me majority of the FY 2017/18 RMRA Apportionment was used in the first was defined by the following of the FY 2017/18 RMRA Apportionment was used in the first was used in the f	e completion of the 2017 Street Rehabilit RMRA to Phase II of the project tha tis sh sed on Component: RMRA Funds Spent \$ 421,306.00 \$ - \$ - \$ 421,306.00 RMRA Apportionment Funds Spent \$ 1,562,514.00	# of Project. The ceduled to take pl # of Projects 1 0 0 1 Annual Project FY 0 11 0 15 Esti	(Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summany Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report ((New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summany months. One project had to be deferred due to lacl possible.	0 1 0 5 14,391,529.00 underway but is not using RMRA lover in this report. Progress Projects Based on Co RMRA Funds Spent 5 - 5 - 5 - 8 - 8 - 10 0 10 0 17,159,499.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Funds, the City has directed the remaining 201: # of Projects 0 0 0 0 11 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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e majority of the FY 2017/18 RMRA Apportionment was used in the first with the first was seen as the construction e-construction for the construction for th	e completion of the 2017 Street Rehabilit RMRA to Phase II of the project that its sh sed on Component: RMRA Funds Spent \$	2 0 Esti RMRA FY tation Project. The ceduled to take pl # of Projects 1 0 0 1 Annual Projec FY 0 11 0 Esti RMRA FY te within a couple i	(Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase Is lace in Spring 2019 and has therefore been carriec # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 11 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 2017-1	0 1 0 5 14,391,529.00 underway but is not using RMRA lover in this report. Progress Projects Based on Community of the second	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Funds, the City has directed the remaining 201: # of Projects 0 0 0 0 11 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mg was used to leverage other funds wherever component: # of Projects
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me majority of the FY 2017/18 RMRA Apportionment was used in the first of Completed Projects Ba omponent Type onstruction Projects onstruction Procurement/Operational Needs otal Completed Projects City of Sacramento FY 2017-18 RMRA Apportionment Received 3 2,888,907.60 Completed design and awarded contracts for many projects. Mo	e completion of the 2017 Street Rehabilit RMRA to Phase II of the project tha tis sh sed on Component: RMRA Funds Spent \$ 421,306.00 \$ - \$ 421,306.00 RMRA Apportionment Funds Spent \$ 1,562,514.00 sst are nearly complete or will be completed on Component: RMRA Funds Spent \$ -	2 0 Esti RMRA FY Lation Project. The cceduled to take pl # of Projects 1 0 1 Annual Projec FY 0 11 0 Esti RMRA FY te within a couple t	(Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Sunrise Boulevard Rehabilitation Project Phase I is ace in Spring 2019 and has therefore been carried # of in Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 11 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary months. One project had to be deferred due to lac possible. # of In Component Type Construction	0 1 0 5 14,391,529.00 underway but is not using RMRA lover in this report. Progress Projects Based on Co RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 10 0 10 0 11 \$ 17,159,499.00 cof available funding, RMRA fundi Progress Projects Based on Co RMRA Funds Spent \$ 1,1562,514.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later Funds, the City has directed the remaining 201: # of Projects 0 0 11 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In gwas used to leverage other funds wherever component: # of Projects 10

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	Account	t Funding		
		Annual Project Expenditure Report					
Sacramento County	RMRA Apportionment Funds	30			30		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported RN		MRA Funded Project Status	
\$ 7,319,847.09	\$ 4,672,110.29	2	(New Projects)		2	Completed	
		28	(Original Proposed Projects)		28	In Progress	
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19	
					0	Forecasted For FY 19/20 or Later	
	Estimated/Actual total project cost: \$ 142,599,639.92						
		RMRA FY	2017-18 Summary				
All funds	received through June 2018 were expen	ded on projects th	at are underway and two that were completed	within the	e 2017-18 Fiscal Year.		
# of Completed Projects Bas	sed on Component:	# of In Progress Projects Based on Co				omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RI	MRA Funds Spent	# of Projects	
Construction	\$ 135,128.89	2	Construction	\$	3,388,200.76	12	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	1,148,780.64	16	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	=	0	
Total Completed Projects	\$ 135,128.89	2	Total In-Progress Projects	\$	4,536,981.40	28	

	Fiscal Year 2017 18 Local S	treets and Roads	Road Maintenance and Rehabiliation Account F	unding					
	113001 1001 2017 10 20001 3		ct Expenditure Report						
San Benito	Combined RMRA FY 2017-18 Funds		17		16				
Cities & County Combined	Spent		Combined Projects Reported	Combined Projects Rep	orted with RMRA Funding & Project Status				
FY 2017-18 RMRA Apportionment									
\$ 838,064.31	\$ -	0	(New Projects)	0	Completed				
		16	(Original Proposed Projects)	0	In Progress				
		1	(No Longer RMRA Funded)	16	Carried Over into FY 18/19				
				0	Forecasted For FY 19/20 or Later				
Combined Estimated/Actual All Source Funding Including RMRA \$ 4,147,671.00									
Combined # of Completed Project	ts Rased on Component:		Combiner	# of In Progress Projects Based	on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects				
Construction	\$ -	0	Construction	\$ -	0				
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0				
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0				
Fotal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0				
· · · · · · · · · · · · · · · · · · ·		Annual Project	ct Expenditure Report						
City of Hollister	RMRA Apportionment Funds Spent		9		8				
FY 2017-18 RMRA Apportionment Received	Apportionment runus spent		Projects Reported in the	Reported	RMRA Funded Project Status				
11 2017-10 MAINA Apportionment Necessed			Y 2017-18 Expenditure Report	Reported	Nivina i unueu rioject status				
			· ·						
\$ 214,910.94	\$ -	0	(New Projects)	0	Completed				
		8	(Original Proposed Projects)	0	In Progress				
		1	(No Longer RMRA Funded)	8	Carried Over into FY 18/19				
				0	Forecasted For FY 19/20 or Later				
			imated/Actual total project cost:	\$ 3,435,778.00					
RMRA FY 2017-18 Summary									
A project list for the FY 17/18 appropriation of RMRA funds (\$20 (CIP1701) to Teichert Construction via Resolution 2018-130 in the Year. The City will report all project related expenditures for the pr	amount of \$2,988,778 from multiple fur oject in the next fiscal year's expenditure	17-244 at the regula	ar Hollister City Council meeting of October 2, 20 ding RMRA funds. A Notice to Proceed was issued posed projects, 8 were grouped for project award	by the City with an effective date of and delivery. One project will now	of July 9, 2018, which was after the reporting Fisca or use other source (non-RMRA) funds in its delive				
(CIP1701) to Teichert Construction via Resolution 2018-130 in the Year. The City will report all project related expenditures for the pr # of Completed Projects Ba	amount of \$2,988,778 from multiple fur oject in the next fiscal year's expenditure sed on Component:	17-244 at the regulating sources, including report. Of the 9 pro	ar Hollister City Council meeting of October 2, 20 ding RMRA funds. A Notice to Proceed was issued posed projects, 8 were grouped for project awaru	by the City with an effective date of and delivery. One project will not in Progress Projects Based on Co	of July 9, 2018, which was after the reporting Fisca or use other source (non-RMRA) funds in its delive Imponent:				
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One of the proposed projects has been awarded with the construction work scheduled to take place in FY 2018-19. The other construction contract has been advertised and bids have been opened and awaiting Board of Supervisor's approval to award the contract.

# of Completed Projects B		# of In Progress Projects Based on Component:					
Component Type	RMI	RA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$		0	Construction	Ş	-	0
Pre-construction/Design	\$		0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$		0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	Ś		0	Total In-Progress Projects	Ś		0

				and Francisco	
	Fiscal Year 2017 18 Local Streets		oad Maintenance and Rehabiliation Acco	ount Funding	
San Bernardino Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	-	104 ombined Projects Reported	Combined Projects Report	96 ted with RMRA Funding & Project Status
\$ 20,545,921.39	\$ 3,607,727.14	2	(New Projects)	20	Completed
20,343,321.33	3,007,727.14	94	(Original Proposed Projects)	13	In Progress
		8	(No Longer RMRA Funded)	39	Carried Over into FY 18/19
				24	Forecasted For FY 19/20 or Later
		Combined Est	imated/Actual All Source Funding Including		
Combined # of Completed Project Component Type	RMRA Funds Spent	# of Projects	Component Type	of In Progress Projects Based RMRA Funds Spent	# of Projects
Construction	\$ 2,840,165.47	15	Construction	\$ 224,375.00	# of Projects
Pre-construction/Design	\$ 9,412.50	3	Pre-construction/Design	\$ 266,040.77	9
Procurement/Operational Needs	\$ 267,733.40	2	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 3,117,311.37		Total In-Progress Projects	\$ 490,415.77	13
City of Adelanto	RMRA Apportionment Funds	Annual Projec	ct Expenditure Report 9		9
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	керопеа к	MRA Funded Project Status
\$ 200,824.57	s -	0	(New Projects)	0	Completed
200,024.37	ľ	9	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
	<u> </u>			7	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ -	
			2017-18 Summary		
# of Completed Projects Bas	ed on Component	Projects are in	pre-construction stage. # of In	Progress Projects Based on Co	mnonent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	ct Expenditure Report		
City of Apple Valley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	5 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	5 MRA Funded Project Status
\$ 437,714.69	\$ 437,714.69	0	(New Projects)	5	Completed
		5	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost: 2017-18 Summary	\$ 2,301,136.82	
During FY 17/18, the Town of Apple Valley resurface	d approximately 35 miles of local and co			others. Methods used to resurface	include Cape Seal and Micro-Surface.
# of Completed Projects Bas Component Type	RMRA Funds Spent	# of Projects	Component Type	Progress Projects Based on Co RMRA Funds Spent	# of Projects
Construction	\$ 437,714.69	5	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 437,714.69	5	Total In-Progress Projects	\$ -	0
City of Barstow					
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	3 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	Spent		3 Projects Reported in the 2017-18 Expenditure Report	Reported RI	MRA Funded Project Status
The state of the s	* *	FY	3 Projects Reported in the		VIRA Funded Project Status Completed
FY 2017-18 RMRA Apportionment Received	Spent	FY	3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0	MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	Spent	6 0 3 0	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 1 1 1	MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 0 3 0 Esti	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0 1 1	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	\$ 28,890.00	FY 0 3 0 Esti RMRA FY et City recently per	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 1 1 1 1 \$ 4,900,000.00	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 142,082.52	\$ 28,890.00 y coordinating with utility companies. The	FY 0 3 0 Esti RMRA FY et City recently per	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se	0 1 1 1 1 \$ 4,900,000.00	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the
\$ 142,082.52 The City is working on repairing the underground infrastructure by	\$ 28,890.00 y coordinating with utility companies. The	PY 0 3 0 Esti RMRA FY e City recently per Sect	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se tion 7 Project. # of In Component Type	0 1 1 1 5 4,900,000.00	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction	\$ 28,890.00 y coordinating with utility companies. The led on Component: RMRA Funds Spent	FY 0 3 0 Esti RMRA FY e City recently per Sect # of Projects 0	3 Projects Reported in the 2017-18 Expenditure Report [New Projects] (Original Proposed Projects) (Rou Longer RMKA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe IProgress Projects Based on Co RMRA Funds Spent \$ -	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design	S 28,890.00 y coordinating with utility companies. The red on Component: RMRA Funds Spent \$ 5	PY 0 3 0 Esti RMRA FY e City recently per Sect # of Projects 0 0	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se ion 7 Project. # of in Component Type Construction Pre-construction/Design	0 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe IProgress Projects Based on Co RMRA Funds Spent 5 28,890.00	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pro-construction/Design Procurement/Operational Needs	Spent \$ 28,890.00 y coordinating with utility companies. The led on Component: RMRA Funds Spent \$ - \$ \$ - \$	FY 0 3 0 Esti RMRA FY e City recently per Sect # of Projects 0 0	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe Progress Projects Based on Co RMRA Funds Spent \$ 5 28,890.00	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design	S 28,890.00 y coordinating with utility companies. The red on Component: RMRA Funds Spent \$ 5	FY 0 3 0 Estit RMRA FY es City recently personal section of the projects 0 0 0 0 0	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se ion 7 Project. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe IProgress Projects Based on Co RMRA Funds Spent 5 28,890.00	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	y coordinating with utility companies. The red on Component: RMRA Funds Spent \$ - 5	FY 0 3 0 Estit RMRA FY es City recently personal section of the projects 0 0 0 0 0	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se ion 7 Project. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe Progress Projects Based on Co RMRA Funds Spent \$ 5 28,890.00	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 1
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received	Spent \$ 28,890.00 y coordinating with utility companies. The red on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	FY 0 3 0 Estit RIMRA FY 6 City recently person Sect # of Projects 0 0 Annual Project	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se ion 7 Project. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 20 Projects Reported in the 2017-18 Expenditure Report	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe sewer lines sewer lines sewer lines and plans to repair sewer sewer lines and plans to repair sewe	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 20 WRA Funded Project Status
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FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received	Spent \$ 28,890.00 y coordinating with utility companies. The red on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	FY 0 3 0 Estit RIMRA FY 6 City recently person Sect # of Projects 0 0 Annual Project	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se tion 7 Project. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 20 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe IProgress Projects Based on Co RMRA Funds Spent 5 28,890.00 \$ 28,890.00 Reported Ri 4 0	WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 20 WRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received	Spent \$ 28,890.00 y coordinating with utility companies. The red on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ S -	FY 0 3 0 Estitue RMRA FY 6 City recently period 0 0 0 Annual Project FY 0 20	3 Projects Reported in the 2017-18 Expenditure Report [New Projects] (Original Proposed Projects) (Rou Inger RIMEA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se ion 7 Project. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 20 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 1 1 1 5 4,900,000.00 Progress Projects Based on Co RMRA Funds Spent 5 28,890.00 5 28,890.00 Reported Ri 4	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 20 WRA Funded Project Status Completed
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FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received \$ 29,573.17	Spent S 28,890.00 y coordinating with utility companies. The ed on Component: RMRA Funds Spent S - S RMRA Apportionment Funds Spent S - 23,265.00	FY O S RMRA FY RMRA FY O O O Annual Projects O Annual Project FY O C C C C C C C C C C C C	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Longer RMRA Funded) (Mo Marchael Report Report Reported) (Mo Longer RMRA Funded)	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe IProgress Projects Based on Co RMRA Funds Spent 5 28,890.00 Reported Ri 4 0 3 13 5 275,578.80	WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 20 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later o be carried over to 18/19 FY and consolidated. d start and completion dates.
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Precornstruction/Design Precurement/Derational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received \$ 29,573.17	Spent \$ 28,890.00 y coordinating with utility companies. The don Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY O State of Projects FY O Annual Project FY C C C C C C C C C C C C C	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se ton Projects Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 20 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Total In-Report RMRA Funded) imated/Actual total project cost: 2017-18 Summary ere completed under the same contract. 18/19 irees and expedited delivery. Forecasted proje # of In	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe 1 Progress Projects Based on Co RMRA Funds Spent 5 28,890.00 Reported RI 4 0 3 13 5 275,578.80 sape Seal and Slurry Seal projects tau updated with revised estimate, in Progress Projects Based on Co	WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 20 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received \$ 29,573.17	Spent S 28,890.00 coordinating with utility companies. The don Component: RMRA Funds Spent S - S S	FY O State of Projects FY O Annual Project FY C C C C C C C C C C C C C	3 Projects Reported in the 2017-18 Expenditure Report [New Projects] (Original Proposed Projects) (Rounger RMRA Funded) imated/Actual total project cost: 2017-18 Summary formed its own CCTV inspection on municipal se imated/Actual total project cost: 2017-18 Summary Gomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 20 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ere completed under the same contract. 18/19 Gineted Summary ere completed under the same contract. 18/19 Gineted Summary Projects are project cost: 2017-18 Summary	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe IProgress Projects Based on Co RMRA Funds Spent 5 28,890.00 Reported Ri 4 0 3 13 5 275,578.80	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 20 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received \$ 29,573.17 17/18 Street Rehab- four (4) projects completed within the 17/ Manzanita Court reconstruction included with # of Completed Projects Bas Component Type Construction	Spent S 28,890.00 y coordinating with utility companies. The sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	FY O Still RIMRA FY RIMRA FY FY O O Annual Projects FY O C Esti RIMRA FY O Annual Project FY O Best C	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary rotromed its own CCTV inspection on municipal se ion 7 Project. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tc Expenditure Report 20 Projects Reported in the 2017-18 Expenditure Report (New Projects) (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ere completed under the same contract. 18/19 Component Type Component Type Construction # of in	0	WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 1 20 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later o be carried over to 18/19 FY and consolidated. d start and completion dates. mponent: # of Projects # of Projects # of Projects
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction/Design Pre-construction City of Big Bear Lake FY 2017-18 RMRA Apportionment Received \$ 29,573.17 17/18 Street Rehab- four (4) projects completed within the 17/ Manzanita Court reconstruction included with # of Completed Projects Bas Component Type Construction Construction Construction	Spent S 28,890.00 coordinating with utility companies. The don Component: RMRA Funds Spent S - S S	FY O State of Projects For Projects For Projects O Annual Project FY Ct because they we ject for cot effect # of Projects # of Projects # of Projects # of Projects	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe 1 Progress Projects Based on Co RMRA Funds Spent 5 28,890.00 Reported RI 4 0 3 13 5 275,578.80 sape Seal and Slurry Seal projects tau updated with revised estimate, in Progress Projects Based on Co	WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mains prior to the construction of roadway for the mponent: # of Projects 0 1 1 0 1 20 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 start and completion dates. mponent: # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
FY 2017-18 RMRA Apportionment Received \$ 142,082.52 The City is working on repairing the underground infrastructure by # of Completed Projects Bas Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Big Bear Lake FY 2017-18 RMRA Apportionment Received \$ 29,573.17 17/18 Street Rehab- four (4) projects completed within the 17/ Manzanita Court reconstruction included with # of Completed Projects Bas Component Type Construction	Spent \$ 28,890.00 y coordinating with utility companies. The ed on Component: RMRA Funds Spent \$	FY O Still RIMRA FY Estill FO Projects O Annual Project FY O Estill FO Projects FY O Best Projects FY O Estill FO Projects FY O Best Projects FY O Best Best Projects FY O D D D D D D D D D D D D	3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary rotromed its own CCTV inspection on municipal se ion 7 Project. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tc Expenditure Report 20 Projects Reported in the 2017-18 Expenditure Report (New Projects) (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ere completed under the same contract. 18/19 Component Type Component Type Construction # of in	0 1 1 1 1 5 4,900,000.00 wer lines and plans to repair sewe Progress Projects Based on Co RMRA Funds Spent \$ 28,890.00 Reported Ri 4 0 3 13 \$ 275,578.80 sape Seal and Slurry Seal projects to updated with revised estimate Progress Projects Based on Co RMRA Funds Spent \$ \$	WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later r mains prior to the construction of roadway for the mponent: # of Projects 0 1 0 1 1 20 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later o be carried over to 18/19 FY and consolidated. d start and completion dates. mponent: # of Projects # of Projects # of Projects

	Fiscal Year 2017 18 Local Streets		oad Maintenance and Rehabiliation Acc ct Expenditure Report	ount Funding	
City of Chino	RMRA Apportionment Funds	Annuai Proje	1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported F	MRA Funded Project Status
		FY	2017-18 Expenditure Report		
515,793.28	\$ 4,549.00	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost: 2017-18 Summary	\$ 2,000,000.00	1
Project ST181-FI Prado Rd. Rec	onstruction - Payement Evaluation (Ger		e Marvin P.O.70180783 \$3109.00; Project Manag	rement -Chuck Lockman P.O. 701	81132 \$1440 00
# of Completed Projects Bas		tecililical)- Labell		n Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
enstruction	s -	o rojects	Construction	<	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ 4,549.00	1
rocurement/Operational Needs	S -	0	Procurement/Operational Needs	\$ 4,343.00	0
otal Completed Projects	S	0	Total In-Progress Projects	\$ 4,549.00	1
completed Projects	,	_		3 4,545.00	1
41. (41. 1111		Annuai Proje	ct Expenditure Report		
City of Chino Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported F	1 MRA Funded Project Status
472,725.54	\$ 471,100.00	0	(New Projects)	1	Completed
,	,	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 754,460.62	
			2017-18 Summary		
			•		
The City of Chino Hills completed	he Pavement Repairs Project. The total	project cost was \$	754,460.62, of which \$471,100 came from the R	MRA funds and \$283,360.62 cam	e from other funds.
# of Completed Projects Bas	ed on Component:		# of Ir	n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 471,100.00	1	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	Š -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 471,100.00	1	Total In-Progress Projects	\$ -	0
	,,	Annual Brain	ct Expenditure Report	*	
City of Colton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 2017-18 Expenditure Report	Reported F	3 tMRA Funded Project Status
315,707.02	\$ 9,412.50	0	(New Projects)	3	Completed
		3	(Original Proposed Projects)	0	•
					In Progress
		0		0	In Progress Carried Over into EY 18/19
			(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		0 Est	(No Longer RMRA Funded) imated/Actual total project cost:	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 0 \$ 301,541.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Prepared plans, specification an		0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv	0 0 \$ 301,541.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018.
Prepared plans, specification an # of Completed Projects Bas	ed on Component:	0 Est RMRA FY d on 3/9/18, bid o	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv	0 0 5 301,541.00 ed the award of construction con	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. component:
Prepared plans, specification an # of Completed Projects Bas omponent Type		0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv	0 0 \$ 301,541.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018.
Prepared plans, specification an # of Completed Projects Bas omponent Type	ed on Component:	0 Est RMRA FY d on 3/9/18, bid o	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv	0 0 5 301,541.00 ed the award of construction con	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. omponent: # of Projects 0
Prepared plans, specification and # of Completed Projects Bas omponent Type onstruction	ed on Component:	0 Est RMRA FY d on 3/9/18, bid d # of Projects	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv ## of Ir Component Type	0 0 5 301,541.00 ed the award of construction con	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. omponent: # of Projects
Prepared plans, specification an # of Completed Projects Bas omponent Type onstruction e-construction/Design	ed on Component: RMRA Funds Spent \$ -	0 Est RMRA FY d on 3/9/18, bid d # of Projects 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of It Component Type Construction	0 0 5 301,541.00 ed the award of construction con Progress Projects Based on C RMRA Funds Spent \$ -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. proponent: # of Projects 0
Prepared plans, specification an # of Completed Projects Bas component Type construction e-construction/Design courrement/Operational Needs	ed on Component: RMRA Funds Spent \$ - \$ 9,412.50	0 Est RMRA FY d on 3/9/18, bid d # of Projects 0 3	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of It Component Type Construction Pre-construction/Design	0 0 0 S 301,541.00 ed the award of construction con Progress Projects Based on C RMRA Funds Spent S S S	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. pmponent: # of Projects 0 0
Prepared plans, specification an # of Completed Projects Bas component Type construction e-construction/Design coursement/Operational Needs	ed on Component: RMRA Funds Spent \$ - \$ 9,412.50 \$ -	0 Est RMRA FY d on 3/9/18, bid of # of Projects 0 3 0 3	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 0 301,541.00 s dthe award of construction con a Progress Projects Based on C RMRA Funds Spent 5 5 5 5	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. omponent: # of Projects 0 0 0
Prepared plans, specification an # of Completed Projects Bas omponent Type onstruction re-construction/Design rocurrement/Operational Needs	ed on Component: RMRA Funds Spent \$ - \$ 9,412.50 \$ -	0 Est RMRA FY d on 3/9/18, bid of # of Projects 0 3 0 3 Annual Proje	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	3 301,541.00 \$ 301,541.00 \$ ay1,541.00 and the award of construction condition specific conditions are specific conditions. Specific conditions are specifi	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. pomponent: # of Projects 0 0 0
Prepared plans, specification an # of Completed Projects Bas component Type construction e-construction/Design courement/Operational Needs total Completed Projects City of Fontana FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ 9,412.50 \$ 9,412.50 RMRA Apportionment Funds	0 Est RMRA FY d on 3/9/18, bid of # of Projects 0 3 0 3 Annual Proje	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of It Component Type Construction Pre-construction Pre-construction Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the	3 301,541.00 \$ 301,541.00 \$ ay1,541.00 and the award of construction condition specific conditions are specific conditions. Specific conditions are specifi	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. pmponent: # of Projects 0 0 0 0 1
Prepared plans, specification an # of Completed Projects Bas component Type construction e-construction/Design cocurement/Operational Needs total Completed Projects City of Fontana FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$	0 Est RMRA FY d on 3/9/18, bid of # of Projects 0 3 0 3 Annual Proje	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	3 301,541.00 \$ 301,541.00 \$ ay1,541.00 and the award of construction condition specific conditions are specific conditions. Specific conditions are specifi	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. omponent: # of Projects 0 0 0 1 MRA Funded Project Status
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Prepared plans, specification an # of Completed Projects Bas omponent Type onstruction e-construction/Design ocurrement/Operational Needs tal Completed Projects City of Fontana FY 2017-18 RMRA Apportionment Received 1,246,831.49	ed on Component: RMRA Funds Spent \$ \$ 9,412.50 \$ \$ 9,412.50 RMRA Apportionment Funds Spent \$ \$ 1,213,559.00	Est RMRA FY do no 3/9/18, bid of no 3/9/18, bid	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (No Longer RMRA Funded) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ment which utilized recycled asphalt materials. Tr	0	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. mponent: # of Projects 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Prepared plans, specification and # of Completed Projects Bas omponent Type on the project of th	ed on Component: RMRA Funds Spent \$ \$ 9,412.50 \$ \$ 9,412.50 RMRA Apportionment Funds Spent \$ 1,213,559.00 to Philadelphia Avenue: Cold planed exise orders. Condition of Mulberry Avenue	Est RMRA FY do no 3/9/18, bid of no 3/9/18, bid	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (No Longer RMRA Funded) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ment which utilized recycled asphalt materials. Tro popor and is now rated very good to excellent. T	S 301,541.00 S 301,541.00 ed the award of construction con Progress Projects Based on C RMRA Funds Spent S . S . S . S . S . S . S . S . S . S .	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on 5/1/2018. mponent: # of Projects 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later dway including new pavement markings and utilitial/commercial and logistics businesses.
Prepared plans, specification am # of Completed Projects Bas omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fontana FY 2017-18 RMRA Apportionment Received 1,246,831.49 Mulberry Avenue Pavement Rehabilitation project - Slover Avenue adjustments. Executed as planned with no project chang	ed on Component: RMRA Funds Spent \$ \$ 9,412.50 \$ 9,412.50 RMRA Apportionment Funds Spent \$ 1,213,559.00 to Philadelphia Avenue: Cold planed exis e orders. Condition of Mulberry Avenue ed on Component:	Est RMRA FY FOR CONTROL OF CONTRO	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary pening on April 5, 2018. The City Council approv # of I Component Type Construction Pre-construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ment which utilized recycled asphalt materials. Tre o poor and is now rated very good to excellent. T.	O S 301,541.00 S 301,541.00 ed the award of construction con Progress Projects Based on C RMRA Funds Spent S S S S Reported F 1 0 0 0 S 1,806,191.95	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later tract on S/1/2018. mponent: # of Projects 0 0 0 1 IMRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
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	Fiscal Year 2017 18 Local Streets		oad Maintenance and Rehabiliation Acc	ount Funding	
City of Grand Terrace	DAADA A	Annuai Proje	t Expenditure Report		8
FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the	Reported RI	MRA Funded Project Status
F1 2017-16 RIVIKA Apportionment Received	Spent	FY	2017-18 Expenditure Report	Reported Ki	VIKA Funded Project Status
\$ 72,863.57	\$ -	0	(New Projects)	0	Completed
		8	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	8	Carried Over into FY 18/19
		Ect	mated/Actual total project cost:	\$ 869,000.00	Forecasted For FY 19/20 or Later
			2017-18 Summary	3 803,000.00	
The FY 2017-18 Projects were grouped for delivery, contract was aw	arded in June of 2018. Notice to Proceed			of Grand Terrace 2018-19 Approve	ed Budget combines FY 2017-18 and FY 2018-19 SB 1
		work for the FY	2017-18 reported project list was not started or		
# of Completed Projects Bas				n Progress Projects Based on Co	
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	t Expenditure Report		
City of Hesperia FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 551,577.58	\$ 498,000.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		Fet	mated/Actual total project cost:	\$ 1,879,497.36	. o.ccosted for FF 15/20 OF Later
			2017-18 Summary	, 1,075,457.50	
Fiscal Year 2017-18 RMRA funds were expended on the construction of the construction of the construction of the construction of the completed Projects Base	7.58 Apportionment received went towa		project. The remaining FY funds will be carried in		
# of Completed Projects Bas Component Type	ed on Component: RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 498,000.00	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 498,000.00	1	Total In-Progress Projects	\$ -	0
Chr. of Wahland		Annual Proje	t Expenditure Report		4
City of Highland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	4 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	MRA Funded Project Status
\$ 318,625.07	\$ 162,803.59	0	(New Projects)	3	Completed
		4 0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
		U	(No Longer Manner unded)	0	Forecasted For FY 19/20 or Later
		Est	mated/Actual total project cost:	\$ 864,022.46	·
For FY 2017-18, the City expended a total of \$162,803.59 in RMR missing pavement markers "City-wide Pavement Striping and Mark	king", and routine maintenance of City's	traffic signal syste			
# of Completed Projects Bas		ve. Pavement Reh	ab that has been carried over to fiscal year 2018		
Component Type	ed on Component: RMRA Funds Spent	# of Projects	ab that has been carried over to fiscal year 2018 # of II Component Type	-19.	
Component Type Construction	ed on Component: RMRA Funds Spent \$ 52,803.59	# of Projects	ab that has been carried over to fiscal year 2018 # of Is Component Type Construction	-19. Progress Projects Based on Co RMRA Funds Spent \$ -	mponent: # of Projects 0
Component Type Construction Pre-construction/Design	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ -	# of Projects 2 0	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Pre-construction/Design	-19. n Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	mponent: # of Projects 0 0
Component Type Construction Pre-Construction Procurement/Operational Needs	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ - \$ 110,000.00	# of Projects	ab that has been carried over to fiscal year 2018 # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs	n Progress Projects Based on Co RMRA Funds Spent S - S - S -	mponent: # of Projects 0
Component Type Construction Pre-construction/Design	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ -	# of Projects 2 0 1 3	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Pre-construction/Design	-19. n Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0 0
Component Type Construction Pre-Construction Procurement/Operational Needs	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent	# of Projects 2 0 1 3 Annual Project	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Procurement/Operational Needs Total In-Progress Projects 1 Expenditures Projects 7 Projects Reported in the 2017-18 Expenditure Report	-19. Progress Projects Based on Co RMRA Funds Spent \$ \$ -5 \$ -5 \$ -5 \$5	mponent: # of Projects 0 0 0 0 0 Kraff Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ - \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds	# of Projects 2 0 1 3 Annual Project	ab that has been carried over to fiscal year 2018 # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects)	19. Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1	# of Projects 0 0 0 0 0 Kriting the project Status Completed
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent	# of Projects 2 0 1 3 Annual Projects	ab that has been carried over to fiscal year 2018 # of Ii Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	-19. Progress Projects Based on Co RMRA Funds Spent \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	# of Projects 0 0 0 0 0 King to project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent	# of Projects 2 0 1 3 Annual Project	ab that has been carried over to fiscal year 2018 # of II Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects)	19. Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1	# of Projects 0 0 0 0 0 Kriting the project Status Completed
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent	# of Projects 2 0 1 3 Annual Project FY 0 6 1	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (New Projects) (New Operational Needs) (New Projects) (New Projects) (No Longer RMRA Funded) mated/Actual total project cost:	19. Progress Projects Based on Co RMRA Funds Spent \$ 5 - 5 - 5 - 5 - 8 Reported RI 1 0 5 5	# of Projects 0 0 0 0 0 6 KMA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent	# of Projects 2 0 1 3 Annual Projects FY 0 6 1 Ests RMRA FY	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	19. 1 Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 6 6 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 FM	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19	# of Projects 2 0 1 3 Annual Projects FY 0 6 1 Ests RMRA FY	ab that has been carried over to fiscal year 2018 # of II Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1: Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMA Funded) mated/Actual total project cost: 2017-18 Summary nt on the completed project. 5 of the proposed project on the completed project. 5 of the proposed project out the completed project. 5 of the proposed project out the completed project. 5 of the proposed project out the completed project. 5 of the proposed project out the completed project. 5 of the proposed project out the completed project. 5 of the proposed project out the completed project. 5 of the proposed project out the funding sources for delivery.	-19. Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 F. # of Completed Projects Bas Component Type	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19 unding. The entire RMRA Apportionment receive RMR ed on Component: RMRA Funds Spent	For Projects 2 0 1 1 3 Annual Proje FY 0 6 1 Est RMRA FY received was spe	ab that has been carried over to fiscal year 2018 # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects £ Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (New Projects) (No Longer RMIKA Funded) mated/Actual total project cost: 2017-18 Summary nt on the completed project. S of the proposed prosess of the proposed prosess of the proposed projects of the proposed projects of the proposed project. S of the proposed prosess of the proposed prosess of the proposed prosess of the proposed prosess of the proposed prosess of the proposed project. S of the proposed prosess of the proposed prosess of the proposed prosess of the proposed prosess of the proposed prosess of the proposed project. S of the proposed prosess of the proposed prosess of the proposed prosess of the proposed project. S of the proposed prosess of the proposed project. S of the proposed projects of the proposed projects of the proposed projects.	19. 1 Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 F. # of Completed Projects Bas Component Type Component Type Construction	ed on Component: RMRA Funds Spent	# of Projects 2 0 1 1 3 Annual Proje FY 0 6 1 Est RMRA FY received was spea	ab that has been carried over to fiscal year 2018 # of II Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 12 Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary and to the completed project. 5 of the proposed project of the proposed project of the project of the proposed project of the project of the proposed project of the pr	-19. Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later the next FY. One project is no longer scheduled to mponent: # of Projects 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 FM # of Completed Projects Bas Component Type Construction Pre-construction/Design	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19 and ing. The entire RMRA Apportionment receive RMR ed on Component: RMRA Funds Spent \$ 143,723.19	# of Projects 2 0 1 1 3 Annual Project FY 0 6 1 1 Est: RMRA FY received was spe A funding and will	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary at on the completed project. 5 of the proposed price of the proposed projects of the proposed projects of the proposed project. So the proposed project use other funding sources for delivery. ### ### #### #######################	19. Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 6 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later the next FY. One project is no longer scheduled to mponent: # of Projects 0 0
Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 F. # of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19 unding. The entire RMRA Apportionment receive RMR ed on Component: RMRA Funds Spent \$ 143,723.19	# of Projects 2 0 1 1 3 Annual Proje FY 0 6 1 Est RMRA FY received was spea	ab that has been carried over to fiscal year 2018 # of II Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1: Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary nt on the completed project. 5 of the proposed priuse other funding sources for delivery. # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs	Progress Projects Based on Co RMRA Funds Spent S - S S - S Reported RI Reported RI 1 0 0 5 S 144,517.76 S 144,517.76 Progress Projects Based on Co RMRA Funds Spent S - S S - S S - S S - S S - S S - S S - S S - S S - S	# of Projects 0 0 0 0 6 MRA Funded Project Status Completed In Progress In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later the next FY. One project is no longer scheduled to mponent: # of Projects 0
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Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 F. Component Type Construction Pre-Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Montclair FY 2017-18 RMRA Apportionment Received \$ 229,237.55	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19 Indiagonal Funds Spent	# of Projects 2 0 1 1 3 Annual Proje 6 1 Est RMRA FY 1 0 0 1 1 Annual Projects 1 1 0 1 1 Annual Projects 1 1 FY 1 Companies of the projects 1 Companies of the projects 1 RMRA FY Spent in FY 17/1:	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary at on the completed project. 5 of the proposed priouse of the projects provided in the complete projects of the proposed Projects of the proposed Projects of the proposed Projects of the proposed project of the projects of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the project of the proposed project of the project	19. Progress Projects Based on Co RMRA Funds Spent S - S S - S Reported RI 1 0 0 5 5 0 S 144,517.76 Projects have been carried over into Company Projects Based on Co RMRA Funds Spent Reported RI 1 0 0 5 5 144,517.76 Reported RI 1 Progress Projects Based on Co RMRA Funds Spent S - S S -	# of Projects # of Projects
Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 F. # of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Montclair FY 2017-18 RMRA Apportionment Received \$ 229,237.55	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19 Junding. The entire RMRA Apportionment receive RMRA ed on Component: RMRA Funds Spent \$ 143,723.19 RMRA Apportionment Funds \$ 143,723.19 RMRA Funds Spent \$ - 5 \$ 143,723.19 RMRA Apportionment Funds Spent S - 6 \$ 143,723.19 RMRA Apportionment Funds Spent S - 7 S - 7 No funds were ed on Component:	# of Projects 2 0 1 1 3 Annual Proje 6 1 Est RMRA FY 1 0 0 1 1 Annual Projects 1 1 0 1 1 Annual Projects 1 1 FY 1 Companies of the projects 1 Companies of the projects 1 RMRA FY Spent in FY 17/1:	ab that has been carried over to fiscal year 2018 # of II Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMAR Funded) mated/Actual total project cost: 2017-18 Summary nt on the completed project. 5 of the proposed pri use other funding sources for delivery. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Expenditure Report 2 Projects Reported in the 2 Projects Reported in the 2 Projects Reported in the 2 Projects Reported in the 2 Projects Reported in the 3 No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary IN We will look at using funds in FY 18/19. # of In	-19. Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 0 0 6 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 WRA Funded Project is no longer scheduled to mponent: # of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 FM of Completed Projects Base Construction Pre-construction Pre-construction Pre-construction/Design Procurement/Operational Needs City of Montclair FY 2017-18 RMRA Apportionment Received \$ 229,237.55 # of Completed Projects City of Montclair FY 2017-18 RMRA Apportionment Received \$ 229,237.55	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19 andling. The entire RMRA Apportionment receive RMR ed on Component: RMRA Funds Spent \$ 143,723.19 S 143,723.19 S 1-3 S 1	# of Projects 2 0 1 3 Annual Proje 6 1 1 Est RMRA FY 0 0 6 1 1 Est RMRA FY 1 0 1 1 1 1 Est RMRA FY 0 0 1 1 1 5 Est RMRA FY 0 0 1 1 1 Est RMRA FY 0 0 1 1 1 Est RMRA FY 0 0 1 1 1 Est RMRA FY 0 0 1 1 1 Est RMRA FY 0 0 1 1 1 Est RMRA FY Spent in FY 17/11 # of Projects 0 0 0 0 0	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects # Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMIKA Funded) mated/Actual total project cost: 2017-18 Summary at on the completed project. 5 of the proposed projects of the proposed projects of the proposed projects of the proposed project. 5 of the proposed projects of the proposed project. 5 of the proposed projects of the proposed project. 5 of the proposed project of the proposed project. 5 of the proposed project of the proposed project. 5 of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed project of the proposed projects of the project of the project of the project of the project of the project of the project	19. Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 6 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Loma Linda FY 2017-18 RMRA Apportionment Received \$ 143,723.19 The City completed one of the 7 projects proposed for FY 2017-18 F # of Completed Projects Bas Component Type Construction/Design Procurement/Operational Needs Total Completed Projects Projects Projects Procurement/Operational Needs City of Montclair FY 2017-18 RMRA Apportionment Received \$ 229,237.55 # of Completed Projects Bas Component Type Construction/Design Pre-construction/Design Pre-construction/Design	ed on Component: RMRA Funds Spent \$ 52,803.59 \$ 110,000.00 \$ 162,803.59 RMRA Apportionment Funds Spent \$ 143,723.19 Description Component: RMRA Funds Spent S 143,723.19 RMRA Apportionment Funds Spent S 143,723.19 RMRA Funds Spent S 143,723.19 RMRA Apportionment Funds Spent S 143,723.19 RMRA Apportionment Funds Spent S 143,723.19	# of Projects 2 0 1 1 3 Annual Proje 6 1 Est Est FY 6 1 0 0 1 1 Annual Proje 1 0 0 1 1 1 Est RMRAFY 0 0 1 1 1 1 1 Est RMRAFY Spent in FY 17/11 # of Projects 0 0 0 1 1 1 Est RMRAFY Spent in FY 17/11 # of Projects 0 0 0 0 1 1 Est RMRAFY 0 0 1 1 1 1 Est RMRAFY 0 0 1 1 1 1 1 Est RMRAFY 0 0 0 1 1 1 1 1 1 Est RMRAFY 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ab that has been carried over to fiscal year 2018 # of In Component Type Construction Procurement/Operational Needs Total In-Progress Projects £ expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary at on the completed project. 5 of the proposed priuse other funding sources for delivery. ## of In Component Type Component Type Procurement/Operational Needs Total In-Progress Projects £ Expenditure Report 2 Projects Reported in the 2017-18 Summary ## of In Component Type Procurement/Operational Needs Total In-Progress Projects £ Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (Original Proposed Projects) (No Longer RMRA Funded) We will look at using funds in FY 18/19. ## of In Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Construction Pre-construction/Design	19. 1 Progress Projects Based on Co RMRA Funds Spent S	# of Projects 0 0 0 0 0 6 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

	Fiscal Voor 2017 19 Level Ch	and Boods of	load Maintonance and Debability	Count Funding	
	riscal Year 2017 18 Local Streets		Road Maintenance and Rehabiliation Acc act Expenditure Report	ount Funding	
City of Needles	RMRA Apportionment Funds		2 Decision Reported in the		1
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported RI	MRA Funded Project Status
\$ 29,555.58	\$ -	0	(New Projects) (Original Proposed Projects)	0	Completed In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		Fet	imated/Actual total project cost:	0 \$ 100,000.00	Forecasted For FY 19/20 or Later
		RMRA FY	2017-18 Summary		
The two proposed projects liste # of Completed Projects Bas		has been remove	ed and will use other source funds. The other has	n Progress Projects Based on Co	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	O Annual Proje	Total In-Progress Projects	\$ -	0
City of Ontario FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 2017-18 Expenditure Report	Reported Rf	3 WRA Funded Project Status
\$ 1,021,221.00	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects) (No Longer RMRA Funded)	0 3	In Progress Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			timated/Actual total project cost: / 2017-18 Summary	\$ 860,000.00	
The Miliken Avenue Project bid & awarded, but did not start constru	uction until August of 2018. All RMRA fun			xt FY Expenditure Report. The rema	ining proposed projects have been carried over to
# of Completed Projects Bas	ed on Component:		future FYs. # of I	n Progress Projects Based on Co	mponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	O Annual Proje	Total In-Progress Projects	\$ -	0
City of Rancho Cucamonga FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the ' 2017-18 Expenditure Report	Reported Rf	2 WRA Funded Project Status
\$ 1,039,039.92	\$ -	2	(New Projects) (Original Proposed Projects)	0	Completed In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
		Fst	imated/Actual total project cost:	0 \$ 1,897,595.00	Forecasted For FY 19/20 or Later
		RMRA FY	7 2017-18 Summary	•	
No RMRA activity in Fiscal Year 17/18 for the two projects listed b new project titled FY17/18 SB1 Non-Local Street Pavement Re # of Completed Projects Bas	habilitation at Two Locations. 6th Street R	from Milliken Av	enue to Charles Smith Avenue Pavement Rehab i e combined and carried over.		Haven Avenue to Rochester Avenue Pavement
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	O Annual Proje	Total In-Progress Projects	\$ -	0
City of Redlands FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2 2117-18 Expenditure Report	Reported RI	2 MRA Funded Project Status
\$ 409,295.85	\$ 6,978.38	1 1	(New Projects) (Original Proposed Projects)	0 2	Completed
		0		0	In Progress Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
		0 Est	(No Longer RMRA Funded) cimated/Actual total project cost:		Carried Over into FY 18/19
		0 Est RMRA FY	(No Longer RMRA Funded) ilmated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Project	0 \$ 452,317.47 ct in FY17-18	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas	ed on Component:	0 Est RMRA FY 8 were expended	(No Longer RMRA Funded) ilmated/Actual total project cost: / 2017-18 Summary on the pre-construction phase of the PIPP Project # of I	0 \$ 452,317.47 ct in FY17-18 n Progress Projects Based on Co	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent:
Component Type Construction	ed on Component: RMRA Funds Spent \$ -	0 Est RMRA FY 8 were expended # of Projects 0	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Proje # of I Component Type Construction	0 \$ 452,317.47 ct in FY17-18 n Progress Projects Based on Co RMRA Funds Spent \$ -	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1
Component Type	ed on Component: RMRA Funds Spent	0 Est RMRA FY 8 were expended # of Projects	(No Longer RMRA Funded) imated/Actual total project cost: / 2017-18 Summary on the pre-construction phase of the PIPP Project B of I Component Type	0 \$ 452,317.47 ct in FY17-18 n Progress Projects Based on Co	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects
Component Type Construction	ed on Component: RMRA Funds Spent \$ -	0 Est RMRA FV 8 were expended # of Projects 0 0 0 0	(No Longer RMRA Funded) iimated/Actual total project cost: (2017-18 Summary on the pre-construction phase of the PIPP Project Gomponent Type Gomponent Type Fre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 \$ 452,317.47 ct in FY17-18 n Progress Projects Based on Co RMRA Funds Spent \$ -	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1
Component Type Construction Pre-construction/Design Procurement/Operational Needs	ed on Component: RMRA Funds Spent \$ - \$ -	B were expended # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Proje Gomponent Type Construction Pre-construction/Design Procurement/Operational Needs	0 452,317.47 ct in FY17-18 n Progress Projects Based on Co RMRA Funds Spent S S 6,978.38 S S 6,978.38	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	8 were expended # of Projects 0 0 Annual Projects	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Proje Component Type Construction Pre-construction/Design Procurrement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 452,317.47 ct in FY17-18 n Progress Projects Based on Co RMRA Funds Spent S - S S - G,978.38 S - S Reported RI	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1 0 2 MRA Funded Project Status Completed
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	B were expended # of Projects 0 0 0 Annual Projects	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	0 452,317.47 ct in FY17-18 n Progress Projects Based on Co RMRA Funds Spent 5 6,978.38 S - 5 6,978.38 Reported RF	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1 0 2 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	Est RMRA FY RMRA FY S were expended of the following of the following follow	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Proje Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 452,317.47 tin FY17-18 n Progress Projects Based on Co RMRA Funds Spent \$ 6,978.38 \$ - \$ 6,978.38 Reported RI 0 0 0 1 1 0	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 1 0 2 # MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	Best Best Best Best Best Best Best Best	(No Longer RMRA Funded) imated/Actual total project cost: '(2017-18 Summary on the pre-construction phase of the PIPP Project Component Type if of 1 Comstruction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the '(2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 452,317.47 ct in FY17-18 n Progress Projects Based on Co RMRA Funds Spent S S 6,978.38 S S 6,978.38 Reported Rf 0 0 1	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later mponent: # of Projects 1 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79	ed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - For the Annual Street Overlay	Est RMRA FY S were expended of the following	(No Longer RMRA Funded) imated/Actual total project cost: '(2017-18 Summary on the PIPP Project Construction phase of the PIPP Project Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Limated/Actual total project cost: '(2017-18 Summary Lativity included preparation of the engineering)	0 452,317.47	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 1 0 2 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79 # of Completed Projects Bas	ed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - For the Annual Street Overlay	Est RMRA FY RMRA FY S Were expended to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Proje component Type Comstruction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Activity included preparation of the engineering if of i	0 452,317.47 tin FY17-18 n Progress Projects Based on Co RMMRA Funds Spent \$ 6,978.38 \$ \$ 6,978.38 Reported Rf 0 0 0 1 1 0 0 \$ 3,211,515.00	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 1 0 2 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79 # of Completed Projects Bas Component Type Construction	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - For the Annual Street Overlay ed on Component: RMRA Funds Spent	Est RMRA FY RMRA FY S were expended 0 0 0 0 Annual Proje FY 0 1 1 0 Est RMRA FY Project FY RMRA # # OPPOSET FY RMRA # O	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Activity included preparation of the engineering if of i Component Type Construction	0 452,317.47 tin FY17-18 n Progress Projects Based on Co RMRA Funds Spent \$	Carried Over Into PY 18/19 Forecasted For FY 19/20 or Later ## of Projects 1 1 2 WRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later ## of Projects ## of Projects ## of Projects ## of Projects ## of Projects
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Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of San Bernardino FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent For the Annual Street Overlay ed on Component: RMRA Funds Spent RMRA Funds Spent S - S - S - RMRA Funds Spent	Est RMRA FY S Were expended of the following of the follo	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the '2017-18 Expenditure Report (No Longer RMRA Funded) (No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary Activity included preparation of the engineering Component Type Construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 4 Projects Reported in the '2017-18 Expenditure Report	0 452,317.47	Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later ### of Projects 1 1 0 2 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later ###################################
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Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79 # of Completed Projects Base Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of San Bernardino FY 2017-18 RMRA Apportionment Received \$ 1,271,359.59	For the Annual Street Overlap ed on Component: For the Annual Street Overlap ed on Component: RMRA Apportionment Funds Spent For the Annual Street Overlap ed on Component: RMRA Funds Spent S S S RMRA Apportionment Funds Spent S S S S S S S S S S S S S S S S S S	Est RMRA FY RM	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Project Component Type Construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Activity included preparation of the engineering imated/Actual total project cost: Component Type Gonstruction Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction Pre-construction/Design Pre-construction Red 1 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Imated/Actual total project cost: 2017-18 Summary ### Of 1 ###################################	0	Carried Over Into PY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 1 1 2 **MRA Funded Project Status** Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later ## of Projects ## of Projects ## of Projects 0 0 0 3 **MRA Funded Project Status** Completed In Progress Carried Over Into FY 18/19 Carried Over Into FY 18/19 Carried Over Into FY 18/19 Carried Over Into FY 18/19 Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later **Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later **Professional Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later **Proponent:**
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79 # of Completed Projects Base Component Type Construction Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of San Bernardino FY 2017-18 RMRA Apportionment Received \$ 1,271,359.59 The City has continued to pursu # of Completed Projects Base Component Type	ed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Est RMRA FY RM	(No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary on the pre-construction phase of the PIPP Projects Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Ko Longer RMRA Funded) Imated/Actual total project cost: 2017-18 Summary Activity included preparation of the engineering, included preparation of the engineering of the projects of the project of th	0 452,317.47	Carried Over Into PY 18/19 Forecasted For FY 19/20 or Later ## of Projects 1 1 1 0 2 ## of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ## of Projects 3 ## of Projects 0 0 0 0 3 ## of Project Status Completed In Progress Completed In Progress Completed In Projects If of Projects
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of San Bernardino FY 2017-18 RMRA Apportionment Received \$ 1,271,359.59 The City has continued to pursu # of Completed Projects Bas Component Type Construction Construction/Design Pre-construction/Design	For the Annual Street Overlay S - S - S - S - S - S - S - S - S - S	Est RMRA FY RANGE FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the pre-construction phase of the PIPP Project Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Activity included preparation of the engineering Fre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Expenditure Report (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary the "Bridge and Railing Repairs at Various Locatic Mainated/Actual total project cost: 2017-18 Summary the "Bridge and Railing Repairs at Various Locatic Mainated/Actual total project cost: 2017-18 Summary The Procurement (Operational Report Construction) Pre-construction/Design	0	Carried Over Into PY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 1 1 0 2 If of Project Status Completed In Progress Gried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 1 2
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Rialto FY 2017-18 RMRA Apportionment Received \$ 624,206.79 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of San Bernardino FY 2017-18 RMRA Apportionment Received \$ 1,271,359.59 The City has continued to pursu # of Completed Projects Bas Component Type Construction Pre-construction/Pr	ed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Est RMRA FY S were expended to the state of	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the pre-construction phase of the PIPP Project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Activity included preparation of the engineering Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct 4 Projects Reported in the 2017-18 Reported in the 2017-18 Reported in the 2017-18 Funded) imated/Actual total project cost: (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Actual Total Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Actual Total Project cost: 2017-18 Summary English Summary Engl	0	Carried Over Into PY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 1 0 2 1 MRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 The project Status Completed In Project Status Completed In Project Status Completed In Project Status Completed In Project Status Completed In Project Status Completed In Project Status Forecasted For FY 19/20 or Later # of Projects Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Streets		Road Maintenance and Rehabiliation Acc act Expenditure Report	ount Funding	
City of Twentynine Palms FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2 2017-18 Expenditure Report		1 MRA Funded Project Status
\$ 157,733.40	\$ 157,733.40	0	(New Projects) (Original Proposed Projects)	0	Completed In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			· · · · ·	0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 159,857.50	
		RMRA FY	7 2017-18 Summary		
RMRA funds were used to procure a New Holland Skid Steer Tractor attachment. This unit is used during regular maintenan	ce of the shoulders within the neighborho		the City and would be one of the first units to resp	ond during flood conditions to clea	r roadways of debris or sand collected.
# of Completed Projects Ba				n Progress Projects Based on Co	
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 157,733.40	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 157,733.40	1	Total In-Progress Projects	\$ -	0
· · · · ·		Annual Proje	ct Expenditure Report	1	
City of Upland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	5 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	5 MRA Funded Project Status
\$ 449,955.32	\$ 128,390.18	5	(New Projects)	3	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	3 1	In Progress Carried Over into FY 18/19
		-	Driger miner randed)	1	Forecasted For FY 19/20 or Later
	I.	Est	timated/Actual total project cost:	\$ 11,300,000.00	.,
			/ 2017-18 Summary	,,	
	FY 2017-18 ac		project design costs for engineering plans.		
# of Completed Projects Ba				n Progress Projects Based on Co	mponent:
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 128,390.18	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 128,390.18	3
		Annual Proje	ct Expenditure Report		
City of Victorville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 WRA Funded Project Status
\$ 724,036.03	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	1	
· · · · · · · · · · · · · · · · · · ·		Ect	rimated /Actual total project cost:	0 \$ 5.154.490.90	Forecasted For FY 19/20 or Later
			timated/Actual total project cost: / 2017-18 Summary	\$ 5,154,490.90	Forecasted For FY 19/20 or Later
Village Drive has been advertised and was awarded by Council on # of Completed Projects Bar		RMRA FY	7 2017-18 Summary Y 17/18. Construction has begun this FY and show	\$ 5,154,490.90	2018. RMRA monies are being used for this project.
Village Drive has been advertised and was awarded by Council on # of Completed Projects Ba: Component Type		RMRA FY	7 2017-18 Summary Y 17/18. Construction has begun this FY and show	\$ 5,154,490.90	2018. RMRA monies are being used for this project.
# of Completed Projects Ba: Component Type Construction	ed on Component: RMRA Funds Spent \$ -	RMRA FY	7 2017-18 Summary Y 17/18. Construction has begun this FY and show # of It Component Type Construction	\$ 5,154,490.90 ald be completed by December 30, n Progress Projects Based on Co	2018. RMRA monies are being used for this project. mponent: # of Projects 0
# of Completed Projects Bar Component Type Construction Pre-construction/Design	ed on Component:	RMRA FY	7 2017-18 Summary Y 17/1 8. Construction has begun this FY and shot # of It Component Type Construction Pre-construction/Design	\$ 5,154,490.90 ald be completed by December 30, n Progress Projects Based on Co	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0
# of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S	RMRA FY In SB1 Funds for F # of Projects 0 0 0	7 2017-18 Summary Y 17/1 8. Construction has begun this FY and show # of h Component Type Construction Pre-construction/Design Procurement/Operational Needs	S 5,154,490.90 Ild be completed by December 30, n Progress Projects Based on Co RMRA Funds Spent S - S - S -	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0
# of Completed Projects Bar Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0 0 0	7 2017-18 Summary Y 17/1 8. Construction has begun this FY and show # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	\$ 5,154,490.90 Ild be completed by December 30, n Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0
# of Completed Projects Bar Comsponent Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project	7 2017-18 Summary Y 17/18. Construction has begun this FY and shot # of it Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report	\$ 5,154,490.90 uld be completed by December 30, n Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 4 WRA Funded Project Status
# of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects # of Projects 0 0 0 Annual Projects	7 2017-18 Summary Y 17/18. Construction has begun this FY and show # of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Deperational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 5,154,490.90 Id be completed by December 30, Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ 0	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 3 MRA Funded Project Status Completed
# of Completed Projects Bar Comsponent Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects # of Projects 0 0 0 Annual Proje FY 0 3	Y 17/1 8. Construction has begun this FY and show Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Propsed Projects)	\$ 5,154,490.90 ald be completed by December 30, n Progress Projects Based on Co RMRA Funds Spent \$ - 5 \$ - 5 \$ - 7 Reported RI	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 3 WRA Funded Project Status Completed In Progress
# of Completed Projects Bar Comsponent Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects # of Projects 0 0 0 Annual Projects	7 2017-18 Summary Y 17/18. Construction has begun this FY and show # of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Deperational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 5,154,490.90 Juid be completed by December 30, Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1 Reported RI 0 0 1 1 2	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bar Comsponent Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 Annual Proje	7 2017-18 Summary Y 17/1 8. Construction has begun this FY and show Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 5,154,490.90 and the completed by December 30, Progress Projects Based on Co RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ Reported Ri 0 1 2 0	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 3 WRA Funded Project Status Completed In Progress
# of Completed Projects Bar Comsponent Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA FV n S81 Funds for F # of Projects 0 0 0 0 Annual Proje FV 0 0 0 Est	Y 17/1 8. Construction has begun this FY and show Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Propsed Projects)	\$ 5,154,490.90 Juid be completed by December 30, Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1 Reported RI 0 0 1 1 2	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received \$ 318,314.53	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA F) # OF Projects 0 0 0 Annual Proje F) 0 Annual Proje RMRA F)	7 2017-18 Summary 7 17/18. Construction has begun this FY and show If of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Immate/Actual total project cost: 7 2017-18 Summary	\$ 5,154,490.90 Juid be completed by December 30, Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bat Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received \$ 318,314.53 Construction contract aware	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA F) # OF Projects 0 0 0 Annual Proje F) 0 Annual Proje RMRA F)	7 2017-18 Summary Y 17/1 8. Construction has begun this FY and show # of in Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) (No Longer RMRA Funded) immated/Actual total project cost: 2017-18 Summary or completed in June 2019. Pavement rehabilitat	S 5,154,490.90 Juil be completed by December 30, Progress Projects Based on Co RMRA Funds Spent S - S S - S Reported RI 0 1 1 2 0 5 9,000,000.00	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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# of Completed Projects Bat Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received \$ 318,314.53 Construction contract aware	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RMRA F) # OF Projects 0 0 0 Annual Proje F) 0 Annual Proje RMRA F)	Y 17/18. Construction has begun this FY and show Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary completed in June 2019. Pavement rehabilitat	S 5,154,490.90 Juil be completed by December 30, Progress Projects Based on Co RMRA Funds Spent S - S S - S Reported RI 0 1 1 2 0 5 9,000,000.00	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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# of Completed Projects Bat Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Yucaipa FY 2017-18 RMRA Apportionment Received \$ 318,314.53 Construction contract aware # of Completed Projects Bat Component Type Construction/Design Pre-construction/Design Pre-construction/Design	ed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - ed by City Council in October 2017, Proje ed on Component: RMRA Funds Spent S -	RMRA F) # of Projects # of Projects O O Annual Proje F) S Est RMRA F) # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects O	7 2017-18 Summary Y 17/1 8. Construction has begun this FY and show Gomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (No Longer RMRA Funded) immate//Actual total project cost: 2017-18 Summary or completed in June 2019. Pavement rehabilitat ## of II Component Type Construction/Design Procurement/Operational Needs	S 5,154,490.90 Jud be completed by December 30, Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	2018. RMRA monies are being used for this project. mponent: # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later quarter 2019. mponent: # of Projects 1
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	Annual Project Expenditure Report							
r	San Bernardino County RMRA Apportionment Funds			12		10		
	FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the FY 2017-18 Expenditure Report		Reported Rf	MRA Funded Project Status	
1	\$ 9,697,832.37	\$ 92,407.21	1	(New Projects)		0	Completed	
			9	(Original Proposed Projects)		1	In Progress	
			2	(No Longer RMRA Funded)		8	Carried Over into FY 18/19	
						1	Forecasted For FY 19/20 or Later	
Г				Estimated/Actual total project cost:	\$	16,006,370.00		
			RMR	A FY 2017-18 Summary				

RMRA funds will be used to fund the reconstruction of Cherry Avenue in the Fontana area with construction anticipated to commence fall 2018 and be completed in spring 2019. This project was not on the initial SB 1 project list but the SB 1 Project list was revised to include a few other projects including Cherry Avenue. Two projects will now use other Non-RMRA funding for delivery.

# of Completed Projects Base	# of Completed Projects Based on Component:			of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 92,407.21	1	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 92,407.21	1	

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
Can D'	0	Annual Projec	ct Expenditure Report		101
San Diego Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	С	193 ombined Projects Reported	Combined Projects Repo	181 rted with RMRA Funding & Project Status
\$ 30,309,407.21	\$ 9,704,127.24	6	(New Projects)	37	Completed
		175 12	(Original Proposed Projects) (No Longer RMRA Funded)	125 18	In Progress Carried Over into FY 18/19
		12	(NO Longer KWKA Funded)	1	Forecasted For FY 19/20 or Later
	l	Combined Est	imated/Actual All Source Funding Including		.,
Combined # of Completed Project				# of In Progress Projects Based	
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ 1,677,945.58 \$ -	37 0	Construction Pre-construction/Design	\$ 7,992,522.80 \$ 33,658.86	119 6
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,677,945.58	37	Total In-Progress Projects	\$ 8,026,181.66	125
		Annual Project	ct Expenditure Report		
City of Carlsbad FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	14 Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
\$ 666,377.99	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		12	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
		F-e-	imated / Astrol total music street.	\$ 767,000.00	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 767,000.00	
For FY 2017/18 the two projects that were approved by Ci Management Program and the Concrete Rep	lacement Project. There are a numb	ve not yet begun	, therefore, no RMRA funds were expended ted in CalSMART that are being declared "No	Longer RMRA Funded" and re	moved from future project lists.
# of Completed Projects Ba		# - (D)		Progress Projects Based on C	
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	ct Expenditure Report		
City of Chula Vista FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	,	2 MRA Funded Project Status
\$ 1,569,874.67	\$ 37,196.01	0	(New Projects)	0	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	1	In Progress Carried Over into FY 18/19
		0	(NO LONGER KIVIKA FUNDEU)	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 5,939,754.00	rorecasted For F1 13/20 or Later
			2017-18 Summary		
Р	P001 - Project design completed and cor	struction contrac	t awarded on September 4, 2018. Construction t	o begin October 2018.	
# of Completed Projects Ba	sed on Component:		# of Ir	Progress Projects Based on C	omnonent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 37,196.01	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ -	0	Procurement/Operational Needs	\$ - \$ 37,196.01	0 1
Total Completed Projects	3		Total In-Progress Projects t Expenditure Report	\$ 37,196.01	1
City of Coronado FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 144,713.47	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		F	mated/Actual total prefest cost	0 \$ 1,200,000,00	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 1,300,000.00	
The City will carry over FY	2017-18 RMRA funds to supplement an		t and General funds for the planned FY 2018-19	Street, Curb, and Gutter Improven	nent project.
# of Completed Projects Ba	sed on Component:			Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	Ş -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
F	I .	-	ct Expenditure Report	<u> </u>	
City of Del Mar** FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 25,178.52	\$ 25,178.00	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	1	In Progress Carried Over into FY 18/19
		U	(No Longer RMRA Funded)	0	Forecasted For FY 19/20 or Later
	<u> </u>	Esti	mated/Actual total project cost:	\$ 6,764,000.00	
			2017-18 Summary	, 0,70-1,000.00	
		vay, the City has ι	ised its total RMRA FY 17/18 funding on the proj		
# of Completed Projects Ba				Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ 25,178.00	0 1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 25,178.00	1
Total Completed Projects					

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
		Annual Project	ct Expenditure Report		
City of El Cajon	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 602,379.93	s -	0	(New Projects)	0	Completed
Ç 002,373.33	Ť	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			(No conget Minior andea)	0	
	l				Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 2,100,000.00	
			2017-18 Summary		
The following locations included in the Overlay 2018 Proposed proj		on list: Granite Hill:			
# of Completed Projects Ba	sed on Component:		# of Ir	n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
otal Completed Projects	\$ -			\$ -	Ü
		Annual Projec	ct Expenditure Report		
City of Encinitas FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	27 Projects Reported in the 2017-18 Expenditure Report	Reported R	27 MRA Funded Project Status
\$ 364,980.03	\$ 287,125.79	0	(New Projects)	27	Completed
, 304,360.03	207,123.79	27	(Original Proposed Projects)	0	In Progress
		0		0	
		U	(No Longer RMRA Funded)		Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 3,345,203.18	
		RMRA FY	2017-18 Summary		
	s listed on the Proposed Project List were		n additional 6 road segments were completed as	part of the FY 2017-18 Annual Stre	eet Overlay Program.
# of Completed Projects Ba				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 287,125.79	27	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 287,125.79	27	Total In-Progress Projects	\$ -	0
otal completed i rojects	ÿ 267,123.73			ý	· ·
		Annual Projec	ct Expenditure Report		
City of Escondido FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	5 Projects Reported in the 2017-18 Expenditure Report	Reported R	5 MRA Funded Project Status
\$ 887,675.87	\$ 869,400.00	0	(New Projects)	5	Completed
\$ 667,075.67	\$ 869,400.00				
		5	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
<u> </u>	<u> </u>	Esti	mated/Actual total project cost:	\$ 4,881,028.49	
		RMRA FY	2017-18 Summary		
	All proposed projects were complete		ding. The remaining funds will be carried over in	to the 2018-19 FY	
# of Completed Projects Ba				n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
	\$ 869,400.00	a or riojects		é anna i unus spent	# Of Projects
construction	,,	5	Construction		·
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 869,400.00	5	Total In-Progress Projects	\$ -	0
		Annual Project	t Expenditure Report		
City of Imperial Beach	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 161,196.40	\$ -	0	(New Projects)	0	Completed
	1	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
	1	Feti	mated/Actual total project cost:	\$ 652,500.00	
				y 032,300.00	<u> </u>
		KIVIKA FY	2017-18 Summary		with the proposed project
There was no FY 2017-2018 RMRA Act	ivity on the Sidewalk Infill Citrus Avenue	Project, the City v			
There was no FY 2017-2018 RMRA Act # of Completed Projects Ba		Project, the City v		n Progress Projects Based on C	
# of Completed Projects Ba			# of li	n Progress Projects Based on C	omponent:
# of Completed Projects Ba Component Type	sed on Component: RMRA Funds Spent		# of It		
# of Completed Projects Ba Component Type Construction	sed on Component: RMRA Funds Spent \$ -	# of Projects	# of It Component Type Construction	Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
# of Completed Projects Ba Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0	# of Is Component Type Construction Pre-construction/Design	Progress Projects Based on C RMRA Funds Spent \$ - \$	omponent: # of Projects 0 0
# of Completed Projects Ba Component Type Construction	sed on Component: RMRA Funds Spent \$ -	# of Projects	# of It Component Type Construction	Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects 0

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
		Annual Proje	ct Expenditure Report		
City of La Mesa FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	4 Projects Reported in the 2017-18 Expenditure Report	Reported R	4 MRA Funded Project Status
353,249.20	\$ 50,000.00	1	(New Projects)	1	Completed
353,249.20	\$ 50,000.00	3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
		U	(NO LONGER KIVIKA FUNGEU)		
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 1,661,528.00	
		RMRA FY	2017-18 Summary		
\$50,000 was expensed for street maintenance on the following: Arizona from Pennsylvania to END, Aztec Dr. from Lake Murray Blvd	to Baltimore, Baldrich from Mary Fellov	vs to Kiowa, Color			
# of Completed Projects Bas	sed on Component:		# of	In Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 50,000.00	1	Construction	š -	0
re-construction/Design		0		'	0
	-		Pre-construction/Design	\$ -	
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 50,000.00	1	Total In-Progress Projects	\$ -	0
		Annual Proie	ct Expenditure Report		
City of Lemon Grove FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the	Reported R	1 MRA Funded Project Status
			2017-18 Expenditure Report		
157,006.80	\$ 153,000.00	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			(110 Longer Manna Lundeu)	0	
				-	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 549,317.64	<u> </u>
		RMRA FY	2017-18 Summary		
The City used \$153,00	00 of the \$157,006.80 in RMRA FY 2017-	18 funding receiv	ed on the completion of the FY 2017-18 Street	Rehabilitation Project proposed by	the City.
				In Progress Projects Based on C	
# of Completed Projects Bas					•
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 153,000.00	1	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
				1 '	
otal Completed Projects	\$ 153,000.00	1	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Oceanside FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported F	1 MRA Funded Project Status
			(New Projects)	0	Completed
	4	^	(New Projects)		
1,033,983.11	\$ -	0	· · · · · · · · · · · · · · · · · · ·		
1,033,983.11	\$ -	0	(Original Proposed Projects)	0	In Progress
1,033,983.11	\$ -		(Original Proposed Projects) (No Longer RMRA Funded)		
1,033,983.11	\$ -	1		0	In Progress Carried Over into FY 18/19
1,033,983.11	\$ -	1 0	(No Longer RMRA Funded)	0 1 0	In Progress
1,033,983.11	\$ -	1 0	(No Longer RMRA Funded) imated/Actual total project cost:	0	In Progress Carried Over into FY 18/19
1,033,983.11	s -	1 0	(No Longer RMRA Funded)	0 1 0	In Progress Carried Over into FY 18/19
Jpdated pavement management program to most effectively spend	I RMRA funds. In doing so, project is curr	1 0 Est	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with expense.	0 1 0 \$ 2,400,000.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to original
pdated pavement management program to most effectively spend # of Completed Projects Bas	I RMRA funds. In doing so, project is curr sed on Component:	1 0 Est RMRA FY ently out to bid. C	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with exper	0 1 0 \$ 2,400,000.00 ditures commencing in November. Sin Progress Projects Based on C	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent:
pdated pavement management program to most effectively spenc # of Completed Projects Bas Imponent Type	I RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent	1 0 Est RMRA FY ently out to bid. C	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with expert Component Type	0 1 0 \$ 2,400,000.00 miditures commencing in November. Sin Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects
pdated pavement management program to most effectively spenc # of Completed Projects Bas Omponent Type	I RMRA funds. In doing so, project is curr sed on Component:	1 0 Est RMRA FY ently out to bid. C	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with exper	0 1 0 \$ 2,400,000.00 ditures commencing in November. Sin Progress Projects Based on C	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent:
pdated pavement management program to most effectively spend # of Completed Projects Bas omponent Type onstruction	I RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ -	1 0 Est RMRA FY ently out to bid. C	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with expert Component Type	0 1 0 \$ 2,400,000.00 miditures commencing in November. Sin Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects
pdated pavement management program to most effectively spend # of Completed Projects Base component Type onstruction e-construction/Design	I RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ -	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental set of Component Type Component Type Construction Pre-Construction/Design	0 1 0 5 2,400,000.00 ditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0
pdated pavement management program to most effectively spend # of Completed Projects Basimponent Type instruction e-construction/Design ocurement/Operational Needs	I RMRA funds. In doing so, project is curresed on Component: RMRA Funds Spent \$ - \$ - \$ -	1 0 Est RMRA FY entity out to bid. C # of Projects 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with expectation is set to begin in the Fall,	0 1 0 \$ 2,400,000.00 ditures commencing in November. Sin Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0
pdated pavement management program to most effectively spend # of Completed Projects Base component Type instruction c-construction/Design ocurement/Operational Needs	I RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ -	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental set of the Fall o	0 1 0 5 2,400,000.00 ditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0
Ipdated pavement management program to most effectively spend # of Completed Projects Base component Type construction re-construction/Design cocurement/Operational Needs total Completed Projects	J RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with expectation is set to begin in the Fall,	0 1 0 \$ 2,400,000.00 ditures commencing in November. Sin Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 0
Jpdated pavement management program to most effectively spend	I RMRA funds. In doing so, project is curresed on Component: RMRA Funds Spent \$ - \$ - \$ -	1 0 Est RMRA FY entily out to bid. C # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with exper- Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	0 1 0 5 2,400,000.00 ditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0
pdated pavement management program to most effectively spend # of Completed Projects Bas component Type construction e-construction/Design courement/Operational Needs tal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received	BRMRA funds. In doing so, project is curried on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY entily out to bid. C # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with expectation is set to begin in the Fa	0 1 0 5 2,400,000.00 ditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 0
pdated pavement management program to most effectively spend # of Completed Projects Bas imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received	RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental set to begin in the Fall, with experimental set to begin in the Fall, with experimental set to begin in the Fall, with experimental set to begin in the 2017-18 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 0 5 2,400,000.00 inditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed
pdated pavement management program to most effectively spend # of Completed Projects Bas imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received	RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY entily out to bid. C # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experience of the Fall of t	0 1 0 5 2,400,000.00 ditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Silight changes and additional streets to origina component: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress
pdated pavement management program to most effectively spend # of Completed Projects Bas imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received	RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental set to begin in the Fall, with experimental set to begin in the Fall, with experimental set to begin in the Fall, with experimental set to begin in the 2017-18 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 0 5 2,400,000.00 inditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 1 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
pdated pavement management program to most effectively spend # of Completed Projects Bas component Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received	RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Project FY 0 1	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental set of the Fall, with experimental set of the Fall, with experimental set of the Fall, with experimental set of the Fall, with experimental set of the Fall, with experimental set of the Fall, with experimental set of the Fall set of	0 1 0 5 2,400,000.00 ditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported F 1 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Silight changes and additional streets to origina component: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress
pdated pavement management program to most effectively spend # of Completed Projects Bas imponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received	RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY entily out to bid. C # of Projects 0 0 0 Annual Project FY 0 1 0 Est	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experience of the Fall of t	0 1 0 5 2,400,000.00 inditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 1 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 IMMRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Ipdated pavement management program to most effectively spend # of Completed Projects Bas component Type Instruction Instructi	IRMRA funds. In doing so, project is curresed on Component: RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ RMRA Apportionment Funds Spent \$ 231,648.67	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Project FY 0 1 0 Est RMRA FY all streets in Stre	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental project construction Pre-Construction Pre-Construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary et Maintenance Zone 8, extending the life of the	0 1 0 5 2,400,000.00 inditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
pdated pavement management program to most effectively spend # of Completed Projects Base component Type construction re-construction/Design rocurement/Operational Needs total Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received 294,460.27	BRMRA funds. In doing so, project is curried on Component: RMRA Funds Spent \$ - \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Project FY 0 1 0 Est RMRA FY all streets in Stre	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experience of the fall of the Fall of t	0 1 0 5 2,400,000.00 ditures commencing in November	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
pdated pavement management program to most effectively spend # of Completed Projects Bas component Type construction/Design courement/Operational Needs stal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received 294,460.27 Project performed as planned. This project provided deep patching # of Completed Projects Bas	IRMRA funds. In doing so, project is curresed on Component: RMRA Funds Spent \$ - 5	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Proje FY 0 1 1 0 Est RMRA FY all streets in Streate	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experience of the fall of the Fall of t	0 1 0 5 2,400,000.00 inditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Silight changes and additional streets to original component: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proximately 21 miles of residential, collector, a component:
ipdated pavement management program to most effectively spend # of Completed Projects Bas component Type construction re-construction/Design corumement/Operational Needs total Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received 294,460.27 Project performed as planned. This project provided deep patching # of Completed Projects Bas component Type	RMRA funds. In doing so, project is curred on Component: RMRA Funds Spent \$ - \$ \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Project FY 0 1 0 Est RMRA FY all streets in Stre	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental project construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary et Maintenance Zone 8, extending the life of the rial roadways. # of	0 1 0 5 2,400,000.00 inditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Ipdated pavement management program to most effectively spend # of Completed Projects Bas component Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received 294,460.27 Project performed as planned. This project provided deep patching # of Completed Projects Bas component Type onstruction	RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Projec FY 0 1 0 Est RMRA FY all streets in Stree arte	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experience of the fall of the Fall of t	O 1 0 5 2,400,000.00 In Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 7 - 8 - 8 - 1 0 0 0 5 1,036,965.82 existing asphalt. Zone 8 contains ap In Progress Projects Based on C RMRA Funds Spent 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proximately 21 miles of residential, collector, a component: # of Projects 0 # of Projects
Ipdated pavement management program to most effectively spend # of Completed Projects Bas component Type Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Projects Indicated Indicated Projects Indicated Indica	RMRA funds. In doing so, project is curred on Component: RMRA Funds Spent \$ - \$ \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Proje FY 0 1 0 Est RMRA FY all streets in Streate	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experimental project construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary et Maintenance Zone 8, extending the life of the rial roadways. # of	0 1 0 5 2,400,000.00 inditures commencing in November. S In Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Silight changes and additional streets to original component: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proximately 21 miles of residential, collector, a component:
# of Completed Projects Bas proponent Type postruction procurement/Operational Needs potal Completed Projects City of Poway FY 2017-18 RMRA Apportionment Received project performed as planned. This project provided deep patching # of Completed Projects Bas proponent Type	RMRA funds. In doing so, project is curr sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Est RMRA FY ently out to bid. C # of Projects 0 0 0 Annual Projec FY 0 1 0 Est RMRA FY all streets in Stree arte	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary onstruction is set to begin in the Fall, with experience of the fall of the Fall of t	O 1 0 5 2,400,000.00 In Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 7 - 8 - 8 - 1 0 0 0 5 1,036,965.82 existing asphalt. Zone 8 contains ap In Progress Projects Based on C RMRA Funds Spent 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Slight changes and additional streets to origina omponent: # of Projects 0 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proximately 21 miles of residential, collector, a component: # of Projects 0 # of Projects

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Street	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
	riscal real 2017 18 Local Stree		Road Maintenance and Renabiliation in Ct Expenditure Report	account running	
City of San Diego FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		6 Projects Reported in the	Reported R	6 MRA Funded Project Status
			2017-18 Expenditure Report		
8,240,399.05	\$ 4,984,849.10	4	(New Projects)	0	Completed
		2	(Original Proposed Projects)	6	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 26,200,000.00	
Fiscal Year 2017-18 RMRA revenues were used to support six slurry		ere initially submit	2017-18 Summary ted as receiving RMRA revenues in Fiscal Year 20 led RMRA revenues for project start-up costs.	17-18. Four additional slurry seal p	rojects, which were submitted as Fiscal Year 201
# of Completed Projects Bas	sed on Component:		# of li	Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 4,977,013.94	2
e-construction/Design	\$ -	0	Pre-construction/Design	\$ 7,835.16	4
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	-	\$ 4,984,849.10	6
rai completeu riojetts	- ·		Total In-Progress Projects	4,964,649.10	0
		Annual Projec	ct Expenditure Report		
City of San Marcos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
551,044.37	\$ -	0	(New Projects)	0	Completed
331,044.37	•	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			,	0	Forecasted For FY 19/20 or Later
		F	mated/Actual total project cost	\$ 1,250,000.00	rorecasted ror ri 19/20 01 Later
			mated/Actual total project cost: 2017-18 Summary	\$ 1,250,000.00	
e City of San Marcos has completed the preliminary engineering ar and that the proposed pavement preser		necessary for our			
# of Completed Projects Bas	sed on Component:		# of li	Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	*		ct Expenditure Report	*	-
City of Santee	RMRA Apportionment Funds	/	5		5
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
334,580.65	\$ 30,526.82	FY		Reported R	MRA Funded Project Status Completed
			2017-18 Expenditure Report		
		1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 1	Completed In Progress
		1 4	2017-18 Expenditure Report (New Projects)	1	Completed In Progress Carried Over into FY 18/19
		1 4 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	1 1 2 1	Completed In Progress
		1 4 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 1 2	Completed In Progress Carried Over into FY 18/19
334,580.65 unds were expended on two projects during this reporting period.	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an	1 4 0 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary he had expenditures that were not on the original ty not included on the reported list. It will be additional total project list. It will be additionally additional total project list. It will be additionally additionally additionally additionally additionally additionally additionally additionally addit	1 1 2 2 1,071,641.12 \$ 1,071,641.12 eporting list. However, the project ded on this report.	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Bas	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an seed on Component:	1 4 0 Esti RMRA FY project list and one d was inadvertent	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original tyl not included on the reported list. It will be add # of Ir	1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report.	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component:
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Bas umponent Type	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an seed on Component: RMRA Funds Spent	1 4 0 Esti RMRA FY project list and one d was inadvertent # of Projects	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original rety not included on the reported list. It will be add for the Component Type	1 1 2 1 5 1,071,641.12 eporting list. However, the project ded on this report. Progress Projects Based on C RMRA Funds Spent	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Bases proponent Type prostruction	\$ 30,526.82 One project was listed on our proposed in the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12	1 4 0 Esti RMRA FY project list and one d was inadvertent # of Projects 1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original rity not included on the reported list. It will be add # of It Component Type Construction	1 1 2 1 5 1,071,641.12 eporting list. However, the project ded on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ -	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Basimponent Type instruction e-construction/Design	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an seed on Component: RMRA Funds Spent \$ 29,881.12	1 4 0 Esti RMRA FY project list and one d was inadvertent # of Projects 1 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original ty not included on the reported list. It will be at the component Type Component Type Construction Pre-construction/Design	1 1 2 2 1 1 5 1,071,641.12 seporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ 5 5 645.70	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0 1
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Bas mponent Type nstruction e-construction/Design bcurement/Operational Needs	S 30,526.82 One project was listed on our proposed the resolution of proposed projects an aced on Component: RMRA Funds Spent 5 29,881.12 5 - 5	1 4 0 Esti RMRA FY project list and one d was inadvertent # of Projects 1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original ly not included on the reported list. It will be add the component Type Construction Pre-construction/Design Procurement/Operational Needs	1 1 2 2 1 1 5 1,071,641.12 eporting list. However, the project led on this report. Progress Projects Based on C RMRA Funds Spent 5 5 645.70 \$ - 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0
334,580.65 ands were expended on two projects during this reporting period. # of Completed Projects Base mponent Type nstructionconstruction/Design curement/Operational Needs	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an seed on Component: RMRA Funds Spent \$ 29,881.12	1 4 0 Esti RMRA FY project list and one d was inadvertent # of Projects 1 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original ty not included on the reported list. It will be at the component Type Component Type Construction Pre-construction/Design	1 1 2 2 1 1 5 1,071,641.12 seporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ 5 5 645.70	Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0 1
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Bas mponent Type nstruction	S 30,526.82 One project was listed on our proposed the resolution of proposed projects an aced on Component: RMRA Funds Spent 5 29,881.12 5 - 5	1 4 0 Esti RMRA FY oroject list and oned d was inadvertend # of Projects 1 0 0 1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original ly not included on the reported list. It will be add the component Type Construction Pre-construction/Design Procurement/Operational Needs	1 1 2 2 1 1 5 1,071,641.12 eporting list. However, the project led on this report. Progress Projects Based on C RMRA Funds Spent 5 5 645.70 \$ - 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was include component: # of Projects 0 1 0 0
unds were expended on two projects during this reporting period. # of Completed Projects Base of Completed Projects Base of Completed Projects Base of Completed Projects Base of Completed Projects Base of Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ 5 29,881.12 RMRA Apportionment Funds Spent	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 1 Annual Project	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original tyty not included on the reported list. It will be add tyn ont included on the reported list. It will be add tyn ont included on the reported list. Original tyn o	1	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the component: # of Projects 0 1 0 1 MRA Funded Project Status
and swere expended on two projects during this reporting period. # of Completed Projects Bases # of Completed Projects Bases # or Completed Projects Bases # or Completed Projects Bases # or Completed Projects Bases # or Completed Projects Bases # of Completed Projects Bases # of Completed Projects City of Solana Beach	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 RMRA Apportionment Funds	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 0 1 Annual Project	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original rity not included on the reported list. It will be aditionally the component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the	1 1 2 2 1 1 5 1,071,641.12 eporting list. However, the project led on this report. Progress Projects Based on C RMRA Funds Spent 5 5 645.70 5 - 5 645.70	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0 1 0 1 1
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Bas mponent Type nstruction e-construction/Design courement/Operational Needs tal Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ 5 29,881.12 RMRA Apportionment Funds Spent	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 1 Annual Project	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original tyty not included on the reported list. It will be add tyn ont included on the reported list. It will be add tyn ont included on the reported list. Original tyn o	1	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the component: # of Projects 0 1 0 1 1 MRA Funded Project Status
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Basemponent Type Instruction Peconstruction/Design Dourement/Operational Needs tal Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ 5 29,881.12 RMRA Apportionment Funds Spent	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 1 Annual Project	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original ty not included on the reported list. It will be add ty not included on the reported list. It will be add "# of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress
334,580.65 unds were expended on two projects during this reporting period. # of Completed Projects Basemponent Type Instruction Peconstruction/Design Dourement/Operational Needs tal Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ 5 29,881.12 RMRA Apportionment Funds Spent	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 0 1 Annual Projec FY 0 1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original atty not included on the reported list. It will be atty not included on the reported list. It will be atty not included on the reported list. It will be affected in the construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	1	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the component: # of Projects 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
ands were expended on two projects during this reporting period. # of Completed Projects Basimponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ 5 29,881.12 RMRA Apportionment Funds Spent	1 4 0 Esti RMRAFY project list and one d was inadvertent 1 0 0 1 Annual Project FY 0 0 1 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original tity not included on the reported list. It will be able to the reported list. It will be able to construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	1 1 1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report. Progress Projects Based on C RMRA Funds Spent \$ 5 645.70 Reported R 0 1 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress
ands were expended on two projects during this reporting period. # of Completed Projects Basimponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ 5 29,881.12 RMRA Apportionment Funds Spent	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 0 1 Annual Projec FY 0 1 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original to the project in the project in the project in the project in the project in the project in the project in the project in the project in the 2017-18 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	1	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the component: # of Projects 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
ands were expended on two projects during this reporting period. # of Completed Projects Basimponent Type instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ 5 29,881.12 RMRA Apportionment Funds Spent	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 0 1 Annual Projec FY 0 1 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original tity not included on the reported list. It will be able to the reported list. It will be able to construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	1 1 1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report. Progress Projects Based on C RMRA Funds Spent \$ 5 645.70 Reported R 0 1 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the projects # of Projects 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
ands were expended on two projects during this reporting period. # of Completed Projects Base imponent Type Instruction Instr	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an aced on Component: RMRA Funds Spent \$ 29,881.12 RMRA Apportionment Funds Spent \$	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 0 1 Annual Projec FY 0 0 1 1 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original to the project in the project in the project in the project in the project in the project in the project in the project in the project in the 2017-18 Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	1 1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent 5 5 645.70 Reported R 0 1 0 1 0 5 782,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the projects # of Projects 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
ands were expended on two projects during this reporting period. # of Completed Projects Basimponent Type Instruction e-construction/Design ocurement/Operational Needs tal Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received 79,262.21	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects and sed on Component: RMRA Funds Spent \$ 29,881.12 RMRA Apportionment Funds Spent \$	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 0 1 Annual Projec FY 0 0 1 1 Esti RMRA FY	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary e had expenditures that were not on the original rety not included on the reported list. It will be added to state of the construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oortion of FY 2018 RMRA funds is scheduled to si	1 1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ 645.70 Reported R 0 1 0 0 5 782,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the component: # of Projects 0 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
ands were expended on two projects during this reporting period. # of Completed Projects Bases Imponent Type Impo	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ \$ 29,881.12 RMRA Apportionment Funds Spent \$ - \$	1 4 0 Esti RMRA FY Project list and one d was inadvertent 1 0 0 1 Annual Project FY 0 1 0 1 RMRA FY WRA funds and a g	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original at the component Type Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary project Summary	1 1 1 2 1 1 5 1,071,641.12 sporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ 645.70 \$ - \$ \$ 645.70 Reported R 0 1 0 0 5 782,000.00 art in early October 2018.	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
and Swere expended on two projects during this reporting period. # of Completed Projects Base imponent Type instruction	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an sed on Component: RMRA Funds Spent \$ 29,881.12 RMRA Apportionment Funds Spent \$	1 4 0 Esti RMRA FY Project list and one d was inadvertent 1 0 0 1 Annual Project FY 0 1 0 1 RMRA FY WRA funds and a g	2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original tity not included on the reported list. It will be additionally not included on the reported list. It will be additionally not included on the reported list. It will be additionally not included on the reported list. It will be additionally not included on the reported list. It will be additionally not included on the reported list. It will be additionally not supported in the procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary cortion of FY 2018 RMRA funds is scheduled to still component Type	1 1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ 645.70 Reported R 0 1 0 0 5 782,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included component: # of Projects 0 1 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
unds were expended on two projects during this reporting period. # of Completed Projects Base on proponent Type onstruction e-construction/Design ocurement/Operational Needs total Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received 79,262.21 Construction # of Completed Projects Base on proponent Type onstruction	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects and sed on Component: RMRA Funds Spent \$ 29,881.12 RMRA Apportionment Funds Spent \$	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 1 Annual Projec FY 0 1 1 0 Esti RMRA FY WRA funds and a g # of Projects	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary et had expenditures that were not on the original tyty not included on the reported list. It will be add tyn oit included on the reported list. It will be add tyn oit included on the reported list. It will be add tyn oit included in the reported list. It will be add tyn oit included in the report size of the report of	1 1 1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ 645.70 Reported R 0 1 1 0 0 5 782,000.00 art in early October 2018. Progress Projects Based on C RMRA Funds Spent	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the component: # of Projects 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bases and Completed Projects Bases and Completed Projects Bases and Completed Projects Bases and Completed Projects Bases and Completed Projects Bases and Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received 79,262.21	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects an seed on Component: RMRA Funds Spent \$ 29,881.12 \$ - \$ \$ 29,881.12 RMRA Apportionment Funds Spent \$ - \$ cruction of project using all of FY 2017 RI seed on Component: RMRA Funds Spent \$ - \$ RMRA Funds Spent \$ - \$ RMRA Funds Spent \$ - \$ RMRA Funds Spent \$ - \$ RMRA Funds Spent \$ - \$	1 4 0 Esti RMRA FY project list and one d was inadvertent 1 0 0 1 Annual Project FY 0 1 0 1 Esti RMRA FY 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary had expenditures that were not on the original at ty not included on the reported list. It will be abit yn oit included on the reported list. It will be abit yn oit included on the reported list. It will be abit yn oit included on the reported list. It will be abit yn oit included on the reported list. It will be abit yn oit included on the reported list. It will be abit yn oit included on the reported list. It will be abit yn oit included yn oit included yn oit included yn oit included yn oit included yn oit included yn oit included yn oit included yn oit y	1 1 1 2 1 1 5 1,071,641.12 sporting list. However, the project ded on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ 5 645.70 Reported R 0 1 0 0 5 782,000.00 art in early October 2018. 1 Progress Projects Based on C RMRA Funds Spent \$ 5 782,000.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included opponent: # of Projects 0 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bases on State Completed Projects Bases on State Completed Projects Bases on State Completed Projects Bases on State Completed Projects Bases on State Completed Projects Occurrent/Operational Needs state Completed Projects City of Solana Beach FY 2017-18 RMRA Apportionment Received 79,262.21	\$ 30,526.82 One project was listed on our proposed the resolution of proposed projects and sed on Component: RMRA Funds Spent \$ 29,881.12 RMRA Apportionment Funds Spent \$	1 4 0 Esti RMRA FY oroject list and one d was inadvertent # of Projects 1 0 1 Annual Projec FY 0 1 1 0 Esti RMRA FY WRA funds and a g # of Projects	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary et had expenditures that were not on the original tyty not included on the reported list. It will be add tyn oit included on the reported list. It will be add tyn oit included on the reported list. It will be add tyn oit included in the reported list. It will be add tyn oit included in the report size of the report of	1 1 1 1 2 1 5 1,071,641.12 eporting list. However, the project led on this report. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ 645.70 Reported R 0 1 1 0 0 5 782,000.00 art in early October 2018. Progress Projects Based on C RMRA Funds Spent	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later which was not originally reported was included to the component: # of Projects 0 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	on Account Funding	
	113001 1001 2017 10 20001 31100		t Expenditure Report	,	
C' CYC.		Allitual Fitojet	t Experiurure Report		•
City of Vista	RMRA Apportionment Funds		3		3
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported	RMRA Funded Project Status
		FY	2017-18 Expenditure Report		
5 596,485.23	\$ -	0	(New Projects)	0	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
			,	0	Forecasted For FY 19/20 or Later
	I.	Fsti	mated/Actual total project cost:	\$ 558,722.0	n l
			2017-18 Summary	330,722.0	<u> </u>
			· · · · · · · · · · · · · · · · · · ·		
RMRA funds were programmed for main	tenance and rehabilitation projects in F	Y 2017/18. Due to	a majority of the funding being received late	in the fiscal year, expenses will no	t be incurred until FY 2018/19.
# of Completed Projects Ba	sed on Component:		# 0	of In Progress Projects Based or	Component:
· · · · · · · · · · · · · · · · · · ·	·				1
	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
omponent Type					•
onstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	ct Expenditure Report		
National City	RMRA Apportionment Funds		3		3
FY 2017-18 RMRA Apportionment Received	• • •		Projects Reported in the	Bonortos	RMRA Funded Project Status
FY 2017-18 KIVIKA Apportionment Received	Spent	===		Reported	RIVIKA Funded Project Status
			2017-18 Expenditure Report		1
358,663.42	\$ 56,890.00	0	(New Projects)	1	Completed
		3	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 686,890.0	10
		RMRA FY	2017-18 Summary		
Completed construction of Lincoln Acres Elementary School Raised		-4¢EC 000 00 1			0
Completed construction of Lincoln Acres Elementary School Raised			Lanoitan Avenue in front of Lincoln Acres Ele		nasning crosswaik signs, nign intensity striping, ar
		DA COMPHANCE ON		,	
# of Completed Projects Ba				of In Progress Projects Based or	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 56,890.00	1	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 56,890.00	1	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
Can Diago County	RMRA Apportionment Funds	Tunnaan Trojet	115		115
San Diego County	• •				
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported	RMRA Funded Project Status
		FY	2017-18 Expenditure Report		
13,887,896.02	\$ 2,978,312.85	0	(New Projects)	0	Completed
.,,	,	115	(Original Proposed Projects)	115	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		-	,	0	Forecasted For FY 19/20 or Later
	l	Ee+i	mated/Actual total project cost:	\$ 16,000,000.0	
			2017-18 Summary	2 10,000,000.0	<u>~1</u>
		KIVIKA FY	2017-10 Summary		
nere are two primary projects being funded by RMRA with fiscal ye is currently in the bidding process with constru					
# of Completed Projects Ba	•			of In Progress Projects Based or	•
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 2,978,312.8	5 115
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0

# of Completed Projects Based on Component:			# of Ir	n Progr	ess Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	2,978,312.85	115
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	2,978,312.85	115

	Fiscal Year 2017 18 Local Street	ts and Roads Road Maintenance and Rehabiliation	Account Funding					
Annual Project Expenditure Report								
San Francisco County and City	RMRA Apportionment Funds	4		2				
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the	Reported R	MRA Funded Project Status				
		FY 2017-18 Expenditure Report						
\$ 5,122,587.92	\$ 485,182.00	1 (New Projects)	0	Completed				
		 (Original Proposed Projects) 	1	In Progress				
		2 (No Longer RMRA Funded)	0	Carried Over into FY 18/19				
			1	Forecasted For FY 19/20 or Later				
		Estimated/Actual total project cost:	\$ 3,730,878.00					
		RMRA FY 2017-18 Summary						

PW VL Pavement Renovation No 29 construction started. PW Palou Ave Infrastructure Improvements is removed from the project list because there is a delay in the advertisement schedule. PW VL Pavement Renovation No 37 is advertising soon. PW 26th and Castro St Pavement Renovation Joint SFWD is delayed to FY 19-20. FY 18/19 projects are added because they are not listed under the Proposed Project List for LSR: LSR 18/19.

# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 485,182.00	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 485,182.00	1

	Fiscal Vear 2017 19 Lecal Chica	ts and Doods	Road Maintenance and Rehabiliation A	ccount Funding	
	FISCAL YEAR 2017 18 LOCAL STREE		t Expenditure Report	account Funding	
San Joaquin	Combined RMRA FY 2017-18		73		49
Cities & County Combined FY 2017-18 RMRA Apportionment	Funds Spent	C	ombined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Status
\$ 7,544,895.51	\$ 3,878,647.69	2	(New Projects)	7	Completed
		47	(Original Proposed Projects)	5	In Progress
		24	(No Longer RMRA Funded)	37	Carried Over into FY 18/19
		Combined Fati	make d / Askred All Course Francisco Including	0 \$ 27,105,750.03	Forecasted For FY 19/20 or Later
Combined # of Completed Proje	cts Based on Component:	Combined Esti	mated/Actual All Source Funding Including Combined	of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 3,463,028.58	6	Construction	\$ 393,465.95	5
Pre-construction/Design	\$ 22,153.16	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 3,485,181.74	7	Total In-Progress Projects	\$ 393,465.95	5
City of Escalon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 1 Projects Reported in the	Reported R	1 MRA Funded Project Status
\$ 42,218.10	\$ 22,153.16	FY :	2017-18 Expenditure Report (New Projects)	1	Completed
\$ 42,218.10	3 22,133.16	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 22,153.16	
		RMRA FY	2017-18 Summary		
	2018. Project will rehabilitate pavement		prove pedestrian crossing. Remaining funds have	been carried over into the next F	Y for construction.
# of Completed Projects Ba	ased on Component: RMRA Funds Spent	# of Projects	# of Ir	Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
Construction	Ś -	# 01 F10JectS	Construction	Ś -	# of Projects
Pre-construction/Design	\$ 22,153.16	1	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 22,153.16	1	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Lathrop FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report		1 MRA Funded Project Status
\$ 135,414.34	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress
		- 0	(No Longer RIVIKA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
					Torceasted For FF 13/20 or Eater
		Esti	mated/Actual total project cost:	\$ 150,000,00	
			mated/Actual total project cost: 2017-18 Summary	\$ 150,000.00	
The City	did not expend FY 2017-18 RMRA funds (RMRA FY	2017-18 Summary		
		RMRA FY	2017-18 Summary the funding and the proposed project have been	n carried over into the next FY.	omnonent:
The City # of Completed Projects Ba		RMRA FY	2017-18 Summary the funding and the proposed project have been		omponent: # of Projects
# of Completed Projects Ba	ased on Component:	RMRA FY during the FY. Both	2017-18 Summary the funding and the proposed project have beer # of Ir	n carried over into the next FY. Progress Projects Based on C	
# of Completed Projects B: Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$	RMRA FY during the FY. Both # of Projects 0 0	2017-18 Summary the funding and the proposed project have beer # of Ir Component Type Construction Pre-construction/Design	n carried over into the next FY. Progress Projects Based on C RMRA Funds Spent \$ - \$	# of Projects 0 0
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# of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lodi FY 2017-18 RMRA Apportionment Received \$ 375,351.45 The project has # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manteca FY 2017-18 RMRA Apportionment Received \$ 446,773.57	RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent Seen awarded and will start in FY 18/15 Seed on Component: RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S	RMRA FY during the FY. Both # of Projects 0 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY 0 0 0 0 Annual Projects 0 0 0 0 0 Esti RMRA FY 0 0 0 0 Companies of the first of the	the funding and the proposed project have been # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ds and construction of the proposed project have # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary FY18/19. 2 projects will now use other funding: # of ir	Reported R Reported R	# of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Completed Over into FY 18/19 Forecasted For FY 19/20 or Later FMAR Funded Project Status O 0 0 0 5 MRA Funded Project Status Completed In Progress Completed In Projects O 0 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lodi FY 2017-18 RMRA Apportionment Received \$ 375,351.45 The project ha: # of Completed Projects B: Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manteca FY 2017-18 RMRA Apportionment Received \$ 446,773.57 FY 2017-18 RMRA Apportionment Received \$ 446,773.57 Component Type Construction Pre-construction/Operational Needs Component Type Construction Pre-construction/Operational Needs FY 2017-18 RMRA Piportionment Received City of Manteca FY 2017-18 RMRA Piportionment Received City of Manteca FY 2017-18 RMRA Piportionment Received Component Type Construction/Operational Needs Component Type Construction Pre-construction/Design	RMRA Funds Spent S	RMRA FY during the FY. Both # of Projects 0 0 0 0 Annual Projec FY: 0 1 0 Esti RMRA FY 0 0 0 0 Annual Projects 0 0 0 1 Esti RMRA FY 0 0 4 FY: 0 5 5 5 Esti RMRA FY 0 4 FY: 0 6 FY: 0 7 FY: 0 7 FY: 0 8 FY:	the funding and the proposed project have been # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ds and construction of the proposed project have # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) # of ir Component Type Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction/Design	Reported R Reported R	# of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Completed Over into FY 18/19 Forecasted For FY 19/20 or Later FV. When the following the following fol
# of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lodi FY 2017-18 RMRA Apportionment Received \$ 375,351.45 The project has # of Completed Projects Bit Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Manteca FY 2017-18 RMRA Apportionment Received \$ 446,773.57 FY 2017-18 RMRA Fit # of Completed Projects Bit Component Type Construction Pre-construction/Design FY 2017-18 RMRA Apportionment Received \$ 446,773.57	RMRA Funds Spent S	RMRA FY during the FY. Both # of Projects 0 0 0 Annual Projec FY: 0 1 1 0 Esti RMRA FY 0 The FY 17/18 fun # of Projects 0 0 Annual Projects 1 2 Esti RMRA FY 5 2 Esti RMRA FY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the funding and the proposed project have been # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ds and construction of the proposed project hav # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary FY18/19. 2 projects will now use other funding: # of Ir Component Type Construction	Reported R Reported R Reported R 0 0 1 1 0 5 1,300,000.00 e been carried over into the next FY. Reported R 0 0 1 1 0 8 1,300,000.00 E been carried over into the next FY. Reported R Progress Projects Based on C RMRA Funds Spent 0 0 0 1 1 1 0 1 0 5 1,320,000.00 E been carried over into the next FY. Reported R 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	# of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later FY. Omponent: # of Projects 0 0 0 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation A	Account Funding	
			t Expenditure Report		
City of Ripon	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 88,666.81	\$ -	0	(New Projects)	0	Completed
00,000.01	ľ	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	1		(No zonge, minor anaca)	0	Forecasted For FY 19/20 or Later
	L	Fsti	mated/Actual total project cost:	٠ -	10/2003/2010/11/25/200/2000
			2017-18 Summary	2	
	River Road Overlay Project has a revised		start date of 03/2019 and an estimated complet	ion date of 06/2019.	
# of Completed Projects Ba				n Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	rivika rulius spelit	0	Construction	ć	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	ş -	0
		0		\$ -	
Procurement/Operational Needs	\$ - \$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	-	-	Total In-Progress Projects	\$ -	Ü
		Annual Projec	t Expenditure Report		
City of Stockton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		4 Projects Reported in the 2017-18 Expenditure Report	Reported R	4 MRA Funded Project Status
\$ 1,878,304.12	\$ 393,182.40	0	(New Projects)	0	Completed
, 1,070,304.12	333,102.40	4	(Original Proposed Projects)	2	In Progress
	1	0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
	1	<u> </u>		0	Forecasted For FY 19/20 or Later
	·	Ecti	mated/Actual total project cost:	\$ 1,865,019.90	
			2017-18 Summary	Ç 1,003,013.30	
Two	of the four projects had expenditures in		B. The other two projects have been carried ove	r into the next Fiscal Year.	
# of Completed Projects Ba				n Progress Projects Based on C	omnonent:
	RMRA Funds Spent	# of Ducinets	Component Type	RMRA Funds Spent	# of Projects
Component Type	rivika runus spent	# OI Projects			# 01 Projects
Construction (Decision	\$ -	0	Construction	7 000,-02	0
Pre-construction/Design	\$ -	_	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 393,182.40	2
		Annual Projec	t Expenditure Report		
City of Tracy FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY:	43 Projects Reported in the 2017-18 Expenditure Report	Reported R	23 MRA Funded Project Status
\$ 532,575.04	\$ -	0	(New Projects)	0	Completed
	l [*]	23	(Original Proposed Projects)	0	In Progress
	1	20	(No Longer RMRA Funded)	23	Carried Over into FY 18/19
	1		, , , , , , , , , , , , , , , , , , , ,	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	Ś -	
			2017-18 Summary	1 -	
N 01016 B 11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
NO КМКА funding was used during the 2017-18 fiscal year. The 20			3-19 fiscal year. Most of the 2017-18 proposed pr led due to the projects not being feasible at this		the 2018-19 fiscal year, while the other 2017-18
No RMRA funding was used during the 2017-18 fiscal year. The 20 # of Completed Projects Ba	proposed projects are no		3-19 fiscal year. Most of the 2017-18 proposed pr led due to the projects not being feasible at this		
# of Completed Projects Ba	proposed projects are no	longer RMRA fund	3-19 fiscal year. Most of the 2017-18 proposed pr led due to the projects not being feasible at this	time.	
# of Completed Projects Ba	proposed projects are no ised on Component:	longer RMRA fund	3-19 fiscal year. Most of the 2017-18 proposed pr led due to the projects not being feasible at this # of I	time. n Progress Projects Based on C	omponent:
# of Completed Projects Ba Component Type Construction	proposed projects are no ised on Component:	longer RMRA fund	8-19 fiscal year. Most of the 2017-18 proposed pr led due to the projects not being feasible at this # of In Component Type	time. n Progress Projects Based on C	omponent:
# of Completed Projects Ba Component Type Construction Pre-construction/Design	proposed projects are no used on Component: RMRA Funds Spent \$ -	# of Projects	3-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this # of In Component Type Construction	time. n Progress Projects Based on C RMRA Funds Spent \$ -	omponent: # of Projects 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	proposed projects are no sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0	8-19 fiscal year. Most of the 2017-18 proposed pr led due to the projects not being feasible at this # of It Component Type Construction Pre-construction/Design	time. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	proposed projects are no issed on Component: RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0 0	8-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	time. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	proposed projects are no issed on Component: RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0 0 Annual Project	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	time. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	proposed projects are no ssed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 0 Annual Project	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this feasible to the projects not being feasible at this feasible to the projects of the feasible to the feasib	time. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 13 MRA Funded Project Status Completed
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Protal Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received	proposed projects are no seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	time. Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 0 13 MRA Funded Project Status
# of Completed Projects Ba component Type construction re-construction/Design recourement/Operational Needs otal Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received	proposed projects are no seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this feasible to the projects not being feasible at this feasible to the projects of the feasible to the feasib	time. Progress Projects Based on C RMRA Funds Spent S - S - S S Reported R	# of Projects 0 0 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Ba component Type construction re-construction/Design recourement/Operational Needs otal Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received	proposed projects are no seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY: 2 11 2	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this foot to the projects not being feasible at this foot to the projects not being feasible at this foot to the projects of the procurement foot foot foot foot foot foot foot fo	No continue	# of Projects 0 0 0 0 0 13 MRA Funded Project Status Completed In Progress
# of Completed Projects Ba component Type construction re-construction/Design recourement/Operational Needs otal Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received	proposed projects are no seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY: 2 11 2	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this floor type Component Type Construction Pre-construction/Design Pre-curstruction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	time. Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported R 6 3 4	# of Projects 0 0 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Protal Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received	proposed projects are no proposed on Component: RMRA Funds Spent	# of Projects 0 0 0 0 Annual Projec FY : 2 11 2 Esti	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Progress Projects Based on C	# of Projects 0 0 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Tre-construction/Design Trocurrement/Operational Needs Cotal Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received \$ 4,045,592.08 Reported amount for RMRA Apportionment Received and expen	proposed projects are no seed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 Annual Project FY: 2 11 2 Esti	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this for the projects not being feasible at this form of the present of the presence of the presentation of the presentation of the presentation of the presentation of the presentation of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the projects of the project of the proj	Progress Projects Based on C	# of Projects 0 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received \$ 4,045,592.08 Reported amount for RMRA Apportionment Received and expen	proposed projects are no proposed projects are no proposed on Component: RMRA Funds Spent	# of Projects 0 0 0 Annual Projec FY: 2 11 2 Esti RMRA FY add in the amount unding source, the	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this floor type Component Type Construction Pre-construction/Design Pre-curstruction/Design Procurement/Operational Needs Total in-Progress Projects 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary 15 782,471.07. RMRA funds used for Constructive fore, two new projects were added. # of li	Itime. Progress Projects Based on C RMRA Funds Spent S -	# of Projects 0 0 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received \$ 4,045,592.08 Reported amount for RMRA Apportionment Received and expen # of Completed Projects Ba Component Type	proposed projects are no seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY: 2 111 2 Esti RMRA FY nds in the amount unding source, the	a-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this form of the component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of \$782,471.07. RMRA funds used for Constructive force, two new projects were added. ## of In-Component Type	Itime. Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects 0 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later poposed project list were removed due to use of component: # of Projects
# of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received \$ 4,045,592.08 Reported amount for RMRA Apportionment Received and expen # of Completed Projects Ba Component Type Construction	proposed projects are no seed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Projec FY: 2 11 2 Esti RMRA FY nds in the amount unding source, the	8-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this foot to the projects not being feasible at this Gomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of 5782,471.07. RMRA funds used for Constructive fore, two new projects were added. # of it Component Type Construction	Progress Projects Based on C	# of Projects # of Projects 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later oposed project list were removed due to use of omponent: # of Projects 3
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received \$ 4,045,592.08 Reported amount for RMRA Apportionment Received and expen # of Completed Projects Ba Component Type Construction Pre-construction Pre-construction/Design	proposed projects are no seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Projec FY: 11 2 Esti RMRA FY nds in the amount unding source, the # of Projects 6 0	8-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this from the projects not being feasible at this of the Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of 5782,471.07. RMRA funds used for Constructiorefore, two new projects were added. # of is Component Type Construction Pre-construction/Design	Progress Projects Based on C	# of Projects 0 0 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later poposed project list were removed due to use of component: # of Projects 3 0
# of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects San Joaquin County FY 2017-18 RMRA Apportionment Received \$ 4,045,592.08 Reported amount for RMRA Apportionment Received and expen # of Completed Projects Ba Component Type Construction	proposed projects are no seed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Projec FY: 2 11 2 Esti RMRA FY nds in the amount unding source, the	8-19 fiscal year. Most of the 2017-18 proposed pried due to the projects not being feasible at this foot to the projects not being feasible at this Gomponent Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 15 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of 5782,471.07. RMRA funds used for Constructive fore, two new projects were added. # of it Component Type Construction	Progress Projects Based on C	# of Projects # of Projects 0 0 0 13 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later oposed project list were removed due to use of omponent: # of Projects 3

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	Account Funding	
San Luis Obispo Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	С	15 ombined Projects Reported	Combined Projects Repo	14 rted with RMRA Funding & Project Status
\$ 3,225,613.79	\$ 843,748.68	2	(New Projects)	5	Completed
		12	(Original Proposed Projects)	5	In Progress
		1	(No Longer RMRA Funded)	4 0	Carried Over into FY 18/19
		Combined Esti	imated/Actual All Source Funding Including		Forecasted For FY 19/20 or Later
Combined # of Completed Project	ts Based on Component:			# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 111,384.28	4	Construction	\$ 293,732.34	2
Pre-construction/Design	\$ - \$ 103,925.09	0	Pre-construction/Design	\$ 334,706.97	3
Procurement/Operational Needs Total Completed Projects	\$ 103,925.09 \$ 215,309.37	5	Procurement/Operational Needs Total In-Progress Projects	\$ - \$ 628,439.31	<u>0</u> 5
			ct Expenditure Report	7	
City of Arroyo Grande FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
\$ 103,925.09	\$ 103,925.09	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		F	mated/Actual total prefest cost	0 \$ 103.925.09	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 103,925.09	
			·		
		unding for Citywi	de street maintenance staff.		
# of Completed Projects Ba	sed on Component:		# of Ir	Progress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Decises:	Component Type	DMDA Eurada Carant	# of Projects
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ 103,925.09	1	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 103,925.09	1	Total In-Progress Projects	\$ -	0
		Annual Projec	ct Expenditure Report		
City of Atascadero	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent \$ 109,268.29	FY	Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported R	MRA Funded Project Status Completed
3 101,000.20	103,200.23	1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,571,500.00	
		RMRA FY	2017-18 Summary		
	Engineering design and testing; preparat	ion of plans, spec	ifications, and cost estimates; and public bidding	activities for project.	
# of Completed Projects Ba		ion of plans, speci	ifications, and cost estimates; and public bidding	activities for project. Progress Projects Based on Co	omponent:
# of Completed Projects Ba	sed on Component: RMRA Funds Spent		ifications, and cost estimates; and public bidding # of Ir Component Type	n Progress Projects Based on Co RMRA Funds Spent	# of Projects
# of Completed Projects Ba Component Type Construction	RMRA Funds Spent	# of Projects	ffications, and cost estimates; and public bidding # of Ir Component Type Construction	RMRA Funds Spent	# of Projects
# of Completed Projects Ba Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0	ifications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ 109,268.29	# of Projects 0 1
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0	ffications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - 5 \$ 109,268.29 \$ -	# of Projects 0 1 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ - \$ -	# of Projects 0 0 0 0	ffications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	RMRA Funds Spent \$ - \$ 109,268.29	# of Projects 0 1
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project	fications, and cost estimates; and public bidding # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	Progress Projects Based on Co RMRA Funds Spent 5 -	# of Projects 0 1 0 1 1 MRA Funded Project Status
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles	Sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 0 Annual Project	fications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	RMRA Funds Spent \$ - \$ 109,268.29 \$ 109,268.29 Reported R	# of Projects 0 1 0 1 1 MRA Funded Project Status Completed
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 1	ffications, and cost estimates; and public bidding # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Progress Projects Based on Co RMRA Funds Spent \$ -	# of Projects 0 1 0 1 0 1 MRA Funded Project Status Completed In Progress
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project	fications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	RMRA Funds Spent \$ - \$ 109,268.29 \$ 109,268.29 Reported R 0 11 0	# of Projects 0 1 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 1 0 0	ffications, and cost estimates; and public bidding # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	Progress Projects Based on Co RMRA Funds Spent \$ -	# of Projects 0 1 0 1 0 1 MRA Funded Project Status Completed In Progress
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 1 0 1 Esti	fications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Progress Projects Based on Co RMRA Funds Spent S	# of Projects 0 1 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61	RMRA Funds Spent	# of Projects 0 0 0 0 Annual Project FY 0 1 0 Esti	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-13 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost:	Progress Projects Based on Co	# of Projects 0 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 1 0 Esti	fications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Leed April 30, 2018 First chargeable day May 10,	Progress Projects Based on Co	# of Projects 0 1 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jan	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 1 0 Esti	fications, and cost estimates; and public bidding # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary Leed April 30, 2018 First chargeable day May 10,	New York New York	# of Projects 0 1 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 1 0 Esti RMRA FY 018 Notice to Proc	# of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ced April 30, 2018 First chargeable day May 10, # of Ir Component Type	Nor Nor	# of Projects 0 1 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mg days. mponent: # of Projects
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# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jan # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 1 1 0 Esti RMRA FY 018 Notice to Proc # of Projects 0 0 0 0	# of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ced April 30, 2018 First chargeable day May 10, # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	New York Progress Projects Based on Contract Duration 210 works	# of Projects 0 1 0 1 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later mg days. mponent: # of Projects 1 0 0
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type Construction Pre-construction Pre-construction/Design	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY O 1 1 C Esti RMRA FY O # of Projects O O O O O O O O O O O O O	fications, and cost estimates; and public bidding # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ceed April 30, 2018 First chargeable day May 10, # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Total In-Progress Projects	Reported R	# of Projects 0 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0
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# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Grover Beach FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent	# of Projects O Annual Project FY O State of Projects O Annual Projects O Annual Projects O Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C C C C C C C C C C C C C C C C C C	ifications, and cost estimates; and public bidding # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ceed April 30, 2018 First chargeable day May 10, # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) **Total In-Progress Projects **Texpenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Progress Projects Based on Content	# of Projects 0 1 1 0 1 1 1 MRA Funded Project Status Completed In Progress 4 of Projects 1 4 of Projects 1 1 MRA Funded Project Status # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Grover Beach FY 2017-18 RMRA Apportionment Received \$ 78,740.71	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY O State of Projects O Annual Projects O Annual Projects O Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C C C C C C C C C C C C C C C C C C	# of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ceed April 30, 2018 First chargeable day May 10, # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) # of in Component Type Construction Procurement/Operational Needs Total In-Progress Projects at Expenditure Report (New Projects) (No Longer RMRA Funded) Mated/Actual total project cost: 2017-18 Summary res will be included in the 2018-19 Fiscal Year Expenditure to the construction of the constr	Reported R	# of Projects 0 1 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress Completed In Progress Completed In Project Status
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# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Grover Beach FY 2017-18 RMRA Apportionment Received \$ 78,740.71 The FY 2017-18 RMRA funds and proposed project have be	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Project FY O State of Projects O Annual Projects O Annual Projects O Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C Annual Projects O C C C C C C C C C C C C C C C C C C	# of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ceed April 30, 2018 First chargeable day May 10, # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) # of in Component Type Construction Procurement/Operational Needs Total In-Progress Projects at Expenditure Report (New Projects) (No Longer RMRA Funded) Mated/Actual total project cost: 2017-18 Summary res will be included in the 2018-19 Fiscal Year Expenditure to the construction of the constr	Reported R	# of Projects 0 1 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress Corried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Grover Beach FY 2017-18 RMRA Apportionment Received \$ 78,740.71 The FY 2017-18 RMRA funds and proposed project have be # of Completed Projects Ba Component Type Construction	RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent S 186,011.61 S 186,011.61 S 186,011.61 RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S - S RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent	# of Projects O Annual Project FY O State of Projects O Annual Projects O Annual Projects O Annual Projects O Annual Projects O Annual Projects FY O Annual Projects O Annual Projects O O Annual Projects O FY O FY O FY O FY O C FY O O C FY O O O O O O O O O O O O O O O O O O	ifications, and cost estimates; and public bidding # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary eted April 30, 2018 First chargeable day May 10, # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary res will be included in the 2018-19 Fiscal Year Expenditure Report # of ir Component Type Construction # of ir Component Type Construction	Reported R	# of Projects 0 1 1 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress 2 4 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Grover Beach FY 2017-18 RMRA Apportionment Received \$ 78,740.71 The FY 2017-18 RMRA funds and proposed project have be # of Completed Projects Ba Component Type Construction Pre-construction	RMRA Funds Spent RMRA Apportionment Funds Spent S 186,011.61 RMRA Apportionment Funds Spent S 186,011.61 RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S - S RMRA Apportionment Funds S - S RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent	# of Projects O Annual Project FY O Search All expenditus # of Projects # of Projects O C T T T T T T T T T T T T T T T T T	# of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ceed April 30, 2018 First chargeable day May 10, If of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects I Projects Reported in the 2017-18 Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary res will be included in the 2018-19 Fiscal Year Expenditure Report Component Type Construction Pre-construction/Design	RMRA Funds Spent S	# of Projects 0 1 1 0 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress 2 arried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of El Paso De Robles FY 2017-18 RMRA Apportionment Received \$ 186,011.61 Advertised for bids Jar # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Grover Beach FY 2017-18 RMRA Apportionment Received \$ 78,740.71 The FY 2017-18 RMRA funds and proposed project have be # of Completed Projects Ba Component Type Construction	RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent S 186,011.61 S 186,011.61 S 186,011.61 RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S - S RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent	# of Projects O Annual Project FY O State of Projects O Annual Projects O Annual Projects O Annual Projects O Annual Projects O Annual Projects FY O Annual Projects O Annual Projects O O Annual Projects O FY O FY O FY O FY O C FY O O C FY O O O O O O O O O O O O O O O O O O	ifications, and cost estimates; and public bidding # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary eted April 30, 2018 First chargeable day May 10, # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary res will be included in the 2018-19 Fiscal Year Expenditure Report # of ir Component Type Construction # of ir Component Type Construction	Reported R	# of Projects 0 1 1 0 1 1 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress # of Projects 1 0 0 0 1 1 Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
		Annual Projec	t Expenditure Report		
City of Morro Bay FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the	Reported R	3 MRA Funded Project Status
			2017-18 Expenditure Report	2	Considerat
\$ 63,060.52	\$ 63,060.52	0	(New Projects) (Original Proposed Projects)	3	Completed
		3	, , ,	0	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost: 2017-18 Summary	\$ 137,558.81	
			•	(0.10) 440.040.577	999 99
		(Pavement Coati	ngs, Inc) = \$782,591.26 Construction Engineering		
# of Completed Projects Ba	sed on Component:	1	# OT II	Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 63,060.52	3	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 63,060.52	3	Total In-Progress Projects	\$ -	0
		Annual Project	t Expenditure Report		
City of Pismo Beach FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	2 Projects Reported in the		Reported R	2 MRA Funded Project Status
		FY	2017-18 Expenditure Report		
\$ 48,323.76	\$ 48,323.76	1	(New Projects)	1	Completed
. 10,323.70		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			,	0	Forecasted For FY 19/20 or Later
	I	Feti	mated/Actual total project cost:	\$ 13,028,504.60	
			2017-18 Summary	3 13,028,304.00	
			•		
Bello Street Paving Project was added to the project list by the City			he FY 2017-18 RMRA funds were expended on the ended to use RMRA funds in FY18/19.	e completion of that project in FY 1	7/18. The Shell Beach Streetscape project is being
# of Completed Projects Ba	sed on Component:		# of Ir	Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 48,323.76	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 48,323.76	1	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of San Luis Obispo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	3 Projects Reported in the 2017-18 Expenditure Report	Reported R	3 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	Spent	FY	3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported R	
FY 2017-18 RMRA Apportionment Received	Spent		2017-18 Expenditure Report (New Projects)		MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	Spent	1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0	MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	2	2017-18 Expenditure Report (New Projects)	0 1 2	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	Spent	1 2 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 1 2 0	MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	1 2 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0 1 2	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	Spent \$ 25,438.68	1 2 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	0 1 2 0 \$ 1,200,000.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 273,781.91 Funding was used to complete pre-construction work incl	\$ 25,438.68	1 2 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The	0 1 2 0 \$ 1,200,000.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY.
FY 2017-18 RMRA Apportionment Received \$ 273,781.91	\$ 25,438.68	1 2 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The	0 1 2 0 \$ 1,200,000.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY.
\$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba	\$ 25,438.68 uding land surveying and right of way ac	1 2 0 Esti	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The	0 1 2 0 \$ 1,200,000.00 \$ 1,200,000.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. omponent:
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent	1 2 0 Esti RMRA FY quisition in suppo	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of Ir Component Type	0 1 2 0 \$ 1,200,000.00 \$ 1,200,000.00 Progress Projects Based on C RMRA Funds Spent	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. component: # of Projects
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction	\$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent	1 2 0 Esti RMRA FY quisition in suppo	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of ir Component Type Construction	0 1 2 0 5 1,200,000.00 remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent \$	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. component: # of Projects 0
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Pre-construction/Design	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ -	1 2 0 Esti RMRA FY quisition in suppo # of Projects 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of Ir Component Type Construction Pre-construction/Design	0 1 2 2 0 5 1,200,000.00 e remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent 5 - 5 25,438.68	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. component: # of Projects 0 1
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Procurement/Operational Needs	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ - \$ \$ - \$	1 2 0 Esti RMRA FY quisition in suppo # of Projects 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 1 2 0 5 1,200,000.00 remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent \$ 5 25,438.68 \$ 6	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. mponent: # of Projects 0 1 0
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Procurement/Operational Needs	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ -	1 2 0 Esti RMRA FY quisition in suppo # of Projects 0 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 1 2 2 0 5 1,200,000.00 e remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent 5 - 5 25,438.68	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. component: # of Projects 0 1
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Procurement/Operational Needs	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ - \$ \$ - \$	1 2 0 Esti RMRA FY quisition in suppo # of Projects 0 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 1 2 0 5 1,200,000.00 remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent \$ 5 25,438.68 \$ 6	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. mponent: # of Projects 0 1 0
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Procurement/Operational Needs	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ - \$ \$ - \$	1 2 0 Esti RMRA FY quisition in suppo # of Projects 0 0 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 1 2 0 5 1,200,000.00 remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent \$ 5 25,438.68 \$ - \$ 25,438.68	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ojects have been carried over into the next FY. mponent: # of Projects 0 1 0
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects San Luis Obispo County FY 2017-18 RMRA Apportionment Received	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 # of Projects 0 0 Annual Project	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report	0 1 2 0 5 1,200,000.00 remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent \$ 5 25,438.68 \$ - \$ 25,438.68	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later special shave been carried over into the next FY. component: # of Projects 0 1 0 1 WRA Funded Project Status
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects San Luis Obispo County	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects O Annual Project FY	2017-18 Expenditure Report (New Projects) (Now Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 1 2 0 5 1,200,000.00 remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent 5 25,438.68 5 25,438.68 Reported R	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later operation of the next FY. opponent: # of Projects 0 1 0 1 2 MRA Funded Project Status Completed
FV 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects San Luis Obispo County FY 2017-18 RMRA Apportionment Received	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 # of Projects 0 0 Annual Projec	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The ## of ir Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects t Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 1 2 0 5 1,200,000.00 e remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent \$ 5 25,438.68 Reported R 0 2	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Pojects have been carried over into the next FY. component: # of Projects 0 1 0 1 2 MRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received \$ 273,781.91 Funding was used to complete pre-construction work incl # of Completed Projects Ba component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects San Luis Obispo County FY 2017-18 RMRA Apportionment Received	Spent \$ 25,438.68 uding land surveying and right of way ac sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects O Annual Project FY	2017-18 Expenditure Report (New Projects) (Now Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary rt of the City's Safe Routes to School project. The Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 1 1 2 0 5 1,200,000.00 remaining RMRA funding and pro Progress Projects Based on C RMRA Funds Spent 5 5 25,438.68 Reported R 0 2 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later pojects have been carried over into the next FY. pomponent: # of Projects 0 1 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
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^{*}Project Detail Changed
**Project Expenditure Changed

Annual Project Spendflure Report Clies & Cownly Combined Pr 2027-38 MMA Apportunement S		Fiscal Year 2017 18 Local Stree	ets and Roads Road Maintenance and Rehabiliation Account Funding					
Sear National Continue (Continue (Search Continue) 125								
P	San Mateo	Combined RMRA FY 2017-18				105		
2		Funds Spent	С	ombined Projects Reported	Combined Projects Repo	rted with RMRA Funding & Project Status		
Section Sect	.,	¢ 2.502.645.21	0	(Now Projects)	67	Considered		
Component Type	\$ 7,540,773.38	\$ 2,592,645.31	-	. , ,				
Combined of Completed Projects Based on Component:								
Combined in Of Completed Projects Sazed on Component:				(No conger number andca)				
Section Sect			Combined Est	mated/Actual All Source Funding Including	\$ 49,726,264.77			
Separation Sep	Combined # of Completed Project	ts Based on Component:				on Component:		
Conscionation \$ 256,094-07 62 Procurement/Operational Needs \$ 1,573,251,39 7 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 2,575,000 9 Procurement/Operational Needs \$ 3,575,000 9 Procurement/Operational Needs \$ 4 9 Procurement/Operational Needs \$ 4 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$ 5 9 Procurement/Operational Needs \$								
Pre-construction/Persign	Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Transcription Project Sample Sa			65		\$ 1,579,223.87	7		
Total Completed Projects \$ 37,700.00 \$ 70 Total In-Progress Projects \$ 2,194,773.21 \$ 13		\$ 146,975.63	2		\$ 615,551.34	6		
Annual Project Expenditure Report Py 2017-18 RMRA Apportionment Received Spent			_			-		
City of Atherton	Total Completed Projects	\$ 397,870.10			\$ 2,194,775.21	13		
Projects Roman Apportionment Received Spent			Annual Projec	t Expenditure Report				
Projects reported in the projects and projects with a project projec	City of Atherton	RMRA Apportionment Funds		38		38		
Section Sect	FY 2017-18 RMRA Apportionment Received	Spent	FY		Reported R	MRA Funded Project Status		
38 Contigue Proposals 0 In Progress 0 O In Progress 0 O Processed for PT 19/20 or Late Statistical Actual total project cost: 5 5.21,966.00	\$ 41,884.10	\$ 41,884.10			33	Completed		
Estimated/Actual total project cost: \$ 5,21,96,00 RMRA FY 2017-18 Summary			38					
Estimated/Actual total project costs \$ 521,966.00			0	(No Longer RMRA Funded)				
RMRA FY 2017-18 Street Durris yes band 2018 Street Durri						Forecasted For FY 19/20 or Later		
Component Type					\$ 521,966.00			
## of Completed Projects Based on Component: ## Of In Progress Projects Based on Component: ## Of In Projects Projects Based on Component: ## Of In Projects Projects Based on Component: ## Of In Projects Projects Based			RMRA FY	2017-18 Summary				
## of Completed Projects Based on Component: ## Of In Progress Projects Based on Component: ## Of In Projects Projects Based on Component: ## Of In Projects Projects Based on Component: ## Of In Projects Projects Based		Completed 20	18 Street Slurry	Seals and 2018 Street Overlay projects	<u></u>			
Component Type				** *	. Danamara Barata i i i i i i i i i i			
Construction S	# of Completed Projects Bas	sed on Component:	1	# of Ir	n Progress Projects Based on C	omponent:		
Construction S								
Pre-construction/Design Procurement/Operational Needs \$					RMRA Funds Spent	-		
Procurement/Operational Needs \$ 4.1884.10 Projects Projects \$ 0 0 Total Completed Projects \$ 0 0 O Total Completed Projects \$ 0 0 O Total Completed Projects \$ 0 0 O Total Completed Projects Report RMRA Apportionment Funds Sept Reported RMRA Funded Project Status Projects Reported in the FY 2017-18 Expenditure Report					\$ -			
Total Completed Projects \$ 41,884.10 33 Total In-Progress Projects \$ 0 0 RMRA Apportionment Funds Project Expenditure Report FY 2017-18 RMRA Apportionment Received Project Septembliture Report Spent Projects Reported in the FY 2017-18 Expenditure Report FY 2017-18 Expenditure Report 0 Completed MRA Funded Project Status Spent No Longer RMRA Funded 0 Carried Over Into FY 18/19 RMRAFY 2017-18 Expenditure Report 1 In Progress 1 (No Longer RMRA Funded 0 0 Carried Over Into FY 18/19 Estimated/Actual total project cost: \$ 180,000.00 RMRAFY 2017-18 Summary Advertisement and award of conduction contract as well as review of submittals. B of Completed Projects Based on Component: B of In Progress Projects Based on Component: Component Type RMRA Funds Spent B of Projects Component Type RMRAF Funds Spent B of Projects Component Type Spend S o 0 Construction S o 6,966.00 1 Pre-construction S o 0 Pre-construction/Design S o 0 Total Completed Projects S o 0 Total In-Progress Projects Based on Component FY 2017-18 RMRA Apportionment Received S o 0 FY 2017-18 RMRA Funds Spent S o 0 Frojects Reported in the FY 2017-18 Summary S o 0 FY 2017-18 RMRA Funded S o 0 Completed FY 2017-18 RMRA Funded								
Annual Project Expenditure Report City of Belmont FY 2017-18 RMRA Apportionment Runds Spent Spent FY 2017-18 RMRA Apportionment Received Spent Spent FY 2017-18 RMRA Apportionment Received Spent Spe			-					
City of Belmont FY 2017-18 RMRA Apportionment Received Spent	Total completed Frojects	7 41,554.10			y .	ů		
FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the Prize Reported in the Prize Reported (Fig. 1) Signature (See See See See See See See See See S	City of Belmont	RMRA Annortionment Funds	,aa ojet			1		
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Stimated/Actual total project cost: \$ 180,000.00			1	(Original Proposed Projects)	1	In Progress		
RMRA FY 2017-18 Summary Advertisement and award of conduction contract as well as review of submittals. ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Project Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Projects Based on Component: ## of In Progress Projects Based on Component: ## of In Projects Based on Component: ## of In Projects Based on Component: ## of In			1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
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Advertisement and award of conduction contract as well as review of submittals. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: Component Type RMRA Funds Spent # of Projects Construction S					\$ 180,000.00			
# of Component Type RMRA Funds Spent # of Frojects Component Type RMRA Funds Spent # of Frojects Component Type RMRA Funds Spent # of Frojects Component Type RMRA Funds Spent # of Frojects Component Type RMRA Funds Spent # of Frojects Component Type RMRA Funds Spent # of Frojects Spent S			RMRA FY	2017-18 Summary				
Component Type Construction S O Construc		Advertisement an	d award of condu	ction contract as well as review of submittals.				
Construction	# of Completed Projects Bas	sed on Component:		# of In	Progress Projects Based on C	omponent:		
Construction S								
Pre-construction/Design	Component Type		# of Projects			# of Projects		
Procurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - 0 Total In-Progress Projects \$ 6,966.00 1 Total Completed Projects \$ - 0 Total In-Progress Projects \$ 6,966.00 1 Annual Project Expenditure Report City of Brisbane FY 2017-18 RMRA Apportionment Funds Spent Projects Reported in the FY 2017-18 Expenditure Report \$ 27,668.82 \$ - 0 (New Projects) 0 Completed \$ (No Longer RMRA Funded) 1 Carried Over into FY 18/19 O (No Longer RMRA Funded) 1 Carried Over into FY 18/19 O (No Longer RMRA Funded) 1 Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Estimated/Actual total project cost: \$ - 0 (RMRA Funded)								
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Annual Project Expenditure Report City of Brisbane FY 2017-18 RMRA Apportionment Received Spent FY 2017-18 Expenditure Report \$ 27,668.82 \$ 0 (New Projects) 0 Completed 1 (Original Proposed Projects) 0 In Progress 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/19 0 Forecasted For FY 19/20 or Later Estimated/Actual total project cost: \$								
City of Brisbane FY 2017-18 RMRA Apportionment Received Spent Spen	Total Completed Projects	Ş -	-		\$ 6,966.00	1		
FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the FY 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (N			Annual Projec	t Expenditure Report				
\$\ \begin{array}{c} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	* *	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported R	-		
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O (No Longer RMRA Funded) 1 Carried Over into FY 18/19 0 Forecasted For FY 19/20 or Later Estimated/Actual total project cost: \$ - RMRA FY 2017-18 Summary The Tunnel Ave Rehabilitation Project has been carried over to FY 18/19. Project funding includes federal funds (One Bay Area Grant (OBAG) 2 Local Streets and Roads (LSR)) in addition to FY 17/18 RMRA. Due to unanticipated delays in obligation of free request for allocation for construction funding will be submitted to Caltrans by November 1, 2018. Federal funds are anticipated to be allocated (E-76) in February 2019. Construction scheduled to occur in May and June of 2019. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: Component Type RMRA Funds Spent # of Projects RMRA Funds Spent # of Projects	. 27,006.02							
Estimated/Actual total project cost: \$ - RMRA FY 2017-18 Summary The Tunnel Ave Rehabilitation Project has been carried over to FY 18/19. Project funding includes federal funds (One Bay Area Grant (OBAG) 2 Local Streets and Roads (LSR)) in addition to FY 17/18 RMRA. Due to unanticipated delays in obligation of fe request for allocation for construction funding will be submitted to Caltrans by November 1, 2018. Federal funds are anticipated to be allocated (E-76) in February 2019. Construction scheduled to occur in May and June of 2019. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects					1			
Estimated/Actual total project cost: \$ - RMRA FY 2017-18 Summary The Tunnel Ave Rehabilitation Project has been carried over to FY 18/19. Project funding includes federal funds (One Bay Area Grant (OBAG) 2 Local Streets and Roads (LSR)) in addition to FY 17/18 RMRA. Due to unanticipated delays in obligation of fe request for allocation for construction funding will be submitted to Caltrans by November 1, 2018. Federal funds are anticipated to be allocated (E-76) in February 2019. Construction scheduled to occur in May and June of 2019. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects				-	^			
RMRA FY 2017-18 Summary The Tunnel Ave Rehabilitation Project has been carried over to FY 18/19. Project funding includes federal funds (One Bay Area Grant (OBAG) 2 Local Streets and Roads (LSR)) in addition to FY 17/18 RMRA. Due to unanticipated delays in obligation of fe request for allocation for construction funding will be submitted to Caltrans by November 1, 2018. Federal funds are anticipated to be allocated (E-76) in February 2019. Construction scheduled to occur in May and June of 2019. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: Component Type RMRA Funds Spent # of Projects						FORECASTED FOLLET 13/50 OL Fatel		
The Tunnel Ave Rehabilitation Project has been carried over to FY 18/19. Project funding includes federal funds (One Bay Area Grant (OBAG) 2 Local Streets and Roads (LSR)) in addition to FY 17/18 RMRA. Due to unanticipated delays in obligation of request for allocation for construction funding will be submitted to Caltrans by November 1, 2018. Federal funds are anticipated to be allocated (E-76) in February 2019. Construction scheduled to occur in May and June of 2019. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: Component Type RMRA Funds Spent # of Projects			Esti	mated/Actual total project cost:	\$ -			
request for allocation for construction funding will be submitted to Caltrans by November 1, 2018. Federal funds are anticipated to be allocated (E-76) in February 2019. Construction scheduled to occur in May and June of 2019. ## of Completed Projects Based on Component: ## of In Progress Projects Based on Component: Component Type RMRA Funds Spent ## of Projects Component Type RMRA Funds Spent ## of Projects			RMRA FY	2017-18 Summary				
Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects								
Component Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Projects	# of Completed Projects Ray	sed on Component		# of Ir	Progress Projects Rased on C	omponent:		
	# Of Completed 1 Tojects ba:	componenti		# 01 11				
	Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
				. ,,		-		
Pre-construction/Design \$ - 0 Pre-construction/Design \$ - 0			0					
Procurement/Operational Needs \$ - 0 Procurement/Operational Needs \$ - 0			0		\$ -			
Total Completed Projects \$ - 0 Total In-Progress Projects \$ - 0	Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0		

^{*}Project Detail Changed
**Project Expenditure Changed

	E' 11/ 20/E 10				
	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation A	Account Funding	
	I	Annual Proje	t Expenditure Report		
City of Burlingame FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the	Reported RI	1 MRA Funded Project Status
4			2017-18 Expenditure Report	2	Considered
\$ 176,653.90	\$ -	0	(New Projects)	0	Completed
			(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,100,000.00	
		RMRA FY	2017-18 Summary		
The proposed project is currently in the design	phase. The poroject used local funds fo	r the design and h	as designated the RMRA SB-1 funds for the const	truction of the project which is ant	icipated to start early spring 2019.
# of Completed Projects Ba	sed on Component:	,	# of In	Progress Projects Based on Co	omponent:
Component Type Construction	RMRA Funds Spent	# of Projects	Component Type Construction	RMRA Funds Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects		0
total Completed Projects	-		t Expenditure Report	\$ -	0
en contra		Annual Projec			
City of Colma FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	1 Projects Reported in the FY 2017-18 Expenditure Report		Reported RI	1 MRA Funded Project Status
\$ 8,824.49	\$ -	0	(New Projects)	0	Completed
. 0,024.13	·	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
	1	Est	mated/Actual total project cost:	\$ 1,608,500.00	.,
			2017-18 Summary	,,.	
T 0	-ttiefhici Dd Di : '''		·		
The Con	struction of Mission Road Project will no	ot start in FY 18/19	as originally intended. The construction activity	was pushed to the FY 19/20.	
# of Completed Projects Ba	sed on Component:	1	# of In	Progress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	· ,		
City of East Palo Alto FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received	* *		t Expenditure Report 9 Projects Reported in the	Reported RI	
FY 2017-18 RMRA Apportionment Received	Spent	6 0 1	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0	VIRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 0	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	Spent	6 0 1 8 8	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 1 0	VIRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 0 1 8 Esti	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0 0 1	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	\$ - RMRA funding. Once funding was receive reforward using other (non-RMRA) fund	FY 0 1 8 Est: RMRA FY	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary o dedicate the program funds to the Annual Stree Resurfacing Project will be awarded	0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later progress port. All grouped project will use other funds and the City will begin using the RMRA funding.
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will move	\$ - RMRA funding. Once funding was receive reforward using other (non-RMRA) fund	FY 0 1 8 Est: RMRA FY	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary o dedicate the program funds to the Annual Stree Resurfacing Project will be awarded	0 0 1 1 1 0 0 5 2,000,000.00 tt Resurfacing project listed in this rn I anuary of 2019, at which time the	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later progress port. All grouped project will use other funds and the City will begin using the RMRA funding.
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will mor	\$ - RMRA funding. Once funding was receive reforward using other (non-RMRA) fund	FY 0 1 8 Est: RMRA FY	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary o dedicate the program funds to the Annual Stree Resurfacing Project will be awarded	0 0 1 1 1 0 0 5 2,000,000.00 tt Resurfacing project listed in this rn I anuary of 2019, at which time the	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later progress port. All grouped project will use other funds and the City will begin using the RMRA funding.
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will more than the completed Projects Bacomponent Type Construction	Spent S RMRA funding. Once funding was receive forward using other (non-RMRA) fund sed on Component:	FY 0 1 8 Est: RMRA FY ed the City chose ting sources. The A	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary of dedicate the program funds to the Annual Street nual Street Resurfacing Project will be awarded # of In	0 0 1 0 5 2,000,000.00 Resurfacing project listed in this rin January of 2019, at which time the Progress Projects Based on Co	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later eport. All grouped project will use other funds and the City will begin using the RMRA funding.
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will more are no longer intended to use RMRA funding and will more are no longer intended to use RMRA funding and will more are no longer intended to use RMRA funding and will more are no longer intended to use RMRA funding and will more are no longer intended to use RMRA funding and will more are not constructed to the second	Spent S RMRA funding, Once funding was receive forward using other (non-RMRA) fund sed on Component: RMRA Funds Spent	FY 0 1 8 Est RMRA FY ed the City chose t ing sources. The A	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary odedicate the program funds to the Annual Stree nnual Street Resurfacing Project will be awarded if # of In	0 0 1 0 5 2,000,000.00 t Resurfacing project listed in this rn I January of 2019, at which time the Progress Projects Based on Co	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later eport. All grouped project will use other funds and the City will begin using the RMRA funding. proponent: # of Projects
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will more are no longer intended to use TMRA funding and will more construction. # of Completed Projects Bacomponent Type Construction Pre-Construction/Design	RMRA funding. Once funding was receive re forward using other (non-RMRA) fund sed on Component: RMRA Funds Spent	FY 0 1 8 Est RIMRA FY ed the City chose t ing sources. The A # of Projects 0	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary odedicate the program funds to the Annual Streennual Street Resurfacing Project will be awarded ## of In Component Type Construction	0 0 1 1 0 5 2,000,000.00 t Resurfacing project listed in this rn January of 2019, at which time the Progress Projects Based on Control RMRA Funds Spent \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Progress Eport. All grouped project will use other funds and the City will begin using the RMRA funding. Proponent: # of Projects 0
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will mon # of Completed Projects Ba Component Type Construction Procurement/Operational Needs	Spent S RMRA funding, Once funding was receive we forward using other (non-RMRA) fund sed on Component: RMRA Funds Spent S - S	FY 0 1 8 Esti RMRA FY ed the City chose ting sources. The A # of Projects 0 0 0 0	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary o dedicate the program funds to the Annual Stree nnual Street Resurfacing Project will be awarded if of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 0 1 0 \$ \$ 2,000,000.00 TRESURFACING PROJECT listed in this rn January of 2019, at which time the Progress Projects Based on Company of the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Progress Projects Based on Company of 2019, at which time the Projects Based On Company of 2019, at which the Projects Based On Company of 2019, at which time the	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later eport. All grouped project will use other funds and the City will begin using the RMRA funding. component: # of Projects 0 0 0
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will mon # of Completed Projects Ba Component Type Construction Procurement/Operational Needs	Spent SPENT	FY 0 1 8 Esti RMRA FY ed the City chose ting sources. The A # of Projects 0 0 0 0	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary odedicate the program funds to the Annual Street neural Street Resurfacing Project will be awarded if of in Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 1 1 0 5 2,000,000.00 t Resurfacing project listed in this rn I anuary of 2019, at which time the Progress Projects Based on Control of the Progress Projects Based On Control of the Progress Projects Based On Control of the Progress Projects Based On Control of the Progress Projects Based On Control of the Progress Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projects Based On Control of the Projec	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later eport. All grouped project will use other funds and the City will begin using the RMRA funding. proponent: # of Projects 0 0 0
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will move	RMRA funding. Once funding was receive re forward using other (non-RMRA) fund seed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	FY 0 11 8 Esti RMRA FY ed the City chose ting sources. The A # of Projects 0 0 0 Annual Project	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary odedicate the program funds to the Annual Stree nnual Street Resurfacing Project will be awarded # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects 1 Projects Reported in the 2017-18 Expenditure Report	0 0 1 1 0 \$ 2,000,000.00 t Resurfacing project listed in this rn January of 2019, at which time the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Progress Projects Based on Company of the Project	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Progress Eport. All grouped project will use other funds and the City will begin using the RMRA funding. Proponent: # of Projects 0 0 0 0 WRA Funded Project Status
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FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will mov # of Completed Projects Ba Component Type Construction Procurement/Operational Needs Total Completed Projects City of Half Moon Bay FY 2017-18 RMRA Apportionment Received \$ 73,777.67 The City of Half Moo # of Completed Projects Ba Component Type Construction	Spent Spent RMRA funding, Once funding was receive reforward using other (non-RMRA) fund sed on Component: RMRA Funds Spent S - S - S - S - T RMRA Apportionment Funds Spent S - T RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	FY O 1 8 Esti RMRA FY ed the City chose t ing sources. The A # of Projects O Annual Project FY O 1 O Esti RMRA FY walks and ADA Re # of Projects O	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary o dedicate the program funds to the Annual Stree nnual Street Resurfacing Project will be awarded i ## of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary trofit Project in FY17-18, with the project being of the fire Component Type	0 0 0 1 1 0 5 2,000,000.00 t Resurfacing project listed in this rn January of 2019, at which time the Progress Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Pr	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Progress Export. All grouped project will use other funds and the City will begin using the RMRA funding. Proposed On O O O O O O O O O O O O O O O O O O
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will monous are no longer intended to use RMRA funding and will monous are no longer intended to use RMRA funding and will monous are no longer intended to use RMRA funding and will monous are no longer intended to use RMRA funding and will monous are no longer intended Projects Bacconstruction Component Type Component Type Component Type Component Type Component Type Construction Pre-Construction/Design	Spent Spent SPENT RMRA funding. Once funding was receive we forward using other (non-RMRA) fund sed on Component: RMRA Funds Spent SPENT RMRA Apportionment Funds Spent SPENT SPENT RMRA Apportionment Funds Spent SPENT RMRA Funds Spent SPENT RMRA Funds Spent SPENT RMRA Funds Spent SPENT RMRA Funds Spent SPENT RMRA Funds Spent	FY O 1 8 Est RMRA FY ed the City chose t ing sources. The A # of Projects O O Annual Project FY O I I I I I I I I I I I I	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary o dedicate the program funds to the Annual Stree mual Street Resurfacing Project will be awarded i # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary trofit Project in FY17-18, with the project being of the Component Type Construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction/Design	0 0 0 1 1 0 5 2,000,000.00 t Resurfacing project listed in this n n January of 2019, at which time the Progress Projects Based on Company of the Progress Projects Based On Company of the Progress Projects Based On Company of the Progress Projects Based On Company of the Progress Projects Based On Company of the Progress Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company of the Projects Based On Company	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later eport. All grouped project will use other funds and he City will begin using the RMRA funding. bropponent: # of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 18-19. bropponent: # of Projects # of Projects 0 0 0 1 0 1 0 1 0 1 0 0 1 0 0 1 0
FY 2017-18 RMRA Apportionment Received \$ 177,778.92 The City had proposed a large number of projects eligible to use the are no longer intended to use RMRA funding and will mov # of Completed Projects Ba Component Type Construction Procurement/Operational Needs Total Completed Projects City of Half Moon Bay FY 2017-18 RMRA Apportionment Received \$ 73,777.67 The City of Half Moo # of Completed Projects Ba Component Type Construction	Spent Spent RMRA funding, Once funding was receive reforward using other (non-RMRA) fund sed on Component: RMRA Funds Spent S - S - S - S - T RMRA Apportionment Funds Spent S - T RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	FY O 1 8 Esti RMRA FY ed the City chose t ing sources. The A # of Projects O Annual Project FY O 1 O Esti RMRA FY walks and ADA Re # of Projects O	t Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary o dedicate the program funds to the Annual Stree nnual Street Resurfacing Project will be awarded i ## of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary trofit Project in FY17-18, with the project being of the fire Component Type	0 0 0 1 1 0 5 2,000,000.00 t Resurfacing project listed in this rn January of 2019, at which time the Progress Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Projects Based on Control of the Pr	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects O O O I WRAF Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree			Account Funding	
City of Hillsborough FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 68,867.37	\$ -	0	(New Projects)	0	Completed
90,007.37	*	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ -	
		RMRA FY	2017-18 Summary		
	No expenditures in FY 17-18, funds	have been rolled	over for project delivery and development in Fisc	al Year 2018-19	
# of Completed Projects Bas	sed on Component:		# of In	Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Menlo Park FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	37 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	33 MRA Funded Project Status
209,010.37	\$ 209,010.37	0	(New Projects)	32	Completed
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		33	(Original Proposed Projects)	0	In Progress
		4	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			•	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 13,818,260.00	
			2017-18 Summary		
	Completed	the FY 2017/2018	Resurfacing Project in November 2017		
# of Completed Projects Bas				Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 209,010.37	32	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 209,010.37	32	Total In-Progress Projects	\$	0
		Annual Projec	t Expenditure Report		
City of Millbrae FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 WRA Funded Project Status
\$ 135,754.19	\$ 86,649.89	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 1,600,000.00	
Old Bayshore and Rollins Pavement Repair Project Design	Cost - Limit of work: Old Bayshore from		2017-18 Summary Burlingame City Limit; Rollins Rd from E. Millbra	e to Burlingame City Limit (not pa	rt of SB1 for Rollins). Includes ADA upgrades.
# of Completed Projects Bas	sed on Component:		# of In	Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
			Pre-construction/Design	\$ 86,649.89	1
	\$ -		. 0		
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
rocurement/Operational Needs		0	Procurement/Operational Needs Total In-Progress Projects		1
ocurement/Operational Needs otal Completed Projects	\$ -	0	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report	\$ -	1
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	0 0 Annual Project	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report	\$ 86,649.89 Reported RI	1 3 MRA Funded Project Status
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received	\$ - S - RMRA Apportionment Funds	0 0 Annual Project	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 86,649.89 Reported RI	3 MRA Funded Project Status Completed
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	O O O O O O O O O O O O O O O O O O O	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 86,649.89 Reported RI	3 WRA Funded Project Status Completed In Progress
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	0 0 Annual Project	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 86,649.89 Reported RI 0 0 3	3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19
ocurement/Operational Needs tal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	0 0 Annual Project FY 0 3 1	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 86,649.89 Reported RI 0 0 0 0 0 0 0	3 WRA Funded Project Status Completed In Progress
ocurement/Operational Needs stal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received	\$ - S - S - S - S - S - S - S - S - S -	0 0 Annual Project FY 0 3 1	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	\$ 86,649.89 Reported RI 0 0 3	3 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received 223,389.71	\$ - S - C - C - C - C - C - C - C - C - C	O O O O O O O O O O O O O O O O O O O	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary carried over into the next FY. One project was re	\$ 86,649.89 Reported RI 0 0 0 3 0 \$ 1,966,300.00	3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received 223,389.71	\$ - S - C - C - C - C - C - C - C - C - C	O O O O O O O O O O O O O O O O O O O	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary carried over into the next FY. One project was resources.	\$ 86,649.89 Reported RI 0 0 0 3 0 \$ 1,966,300.00	3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received 223,389.71 siscal Year 2017-18 funds were not expended within the fiscal year. E	\$ - S - C - C - C - C - C - C - C - C - C	O O O O O O O O O O O O O O O O O O O	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary carried over into the next FY. One project was resources.	\$ 86,649.89 Reported RI 0 0 3 0 \$ 1,966,300.00	3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received 223,389.71 iscal Year 2017-18 funds were not expended within the fiscal year. E	\$ - S - C - C - C - C - C - C - C - C - C	O O O O O O O O O O O O O O O O O O O	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary carried over into the next FY. One project was resources.	\$ 86,649.89 Reported RI 0 0 3 0 \$ 1,966,300.00	3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received 223,389.71 iscal Year 2017-18 funds were not expended within the fiscal year. E # of Completed Projects Basomponent Type	RMRA Apportionment Funds Spent South the funding and 3 of the 4 proposed seed on Component:	O O Annual Project FY O 3 1 Esti RMRA FY projects are being	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary carried over into the next FY. One project was re sources. # of In	\$ 86,649.89 Reported Ri 0 0 0 3 0 \$ 1,966,300.00 moved from the list as it was comp	3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later leted by City staff using other (non-RMRA) fund component:
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received \$ 223,389.71 iscal Year 2017-18 funds were not expended within the fiscal year. E # of Completed Projects Bas	RMRA Apportionment Funds Spent S - Soth the funding and 3 of the 4 proposed seed on Component: RMRA Funds Spent	O O Annual Project FY O 3 1 Esti RMRA FY projects are being	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary carried over into the next FY. One project was re sources. # of in	\$ 86,649.89 Reported RI 0 0 0 3 0 \$ 1,966,300.00 Progress Projects Based on C RMRA Funds Spent	3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later leted by City staff using other (non-RMRA) fund omponent: # of Projects
rocurement/Operational Needs otal Completed Projects City of Pacifica FY 2017-18 RMRA Apportionment Received \$ 223,389.71 iscalYear 2017-18 funds were not expended within the fiscal year. E # of Completed Projects Bas	RMRA Apportionment Funds Spent S - Both the funding and 3 of the 4 proposed sed on Component: RMRA Funds Spent S -	O O Annual Project FY O S S S S S S S S S S S S S S S S S S	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary carried over into the next FY. One project was resources. # of In	\$ 86,649.89 Reported RI 0 0 0 3 0 \$ 1,966,300.00 moved from the list as it was comp Progress Projects Based on C RMRA Funds Spent \$	3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later leted by City staff using other (non-RMRA) fundiomponent: # of Projects 0

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
		Annual Projec	ct Expenditure Report		
City of Portola Valley FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		6 Projects Reported in the	Reported R	1 MRA Funded Project Status
		FY	2017-18 Expenditure Report		
27,580.93	\$ -	1	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		5	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ -	
			2017-18 Summary		
he original proposed project was completed using other source fur	ids and the City has rolled over its FY 201		ng to be used FY 2018-19 funding on the proposed 20 and June 2020.	d project we list for FY 18/19 Fundir	ng. This project is estimated to take place betwe
# of Completed Projects Ba	sed on Component:	ı	# of li	n Progress Projects Based on C	Component:
	DAADA Saada Saada	# - f D!	C	DAADA Suurdu Gurunt	# of Burdants
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	ct Expenditure Report	•	
City of San Bruno FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the	Reported R	1 MRA Funded Project Status
		FY	2017-18 Expenditure Report	.,	
265,408.60	\$ -	0	(New Projects)	0	Completed
223,466.66	l [*]	1	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	1		,sige: itimati anded/	0	Forecasted For FY 19/20 or Later
	<u> </u>	Fak!	imated/Actual total project cost:	\$ 4,700,000,00	. 5. ccastca 61 1 15/20 01 Latel
			2017-18 Summary	4,700,000.00	
			•		
ne City chose to combine the 17/18 proposed Masson Avenue Reh	abilitation project with the City's Annual !		on Project for cost effectiveness and improve effi project in the 2018-19 FY	ciency for project delivery. The City	y's Fy 2017-18 RMRA Funds have been carried o
# of Completed Projects Ba	sed on Component:		# of li	n Progress Projects Based on C	omponent:
mponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
nstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
tal Completed Projects	-		,	7	0
		Annual Projec	ct Expenditure Report	1	
City of San Carlos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the	Reported R	2 MRA Funded Project Status
		0	2017-18 Expenditure Report (New Projects)	0	Completed
					Completed
171,749.45	\$ -				
171,749.45	-	2	(Original Proposed Projects)	0	In Progress
171,749.45				0 2	Carried Over into FY 18/19
171,749.45	-	2	(Original Proposed Projects)	0	
171,749.45		2	(Original Proposed Projects)	0 2	Carried Over into FY 18/19
		2 0 Esti	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 2 0 \$ 2,300,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
he 2018 Pavement Rehabilitation Project Phase 1 & 2 include work	t that will conduct pavement rehabilitatic	2 0 Esti RMRA FY	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street se take place in April 2019.	0 2 0 5 2,300,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later nticipated to take place in August 2018 and Pha
	t that will conduct pavement rehabilitatic	2 0 Esti RMRA FY	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street se take place in April 2019.	0 2 0 \$ 2,300,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later nticipated to take place in August 2018 and Pha
ne 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba	that will conduct pavement rehabilitations sed on Component:	2 0 Esti RMRA FY on, maintenance, s is anticipated to	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street se to take place in April 2019. # of It	0 2 0 5 2,300,000.00 ggments. Phase 1 Construction is an	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later nticipated to take place in August 2018 and Pha component:
ne 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba mponent Type	cthat will conduct pavement rehabilitationsed on Component: RMRA Funds Spent	2 0 Esti RMRA FY on, maintenance, s is anticipated to	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street so take place in April 2019. # of In	0 2 0 \$ 2,300,000.00 segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ticipated to take place in August 2018 and Pha component: # of Projects
ne 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba unponent Type instruction	cthat will conduct pavement rehabilitatic sed on Component: RMRA Funds Spent	2 0 Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary triping, and ADA curb ramps for nine (9) street se to take place in April 2019. # of In Component Type Construction	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later nticipated to take place in August 2018 and Pha component: # of Projects 0
se 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba mponent Type nstruction e-construction/Design	that will conduct pavement rehabilitations of the conduct pavement rehabilitations of the conduct pavement rehabilitations of the conduct pavement rehabilitation of the condu	2 0 Esti RMRA FY on, maintenance, sis anticipated to # of Projects 0 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street set take place in April 2019. # of in Component Type Construction Pre-construction/Design	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an in Progress Projects Based on C RMRA Funds Spent 5 - 5	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later nticipated to take place in August 2018 and Pha component: # of Projects 0 0
me 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba mponent Type nstruction	that will conduct pavement rehabilitations sed on Component: RMRA Funds Spent S - S - S -	2 0 Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street so take place in April 2019. # of la Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 2 0 S 2,300,000.00 Segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent S - S - S - S - S -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later htticipated to take place in August 2018 and Pha component: # of Projects 0 0 0
ne 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba imponent Type instruction e-construction/Design bourement/Operational Needs	that will conduct pavement rehabilitations of the conduct pavement rehabilitations of the conduct pavement rehabilitations of the conduct pavement rehabilitation of the condu	Esti RMRA FY on, maintenance, s is anticipated te # of Projects 0 0 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary itriping, and ADA curb ramps for nine (9) street set ot ake place in April 2019. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an in Progress Projects Based on C RMRA Funds Spent 5 - 5	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later nticipated to take place in August 2018 and Pha component: # of Projects 0 0
ne 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Bases Imponent Type Instruction E-construction/Design Docurement/Operational Needs	that will conduct pavement rehabilitations sed on Component: RMRA Funds Spent S - S - S -	Esti RMRA FY on, maintenance, s is anticipated te # of Projects 0 0 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street so take place in April 2019. # of la Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 2 0 S 2,300,000.00 Segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent S - S - S - S - S -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later htticipated to take place in August 2018 and Pha component: # of Projects 0 0 0
ne 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba imponent Type instruction e-construction/Design bourement/Operational Needs	that will conduct pavement rehabilitations sed on Component: RMRA Funds Spent S - S - S -	Esti RMRA FY on, maintenance, s is anticipated te # of Projects 0 0 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary itriping, and ADA curb ramps for nine (9) street set ot ake place in April 2019. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	0 2 0 S 2,300,000.00 Segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent S - S - S - S - S -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later htticipated to take place in August 2018 and Pha component: # of Projects 0 0 0
he 2018 Pavement Rehabilitation Project Phase 1 & 2 include work # of Completed Projects Ba bomponent Type onstruction e-construction/Design ocurement/Operational Needs tal Completed Projects	sthat will conduct pavement rehabilitations of the component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	2 0 Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0 0 0 Annual Project	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ttriping, and ADA curb ramps for nine (9) street so take place in April 2019. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later nticipated to take place in August 2018 and Pha component: # of Projects 0 0 0 0
# of Completed Projects Ba # of Completed Projects Ba mponent Type nstruction -construction/Design ocurement/Operational Needs tal Completed Projects City of San Mateo	ckthat will conduct pavement rehabilitatic sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	2 0 Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0 0 0 Annual Project	(Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary strping, and ADA curb ramps for nine (9) street so take place in April 2019. # of li Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Inticipated to take place in August 2018 and Pha Component: # of Projects 0 0 0 0 0
# of Completed Projects Ba # of Completed Projects Ba mponent Type nstruction -construction/Design outrement/Operational Needs tal Completed Projects City of San Mateo FY 2017-18 RMRA Apportionment Received	ckthat will conduct pavement rehabilitatic sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	2 0 Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0 0 0 Annual Project	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary itriping, and ADA curb ramps for nine (9) street set ot ake place in April 2019. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Inticipated to take place in August 2018 and Phase Component: # of Projects 0 0 0 1 MRA Funded Project Status Completed
# of Completed Projects Ba # of Completed Projects Ba mponent Type nstruction -construction/Design outrement/Operational Needs tal Completed Projects City of San Mateo FY 2017-18 RMRA Apportionment Received	ckthat will conduct pavement rehabilitatic sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	2 0 Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0 0 0 Annual Project	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street se to take place in April 2019. # of It Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an a Progress Projects Based on C RMRA Funds Spent S - S - S - S - S - Reported R	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Inticipated to take place in August 2018 and Phastomponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress
# of Completed Projects Bamponent Type struction -construction/Design currement/Operational Needs al Completed Projects City of San Mateo FY 2017-18 RMRA Apportionment Received	ckthat will conduct pavement rehabilitatic sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0 0 0 Annual Project	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ttriping, and ADA curb ramps for nine (9) street so take place in April 2019. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ticipated to take place in August 2018 and Pha component: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Ba # of Completed Projects Ba mponent Type nstruction -construction/Design outrement/Operational Needs tal Completed Projects City of San Mateo FY 2017-18 RMRA Apportionment Received	ckthat will conduct pavement rehabilitatic sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	2 0 Esti RMRA FY on, maintenance, s is anticipated to 0 0 0 Annual Project FY 0 1	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ttriping, and ADA curb ramps for nine (9) street set to take place in April 2019. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an a Progress Projects Based on C RMRA Funds Spent S - S - S - S - Reported Ri 0 0 1 1	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Inticipated to take place in August 2018 and Pha Component: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress
# of Completed Projects Ba # of Completed Projects Ba mponent Type nstruction -construction/Design ourrement/Operational Needs tal Completed Projects City of San Mateo FY 2017-18 RMRA Apportionment Received	ckthat will conduct pavement rehabilitatic sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Esti RMRA FY on, maintenance, s is anticipated to # of Projects 0 0 0 Annual Project FY 0 Esti	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary striping, and ADA curb ramps for nine (9) street se to take place in April 2019. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0 2 0 5 2,300,000.00 segments. Phase 1 Construction is an Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ticipated to take place in August 2018 and Pha component: # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
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^{*}Project Detail Changed
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Estimated/Actual total project cost: \$ 1,73,500.00				Road Maintenance and Rehabiliation	Account Funding		
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City of Woodside P. 2017-18 RMRA Apportoment Funds Spent	383,513.82	\$ 30,130.40					
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Daly City FY 2017-18 RMRA Apportionment Received Spent	l Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1	
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he Contractor has completed deep-lifts (base repairs) and slurry seal on some of the proposed streets in St. Francis Heights neighborhood during FY17-18. The deep-lifts were performed first, prior to the application of the slurry seal, in order of the street with severe cracking. Slurry seal was then applied to the street surface to replace lost aggregate and to reduce water penetration. # of Completed Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of In Progress Projects Based on Component: # of Projects Component Type RMRA Funds Spent # of Projects Operation			Esti	imated/Actual total project cost:	\$ 1,488,945.00		
onstruction S	of the stre	eet with severe cracking. Slurry seal was	Francis Heights ne	eighborhood during FY17-18. The deep-lifts were the street surface to replace lost aggregate and t	o reduce water penetration.		
onstruction \$ \$ - 0 Construction \$ \$ 640,373.29 1 re-construction/Design \$ - 0 Pre-construction/Design \$ - 0 O re-construction/Design \$ - 0 O Pre-construction/Design \$ - 0 O Procurement/Operational Needs \$ - 0 O Otal Completed Projects \$ - 0 O Otal Completed Projects \$ - 0 O Otal In-Progress Projects \$ 640,373.29 1 Otal In-Progress Projects \$ 640,373.29 1 Otal In-Progress Projects \$ 640,373.29 1 Otal In-Progress Projects \$ 640,373.29 1 Otal In-Progress Projects Projects \$ 640,373.29 1 Otal In-Progress Projects \$ 640,373.29 1 Otal In-Progress Projects \$ 640,373.29 1 Otal In-Progress Projects Projects Projects \$ 640,373.29 1 Otal In-Progress Projects Projects Projects Projects Projects Project P	anonont Tuno	DMDA Euroda Sociat	# of Project	Component Type	DMDA Eurada Carant	# of Ducinote	
re-construction/Design		· · · · · · · · · · · · · · · · · · ·					
ocurement/Operational Needs \$ - 0 Procurement/Operational Needs \$							
tal Completed Projects \$ - 0 Total In-Progress Projects \$ 640,373.29 1 Annual Project Expenditure Report FY 2017-18 RMRA Apportionment Received Spent Project Support Suppo						·	
Foster City RMRA Apportionment Funds Spent Project Sependiture Report 1 FY 2017-18 RMRA Apportionment Received Projects RmRA Apportionment Funds Spent Projects Reported in the FY 2017-18 Expenditure Report Projects Reported in the Projects State Spent Projects Reported in the Reported RMRA Funded Project State Spent State Spent							
Foster City FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the FY 2017-18 Expenditure Report 194,683.76 194,683.76 - 0 (New Projects) 0 (New Projects) 0 (New Projects) 0 (No Longer RMRA Funded Project State Projects) 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/ 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/ 0 Estimated/Actual total project cost: 5 1,735,513.29 RMRA FY 2017-18 Summary Instruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch July 1, 2018 (FY 2018-2019). This will be a carry over project since construction did not begin before June 30, 2018.	I Completed Projects		-		\$ 640,373.29	1	
FY 2017-18 RMRA Apportionment Received Spent Projects Reported in the FY 2017-18 Expenditure Report 194,683.76 194,735,513.29 194,735,513			Annual Projec	ct Expenditure Report			
FY 2017-18 Expenditure Report 194,683.76 5 0 (New Projects) 0 Completed 1 (Original Proposed Projects) 0 In Progress 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/ 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/ 0 Estimated/Actual total project cost: \$ 1,735,513.29 1 (Structure of the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch. 1 (Structure of the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch. 1 (Structure of the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch. 1 (Structure of the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch. 1 (Structure of the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch. 1 (Structure of the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction in 2017 (Resolution 2017-65).	Foster City	RMRA Apportionment Funds		1		1	
1 (Original Proposed Projects) 0 In Progress 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/ 0 (Source RMRA Funded) 1 Carried Over into FY 18/ 0 Forecasted For FY 19/20 Estimated/Actual total project cost: 5 1,735,513.29 RMRA FY 2017-18 Summary Instruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch July 1, 2018 (FY 2018-2019). This will be a carry over project since construction did not begin before June 30, 2018.	FY 2017-18 RMRA Apportionment Received	Spent	FY		Reported R	MRA Funded Project Status	
1 (Original Proposed Projects) 0 In Progress 0 (No Longer RMRA Funded) 1 Carried Over into FY 18/ 0 Estimated/Actual total project cost: 5 1,735,513.29 RMRA FY 2017-18 Summary onstruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East HillSdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch July 1, 2018 (FY 2018-2019). This will be a carry over project since construction did not begin before June 30, 2018.	194.683.76	\$ -	0	(New Projects)	0	Completed	
0 (No Longer RMRA Funded) 1 Carried Over into FY 18/ 0 Forecasted For FY 19/20 Estimated/Actual total project cost: \$ 1,735,513.29 RMRA FY 2017-18 Summary onstruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch July 1, 2018 (FY 2018-2019). This will be a carry over project since construction did not begin before June 30, 2018.	. ,	ŀ	1		0		
Estimated/Actual total project cost: \$ 1,735,513.29 RMRA FY 2017-18 Summary Instruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction is school by Council in 2017 (Resolution 2017-65), and construction 2017-65).		ŀ					
Estimated/Actual total project cost: \$ 1,735,513.29 RMRA FY 2017-18 Summary nstruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch July 1, 2018 (FY 2018-2019). This will be a carry over project since construction did not begin before June 30, 2018.	l l	ŀ		,			
RMRA FY 2017-18 Summary nstruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Park Boulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch July 1, 2018 (FY 2018-2019). This will be a carry over project since construction did not begin before June 30, 2018.		,	Fet	imated/Actual total project cost:		10.0003000 10111 13/20 01 Later	
nstruction for the Annual Paving Rehabilitation Project, which includes bicycle/pedestrian improvements, for East Hillsdale Boulevard and Beach Roulevard was approved by Council in 2017 (Resolution 2017-65), and construction is sch		1	ESU		1,/35,313.29	<u> </u>	
· · · · · · · · · · · · · · · · · · ·							
	truction for the Annual Paving Rehabilitation Project, which include		RMRA FY for East Hillsdale B	oulevard and Beach Park Boulevard was approved		17-65), and construction is scheduled to begin a	
		July 1, 2018 (FY 2018-2019). This w	RMRA FY for East Hillsdale B	oulevard and Beach Park Boulevard was approved project since construction did not begin before.	June 30, 2018.		
omponent Type RMRA Funds Spent # of Projects Component Type RMRA Funds Spent # of Proj		July 1, 2018 (FY 2018-2019). This w	RMRA FY for East Hillsdale B	oulevard and Beach Park Boulevard was approved project since construction did not begin before.	June 30, 2018.		
	# of Completed Projects Base	July 1, 2018 (FY 2018-2019). This w ed on Component:	RMRA FY for East Hillsdale B will be a carry over	oulevard and Beach Park Boulevard was approve project since construction did not begin before. # of In	June 30, 2018. n Progress Projects Based on C	omponent:	
	# of Completed Projects Base	July 1, 2018 (FY 2018-2019). This w ed on Component: RMRA Funds Spent	RMRA FY for East Hillsdale B will be a carry over # of Projects	oulevard and Beach Park Boulevard was approve project since construction did not begin before. # of Ir Component Type	June 30, 2018. n Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects	
	# of Completed Projects Base	July 1, 2018 (FY 2018-2019). This w ed on Component: RMRA Funds Spent \$ -	RMRA FY for East Hillsdale B will be a carry over # of Projects 0	oulevard and Beach Park Boulevard was approve project since construction did not begin before # of It Component Type Construction	In Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects	
	# of Completed Projects Base sponent Type struction construction/Design	July 1, 2018 (FY 2018-2019). This w ed on Component: RMRA Funds Spent \$ - \$ -	RMRA FY for East Hillsdale B vill be a carry over # of Projects 0 0	oulevard and Beach Park Boulevard was approve project since construction did not begin before. # of In Component Type Construction Pre-construction/Design	June 30, 2018. n Progress Projects Based on C RMRA Funds Spent \$ - \$ -	# of Projects 0 0	
otal Completed Projects \$ - 0 Total In-Progress Projects \$ - 0	# of Completed Projects Base sponent Type struction construction/Design urement/Operational Needs	July 1, 2018 (FY 2018-2019). This weed on Component: RMRA Funds Spent \$ - 5 5 - 5 5 - 5	RMRA FY for East Hillsdale B vill be a carry over # of Projects 0 0 0	oulevard and Beach Park Boulevard was approve project since construction did not begin before. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	June 30, 2018. n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0	

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliatio	n Account Funding	
5 1 150		Annual Projec	ct Expenditure Report		
Redwood City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	2 Projects Reported in the 2017-18 Expenditure Report	Reported R	Z MRA Funded Project Status
\$ 501,583.85	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Esti	imated/Actual total project cost:	\$ 6,025,000.00	
		RMRA FY	2017-18 Summary		•
Two separate projects: Hopkins Avenue Overlay and FY17-18 Twin # of Completed Projects Ba:	striping. Twin		gn. Hopkins Avenue is not yet fully funded.	g utility covers to grade, ADA improve f In Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Project	ct Expenditure Report	•	
San Mateo County	RMRA Apportionment Funds		12		11
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
\$ 3,411,350.88	\$ 1,503,853.59	8	(New Projects)	2	Completed
		3	(Original Proposed Projects)	6	In Progress
		1	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Esti	imated/Actual total project cost:	\$ 6,562,539.41	
		RMRA FY	2017-18 Summary		•
	The construction for the E H	illsdale Blvd Stree	et Rehabilitation Project has been postponed	o 2018/19.	
# of Completed Projects Base	sed on Component:		# 0	f In Progress Projects Based on C	Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 858,106.91	3
Pre-construction/Design	\$ 146,975.63	2	Pre-construction/Design	\$ 498,771.05	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 146,975.63	2	Total In-Progress Projects	\$ 1,356,877.96	6

	Fiscal Year 2017 18 Local Street	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
		Annual Projec	ct Expenditure Report		
Santa Barbara Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	20 ombined Projects Reported	Combined Projects Repor	17 ted with RMRA Funding & Project Stat
	\$ 1,531,588.15	1	(New Projects)	4	Completed
		16	(Original Proposed Projects)	4	In Progress
		3	(No Longer RMRA Funded)	9	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Combine	d Estimated/Actual All Source Funding	\$ 11,513,308.98	
Combined # of Completed Project				of In Progress Projects Based	
omponent Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 1,258,978.58	3
re-construction/Design	\$ -	0	Pre-construction/Design	\$ 14,543.00	1
rocurement/Operational Needs	\$ 258,066.57	4	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 258,066.57		Total In-Progress Projects	\$ 1,273,521.58	4
		Annual Projec	ct Expenditure Report		
City of Buellton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 WRA Funded Project Status
5 30,053.67	\$ 30,053.67	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			·	0	Forecasted For FY 19/20 or Later
		Esti	imated/Actual total project cost:	\$ 263,365.40	
			2017-18 Summary		
	2047 40 0		•		
	2017-18 Koad Maint	enance & citywid	de Striping project was completed on 9/7/2018.		
# of Completed Projects Bas	sed on Component:		# of Ir	Progress Projects Based on C	omponent:
mponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 30,053.67	1
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 30,053.67	1
		Annual Project	ct Expenditure Report		
City of Carpinteria FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported RI	2 WRA Funded Project Status
81,699.80	\$ -	0	(New Projects)	0	Completed
	Ť	2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
•				0	Forecasted For FY 19/20 or Later
		Esti	imated/Actual total project cost:	\$ 1,350,000.00	
		RMRA FY	2017-18 Summary		
	7	There has been no	RMRA expenditure activity		
# of Completed Projects Bas				Progress Projects Based on Co	omnonent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
			ct Expenditure Report		· · · · · · · · · · · · · · · · · · ·
City of Goleta FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 186,099.50	\$ -		(New Projects)	0	
,		0	(New Projects)	U	Completed
i i			(Original Proposed Projects)	0	In Progress
ŀ					
		1	(Original Proposed Projects)	0	In Progress
		1 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0	In Progress Carried Over into FY 18/19
Staff is proposing that SB 1 RMRA funding programmed for FY 17/1 Evergreen Drive between Cathedral Oaks Drive and Bra		1 0 Esti RMRA FY	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes	0 1 0 \$ 1,011,000.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later an approximate new 5.5-inch asphalt surface for
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas	andon Drive (Collector) Average PCI = 50	1 0 Esti RMRA FY nt Rehabilitation P Hillview Drive (Re	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residential# of Ir	0 1 0 \$ 1,011,000.00 deep lift road reconstruction with a l/Local) PCI = 39 Estimated Cost: \$:	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later an approximate new 5.5-inch asphalt surface for: ,011,000 with a useful life of 20 years. component:
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas omponent Type	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent	1 0 Esti RMRA FY nt Rehabilitation P Hillview Drive (Re	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residentia # of Ir Component Type	0 1 0 \$ 1,011,000.00 deep lift road reconstruction with a l/Local) PCI = 39 Estimated Cost: \$: Progress Projects Based on C. RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. If of Projects
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas omponent Type onstruction	sed on Component: RMRA Funds Spent \$ -	1 0 Esti RMRA FY at Rehabilitation P Hillview Drive (Re # of Projects 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residentia # of Ir Component Type Construction	0 1 0 5 1,011,000.00 deep lift road reconstruction with s (/Local) PCI = 39 Estimated Cost: \$: 1 Progress Projects Based on C RMRA Funds Spent \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. If of Projects 0
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas omponent Type onstruction re-construction/Design	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ -	1 0 Esti RMRA FY at Rehabilitation P Hillview Drive (Re # of Projects 0 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes: sidential/Local) PCI = 35 Forest Drive (Residentia) # of Ir Component Type Construction Pre-construction/Design	0 1 0 5 1,011,000.00 deep lift road reconstruction with a (/Local) PCI = 39 Estimated Cost: \$: 1 Progress Projects Based on Ci RMRA Funds Spent \$ \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for, 011,000 with a useful life of 20 years. Description of Projects O 0 0
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas component Type construction re-construction/Design rocurement/Operational Needs	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ -	1 0 Esti RMRA FY at Rehabilitation P Hillview Drive (Re # of Projects 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residentia # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 1 0 5 1,011,000.00 deep lift road reconstruction with 1 //Local) PCI = 39 Estimated Cost: S: 1 Progress Projects Based on C: RMRA Funds Spent 5 - 5 - 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later an approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. bomponent: # of Projects 0 0 0 0
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas pmponent Type instruction e-construction/Design ocurement/Operational Needs	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	1 0 Esti RMRA FY nt Rehabilitation P Hilliview Drive (Re # of Projects 0 0 0 0	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residentia # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 1 0 5 1,011,000.00 deep lift road reconstruction with a (/Local) PCI = 39 Estimated Cost: \$: 1 Progress Projects Based on Ci RMRA Funds Spent \$ \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. Description of Projects O O O
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas component Type construction re-construction/Design rocurement/Operational Needs	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ -	1 0 Esti RMRA FY the Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Project	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residentia # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 1 0 5 1,011,000.00 deep lift road reconstruction with a (/Local) PCI = 39 Estimated Cost: \$: 1 Progress Projects Based on Ci RMRA Funds Spent \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. If of Projects 0 0 0 0
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY It Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Projec	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residentia Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 2 Projects Reported in the	0 1 0 5 1,011,000.00 deep lift road reconstruction with 1,	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. If of Projects 0 0 0 0 0
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY nt Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Projec FY 0 1 1	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residential/Local) Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-13 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0 1 0 5 1,011,000.00 \$ 1,011,000.00 deep lift road reconstruction with 1,1/Local) PCI = 39 Estimated Cost: \$: 1 Progress Projects Based on Ci RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. If of Projects 0 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY It Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Project FY 0 1 1 1 Esti RMRA FY	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residential/Local) Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Jone Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary proved by council on July 16, 2018 and the Start	0 1 0 5 1,011,000.00 deep lift road reconstruction with a //Local) PCI = 39 Estimated Cost: \$: Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ Reported RI 0 0 1 0 5 257,990.58	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. In approximate new 5.5-inch asphalt surface for 0 o In approximate new 5.5-inch asphalt surface for O
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas component Type construction re-construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received 43,442.75	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY It Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Project FY 0 1 1 1 Esti RMRA FY	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residential Progress Projects) # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary proved by council on July 16, 2018 and the Startanance Project* originally proposed for locations: Canada Project* originally proposed for locations.	0 1 0 5 1,011,000.00 S 1,011,000.00 deep lift road reconstruction with a l/Local) PCI = 39 Estimated Cost: S: 1 Progress Projects Based on Ci RNRA Funds Spent S - S - S - S - S - S - S - S - S - S	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. In progress In Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Even though apportionment was received by the wase other Non-RMRA funding in its delivery.
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received 43,442.75 All FY 17/18 RMRA Funds received will be expended on one project City, none of the RMRA funds were expended in FY 2017/18, bu # of Completed Projects Bas	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY nt Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Projec FY 0 1 1 Esti RMRA FY ace Project" was an apavement Mainen	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residential Progress Projects) # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary proved by council on July 16, 2018 and the Startanance Project* originally proposed for locations: Canada Project* originally proposed for locations.	0 1 0 5 1,011,000.00 deep lift road reconstruction with a //Local) PCI = 39 Estimated Cost: \$: Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ Reported RI 0 0 1 0 5 257,990.58	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. In approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. In progress In Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Even though apportionment was received by the wase other Non-RMRA funding in its delivery.
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas fomponent Type Construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received 43,442.75 All FY 17/18 RMRA Funds received will be expended on one project City, none of the RMRA funds were expended in FY 2017/18, bu # of Completed Projects Bas fomponent Type	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY nt Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Projec FY 0 1 1 Esti RMRA FY ace Project" was an apavement Mainen	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residential Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary proved by council on July 16, 2018 and the Start nance Projects' originally proposed for locations: ance Project' originally proposed for locations:	0 1 0 5 1,011,000.00 \$ 1,011,000.00 deep lift road reconstruction with 1,/Local) PCI = 39 Estimated Cost: \$: 1 Progress Projects Based on CR RMRA Funds Spent \$ - S - S 5 - S 5 - S 7 8 - S 9 - S	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later an approximate new 5.5-inch asphalt surface for ,011,000 with a useful life of 20 years. bomponent: # of Projects 0 0 0 1 # of Projects 0 Under the project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Even though apportionment was received by the was other Non-RMRA funding in its delivery. bomponent:
# of Completed Projects Bas # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received \$ 43,442.75 All FY 17/18 RMRA Funds received will be expended on one project City, one of the RMRA funds were expended in FY 2017/18, bu # of Completed Projects Bas Component Type Construction	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY nt Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 Annual Projec FY 0 1 1 Esti RMRA FY nce Project* was a Pavement Mainen	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes sidential/Local) PCI = 35 Forest Drive (Residential/Local) PCI = 20 Forest Drive (Residential/Local) Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary proved by council on July 16, 2018 and the Start nance Project" originally proposed for locations: Component Type	0 1 0 5 1,011,000.00 \$ 1,011,000.00 deep lift road reconstruction with 1,/Local) PCI = 39 Estimated Cost: \$: 8 Progress Projects Based on Circ RMRA Funds Spent \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for policy of the surface for policy or the surface for policy or the surface for or policy or the surface for or policy or the surface for or policy or the surface for or policy or the surface for policy or the s
Evergreen Drive between Cathedral Oaks Drive and Bra # of Completed Projects Bas Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Guadalupe FY 2017-18 RMRA Apportionment Received \$ 43,442.75 All FY 17/18 RMRA Funds received will be expended on one project City, none of the RMRA funds were expended in FY 2017/18, but	andon Drive (Collector) Average PCI = 50 sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 0 Esti RMRA FY nt Rehabilitation P Hillview Drive (Re # of Projects 0 0 0 0 Annual Projec FY 0 1 1 1 Esti RMRA FY nce Project* was a Pavement Mainen	(Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary roject. The proposed list of project sites includes, sidential/Local) PCI = 35 Forest Drive (Residential Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary proved by council on July 16, 2018 and the Start anace Project" originally proposed for locations: Component Type Comstruction	0 1 0 5 1,011,000.00 \$ 1,011,000.00 deep lift road reconstruction with a l/Local) PCI = 39 Estimated Cost: \$: Progress Projects Based on Ci RNRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later In approximate new 5.5-inch asphalt surface for: ,011,000 with a useful life of 20 years. In approximate new 5.5-inch asphalt surface for: ,011,000 with a useful life of 20 years. In progress Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Even though apportionment was received by the w use other Non-RMRA funding in its delivery. In progress We other Non-RMRA funding in its delivery. In progress In Progress

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
			ct Expenditure Report		
City of Lompoc FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		4 Projects Reported in the	Reported R	4 MRA Funded Project Status
	Spe	FY	2017-18 Expenditure Report	neporteu n	
258,066,57	\$ 258,066.57	0	(New Projects)	4	Completed
238,000.37	3 238,000.37	4	(Original Proposed Projects)	0	In Progress
	l	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	l		(NO Longer KIVIKA Fundeu)	0	Forecasted For FY 19/20 or Later
	L				Forecasted For FY 19/20 or Later
			imated/Actual total project cost: 2017-18 Summary	\$ 364,828.00	
Traffic Control Devises - Sign, lane line, and stencil maintena	ance performed by City staff. Road Main		•	rk performed by City staff. Project	s were completed using the full RMRA FY Fu
# of Completed Projects Bas	sed on Component:		# of Ir	Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ 258,066.57	4	Procurement/Operational Needs	\$ -	0
tal Completed Projects		4			0
tai completed ritijetts			Total In-Progress Projects	\$ -	l
		Annual Proje	ct Expenditure Report		
City of Santa Barbara	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status
545,307.86	\$ -	0	(New Projects)	0	Completed
2.3,307.00	l [*]	1	(Original Proposed Projects)	0	In Progress
	İ	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	İ		(1.0 conget minima i unucu)	0	Forecasted For FY 19/20 or Later
		<u> </u>			rorecasted ror rt 19/20 or Later
			imated/Actual total project cost:	\$ 724,000.00	
		RMRA FY	2017-18 Summary		
		FY 18-19 (July 16,	2018) and is substantially complete. Work is est		
# of Completed Projects Bas				Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
otal completed Projects				, .	Ü
		Annual Proje	ct Expenditure Report		
City of Santa Maria FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	EV	2 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
	4 500.000.00	0	(New Projects)	0	Completed
622 752 64					
622,753.61	\$ 602,070.00		(8.11.18		
622,753.61	\$ 602,070.00	1	(Original Proposed Projects)	1	In Progress
622,753.61	\$ 602,070.00	1 1	(Original Proposed Projects) (No Longer RMRA Funded)		In Progress Carried Over into FY 18/19
622,753.61	\$ 602,070.00			1	In Progress
622,753.61	\$ 602,070.00	1	(No Longer RMRA Funded)	1 0 0	In Progress Carried Over into FY 18/19
622,753.61	\$ 602,070.00	1 Est		1 0	In Progress Carried Over into FY 18/19
\$602,070 was expended from FY 2017/18 for the Thin Maintenanc project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Bas	ce Overlay Project. This project was carrie ast Alvin Road Rehabilitation, has been s sed on Component:	1 Est RMRA FY ed over from FY 1: split into multiple	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 7/18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir	1 0 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were f	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The other than Maintenance Overlay Project. component:
\$602,070 was expended from FY 2017/18 for the Thin Maintenann project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Bas omponent Type	ce Overlay Project. This project was carrie ast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent	Est RMRA FY ed over from FY 1: split into multiple # of Projects	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type	1 0 0 7 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The otl or the Thin Maintenance Overlay Project. omponent: # of Projects
\$602,070 was expended from FY 2017/18 for the Thin Maintenann project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Bas omponent Type	ce Overlay Project. This project was carrie East Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent	1 Est RMRA FY ed over from FY 1: split into multiple	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction	1 0 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were f	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The other than Maintenance Overlay Project. component:
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Base component Type onstruction	ce Overlay Project. This project was carrie ast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent	Est RMRA FY ed over from FY 1: split into multiple # of Projects	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type	1 0 0 7 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The otl or the Thin Maintenance Overlay Project. omponent: # of Projects
\$602,070 was expended from FY 2017/18 for the Thin Maintenanc project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Bas pmponent Type pnstruction re-construction/Design	ce Overlay Project. This project was carrie East Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent	Est RMRA FY ed over from FY 1: split into multiple # of Projects 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction	1 0 0 0 5 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent \$ 602,070.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The ott or the Thin Maintenance Overlay Project. mponent: # of Projects 1
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and Example of Completed Projects Base on the Street of Completed Projects Base on the Street of Completed Projects Base on the Street of Completed Projects Base on the Street of Completed Projects Base on the Street Office of Completed Projects Base on the Street Office of Completed Projects Base on the Street Office of Complete Projects Base on the Street Office of Complete Projects Base on the Street Office of Complete Projects Base on the Street Office Office of Complete Projects Base on the Street Office O	ce Overlay Project. This project was carrie ast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$	Est RMRA FY ad over from FY 1: split into multiple # of Projects 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 7/18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	1 0 0 0 0 5 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ -5 5 -5 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The otl or the Thin Maintenance Overlay Project. omponent: # of Projects 1 0
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and Example of Completed Projects Base on the Street of Completed Projects Base on the Street of Completed Projects Base on the Street of Completed Projects Base on the Street of Completed Projects Base on the Street Office of Completed Projects Base on the Street Office of Completed Projects Base on the Street Office of Complete Projects Base on the Street Office of Complete Projects Base on the Street Office of Complete Projects Base on the Street Office Office of Complete Projects Base on the Street Office O	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 Est RMRA FY ed over from FY 1: split into multiple # of Projects 0 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects	1 0 0 5 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ -	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The otl or the Thin Maintenance Overlay Project. omponent: # of Projects 1 0 0
\$602,070 was expended from FY 2017/18 for the Thin Maintenanc project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Bas omponent Type onstruction e-construction/Design ocurement/Operational Needs total Completed Projects	ce Overlay Project. This project was carrie ast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 Est RMRA FY ed over from FY 1: split into multiple # of Projects 0 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 7/18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report	1 0 0 0 0 5 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ -5 5 -5 5	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The otl or the Thin Maintenance Overlay Project. omponent: # of Projects 1 0 0 1
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Base component Type onstruction re-construction/Design rocurement/Operational Needs	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 Est RMRA FY ed over from FY 1: pplit into multiple # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 7/18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the	1 0 0 0 5 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ - \$ 5 - \$ \$ 602,070.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The otl or the Thin Maintenance Overlay Project. omponent: # of Projects 1 0 0
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Base component Type construction e-construction/Design courement/Operational Needs stal Completed Projects City of Solvang FY 2017-18 RMRA Apportionment Received	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Est RMRA FY ed over from FY 1: split into multiple # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 7/18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report	1 0 0 0 5 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full Progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ 5 5 5 602,070.00 C C Reported Right Progress Projects Based on C RMRA Funds Spent S 602,070.00 S 5 5 5 602,070.00 C C C C C C C C C C C C C C C C C C	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The ott or the Thin Maintenance Overlay Project. mponent: # of Projects 1 0 0 1 1 2 MRA Funded Project Status
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Base proponent Type Instruction e-construction/Design	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ RMRA Apportionment Funds	1 Est RMRA FY ed over from FY 1' split into multiple # of Projects 0 0 0 Annual Project FY 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 7/18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	1 0 0 0 5 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were funds expended in 2017/18 were funds expended in 2017/18 were for Progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ 5 - \$ 602,070.00 \$ Reported RI 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The otl or the Thin Maintenance Overlay Project. mponent: # of Projects 1 0 0 1 1 2 MRA Funded Project Status Completed
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Bas mponent Type nstruction -construction/Design	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Est RMRA FY ed over from FY 1: split into multiple # of Projects 0 0 0 Annual Project FY 0 2	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 0 0 0 9 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ - \$ - \$ 5 - \$ \$ 602,070.00 \$ Reported RI 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The ottor the Thin Maintenance Overlay Project. omponent: # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Base proponent Type Instruction e-construction/Design	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 Est RMRA FY ed over from FY 1' split into multiple # of Projects 0 0 0 Annual Project FY 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 7/18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects)	1 0 0 0 5 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were f 1 Progress Projects Based on C RMRA Funds Spent S 602,070.00 5 - 5 602,070.00 Reported RI 0 0 0 0 2	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The ott or the Thin Maintenance Overlay Project. # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Basing property of Completed Projects Basing Completed Projects Basing Completed Projects Basing Completed Projects Basing Completed Projects Basing Completed Projects City of Solvang FY 2017-18 RMRA Apportionment Received	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Est RMRA FY ed over from FY 1: split into multiple # of Projects 0 0 0 Annual Project FY 0 2	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 0 0 0 9 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were full progress Projects Based on C RMRA Funds Spent \$ 602,070.00 \$ - \$ - \$ 5 - \$ \$ 602,070.00 \$ Reported RI 0 0 0 0	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The ottor the Thin Maintenance Overlay Project. mponent: # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress
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\$602,070 was expended from FY 2017/18 for the Thin Maintenand project from the FY 2017/18 list, North Miller Street and E # of Completed Projects Base component Type construction Possign cocurement/Operational Needs otal Completed Projects City of Solvang FY 2017-18 RMRA Apportionment Received In FY 2017-18 RMRA funds were	ce Overlay Project. This project was carrie cast Alvin Road Rehabilitation, has been s sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1 Est RMRA FY ed over from FY 1: split into multiple # of Projects 0 0 0 0 Annual Project FY 0 2 0 0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary //18 project reporting to FY 18/19 reporting. The projects and carried over into 2018/19. The only # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 2 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary RRA expenditures occurred. In FY 2017-18 the Cit	1 0 0 7 782,125.00 \$ 782,125.00 project started June 4, 2018 and is funds expended in 2017/18 were funds expended in 2017/18 were for RMRA Funds Spent \$ 602,070.00 \$ 602,070.00 Reported Ri 0 0 2 0 \$ 660,000.00	In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later forecast to be completed in Oct 2018. The ottor the Thin Maintenance Overlay Project. omponent: # of Projects 1 0 0 1 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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^{*}Project Detail Changed
**Project Expenditure Changed

			Road Maintenance and Rehabiliation	on Acco	ount Funding	
Santa Barbara County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report		Reported R	4 MRA Funded Project Status
\$ 2,310,590.99	\$ 641,397.91	1	(New Projects)		0	Completed
		3	(Original Proposed Projects)		2	In Progress
		1	(No Longer RMRA Funded)		2	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$	6,100,000.00	
		RMRA FY	2017-18 Summary			
RMRA funding was used to rehabilitate several roads throughout	the County and design a sidewalk safety		ta. The balance of FY 17/18 RMRA funding wil project in Isla Vista.	ll be used	for preventive maintenance t	reatments, storm repairs, and to construct the
# of Completed Projects Bas	ed on Component:		# 0	of In Pro	gress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	626,854.91	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	14,543.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	Ś	641,397.91	2

		Fiscal Year 2017 18 Local Stree	to and modas		Account Funding	
			Annual Projec	t Expenditure Report		
	Santa Clara Cities & County Combined	Combined RMRA FY 2017-18 Funds Spent	Co	83 ombined Projects Reported	Combined Projects Repor	72 ted with RMRA Funding & Project Status
	FY 2017-18 RMRA Apportionment					
\$	18,368,395.64	\$ 8,942,217.65	1	(New Projects)	14	Completed
		ĺ	71	(Original Proposed Projects)	42	In Progress
		1	11	(No Longer RMRA Funded)	15	Carried Over into FY 18/19
		1			1	Forecasted For FY 19/20 or Later
			Combined Esti	mated/Actual All Source Funding Including	\$ 73,930,081.47	
	Combined # of Completed Project	ts Based on Component:		Combined	# of In Progress Projects Based	on Component:
Componer	nt Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Constructi	ion	\$ 1,833,055.56	14	Construction	\$ 7,071,279.74	39
Pre-constr	ruction/Design	\$ -	0	Pre-construction/Design	\$ 37,882.35	3
Procuremo	ent/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
	ppleted Projects	\$ 1,833,055.56	14	Total In-Progress Projects	\$ 7,109,162.09	42
	· · · · · · · · · · · · · · · · · · ·		Annual Projec	t Expenditure Report		
	City of Campbell	RMRA Apportionment Funds	1	1		1
FY 2	2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report	Reported RI	MRA Funded Project Status
Ś	250,355.40	\$ 159,798.16	0	(New Projects)	0	Completed
*	230,333.40	. 155,756.10	1	(Original Proposed Projects)	1	In Progress
		İ	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		İ		,	0	Forecasted For FY 19/20 or Later
		·	Ectio	mated/Actual total project cost:	\$ 780,860.56	
				2017-18 Summary	700,000.56	
	17/18 RMRA Apportionment received was \$159,79 # of Completed Projects Ba		557.24 of FY 17/1	·	nt RMRA project 18XX - Winche	,
Componer		sed on Component: RMRA Funds Spent	# of Projects	# of Ir	RMRA Funds Spent	omponent: # of Projects
		RIVIKA Funds Spent		Construction		
Constructi		\$ -	0		\$ 159,798.16	1
	ruction/Design	\$ -	0	Pre-construction/Design	\$ -	0
	ent/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Com	pleted Projects	\$ -	0	Total In-Progress Projects	\$ 159,798.16	1
FY 2	City of Cupertino 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	·	1 MRA Funded Project Status
\$	345,227.46	\$ 345,227.40	0	(New Projects)	0	Completed
		1	1	(Original Proposed Projects)	1	In Progress
		1	0	(AL-L	0	
		İ		(No Longer RMRA Funded)	U	Carried Over into FY 18/19
			-	(NO Longer KINIKA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
			_	-	0	
			Esti	mated/Actual total project cost:	0	
			Esti RMRA FY	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected	0 \$ 3,073,000.00 to be complete by October 15, 20	Forecasted For FY 19/20 or Later
	# of Completed Projects Ba	sed on Component:	Estin RMRA FY Streets segments. (mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir	0 \$ 3,073,000.00 to be complete by October 15, 20 1 Progress Projects Based on Co	Forecasted For FY 19/20 or Later 18. Description:
Componer	# of Completed Projects Ba	sed on Component: RMRA Funds Spent	Estin RMRA FY Streets segments. (mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type	0 \$ 3,073,000.00 to be complete by October 15, 20 1 Progress Projects Based on Co	Forecasted For FY 19/20 or Later 18. mponent: # of Projects
Constructi	# of Completed Projects Ba nt Type ion	sed on Component: RMRA Funds Spent	Estin RMRA FY Streets segments. (mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of ir Component Type Construction	0 \$ 3,073,000.00 to be complete by October 15, 20 1 Progress Projects Based on Co	Forecasted For FY 19/20 or Later 18. pmponent: # of Projects 1
Constructi Pre-constr	# of Completed Projects Ba nt Type ion ruction/Design	sed on Component: RMRA Funds Spent \$ - \$	Estin RMRA FY Streets segments. (mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design	0 \$ 3,073,000.00 to be complete by October 15, 20 1 Progress Projects Based on Co	Forecasted For FY 19/20 or Later 18. pmponent: # of Projects 1 0
Constructi Pre-constr Procureme	# of Completed Projects 8a nt Type ion ruction/Design ent/Operational Needs	sed on Component: RMRA Funds Spent	Estin RMRA FY: streets segments. (mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	5 3,073,000.00 to be complete by October 15, 20 Progress Projects Based on Ct RMRA Funds Spent \$ 345,227.40	Forecasted For FY 19/20 or Later 18. pmponent: # of Projects 1
Constructi Pre-constr Procureme	# of Completed Projects Ba nt Type ion ruction/Design	sed on Component: RMRA Funds Spent \$ - \$	# of Projects 0 0	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design	0 \$ 3,073,000.00 to be complete by October 15, 20 1 Progress Projects Based on Cr RMRA Funds Spent \$ 345,227.40 \$ -	Forecasted For FY 19/20 or Later 18. Important: # of Projects 1 0
Constructi Pre-constr Procureme	# of Completed Projects 8a nt Type ion ruction/Design ent/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ - \$ -	Estin RMRA FY: streets segments. (# of Projects 0 0 0 0	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	0 \$ 3,073,000.00 to be complete by October 15, 20 n Progress Projects Based on Cr RMRA Funds Spent \$ 345,227.40 \$ -	Forecasted For FY 19/20 or Later 18. **proposets** 1
Constructi Pre-constr Procureme Total Com	# of Completed Projects Ba nt Type ion ruction/Design ent/Operational Needs upleted Projects City of Gilroy 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - RMRA Apportionment Funds Spent	RMRA FY: RMRA FY: streets segments. # of Projects 0 0 0 Annual Project	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	0 \$ 3,073,000.00 to be complete by October 15, 20 Progress Projects Based on Ci RMRA Funds Spent \$ 345,227.40 \$ - \$ - \$ 345,227.40 Reported RI	Forecasted For FY 19/20 or Later 18. Description: # of Projects 1 0 0 1 1 MRA Funded Project Status
Constructi Pre-constr Procureme Total Com	# of Completed Projects Bant Type Ion Truction/Design ent/Operational Needs Ipleted Projects City of Gilroy	sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project FY:	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 5 3,073,000.00 to be complete by October 15, 20 n Progress Projects Based on Cr RMRA Funds Spent \$ 345,227.40 \$ - \$ 5 345,227.40 Reported RI	Forecasted For FY 19/20 or Later 18. Description: # of Projects 1 0 0 0 1 1 MRA Funded Project Status Completed
Constructi Pre-constr Procureme Total Com	# of Completed Projects Ba nt Type ion ruction/Design ent/Operational Needs upleted Projects City of Gilroy 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - RMRA Apportionment Funds Spent	RMRA FY: RMRA FY: streets segments. # of Projects 0 0 0 Annual Project	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Pro-curement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 \$ 3,073,000.00 to be complete by October 15, 20 Progress Projects Based on Ci RMRA Funds Spent \$ 345,227.40 \$ - \$ - \$ 345,227.40 Reported RI	Forecasted For FY 19/20 or Later 18. Imponent: # of Projects 1 0 0 1 1 IMRA Funded Project Status Completed In Progress
Constructi Pre-constr Procureme Total Com	# of Completed Projects Ba nt Type ion ruction/Design ent/Operational Needs upleted Projects City of Gilroy 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Project FY:	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 5 3,073,000.00 to be complete by October 15, 20 n Progress Projects Based on Cr RMRA Funds Spent \$ 345,227.40 \$ - \$ 5 345,227.40 Reported RI	Forecasted For FY 19/20 or Later 18. Improper to the projects of the project service of t
Constructi Pre-constr Procureme Total Com	# of Completed Projects Ba nt Type ion ruction/Design ent/Operational Needs upleted Projects City of Gilroy 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 Annual Project FY 2	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Pre-curement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 5 3,073,000.00 to be complete by October 15, 20 n Progress Projects Based on Cr RMRA Funds Spent 5 345,227.40 5 - 5 345,227.40 Reported RI 0 0	Forecasted For FY 19/20 or Later 18. Imponent: # of Projects 1 0 0 1 1 IMRA Funded Project Status Completed In Progress
Constructi Pre-constr Procureme Total Com	# of Completed Projects Ba nt Type ion ruction/Design ent/Operational Needs upleted Projects City of Gilroy 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Project FY 2 0 1	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Pre-curement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 5 3,073,000.00 to be complete by October 15, 20 Progress Projects Based on Ci RMRA Funds Spent \$ 345,227.40 \$ - \$ - \$ 345,227.40 Reported RI 0 0 1	Forecasted For FY 19/20 or Later 18. Improper to the projects of the project service of t
Constructi Pre-constr Procureme Total Com	# of Completed Projects Ba nt Type ion ruction/Design ent/Operational Needs upleted Projects City of Gilroy 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 0 Annual Project FY : 0 1 1 1 1 1 1 1 1 1 1 1 1	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	0 0 0 0 0 0 0 0 0 0	Forecasted For FY 19/20 or Later 18. Improper to the projects of the project service of t
Constructi Pre-constr Procureme Total Com	# of Completed Projects Bant Type ion ruction/Design ent/Operational Needs ipleted Projects City of Gilroy 2017-18 RMRA Apportionment Received 327,760.13	sed on Component: RMRA Funds Spent S - S - S - S - S - S - The FY RMRA Funds RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 Annual Project FY : 0 1 1 0 Estimate A FY: 0 1 1	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Pro-curement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject have been carried over into the next FY	0 5 3,073,000.00	Forecasted For FY 19/20 or Later 18. Imponent: # of Projects 1 0 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Constructi Pre-constr Procureme Total Com FY 2 \$	# of Completed Projects Bant Type ion ruction/Design ent/Operational Needs upleted Projects City of Gilroy 2017-18 RMRA Apportionment Received 327,760.13	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - The FY RMRA Func	# of Projects 0 0 Annual Projec FY 2 0 1 1 0 Estin	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Cummary oject have been carried over into the next FY	S 3,073,000.00	Forecasted For FY 19/20 or Later 18. Important # of Projects 1 0 0 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Constructi Pre-constr Procureme Total Com FY 2 \$ Componer	# of Completed Projects Bant Type ion ruction/Design ent/Operational Needs spleted Projects City of Gilroy 2017-18 RMRA Apportionment Received 327,760.13 # of Completed Projects Bant Type	sed on Component: RMRA Funds Spent S - S - S - S - S - S - The FY RMRA Funds RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Projec FY 2 0 1 1 0 Estin	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject have been carried over into the next FY # of Ir Component Type	0 5 3,073,000.00	Forecasted For FY 19/20 or Later 18. Description: # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Description: # of Projects
Constructi Pre-constr Procureme Total Com FY 2 \$ Componer Constructi	# of Completed Projects Bant Type ion ruction/Design ent/Operational Needs pleted Projects City of Gilroy 2017-18 RMRA Apportionment Received 327,760.13 # of Completed Projects Bant Type ion	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - The FY RMRA Func	# of Projects 0 0 0 Annual Projec FY 2 0 1 1 0 Estin	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject have been carried over into the next FY # of Ir Component Type Construction	S 3,073,000.00	Forecasted For FY 19/20 or Later 18. Important # of Projects 1 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Constructi Pre-constr Procureme Total Com FY 2 \$ Componer Constructi Pre-constr	# of Completed Projects Bant Type Ion Truction/Design ent/Operational Needs Appleted Projects City of Gilroy 2017-18 RMRA Apportionment Received 327,760.13 # of Completed Projects Bant Type Ion Truction/Design	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - The FY RMRA Func	# of Projects O Annual Project FY 2 O Estimate Standard FY 2 Base of Standard FY 2 Base of Standard FY 3 # of Projects O Estimate Standard FY 3 # of Projects O # of Pr	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject have been carried over into the next FY # of Ir Component Type Construction Pre-construction/Design	S 3,073,000.00	Forecasted For FY 19/20 or Later 18. Description: # of Projects 1 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Description: # of Projects
Constructi Pre-constr Procureme Total Com FY 2 \$ Componer Constructi Pre-constr	# of Completed Projects Bant Type ion ruction/Design ent/Operational Needs pleted Projects City of Gilroy 2017-18 RMRA Apportionment Received 327,760.13 # of Completed Projects Bant Type ion	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent The FY RMRA Funds sed on Component: RMRA Funds Spent S -	# of Projects # of Projects 0 0 0 Annual Projec FY: 0 1 0 Estin RMRA FY: 3 streets segments. 6	mated/Actual total project cost: 2017-18 Summary Construction began June 6 2018 and is expected # of Ir Component Type Construction Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject have been carried over into the next FY # of Ir Component Type Construction	0 5 3,073,000.00 to be complete by October 15, 20 n Progress Projects Based on Cr RMRA Funds Spent 5 345,227.40 5 - 5 345,227.40 Reported RI 0 0 0 1 1 0 5 1,246,808.00	Forecasted For FY 19/20 or Later 18. Imponent: # of Projects 1 0 0 1 1 IMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proponent: # of Projects 0

		San	ta Clara County			
	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	Account Funding		
	113641 1641 2017 10 20641 36766		t Expenditure Report	account i unumg		
City of Los Altos	RMRA Apportionment Funds		2		2	
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported RMRA Funded Project Status		
\$ 184,001.77	\$ 7,668.76	1	(New Projects)	1	Completed	
		1	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
			mated/Actual total project cost: 2017-18 Summary	\$ 239,524.97		
FY17/18 activities for RMRA projects included dig out repairs and completed in November		Road between Mira	·			
# of Completed Projects Ba				n Progress Projects Based on C		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 7,668.76	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 7,668.76	1	Total In-Progress Projects	\$ -	0	
		Annual Projec	t Expenditure Report			
City of Los Altos Hills FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		4 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	3 MRA Funded Project Status	
\$ 50,591.41	\$ 50,591.41	0	(New Projects)	1	Completed	
		3	(Original Proposed Projects)	0	In Progress	
		1	(No Longer RMRA Funded)	2	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
			mated/Actual total project cost:	\$ 2,578,190.07		
		RMRA FY	2017-18 Summary			
The Town of Los Altos Hills expended its entire RMRA 2017-18 FY. # of Completed Projects Ba	funding sources. The re		ects have been carried over into the next fiscally			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 50,591.41	1	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 50,591.41	1	Total In-Progress Projects	\$ -	0	
		Annual Projec	t Expenditure Report			
City of Los Gatos FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 2017-18 Expenditure Report		3 MRA Funded Project Status	
\$ 183,486.14	\$ -	0	(New Projects)	0	Completed	
		3	(Original Proposed Projects) (No Longer RMRA Funded)	2	In Progress Carried Over into FY 18/19	
		0	(NO LONger KIVIKA FUNDEU)	1	Forecasted For FY 19/20 or Later	
		Feti	mated/Actual total project cost:	\$ 2,270,259.00	rolecasted for F1 13/20 of Later	
			2017-18 Summary	\$ 2,2,0,233.00		
The Town started the Street Repair & Resurfacing project at the en- (FY 18/19) will include the expenditure amount of RMRA 17/18 Fun ai	ds. THis information will be included in t	e project during th	e fiscal year did not include any RMRA expenditu	scope was completed within the FY		
# of Completed Projects Ba				n Progress Projects Based on C		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	2	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	2	
		Annual Projec	t Expenditure Report			
City of Milpitas FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY.	1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status	
\$ 441,869.11	\$ -	1	(New Projects) (Original Proposed Projects)	0	Completed	
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19	
		0	(NO LONGET KIVIKA FUHUEU)	0	Forecasted For FY 19/20 or Later	
		1		U	FOIECasted FOI FT 19/20 OF Later	
		E-4	mated/Actual total project cost:	¢ 4041 277 00		
			mated/Actual total project cost: 2017-18 Summary	\$ 4,841,377.00		

For FY 17/8, design of the City's 2018 Street Resurfacing Project Phase 1 and 2 commenced. Phase 1 was awarded in June 2018 and construction began in July 2018. Phase 2 was awarded in August 2018 and construction will begin in September 2018. There is currently no accrued cost expenditures for the 17/18 FY. The expenditures for phase 1 and 2 will be reported for FY 18/19

# of Completed Projects Ba		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation A	Account Funding	
		Annual Projec	t Expenditure Report	-	
City of Monte Sereno FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 20,514.31	\$ 20,514.31	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	1	Feti	mated/Actual total project cost:	\$ 24,185.00	Forecasted For FT 19/20 or Later
			2017-18 Summary	\$ 24,103.00	
0	ak Knoll was the candidate project for SP	-1 FY 17/18. Durin	g construction, we discovered more dig-out area	s than we anticipated.	
# of Completed Projects Ba	ised on Component:		# of It	Progress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 20,514.31	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs Total Completed Projects	\$ - \$ 20,514.31	0	Procurement/Operational Needs Total In-Progress Projects	\$ -	0
Total completed Projects	20,514.51		t Expenditure Report	Ÿ	<u> </u>
City of Morgan Hill FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report		1 MRA Funded Project Status
\$ 258,670.10	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
			zonger minori undeal	0	Forecasted For FY 19/20 or Later
	<u> </u>		mated/Actual total project cost:	\$ 258,670.10	
			2017-18 Summary		
Council approved the award of the 2018 pavement resurfacing pr	funds v		the FY 2018-19 Expenditure Report	act was officially awarded on July 1 Progress Projects Based on Co	
# of Completed Projects Ba	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
City of Mountain View	RMRA Apportionment Funds	Annual Projec	t Expenditure Report 1		1
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report		MRA Funded Project Status
\$ 464,533.89	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects) (No Longer RMRA Funded)	1	In Progress Carried Over into FY 18/19
			(No conger name of	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 2,018,300.00	
			2017-18 Summary		
Project Location Changes: Deleted from original list - Bernardo Av. # of Completed Projects Ba		ay – Ehrhorn Aven		e from San Antonio to Del Medio – n Progress Projects Based on Co	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
	\$ -	0	Construction	\$ -	0
Construction		_	Pre-construction/Design	\$ -	
Pre-construction/Design	\$ -	0		т	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Pre-construction/Design		0	Procurement/Operational Needs Total In-Progress Projects		•
Pre-construction/Design Procurement/Operational Needs Total Completed Projects	\$ -	0	Procurement/Operational Needs	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0 0 Annual Projec	Procurement/Operational Needs Total In-Progress Projects	\$ -	0
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta	RMRA Apportionment Funds Spent	0 0 Annual Projec	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the	\$ -	0 0
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	0 0 Annual Project FY 0 1	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ - 5 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	0 0 0 MRA Funded Project Status Completed In Progress
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	0 0 Annual Project FY	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	0 0 Annual Project FY 0 1 0	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Reported RI 0 0 1 1 0	0 0 0 MRA Funded Project Status Completed In Progress
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	0 0 Annual Project FY 0 1 0	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received	S - S - C - C	0 0 Annual Project FY 0 1 0 Esti	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	Reported RI 0 0 1 1 0	0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba	S - S - S - S - S - S - S - S - S - S -	0 0 Annual Project FY 0 1 0 Esti RMRA FY its funds carrying	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. # of Ir	Reported RI 0 0 1 0 5	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type	S - S - S - S - S - S - S - S - S - S -	0 0 Annual Project FY 0 1 0 Esti	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. # of Is	Reported RI 0 0 1 1 0 5 - Progress Projects Based on Cc	0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction	RMRA Apportionment Funds Spent The City Banked ssed on Component: RMRA Funds Spent S	0 0 Annual Project FY 0 1 0 Esti RMRA FY its funds carrying # of Projects 0	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. # of It Component Type Construction	Reported RI 0 0 1 1 0 5 - Progress Projects Based on Cr RMRA Funds Spent 5 -	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later pomponent: # of Projects 0
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction Pre-construction/Design	S - S - S - S - S - S - S - S - S - S -	0 0 Annual Project FY 0 1 0 Esti RMRA FY its funds carrying	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. # of Is	Reported RI 0 0 1 0 5	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Apportionment Funds Spent The City Banked seed on Component: RMRA Funds Spent S - S - S - S	0 0 Annual Project FY 0 1 0 Esti RMRA FY its funds carrying # of Projects 0 0 0 0	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs	Reported RI	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0
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Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Palo Alto FY 2017-18 RMRA Apportionment Received \$ 402,498.77	RMRA Apportionment Funds Spent The City Banked seed on Component: RMRA Funds Spent S S S S RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent S S S S S S S S S S S S S S S S S S	O Annual Project FY O 1 Comparison of the compa	Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. # of It Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary	Reported RI	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Palo Alto FY 2017-18 RMRA Apportionment Received \$ 402,498.77 Project started construction in May 2018. Activities completed in FY	RMRA Apportionment Funds Spent The City Banked ssed on Component: RMRA Funds Spent S S S S RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent \$ 2018 included PCC base repair, driveway	O O Annual Project FY O I STANDARD FY Its funds carrying # of Projects O O Annual Project FY O Annual Project FY O I I I I I I I I I I I I I I I I I I	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. # of In Component Type Construction/Design Pre-construction/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary mated/Actual total project cost: 2017-18 Summary	Reported RI	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Palo Alto FY 2017-18 RMRA Apportionment Received \$ 402,498.77 Project started construction in May 2018. Activities completed in Fo	RMRA Apportionment Funds Spent The City Banked seed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent \$ 390,591.00	O O Annual Project FY O 1 1 O Esti RMRA FY O O Annual Projects O O O Annual Projects FY O T T T T T T T T T T T T T T T T T T	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary branger Summary Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) # of In Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary bramp replacement on various streets. Some streordination. # of In	Reported RI	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Palo Alto FY 2017-18 RMRA Apportionment Received \$ 402,498.77 Project started construction in May 2018. Activities completed in FY # of Completed Projects Ba Component Type	RMRA Apportionment Funds Spent The City Banked seed on Component: RMRA Funds Spent S S S S S S S RMRA Apportionment Funds Spent S S S S S S S S S S S S S S S S S S	O O Annual Project FY O I O Sesting MRA FY its funds carrying # of Projects O O Annual Project FY O I I O Sesting MRA FY its funds carrying # of Projects O O C FY O T T Sesting MRA FY O T Sesting MRA FY C S S S S S S S S S S S S S S S S S S	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. ## of Int Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary bramp replacement on various streets. Some streordination. ## of Int Component Type	Reported RI	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later On 0 0 0 1 MRA Funded Project Status Completed In Progress On Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Forecasted For FY 19/20 or Later WIRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction/Design Pre-construction/Operational Needs Total Completed Projects City of Palo Alto FY 2017-18 RMRA Apportionment Received \$ 402,498.77 Project started construction in May 2018. Activities completed in FV # of Completed Projects Ba Component Type Construction	RMRA Apportionment Funds Spent The City Banked seed on Component: RMRA Funds Spent S - S	O O Annual Project FY O 1 1 O Esti RMRA FY its funds carrying # of Projects O O Annual Project FY O 1 1 O Esti RMRA FY O I I I I I I I I I I I I I I I I I I	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ## of In Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) ## of In Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report (New Projects) (No Longer RMRA Funded) ## of In Coriginal Proposed Projects) (No Longer RMRA Funded) ## of In Component Type Construction In Project cost: 2017-18 Summary ## of In Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type Component Type	Reported RI	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 1
Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Mount Shasta FY 2017-18 RMRA Apportionment Received \$ 19,887.34 # of Completed Projects Ba Component Type Construction Pre-construction Pre-construction Pre-construction Pre-construction City of Palo Alto FY 2017-18 RMRA Apportionment Received \$ 402,498.77 Project started construction in May 2018. Activities completed in Fy # of Completed Projects Ba Component Type	RMRA Apportionment Funds Spent The City Banked seed on Component: RMRA Funds Spent S S S S S S S RMRA Apportionment Funds Spent S S S S S S S S S S S S S S S S S S	O O Annual Project FY O I O Sesting MRA FY its funds carrying # of Projects O O Annual Project FY O I I O Sesting MRA FY its funds carrying # of Projects O O C FY O T T Sesting MRA FY O T Sesting MRA FY C S S S S S S S S S S S S S S S S S S	Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary both the funding and the proposed project. ## of Int Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary bramp replacement on various streets. Some streordination. ## of Int Component Type	Reported RI	1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Domponent: # of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree	ts and Roa <u>ds</u>	Road Maintenance and Rehabiliation	n Account Funding				
			t Expenditure Report					
City of San Jose	RMRA Apportionment Funds	7	12		7			
·	* *		==		•			
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported	RMRA Funded Project Status			
			2017-18 Expenditure Report					
\$ 6,129,558.48	\$ -	0	(New Projects)	0	Completed			
		7	(Original Proposed Projects)	7	In Progress			
		5	(No Longer RMRA Funded)	0	Carried Over into FY 18/19			
				0	Forecasted For FY 19/20 or Later			
			mated/Actual total project cost:	\$ 12,923,358.00	1			
		RMRA FY	2017-18 Summary					
Fotal RMRA funds received, \$6,129,558.48, have been used with cor FY with comple			ct for the City of San Jose 2018 Arterial Resurfang the RMRA funds, the City has designated ot					
# of Completed Projects Ba	sed on Component:		#0	f In Progress Projects Based on	Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects			
Construction	\$ -	0	Construction	\$ -	7			
Pre-construction/Design	\$ -	Ö	Pre-construction/Design	\$ -	0			
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0			
Fotal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	7			
otal completed Hojects	Ŷ		t Expenditure Report	Ŷ				
au		Aimaarrioje	1					
City of Santa Clara	RMRA Apportionment Funds		•		1			
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported I	RMRA Funded Project Status			
		FY 2017-18 Expenditure Report						
\$ 726,485.32	\$ -	0	(New Projects)	0	Completed			
		1	(Original Proposed Projects)	0	In Progress			
		0	(No Longer RMRA Funded)	1	C			
			(NO Longer Kivika runueu)	1	Carried Over into FY 18/19			
		-	(NO Longer Rivika Funded)	0	Forecasted For FY 19/20 or Later			
			mated/Actual total project cost:					
		Esti		0				
		Esti RMRA FY	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje	0 \$ -	Forecasted For FY 19/20 or Later ed in FY 18/19.			
# of Completed Projects Ba	sed on Component:	Esti RMRA FY ded in March 2018	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje	oct is in progress and will be comple	Forecasted For FY 19/20 or Later ed in FY 18/19. Component:			
# of Completed Projects Ba	sed on Component: RMRA Funds Spent	Esti RMRA FY ded in March 2018 # of Projects	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o	S - ct is in progress and will be comple f In Progress Projects Based on RMRA Funds Spent	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects			
# of Completed Projects Ba Component Type Construction	sed on Component: RMRA Funds Spent	Esti RMRA FY ded in March 2018 # of Projects 0	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o Component Type Construction	\$ ct is in progress and will be comple f In Progress Projects Based on RMRA Funds Spent \$	Forecasted For FY 19/20 or Later led in FY 18/19. Component: # of Projects 0			
# of Completed Projects Ba Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent \$ - \$ -	Esti RMRA FY ded in March 2018 # of Projects 0 0	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This project # o Component Type Construction Pre-construction/Design	f in progress and will be comple f n Progress Projects Based on RMRA Funds Spent \$ \$ \$ \$	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects 0 0			
# of Completed Projects Ba component Type Construction Tre-construction/Design Trocurement/Operational Needs	sed on Component: RMRA Funds Spent S - S	Esti RMRA FY ded in March 2018 # of Projects 0 0 0	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o Component Type Construction Pre-construction/Design Procurement/Operational Needs	sect is in progress and will be comple f in Progress Projects Based on RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects 0 0 0			
# of Completed Projects Ba component Type Construction Tre-construction/Design Trocurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ -	Esti RMRA FY ded in March 2018 # of Projects 0 0 0	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o Component Type Construction Pre-construction/Design Pre-courement/Operational Needs Total In-Progress Projects	f in progress and will be comple f n Progress Projects Based on RMRA Funds Spent \$ \$ \$ \$	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects 0 0			
# of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects	sed on Component: RMRA Funds Spent S - S - S - S -	Esti RMRA FY ded in March 2018 # of Projects 0 0 0	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o Component Type Construction Pre-construction/Design Procurement/Operational Needs	sect is in progress and will be comple f in Progress Projects Based on RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects 0 0 0 0			
# of Completed Projects Ba Component Type Construction Procurement/Operational Needs	sed on Component: RMRA Funds Spent S - S	Esti RMRA FY ded in March 2018 # of Projects 0 0 0	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o Component Type Construction Pre-construction/Design Pre-courement/Operational Needs Total In-Progress Projects	sect is in progress and will be comple f in Progress Projects Based on RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects 0 0 0			
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	sed on Component: RMRA Funds Spent S - S - S - S -	Esti RMRA FY ded in March 2018 # of Projects 0 0 0	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o Component Type Construction Pre-construction/Design Pre-courement/Operational Needs Total In-Progress Projects	f In Progress and will be completed in Progress Projects Based on RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects 0 0 0 0			
# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 Annual Project	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This project # o Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1	f In Progress and will be completed in Progress Projects Based on RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Forecasted For FY 19/20 or Later eed in FY 18/19. Component: # of Projects 0 0 0 1			
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# of Completed Projects Ba omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Saratoga FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project FY 0 1 Esti	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Ungre RMRA Funded) mated/Actual total project cost:	sct is in progress and will be completed in Progress Projects Based on RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Forecasted For FY 19/20 or Later eed in FY 18/19. Component: # of Projects 0 0 1 tMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
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# of Completed Projects Ba component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Saratoga FY 2017-18 RMRA Apportionment Received \$ 179,120.77	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - RMRA Apportionment Funds Spent \$ - al Roadway Improvement project to the	# of Projects 0 0 0 0 Annual Project FY 0 0 1 1 0 Esti	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary t Management Program (PMP) for cost effect	sct is in progress and will be comple f in Progress Projects Based on RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Forecasted For FY 19/20 or Later Led in FY 18/19. Component: # of Projects 0 0 1 LMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later			
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# of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Saratoga FY 2017-18 RMRA Apportionment Received \$ 179,120.77 The City chose to carry over the 2017/18 Annux # of Completed Projects Ba Component Type Construction	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - al Roadway improvement project to the sed on Component: RMRA Funds Spent S -	# of Projects # of Projects 0 0 0 Annual Project FY 0 1 0 Esti	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje Component Type Construction Pre-construction/Design Pre-coursent/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary t Management Program (PMP) for cost effect # o Component Type Construction	Reported I O S Reported I O S Reported I O	Forecasted For FY 19/20 or Later ed in FY 18/19. Component: # of Projects 0 0 1 RMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 18/19 PMP has started on 9/17/18.			
# of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Saratoga FY 2017-18 RMRA Apportionment Received \$ 179,120.77 The City chose to carry over the 2017/18 Annual # of Completed Projects Ba Component Type	sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent	# of Projects O Annual Project FY O Estimate FY	mated/Actual total project cost: 2017-18 Summary and construction began June 2018. This proje # o Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Mated/Actual total project cost: 2017-18 Summary It Management Program (PMP) for cost effect # o Component Type	Reported I O ROD ROD ROD ROD ROD ROD ROD	Forecasted For FY 19/20 or Later Led in FY 18/19. Component: # of Projects 0 0 1 AMRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 18/19 PMP has started on 9/17/18. Component: # of Projects 0			

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding							
	Annual Project Expenditure Report							
City of Sunnyvale RMRA Apportionment Funds			11		11			
FY 2017-18 R	RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status			
				FY 2017-18 Expenditure Report				
\$	877,943.14	\$ 461,934.51	0	(New Projects)		6	Completed	
			11	(Original Proposed Projects)		0	In Progress	
			0	(No Longer RMRA Funded)		5	Carried Over into FY 18/19	
						0	Forecasted For FY 19/20 or Later	
	•		Estimated/Actual total project cost: \$ 837,999.51					
	RMRA FY 2017-18 Summary							

956,093 square feet of type 3 slurry seal completed for Sunnyvale Streets equivalent to approximately 181 miles. The areas streets for the improvement are Caribbean Ave - Mathilda Ave to Borregas, Caribbean Ave - Crossman to Twin Creeks, Caribbean Ave - Twin Creeks to Moffett Park, Caribbean Ave - Moffett Park to pavement overpass over highway 237, Mathilda - Caribbean to Moffett Park, Bernardo Ave - El Camino Real to Fremont. The Project No is ST-18-07 and the title is Slurry Seal 2017 SB1. The remaining proposed projects have been carried over along with the remaining funds into the next FY.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	461,934.51	6	Construction	\$	-	0
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	461,934.51	6	Total In-Progress Projects	\$	-	0

Annual Project Expenditure Report Santa Clara County RMRA Apportionment Funds 40 35 Projects Reported in the FY 2017-18 Expenditure Report FY 2017-18 RMRA Apportionment Received Spent Reported RMRA Funded Project Status 7,505,892.10 7,505,892.10 (Original Proposed Projects) In Progress (No Longer RMRA Funded) Carried Over into FY 18/19 Forecasted For FY 19/20 or Later Estimated/Actual total project cost: RMRA FY 2017-18 Summary

The construction contract to expend the FY 17/18 funds was awarded in March 2018 and construction began June 2018. This project is in progress and will be completed in FY 18/19 using the FY funds at that time.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	1,292,346.57	5	Construction	\$	6,175,663.18	26
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	37,882.35	3
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	1,292,346.57	5	Total In-Progress Projects	\$	6,213,545.53	29

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation A	Account Funding	
		Annual Projec	t Expenditure Report	, and the second second second second second second second second second second second second second second se	
Santa Cruz Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	46 ombined Projects Reported	Combined Projects Repor	42 ted with RMRA Funding & Project Status
\$ 2,363,263.21	\$ 1,988,356.25	4	(New Projects)	5	Completed
		38	(Original Proposed Projects)	24	In Progress
		4	(No Longer RMRA Funded)	8	Carried Over into FY 18/19
				5	Forecasted For FY 19/20 or Later
		Combined Est	mated/Actual All Source Funding Including		
Combined # of Completed Project	cts Based on Component: RMRA Funds Spent	# of Ducinete		# of In Progress Projects Based	
Component Type	RIVIRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 376.563.53	5	Construction	\$ 1,430,669.01	11
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 181,123.71	13
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 376,563.53	5	Total In-Progress Projects	\$ 1,611,792.72	24
		Annual Project	t Expenditure Report		
City of Capitola FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 59,544.81	\$ 51,865.83	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	l .	F-4:	mated/Actual total project cost:	0 \$ 148,645.00	Forecasted For FY 19/20 or Later
			2017-18 Summary	148,645.00	
			·		
		green bike lanes at	t 41st Ave, Bay Ave, and Park Ave interchanges w		
# of Completed Projects Ba				Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 51,865.83	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 51,865.83	1	Total In-Progress Projects	\$ -	0
City of Santa Cruz FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		t Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report	Reported RI	5 MRA Funded Project Status
\$ 381,281.30	\$ 324,697.70	0	(New Projects)	4	Completed
3 381,281.30	3 324,697.70	5	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			· · · · · · · · · · · · · · · · · · ·	0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 6,104,974.66	·
RMRA funds expended on approved projects: Catch Basin Replacem	ent, CMP Replacement, Storm Damage o	n Park Way, Paven FY 2019 and		torm damage repair locations are i	n progress. Street lights on Pacific Ave. expended in
# of Completed Projects Ba	RMRA Funds Spent	# of Projects	# of Ir	Progress Projects Based on C	# of Projects
Component Type Construction	RMRA Funds Spent \$ 324,697.70	4	# of Ir Component Type Construction	RMRA Funds Spent	# of Projects
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 324,697.70 \$	4 0	# of Ir Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$	# of Projects 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ 324,697.70 \$ - \$	4 0 0	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$	# of Projects 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ 324,697.70 \$	4 0 0 4	# of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	RMRA Funds Spent \$ - \$	# of Projects 0 0
Component Type Construction	RMRA Funds Spent \$ 324,697.70 \$ - \$	4 0 0 4 Annual Projec	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 324,697.70 \$ - \$ - \$ 324,697.70 RMRA Apportionment Funds Spent	4 0 0 4 Annual Projec	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the	RMRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 324,697.70 \$ - \$ - \$ 324,697.70 RMRA Apportionment Funds Spent	4 0 0 4 Annual Project FY 0 1	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	RMRA Funds Spent S	# of Projects 0 0 0 0 0 1 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 324,697.70 \$ - \$ - \$ 324,697.70 RMRA Apportionment Funds Spent	4 0 0 4 Annual Project	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	RMRA Funds Spent S	# of Projects 0 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 324,697.70 \$ - \$ - \$ 324,697.70 RMRA Apportionment Funds Spent	4 0 0 4 Annual Project FY 0 1 0	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	RMRA Funds Spent S	# of Projects 0 0 0 0 0 1 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Protal Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 324,697.70 \$ - \$ - \$ 324,697.70 RMRA Apportionment Funds Spent	4 0 0 4 Annual Project FY 0 1 0 Esti	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	RMRA Funds Spent S	# of Projects 0 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ 324,697.70 \$ - \$ - \$ 324,697.70 RMRA Apportionment Funds Spent	4 0 0 4 Annual Project FY 0 1 0 Esti	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	RMRA Funds Spent S	# of Projects 0 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78	RMRA Funds Spent \$ 324,697.70 \$ - \$ 324,697.70 RMRA Apportionment Funds Spent \$ 71,269.78	4 0 0 4 Annual Project FY 0 1 0 Esti	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78	RMRA Funds Spent	4 0 0 4 Annual Project FY 0 1 0 Esti	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ad) is currently in progress and is scheduled to construction.	RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba	RMRA Funds Spent	4 0 0 4 Annual Project FY 0 1 0 Esti	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ad) is currently in progress and is scheduled to construction.	RMRA Funds Spent \$ -	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba	RMRA Funds Spent	4 0 0 4 Annual Project FY 0 1 0 Esti	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary add) is currently in progress and is scheduled to c	RMRA Funds Spent \$	# of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction	RMRA Funds Spent \$ 324,697.70 \$ - \$ - \$ 324,697.70 RMRA Apportionment Funds Spent \$ 71,269.78 for FY 2017-18 (Pavement Rehabilitation sed on Component:	4 0 0 4 Annual Project FY 0 1 0 Esti RMRA FY 0 on Green Hills RC	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary and) is currently in progress and is scheduled to component Type	RMRA Funds Spent \$ -	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2018. component: # of Projects
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-construction/Design	RMRA Funds Spent	4 0 0 4 Annual Project FY 0 1 0 Esti RMRA FY 0 on Green Hills Ro	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary and) is currently in progress and is scheduled to component Type Component Type Construction	RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Construction Construction Construction/Design Construction/Design Construction/Design Construction/Design City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Construction/Design Concurrent/Operational Needs	RMRA Funds Spent \$ 324,697.70 \$ - \$ 324,697.70 RMRA Apportionment Funds Spent \$ 71,269.78 for FY 2017-18 (Pavement Rehabilitation sed on Component: RMRA Funds Spent \$ - \$ -	4 0 0 4 Annual Project FY 0 1 1 0 Estit RMRA FY 0 on Green Hills Rc # of Projects 0 0	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ad) is currently in progress and is scheduled to c # of ir Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ -	# of Projects 0 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 1018. omponent: # of Projects 1 0
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Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Date Completed Projects Date Component Type Construction Component Type Construction/Design Component Completed Projects Component Completed Projects Component Completed Projects Component Completed Projects Component Completed Projects Component Received City of Watsonville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	4 0 0 4 Annual Project FY 0 1 1 0 Esti RMRA FY 0 on Green Hills Ro 0 0 0 0 Annual Projects	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sad) is currently in progress and is scheduled to c # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 16 Projects Reported in the 2017-18 Expenditure Report	RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2018. component: # of Projects 1 0 0 1 1 12 MRA Funded Project Status
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects Ba Component Type Construction/Design Procurement/Operational Needs Total Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	FY O O O O O O O O O O O O O O O O O O O	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sad) is currently in progress and is scheduled to c # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 16 Projects Reported in the 2017-18 Expenditure Report (New Projects)	RMRA Funds Spent \$	# of Projects 0 0 0 1 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2018. component: # of Projects 1 0 0 1 1 12 MRA Funded Project Status Completed Completed Completed
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects Ba Component Type Construction/Design Procurement/Operational Needs Total Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	4 0 0 4 Annual Project FY 0 1 1 0 Esti RMRA FY 0 on Green Hills Ro 0 0 Annual Projects 0 0 FY 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) ## of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report ## of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report 16	RMRA Funds Spent \$	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 1018. component: # of Projects 1 0 0 1 1 12 MRA Funded Project Status
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects Ba Component Type Construction/Design Procurement/Operational Needs Total Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	FY O O O O O O O O O O O O O O O O O O O	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sad) is currently in progress and is scheduled to c # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 16 Projects Reported in the 2017-18 Expenditure Report (New Projects)	RMRA Funds Spent	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 # of Projects Completed In Progress Carried Over into FY 18/19
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Component Type Construction Procurement/Operational Needs Fotal Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-Construction/Design Procurement/Operational Needs Fotal Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received \$ 310,644.38	RMRA Funds Spent \$ 324,697.70 \$ - \$ 5 \$ 324,697.70 RMRA Apportionment Funds Spent \$ 71,269.78 for FY 2017-18 (Pavement Rehabilitation seed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects # of Projects 0 0 1 Esti RMRA FY 0 0 0 Annual Projects 0 0 0 Annual Projects 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects It Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ## of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report ## of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects t Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	RMRA Funds Spent \$	# of Projects 0 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 12 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received \$ 310,644.38	RMRA Funds Spent \$ 324,697.70 \$ - \$ 324,697.70 RMRA Apportionment Funds Spent \$ 71,269.78 for FY 2017-18 (Pavement Rehabilitation sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects # of Projects 0 0 1 Esti RMRA FY 0 0 0 Annual Projects 0 0 0 Annual Projects 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sad) is currently in progress and is scheduled to c # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 16 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ware carried over, those projects ont Carried or	RMRA Funds Spent \$	# of Projects 0 0 0 1 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 1 Completed In Projects 1 Completed In Projects 1 Completed In Projects 1 Completed In Projects 1 Completed In Project Status Completed In Project Status Completed In Projects In
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Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Procurement/Operational Needs Total Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received \$ 310,644.38 No RMRA funding was expend # of Completed Projects Ba Component Type	RMRA Funds Spent \$ 324,697.70 \$ - \$ 324,697.70 RMRA Apportionment Funds Spent \$ 71,269.78 for FY 2017-18 (Pavement Rehabilitation sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	4 0 0 4 Annual Project FY 0 1 1 0 Esti RMRA FY 0 0 Annual Projects 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary and) is currently in progress and is scheduled to component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report If Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ar were carried over, those projects not Carried of Component Type	RMRA Funds Spent \$	# of Projects 0 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 1018. Omponent: # of Projects 1 0 0 1 1 12 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received \$ 310,644.38 No RMRA funding was expend # of Completed Projects Ba Component Type Construction	RMRA Funds Spent \$ 324,697.70 \$ - \$ 324,697.70 RMRA Apportionment Funds Spent \$ 71,269.78 for FY 2017-18 (Pavement Rehabilitation sed on Component: RMRA Funds Spent \$ - \$ - RMRA Apportionment Funds Spent \$ - RMRA Funds Spent \$ - RMRA Funds Spent \$ - RMRA Apportionment Funds Spent \$ - RMRA Funds Spent \$ - RMRA Funds Spent \$ - RMRA Funds Spent	# of Projects O Annual Project FY O C C C C C C C C C C C C C C C C C C	# of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary sad) is currently in progress and is scheduled to c # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 16 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ar were carried over, those projects not Carried of # of ir Component Type Comp	RMRA Funds Spent \$	# of Projects 0 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 1018. On 0 1 1 1 12 WRA Funded Project Status Completed In Projects 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Scotts Valley FY 2017-18 RMRA Apportionment Received \$ 71,269.78 Proposed Project # of Completed Projects Ba Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Watsonville FY 2017-18 RMRA Apportionment Received \$ 310,644.38 No RMRA funding was expend # of Completed Projects Ba Component Type Construction Pre-construction Pre-con	RMRA Funds Spent S 324,697.70 S - S 324,697.70 RMRA Apportionment Funds Spent S 71,269.78 For FY 2017-18 (Pavement Rehabilitation sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects Annual Projects # of Projects Annual Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of O	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects I Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ad) is currently in progress and is scheduled to c # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) # of ir Component Type (Original Proposed Projects) (No Longer RMRA Funded) # of ir Component Type 16 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary or were carried over, those projects not Carried of # of ir Component Type Construction Pre-construction/Design	RMRA Funds Spent S	# of Projects 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 1018. Omponent: # of Projects 1 0 0 1 1 12 MRA Funded Project Status Completed In Projects 1 Forecasted For FY 19/20 or Later 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Santa Cruz County

			Road Maintenance and Rehabiliation	Acco	ount Funding	
		Annual Projec	t Expenditure Report			
Santa Cruz County	RMRA Apportionment Funds 23		23			
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report		Reported RI	MRA Funded Project Status
\$ 1,540,522.94	\$ 1,540,522.94	4	(New Projects)		0	Completed
		19	(Original Proposed Projects)		23	In Progress
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$	26,102,500.00	
		RMRA FY	2017-18 Summary			
	Four new project	ts were added an	d one project was split in to three projects.			
# of Completed Projects Bas	sed on Component:		# of	In Pro	gress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	1,359,399.23	10
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	181,123.71	13
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	1,540,522.94	23

Fiscal Year 2017-18 Final Report Local Streets and Roads Shasta County

			Road Maintenance and Rehabiliation	Account Funding	
Shasta Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent		23 ombined Projects Reported	Combined Projects Repor	22 ted with RMRA Funding & Project Status
\$ 2,444,614.59	\$ 927,968.18	1	(New Projects)	1	Completed
		21	(Original Proposed Projects)	7	In Progress
		1	(No Longer RMRA Funded)	6	Carried Over into FY 18/19
				8	Forecasted For FY 19/20 or Later
		Combine	d Estimated/Actual All Source Funding	\$ 18,593,741.08	• • • • • • • • • • • • • • • • • • • •
Combined # of Completed Project	ts Based on Component:			# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 841,451.70	4
Pre-construction/Design	\$ 35,008.19	1	Pre-construction/Design	\$ 51,508.29	3
Procurement/Operational Needs	\$ 33,008.19	0	Procurement/Operational Needs	\$ 51,508.29	0
	\$ 35,008.19	1		\$ 892,959.99	7
otal Completed Projects		_	Total In-Progress Projects	\$ 892,959.99	/
		Annual Projec	t Expenditure Report		
City of Anderson FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 2017-18 Expenditure Report		3 VIRA Funded Project Status
\$ 61,232.36	\$ -	0	(New Projects)	0	Completed
	1	3	(Original Proposed Projects)	0	In Progress
	1	0	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 860,000.00	
		RMRA FY	2017-18 Summary		
No # of Completed Projects Ba:		was performed fo	or City Wide Grinder Digout project after the Jul	y 1 new fiscal year start. Progress Projects Based on Co	nmnonont:
	RMRA Funds Spent	# of Ducioeta	Component Type	RMRA Funds Spent	# of Projects
Component Type		0		c Kivika runus spent	
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	Ÿ	Ü	Pre-construction/Design	ý	· · ·
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Projec	t Expenditure Report		
City of Redding	RMRA Apportionment Funds		6		5
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported RI	ARA Funded Project Status
\$ 531,186.32	\$ 531,186.32	1	(New Projects)	1	Completed
		4	(Original Proposed Projects)	3	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Esti	mated/Actual total project cost:	\$ 13,396,470.19	
The total RMRA received was expended on the design and ongoing	construction of the Cape/Slurry Seal Proj	ect and the in pro	2017-18 Summary gress Sidewalk Repair Project. The Quartz Hill an :19 Project List.	d Bechelli Lane projects were pushe	d to 2018-19 and further and are included on the
# of Completed Projects Ba:	sed on Component:		# of Ii	Progress Projects Based on Co	omponent:
# of Completed Projects Ba	sed on Component: RMRA Funds Spent	# of Projects	# of In	Progress Projects Based on Co RMRA Funds Spent	omponent: # of Projects
		# of Projects		RMRA Funds Spent	
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Component Type Construction	RMRA Funds Spent	0	Component Type Construction	RMRA Funds Spent \$ 496,178.13	# of Projects
Component Type Construction Per-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$.	0	Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ 496,178.13 \$ - \$ -	# of Projects 3 0
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ \$ \$ \$ \$ \$ \$ \$ \$	0 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	RMRA Funds Spent \$ 496,178.13 \$ -	# of Projects 3 0 0
Component Type Construction re-construction/Design re-controucement/Operational Needs otal Completed Projects	RMRA Funds Spent \$ -	0 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ 496,178.13 \$ - \$ -	# of Projects 3 0 0 3
Component Type Construction Free-construction/Design Frocurement/Operational Needs otal Completed Projects City of Shasta Lake	RMRA Funds Spent \$	0 1 0 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 3	RMRA Funds Spent \$ 496,178.13 \$ - \$ 5 \$ 496,178.13	# of Projects 3 0 0 3 3 3 3
Component Type Construction Tree-construction/Design Trocurement/Operational Needs Total Completed Projects City of Shasta Lake FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 1 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 3 Projects Reported in the	RMRA Funds Spent \$ 496,178.13 \$ - \$ 496,178.13 Reported RP	# of Projects 3 0 0 3 3 3 ARA Funded Project Status
Component Type Construction Free-construction/Design Frocurement/Operational Needs otal Completed Projects City of Shasta Lake	RMRA Funds Spent	0 1 0 1 Annual Projec	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 3 Projects Reported in the (New Projects)	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RI 0	# of Projects 3 0 0 3 3 ARA Funded Project Status Completed
Component Type Construction Tree-construction/Design Trocurement/Operational Needs Total Completed Projects City of Shasta Lake FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 1 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 3 Projects Reported in the (New Projects) (Original Proposed Projects)	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RP 0 0	# of Projects 3 0 0 3 3 #RA Funded Project Status Completed In Progress
Component Type Construction Tree-construction/Design Trocurement/Operational Needs Total Completed Projects City of Shasta Lake FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 1 0 1 Annual Projec	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 3 Projects Reported in the (New Projects)	RMRA Funds Spent \$ 496,178.13 \$ - \$ 5 \$ 496,178.13 Reported RP 0 0 0 3	# of Projects 3 0 0 3 3 #RA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Tree-construction/Design Trocurement/Operational Needs Total Completed Projects City of Shasta Lake FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 1 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects at Expenditure Report 3 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RF 0 0 0 3 0	# of Projects 3 0 0 3 3 #RA Funded Project Status Completed In Progress
Component Type Construction Tree-construction/Design Trocurement/Operational Needs Total Completed Projects City of Shasta Lake FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent	0 1 0 1 Annual Project	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 3 Projects Reported in the (New Projects) (Original Proposed Projects)	RMRA Funds Spent \$ 496,178.13 \$ - \$ 5 \$ 496,178.13 Reported RP 0 0 0 3	# of Projects 3 0 0 3 3 #RA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Construction Construction Construction Construction Construction Construction Construction Construction City of Shasta Lake FY 2017-18 RMRA Apportionment Received S 60,857.35	RMRA Funds Spent	0 1 0 1 Annual Project 0 3 0 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 3 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost:	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RP 0 0 0 3 0 \$ 1,189,507.00	# of Projects 3 0 0 3 3 ARA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Otal Completed Projects City of Shasta Lake FY 2017-18 RMRA Apportionment Received \$ 60,857.35	RMRA Funds Spent \$ 35,008.19 \$ 35,008.19 \$ 35,008.19 RMRA Apportionment Funds Spent \$ -	0 1 0 1 Annual Project 0 3 0 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects a Expenditure Report 3 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary MMRA funding from 2017/2018 was spent in the	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RP 0 0 0 3 0 \$ 1,189,507.00	# of Projects 3 0 0 3 3 #RA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Construction Construction Construction Construction Construction Construction Construction Construction City of Shasta Lake FY 2017-18 RMRA Apportionment Received S 60,857.35 In the 2017/2018 FY, the City did # of Completed Projects Ba:	RMRA Funds Spent \$ 35,008.19 \$ 35,008.19 RMRA Apportionment Funds Spent \$ -	0 1 0 1 Annual Project 0 3 0 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 3 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary MRA funding from 2017/2018 was spent in the # of Ir	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RI 0 0 0 3 0 0 \$ 1,189,507.00 2018-2019 FV on projects, which v	# of Projects 3 0 0 0 3 ## A STAN A
Component Type Construction Construction Construction Construction Construction Construction Construction Construction Construction City of Shasta Lake FY 2017-18 RMRA Apportionment Received S 60,857.35 In the 2017/2018 FV, the City did # of Completed Projects Bai Component Type	RMRA Funds Spent \$ 35,008.19 \$ 35,008.19 RMRA Apportionment Funds Spent \$ -	0 1 0 1 Annual Project 0 3 0 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 3 Projects Reported in the (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary IMMRA funding from 2017/2018 was spent in the # of In Component Type	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RP 0 0 0 3 0 \$ 1,189,507.00	# of Projects 3 0 0 3 3 #RA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Construction Construction Construction Construction Construction Construction City of Shasta Lake FY 2017-18 RMRA Apportionment Received Construction In the 2017/2018 FY, the City did # of Completed Projects Bactomponent Type Construction	RMRA Funds Spent \$ 35,008.19 \$ 35,008.19 RMRA Apportionment Funds Spent \$	0 1 0 1 Annual Project 0 3 0 Esti RMRA FY ts. Accumulated F	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 3 Projects Reported in the (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary MRA funding from 2017/2018 was spent in the # of It Component Type Construction	RMRA Funds Spent \$ 496,178.13 \$ - \$ 496,178.13 Reported RP 0 0 3 0 \$ 1,189,507.00 2018-2019 FY on projects, which v 1 Progress Projects Based on Cc RMRA Funds Spent \$ -	# of Projects 3 0 0 3 3 #RA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects # of Projects 0
Component Type Construction Construction Construction Construction Construction Construction Construction Construction Construction City of Shasta Lake FY 2017-18 RMRA Apportionment Received S 60,857.35 In the 2017/2018 FV, the City did # of Completed Projects Bai Component Type	RMRA Funds Spent \$ 35,008.19 \$ 35,008.19 RMRA Apportionment Funds Spent \$ -	0 1 0 1 Annual Project 0 3 0 Esti	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects It Expenditure Report 3 Projects Reported in the (New Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary IMMRA funding from 2017/2018 was spent in the # of In Component Type	RMRA Funds Spent \$ 496,178.13 \$ - \$ - \$ 496,178.13 Reported RI 0 0 0 3 0 0 \$ 1,189,507.00 2018-2019 FV on projects, which v	# of Projects 3 0 0 0 3 3 #ARA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ###################################

Fiscal Year 2017-18 Final Report Local Streets and Roads Shasta County

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Annual Project Expenditure Report										
Shasta County	RMRA Apportionment Funds		11			11				
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the FY 2017-18 Expenditure Report		Reported RMRA Funded Project Status		MRA Funded Project Status				
\$ 1,791,338.56	\$ 396,781.86	0	(New Projects)		0	Completed				
		11	(Original Proposed Projects)		4	In Progress				
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19				
					7	Forecasted For FY 19/20 or Later				
			Estimated/Actual total project cost:	\$	3,147,763.89					
		RMRA	FY 2017-18 Summary							

Three active projects for FY17/18, Front Street, Deschutes Road, and an Overlay for Various Streets throughout the County, Deschutes Road is a little design and the construction local match portion of an ATP project which began construction in Summer 2018. Front Street had construction nearly complete by the end of FY17/18, project limits were expanded to include Main Street from Fourth Street to 880' south of Front Street. The overlay project design is in progress continuing into FY18/19.

# of Completed Projects Based on Component:			# of In Progress Projects Based on Component:				
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Construction	\$ -	0	Construction	\$ 345,273.57	1		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 51,508.29	3		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 396,781.86	4		

Fiscal Year 2017-18 Final Report Local Streets and Roads Sierra County

	Fiscal Year 2017 18 Local Street	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
			ct Expenditure Report		
Sierra Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	С	16 Combined Projects Reported	Combined Projects Repor	16 rted with RMRA Funding & Project Statu
\$ 318,324.47	\$ 234,306.28	1	(New Projects)	14	Completed
		15	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
Combined # of Completed Project	te Parad on Component:	Combine	ed Estimated/Actual All Source Funding	\$ 264,306.28 # of In Progress Projects Based	d on Component:
combined # of completed i Tojec	ls based on component.		Combined	# Of III 1 Togics 3 1 Tojects baset	d on component.
omponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 234,306.28	14	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ - \$ 234.306.28	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects		14	Total In-Progress Projects	\$ -	U
		Annual Proje	ct Expenditure Report	I	
City of Loyalton FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported R	1 MRA Funded Project Status
4,506.00	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ -	
# of Completed Projects Bas		sen to carry the t	unds and the proposed project into the following # of	In Progress Projects Based on C	Component:
component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report	T	
Sierra County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	15 Projects Reported in the 2017-18 Expenditure Report	Reported R	15 MRA Funded Project Status
313,818.47	\$ 234,306.28	1	(New Projects)	14	Completed
		14	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost: 2017-18 Summary	\$ 264,306.28	<u> </u>
			•		
		vork has been de	layed due to storm damage repairs from the 20		•
# of Completed Projects Bas	ed on Component:		# of	In Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ 234,306.28	14	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 234,306.28	14	Total In-Progress Projects	\$ -	0

Fiscal Year 2017-18 Final Report Local Streets and Roads Siskiyou County

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation	Account Funding	
c:-l'	Combined Dates Evident	Annual Proje	ct Expenditure Report		21
Siskiyou Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	31 Combined Projects Reported	Combined Projects Repor	31 ted with RMRA Funding & Project Status
\$ 1,389,652.17	\$ 1,323,520.89	0	(New Projects)	25	Completed
		31	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	6	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	L	Combine	ed Estimated/Actual All Source Funding	\$ 3,464,292.17	
Combined # of Completed Project				# of In Progress Projects Based	
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ 1,323,520.89	25	Construction	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 1,323,520.89	25	Total In-Progress Projects	\$ -	0
	-,,		ct Expenditure Report	7	
City of Dorris FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 WRA Funded Project Status
\$ 5,660.33	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
		Ect	imated/Actual total project cost:	\$ 234,000.00	Forecasted For FY 19/20 or Later
			2017-18 Summary	\$ 234,000.00	
			·		
		he next FY intend	ed for the proposed project following its original		
# of Completed Projects Ba	sed on Component: RMRA Funds Spent	# of Broises	# of Ir Component Type	Progress Projects Based on Co RMRA Funds Spent	•
Construction	s kivika runas Spent	# or Projects	Component Type Construction	Ś sivika runas Spent	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
•			ct Expenditure Report		
City of Dunsmuir FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 WRA Funded Project Status
\$ 9,668.28	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 105,000.00	
		RMRA FY	2017-18 Summary		
	The FY 2017-18 has bee	n carried over in	to the next FY intended for the project in FY 2018	3-19	
# of Completed Projects Ba	sed on Component:		# of Ir	Progress Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects ct Expenditure Report	\$ -	0
City of Fort Jones FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 WRA Funded Project Status
\$ 4,160.27	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress
		U	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	i	Fet	imated/Actual total project cost:	\$ -	
		RMRA FY	2017-18 Summary		
		A Funds were us	ed in this FY and have been rolled into the next.		
# of Completed Projects Ba				Progress Projects Based on Co	
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ -	0	Construction Pre-construction/Design	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
E com Acom	ı ·	-	ct Expenditure Report		-
City of Etna FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
	Spent	FY	2017-18 Expenditure Report (New Projects)	0	WRA Funded Project Status Completed
FY 2017-18 RMRA Apportionment Received	Spent	0 1	2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0	VIRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY	2017-18 Expenditure Report (New Projects)	0 0 1	WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received	Spent	0 1 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 1 0	VIRA Funded Project Status Completed In Progress
FY 2017-18 RMRA Apportionment Received	Spent	FY 0 1 0 0 Est	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0 0 1	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19
FY 2017-18 RMRA Apportionment Received \$ 4,318.49	\$ Spent	0 1 0 Est	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 0 1 1 0	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
FY 2017-18 RMRA Apportionment Received \$ 4,318.49 2017-18 RMRA Funds wer	\$ spent	0 1 0 Est	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary h the proposed project and FY 2017-18 funding	0 0 1 1 0 5 5 cto be used in project delivery in the	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 4,318.49 2017-18 RMRA Funds wer # of Completed Projects Ba	\$ - e not used in the fiscal year. The City has	FY 0 1 0 Est RMRA FY s carried over both	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary th the proposed project and FY 2017-18 funding: # of Ir	0 0 1 0 5 5 to be used in project delivery in the	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2 2018-19 FY. Component:
\$ 4,318.49 \$ 2017-18 RMRA Apportionment Received \$ 4,318.49 2017-18 RMRA Funds wer # of Completed Projects Ba Component Type	Spent se not used in the fiscal year. The City hased on Component: RMRA Funds Spent	FY 0 1 0 Est RMRA F1 s carried over bot	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary th the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the proposed project and FY 2017-18 funding for the project and FY 2017	0 0 1 1 0 5 5 cto be used in project delivery in the	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2018-19 FV. component: # of Projects
\$ 4,318.49 \$ 2017-18 RMRA Apportionment Received \$ Component Type Construction	spent e not used in the fiscal year. The City hassed on Component: RMRA Funds Spent	FY 0 1 0 Est RMRA FY s carried over bot # of Projects 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary h the proposed project and FY 2017-18 funding to fix Component Type Construction	0 0 1 1 0 5 to be used in project delivery in the Progress Projects Based on C	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2018-19 FY. component: # of Projects 0
FY 2017-18 RMRA Apportionment Received \$ 4,318.49 2017-18 RMRA Funds wer # of Completed Projects Ba Component Type Construction Pre-construction Pre-construction/Design	see not used in the fiscal year. The City has seed on Component: RMRA Funds Spent \$ -	FY 0 1 0 Est RMRA F\ s carried over bot # of Projects 0 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary th the proposed project and FY 2017-18 funding: # of ir Component Type Construction Pre-construction/Design	0 0 1 0 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2 018-19 FY. Component: # of Projects 0 0 0
\$ 4,318.49 \$ 2017-18 RMRA Apportionment Received \$ Component Type Construction	spent e not used in the fiscal year. The City hassed on Component: RMRA Funds Spent	FY 0 1 0 Est RMRA FY s carried over bot # of Projects 0	2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary h the proposed project and FY 2017-18 funding to fix Component Type Construction	0 0 1 0 5 - to be used in project delivery in the Progress Projects Based on Control Service S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 2018-19 FV. component: # of Projects 0

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Siskiyou County

	Fiscal Year 2017 18 Local Street		Road Maintenance and Rehabiliation ct Expenditure Report	Account Funding	
City of Montague FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 8,455.34	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 9,000.00	•
			2017-18 Summary	,	
The City is rolling the fun	nd and project into the next FY pending e		allow for the project. The City intends to start a	and complete the project in the spr	ring of 2019.
# of Completed Projects Bas				Progress Projects Based on Co	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	ė	0	Construction	ć Kivika runus spenc	0
Pre-construction/Design	ş -	0	Pre-construction/Design	\$ -	0
	\$ -			· ·	-
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Tulelake FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 5,918.16	\$ 5,918.16	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
			•	0	Forecasted For FY 19/20 or Later
		Fet	imated/Actual total project cost:	\$ 6,855.20	.,
			2017-18 Summary	\$ 0,033.20	
		NIVINA FI	2017-18 Julillial y		
Crack sealing was done for the 1	17/18 project in June of 2018 for the vari	ious streets as de	scribed in the Location on the spreadsheet. The	entire RMRA FY 2017-18 Funding h	nas been expended.
# of Completed Projects Bas	rad on Component:		# of It	n Progress Projects Based on Co	omnonont:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ 5,918.16	1	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ 5,918.16	1	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report	I.	
City of Weed FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 MRA Funded Project Status
\$ 17,385.31	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			, , , , , , , , , , , , , , , , , , , ,	0	Forecasted For FY 19/20 or Later
		Ect	imated/Actual total project cost:	\$ 1,600,000.00	
			2017-18 Summary	3 1,000,000.00	
# of Completed Projects Ba			City is rolling those funds over to deliver project	s in the next FY n Progress Projects Based on Co	omnonent.
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	s -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
	T				
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
Yreka City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	·	1 MRA Funded Project Status
\$ 45,569.78	\$ 29,086.52	U	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 168,000.00	
		RMRA FY	2017-18 Summary		
The City completed Chip seal of app # of Completed Projects Bas	<u> </u>	of Yreka, coverin	ng Fairlane Road, Westside Road from SR3 to Del		
				Progress Projects Based on Co	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 29,086.52	1	Construction	\$ -	0
Construction Pre-construction/Design	\$ 29,086.52 \$ -	1 0	Pre-construction/Design	\$ -	0
Construction	\$ 29,086.52	1 0 0		\$ - \$ -	-
Construction Pre-construction/Design	\$ 29,086.52 \$ -		Pre-construction/Design		0

Fiscal Year 2017-18 Final Report Local Streets and Roads Siskiyou County

			Road Maintenance and Rehabiliation	n Account Funding			
		Annual Proje	ct Expenditure Report				
Siskiyou County	y RMRA Apportionment Funds		23		23		
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported RI	MRA Funded Project Status		
\$ 1,288,516.21	\$ 1,288,516.21	0	(New Projects)	23	Completed		
		23	(Original Proposed Projects)	0	In Progress		
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19		
				0	Forecasted For FY 19/20 or Later		
		Est	imated/Actual total project cost:	\$ 1,341,436.97			
		RMRA FY	2017-18 Summary				
	In Fiscal Year 17/18 v	ve were able to o	omplete all projects in the proposed project lis	it.			
# of Completed Projects Bas	ed on Component:		# of	In Progress Projects Based on Co	omponent:		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects		
Construction	\$ 1,288,516.21	23	Construction	\$ -	0		
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0		
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0		
Total Completed Projects	\$ 1,288,516.21	23	Total In-Progress Projects	\$ -	0		

Fiscal Year 2017-18 Final Report Local Streets and Roads Solano County

	Fiscal Year 2017 18 Local Stree	ts and Roads		Account Funding	
			ct Expenditure Report		
Solano Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	С	124 ombined Projects Reported	Combined Projects Repor	108 ted with RMRA Funding & Project Status
\$ 4,639,240.47	\$ 2,396,870.09	4	(New Projects)	6	Completed
		104	(Original Proposed Projects)	27	In Progress
		16	(No Longer RMRA Funded)	58	Carried Over into FY 18/19
				17	Forecasted For FY 19/20 or Later
Combined the Committee of Davids		Combine	d Estimated/Actual All Source Funding	\$ 18,079,476.60	
Combined # of Completed Projec Component Type	RMRA Funds Spent	# of Projects	Component Type	# of In Progress Projects Based RMRA Funds Spent	# of Projects
Construction	\$ 2,059,948.50	5	Construction	\$ 103,334.59	26
Pre-construction/Design	\$ 128,677.00	1	Pre-construction/Design	\$ 104,910.00	1
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 2,188,625.50	6	Total In-Progress Projects	\$ 208,244.59	27
		Annual Proje	ct Expenditure Report		
City of Benicia FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	46 Projects Reported in the 2017-18 Expenditure Report	Reported R	37 MRA Funded Project Status
\$ 162,280.41	\$ -	0	(New Projects)	0	Completed
		37	(Original Proposed Projects)	23	In Progress
		9	(No Longer RMRA Funded)	11	Carried Over into FY 18/19
			imated/Actual total audicat	\$ 200 000 00	Forecasted For FY 19/20 or Later
			mated/Actual total project cost:	\$ 308,000.00	
			2017-18 Summary		
Microsurfacing for various streets throughout the City took p	lace and is currently being finalized but	expenditure of RI	MRA did not occur by August 2018. Expenditure	of RMRA fund will occur in Octobe	er 2018 for portion of the mircosurfacing project.
# of Completed Projects Bas	ed on Component:			Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction (Parism	\$ -	0	Construction	Ş -	23
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs otal Completed Projects	\$ - \$ -	0	Procurement/Operational Needs Total In-Progress Projects	\$ -	0 23
otal completed i rojects	3		ct Expenditure Report	7	23
City of Dixon FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	•	1 MRA Funded Project Status
\$ 113,077.70	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
					0 1 10 1 1 5 5 40 40
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
			(No Longer RMRA Funded)	1 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
The FY 2017-18 funding and proposed project have been carried o been removed due to budget constraints. Thus, the project now inc	ludes slurry seal and replacement of tra	Est RMRA FY ed a bid for this pr ffic striping on Eas	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the proposet t C St. from North First St. to Doyle Lane, South A	1 0 \$ 314,105.00	Forecasted For FY 19/20 or Later I. Second St. from East CSt. to Creekside Circle has
been removed due to budget constraints. Thus, the project now inc # of Completed Projects Bas	cludes slurry seal and replacement of tra Dr., and trade on Component:	Est RMRA FY ed a bid for this pr ffic striping on Eas nd West F St. fron	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the proposed t C St. from North First St. to Doyle Lane, South A Pitt School Rd. to North First St. # of Ir	1 0 \$ 314,105.00 project list, except that work on 1 mond St. from West A St. to Porte	Forecasted For FY 19/20 or Later 4. Second St. from East CSt. to Creekside Circle has Road, South Lincoln St. from West A St. to Hillview omponent:
been removed due to budget constraints. Thus, the project now inc # of Completed Projects Bas Component Type	cludes slurry seal and replacement of tra Dr., a	Est RMRA FY ed a bid for this pr ffic striping on Eas nd West F St. fron	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A 1 Pitt School Rd. to North First St.	1 0 \$ 314,105.00 If project list, except that work on N mond St. from West A St. to Porte	Forecasted For FY 19/20 or Later I. Second St. from East C St. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview
been removed due to budget constraints. Thus, the project now inc # of Completed Projects Bas Component Type Construction	cludes slurry seal and replacement of tra Dr., a red on Component: RMRA Funds Spent	Est RMRA FY ed a bid for this pr ffic striping on Eas nd West F St. fron # of Projects	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A n Pitt School Rd. to North First St. # of Ir	1 0 \$ 314,105.00 If project list, except that work on Nimond St. from West A St. to Porte Progress Projects Based on C RMRA Funds Spent	Forecasted For FY 19/20 or Later i. Second St. from East C St. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects
been removed due to budget constraints. Thus, the project now inc # of Completed Projects Bas Component Type Construction Procurement/Operational Needs	cludes slurry seal and replacement of tra Dr., at ed on Component: RMRA Funds Spent \$ -	Est RIMRA FY ed a bid for this pr effic striping on Eas hd West F St. fron # of Projects 0 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the proposer t C St. from North First St. to Doyle Lane, South A n Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	1 0 \$ 314,105.00 I project list, except that work on the project list, from West A St. to Porte Progress Projects Based on C RMRA Funds Spent \$ -	Forecasted For FY 19/20 or Later i. Second St. from East C St. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0
been removed due to budget constraints. Thus, the project now inc # of Completed Projects Bas Component Type Construction Procurement/Operational Needs	cludes slurry seal and replacement of tra Dr., at ed on Component: RMRA Funds Spent \$ - \$ -	Est RMRA FY ed a bid for this pr ffic striping on Ear and West F St. fron West F St. fron 0 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A 1 Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Pre-correment/Operational Needs Total In-Progress Projects	1 0 \$ 314,105.00 project list, except that work on Normond St. from West A St. to Porte Progress Projects Based on C RMIRA Funds Spent \$ 5 - \$	Forecasted For FY 19/20 or Later 4. Second St. from East CSt. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0
been removed due to budget constraints. Thus, the project now inc # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received	cludes slurry seal and replacement of tra Dr., at Bed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	Est RMRA FY ed a bid for this pr effic striping on Ear d West F St. fron # of Projects 0 0 0 Annual Project	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Precourement/Operational Needs Total In-Progress Projects at Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report	1 0 5 314,105,00 I project list, except that work on Nimond St. from West A St. to Porte Progress Projects Based on C RMRA Funds Spent S - S - S - Reported R	Forecasted For FY 19/20 or Later i. Second St. from East C St. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0 WRA Funded Project Status
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received	cludes slurry seal and replacement of tra Dr., at sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	Est RIMRA FY ed a bid for this pr fife striping on Eas and West F St. from 0 0 0 Annual Project FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report (New Projects)	1 0 5 314,105.00 d project list, except that work on 1 mond St. from West A St. to Porte Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 7 - 8 - 8 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	Forecasted For FY 19/20 or Later I. Second St. from East CSt. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0 0 White Completed Status Completed
# of Completed Projects Bas component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received	cludes slurry seal and replacement of tra Dr., at Bed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	Est RMRA FY ed a bid for this pr ffic striping on Eas and West F St. fron # of Projects 0 0 0 Annual Proje FY 0 31	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A 1 Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects tt Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 S 314,105.00 If project list, except that work on the minor St. to Porter I Progress Projects Based on C RMRA Funds Spent S - S - S - Reported R 0 0	Forecasted For FY 19/20 or Later i. Second St. from East C St. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0 0 31 MRA Funded Project Status Completed In Progress
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received	cludes slurry seal and replacement of tra Dr., at Bed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	Est RIMRA FY ed a bid for this pr fife striping on Eas and West F St. from 0 0 0 Annual Project FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects tt Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report (New Projects)	1 0 5 314,105.00 It project list, except that work on the mond St. from West A St. to Porter Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 1 Reported R 0 0 18	Forecasted For FY 19/20 or Later I. Second St. from East CSt. to Creekside Circle has rRoad, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0 0 31 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bas component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received	cludes slurry seal and replacement of tra Dr., at Bed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	Est RIMRA FY ed a bid for this pr fife striping on Ear and West F St. fron 0 0 0 0 Annual Project FY 0 31 0	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A 1 Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects tt Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 S 314,105.00 If project list, except that work on the minor St. to Porter I Progress Projects Based on C RMRA Funds Spent S - S - S - Reported R 0 0	Forecasted For FY 19/20 or Later i. Second St. from East C St. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0 0 31 MRA Funded Project Status Completed In Progress
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received	cludes slurry seal and replacement of tra Dr., at Bed on Component: RMRA Funds Spent S - S - S - S - S - S S	Est RMRA FY ed a bid for this pr ffic striping on Eat ad West F St. fror 0 0 0 0 Annual Project FY 0 0 31 0 Est RMRA FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t C St. from North First St. to Doyle Lane, South A 1 Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary ttion began in August of 2018. The proposed Put	1 0 5 314,105.00 It project list, except that work on the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. from	Forecasted For FY 19/20 or Later I. Second St. from East CSt. to Creekside Circle has r Road, South Lincoin St. from West A St. to Hillview omponent: # of Projects 0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received 6 668,909.34	cludes slurry seal and replacement of tra Dr., at Bed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - Colla - Phase 2 has been carried over to casted to occur in FY2O-22. Cadenasso, 6	Est RMRA FY ed a bid for this pr ffic striping on Eat ad West F St. fror 0 0 0 0 Annual Project FY 0 0 31 0 Est RMRA FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t CS. from North First St. to Doyle Lane, South A Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tition began in August of 2018. The proposed Put Parkway is forecasted to occur in FY19-20; desige	1 0 5 314,105.00 It project list, except that work on the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. to Porte in the mond St. from West A St. from	Forecasted For FY 19/20 or Later I. Second St. from East CSt. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0 0 31 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Procurement/Operational Needs Cotal Completed Projects City of Fairfield FY 2017-18 RMRA Apportionment Received S 668,909.34 No RMRA activity for FY17-18. Pavement Management Program 20 repairs. Pavement Management Program 200-2022 is fored	cludes slurry seal and replacement of tra Dr., at Bed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - Colla - Phase 2 has been carried over to casted to occur in FY2O-22. Cadenasso, 6	Est RMRA FY ed a bid for this pr ffic striping on Eat ad West F St. fror 0 0 0 0 Annual Project FY 0 0 31 0 Est RMRA FY	(No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary oject, which remains the same as in the propose t CS. from North First St. to Doyle Lane, South A Pitt School Rd. to North First St. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects t Expenditure Report 31 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) mated/Actual total project cost: 2017-18 Summary tition began in August of 2018. The proposed Put Parkway is forecasted to occur in FY19-20; desige	1 0 5 314,105.00 Iproject list, except that work on 1 imond 51, from West A St. to Porte IProgress Projects Based on C RMRA Funds Spent 5 - 5 5 - 5 Reported R 0 0 18 13 5 3,073,000.00	Forecasted For FY 19/20 or Later I. Second St. from East CSt. to Creekside Circle has r Road, South Lincoln St. from West A St. to Hillview omponent: # of Projects 0 0 0 0 31 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Solano County

			Road Maintenance and Rehabiliation	Account Funding	
		Annual Proje	ct Expenditure Report		
City of Vacaville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	9 Projects Reported in the 2017-18 Expenditure Report	Reported R	7 MRA Funded Project Status
\$ 576,908.44	\$ -	0	(New Projects)	0	Completed
	İ	7	(Original Proposed Projects)	0	In Progress
	İ	2	(No Longer RMRA Funded)	7	Carried Over into FY 18/19
	1			0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 3,171,000.00	
No RMRA funding was used during the 2017-18 fiscal year. The 201		ed during the 201	2017-18 Summary 8-19 fiscal year. Most of the 2017-18 proposed p nded will be using other (Non-RMRA) funding sou		the 2018-19 fiscal year, while the other 2017-18
# of Completed Projects Bas	ed on Component:		# of Ir	Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Fotal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Vallejo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	2 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	2 MRA Funded Project Status
\$ 693,068.29	\$ 50,487.25	0	(New Projects)	0	Completed
	l	2	(Original Proposed Projects)	2	In Progress
	Î	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	<u> </u>			0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 1,456,295.92	
		RMRA FY	2017-18 Summary		
For FY 17-18, City of Vallejo had two projects funded by SB1: Cityw completed in August 2018. C			ements. Due to high staff turnover, projects were ntractors. In July through September 2018, 28 cu		
# of Completed Projects Bas	ed on Component:		# of Ir	Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ 50,487.25	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 50,487.25	2
		Annual Proje	ct Expenditure Report		
Suisun City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	21 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	20 MRA Funded Project Status
\$ 171,655.70	\$ 93,042.50	1	(New Projects)	1	Completed
7 171,055.70	J 55,042.30	19	(Original Proposed Projects)	0	In Progress
	I	1	(No Longer RMRA Funded)	19	Carried Over into FY 18/19
	İ		(No zonger name vranaca)	0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 218,249.50	
			2017-18 Summary		
Street patching was conducted in the 17/19 ficeal			· · · · · · · · · · · · · · · · · · ·		
	and		for consideration in another FY.		
# of Completed Projects Bas	and ed on Component:	will be reviewed	for consideration in another FY. # of Ir	Progress Projects Based on C	omponent:
# of Completed Projects Bas Component Type	and ed on Component: RMRA Funds Spent	# of Projects	for consideration in another FY. # of Ir Component Type	Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
# of Completed Projects Bas Component Type Construction	and sed on Component: RMRA Funds Spent \$ 93,042.50	# of Projects	for consideration in another FY. # of Ir Component Type Construction	Progress Projects Based on C RMRA Funds Spent \$ -	pmponent: # of Projects 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design	and sed on Component: RMRA Funds Spent \$ 93,042.50	# of Projects 1 0	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design	Progress Projects Based on C RMRA Funds Spent \$ - \$	# of Projects 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$ -	# of Projects 1 0 0	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$ - \$ - \$ 93,042.50	# of Projects 1 0 0 1	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	Progress Projects Based on C RMRA Funds Spent \$ - \$	# of Projects 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$ - \$ 93,042.50	# of Projects 1 0 0 1	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0 0 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$ - \$ - \$ 93,042.50	# of Projects 1 0 0 1 Annual Project	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$ - \$ \$ 93,042.50	# of Projects 1 0 0 1 Annual Project	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 9 Projects Reported in the	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 0 0
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurrement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received	and sed on Component: RMRA Funds Spent	# of Projects 1 0 1 Annual Project	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report	Progress Projects Based on C RMRA Funds Spent \$ 5 5 - \$ - \$ - \$ Reported Ri	# of Projects 0 0 0 0 0 0 MRA Funded Project Status
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurrement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received	and sed on Component: RMRA Funds Spent	# of Projects 1 0 0 1 Annual Project	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ \$ \$ \$ \$	# of Projects 0 0 0 0 0 0 WIRA Funded Project Status
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurrement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received	and sed on Component: RMRA Funds Spent	## of Projects 1 0 0 1 Annual Projects FY 3 6 0 0	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Progress Projects Based on C RMRA Funds Spent S	# of Projects # of Projects 0 0 0 0 WRA Funded Project Status Completed In Progress
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurrement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received	and sed on Component: RMRA Funds Spent	## of Projects 1 0 0 1 1 Annual Project FY 3 6 0 0 Est	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 9 Projects Reported in the 2017-13 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1	# of Projects 0 0 0 0 0 9 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received \$ 2,200,493.25 Completed (4) projects-Chip Seal, RTIF, Pleasants Valley Rd Safetyl Chip Seal will need to be split. Chen	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$ - \$ - \$ 93,042.50 RMRA Apportionment Funds Spent \$ 2,200,493.00	# of Projects 1 0 0 1 Annual Project FY 3 6 0 0 Est RMRA FY Creek Rd HSIP. (3	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 3) of those projects were added to our project list 19. Foothill Drive Right of Way Acquisition is now	Progress Projects Based on C RMRA Funds Spent \$	# of Projects 0 0 0 0 0 9 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received \$ 2,200,493.25 Completed (4) projects-Chip Seal, RTIF, Pleasants Valley Rd Safety Chip Seal will need to be split. Chen # of Completed Projects Bas	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$	# of Projects 1 0 0 1 Annual Project FY 3 6 0 0 Creek Rd HSIP. (3 ded over to FY 18-	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 3) of those projects were added to our project list 19. Foothill Drive Right of Way Acquisition is now	Progress Projects Based on C RMRA Funds Spent \$	# of Projects 0 0 0 0 0 0 9 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later gress and will be completed in FY 18-19. Rubber ears RMRA funding.
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received \$ 2,200,493.25 Completed (4) projects-Chip Seal, RTIF, Pleasants Valley Rd Safety! Chip Seal will need to be split. Cher # of Completed Projects Bas Component Type	and ded on Component: RMRA Funds Spent \$ 93,042.50 \$ - \$ - \$ 93,042.50 RMRA Apportionment Funds Spent \$ 2,200,493.00 Improvement and Dixon Ave West-Putal ry Glen Culvert Replacement will be carr ted on Component: RMRA Funds Spent	# of Projects 1 0 0 1 Annual Project FY 3 6 0 0 Est RMRA FY Creek Rd HSIP. (3	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 3) of those projects were added to our project list 19. Foothill Drive Right of Way Acquisition is now # of Ir Component Type	Progress Projects Based on C RMRA Funds Spent \$	# of Projects 0 0 0 0 0 9 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received \$ 2,200,493.25 Completed (4) projects-Chip Seal, RTIF, Pleasants Valley Rd Safety Chip Seal will need to be split. Chen # of Completed Projects Bas Component Type Construction	and sed on Component: RMRA Funds Spent \$ 93,042.50 \$ - \$ - \$ 93,042.50 RMRA Apportionment Funds Spent \$ 2,200,493.00 Improvement and Dixon Ave West-Putal ry Glen Culvert Replacement will be carred on Component: RMRA Funds Spent \$ 1,966,906.00	# of Projects 1 0 0 1 Annual Project FY 6 0 0 1 Annual Project FY 6 0 Creek Rd HSIP. (is ed over to FY 18-	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 3) of those projects were added to our project list 19. Foothill Drive Right of Way Acquisition is now # of Ir Component Type Construction	Progress Projects Based on C RMRA Funds Spent \$	# of Projects 0 0 0 0 0 9 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later gress and will be completed in FY 18-19. Rubber ears RMRA funding. pmponent: # of Projects 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Solano County FY 2017-18 RMRA Apportionment Received \$ 2,200,493.25 Completed (4) projects-Chip Seal, RTIF, Pleasants Valley Rd Safety-Chip Seal will need to be split. Chen # of Completed Projects Bas Component Type Construction Pre-construction/Design	and seed on Component: RMRA Funds Spent \$ 93,042.50 \$	# of Projects 1 0 0 1 Annual Projec FY 3 6 0 0 Est RMRA FY Creek Rd HSIP. (3 ed over to FY 18-	for consideration in another FY. # of Ir Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Precurement/Operational Needs Total in-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (Mo Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 3) of those projects were added to our project list 19. Foothill Drive Right of Way Acquisition is now # of ir Component Type Construction Pre-construction/Design	Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects 0 0 0 0 0 9 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later gress and will be completed in FY 18-19. Rubber ears RMRA funding. component: # of Projects 0 1
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^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Sonoma County

	Fiscal Year 2017 18 Local Street	s and Roads	Road Maintenance and Rehabiliation	Account Funding	
		Annual Proje	ct Expenditure Report		
Sonoma Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	c	102 Combined Projects Reported	Combined Projects Repor	92 ted with RMRA Funding & Project Status
\$ 5,320,176.91	\$ 1,902,622.84	1	(New Projects)	28	Completed
		91	(Original Proposed Projects)	12	In Progress
		10	(No Longer RMRA Funded)	15	Carried Over into FY 18/19
		Combine	ed Estimated/Actual All Source Funding	37 \$ 24,801,737.28	Forecasted For FY 19/20 or Later
Combined # of Completed Project	s Based on Component:	Combine		# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 1,082,701.82	28	Construction	\$ 44,409.58	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 775,511.44	10
Procurement/Operational Needs Total Completed Projects	\$ - \$ 1,082,701.82	0 28	Procurement/Operational Needs Total In-Progress Projects	\$ - \$ 819,921.02	0 12
Total Completed Projects			ect Expenditure Report	3 813,321.02	12
City of Cloverdale FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2 Projects Reported in the 2017-18 Expenditure Report	Reported RI	2 WRA Funded Project Status
\$ 52,331.69	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		Fee	simple of /A struct total music strate.	2	Forecasted For FY 19/20 or Later
			timated/Actual total project cost: / 2017-18 Summary	\$ -	
	Project funding		18 has been forecasted to the following FY.		
# of Completed Projects Bas		.0111201//20		n Progress Projects Based on C	omponent:
# or completed i rojects bas	component		# 01 11		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
City of Cotati	RMRA Apportionment Funds	Annual Proje	ect Expenditure Report 1		1
FY 2017-18 RMRA Apportionment Received \$ 42,610.69	Spent	FY	Projects Reported in the 2017-18 Expenditure Report (New Projects)	Reported RI	MRA Funded Project Status Completed
42,010.03	ý	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			timated/Actual total project cost:	\$ 1,500,000.00	
		RMRA FY	/ 2017-18 Summary		
Project was designed and sent out for bid within FY 17 # of Completed Projects Bas		for entirely with		2018-19 and FY RMRA 2017-18 Fur Progress Projects Based on C	
# of Completed Projects Bas	ed on Component: RMRA Funds Spent	# of Projects	# of Ir		omponent: # of Projects
# of Completed Projects Bas	ed on Component:	<u> </u>	# of It	n Progress Projects Based on C RMRA Funds Spent	omponent:
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	ed on Component: RMRA Funds Spent	# of Projects	# of Is Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent	# of Projects
# of Completed Projects Bas Component Type Construction Pre-construction/Design	RMRA Funds Spent S - S - S - S - S -	# of Projects 0 0 0 0	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	RMRA Funds Spent \$ - \$	# of Projects 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	RMRA Funds Spent \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report	RMRA Funds Spent S S S S S S S S S S S S S	# of Projects 0 0 0 0 0 0 0
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# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Healdsburg FY 2017-18 RMRA Apportionment Received \$ 69,142.76 # of Completed Projects Bas Component Type Construction Pre-Construction A Funds Spent S - S S - S RMRA Apportionment Funds Spent S - S S - S RMRA Apportionment Funds Spent S - S S - S S - S S - S S - S S - S S - S RMRA Funds Spent S - S RMRA Apportionment Funds Spent S - S RMRA Funds Spent S - S RMRA Funds Spent S - S RMRA Apportionment Funds Spent S - S RMRA Funds Spent S - S RMRA Funds Spent S - S RMRA Funds Spent S - S RMRA Funds Spent	# of Projects 0 0 0 Annual Proje Est RMRA FV 0 0 0 Annual Projects 0 0 0 Annual Projects 0 1 0 0 Annual Projects 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 25 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Limated/Actual total project cost: / 2017-18 Summary Iffing shortfall. Estimated expenditures of all RM # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Limated/Actual total project cost: // 2017-18 Summary 2018-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Limated/Actual total project cost: // 2017-18 Summary 2018 and construction commenced July 2, 2018. are no longer listed for RMRA funding as the pro-	Reported Ri	# of Projects # of Projects 0 0 0 0 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 6 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Healdsburg FY 2017-18 RMRA Apportionment Received \$ 69,142.76 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Petaluma FY 2017-18 RMRA Apportionment Received \$ 357,087.20 Bids for the Pavement Restoration 17/18 project were opened on the funding and the projects was # of Completed Projects Bas Component Type Construction	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje FY 0 25 0 Est RMRA FY lightly due to sta 0 0 Annual Proje # of Projects 0 0 0 Annual Proje FY FY fo d d d d fo d fo d d fo d fo d fo d	Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 25 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Project cost: 2017-18 Summary Frought State of the Projects of the Projects of the Procurement/Operational Needs Total In-Progress Projects et Expenditure Report # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: 2017-18 Summary 2018 and construction commenced July 2, 2018. are no longer listed for RMRA funding as the por are no longer listed for RMRA funding as the por are no longer listed for RMRA funding as the por land of the Component Type Construction	RMRA Funds Spent Reported RI Reported RI Reported RI Reported RI Reported RI Reported RI Reported RI REPORTED RIPERS PROJECTS Based on CI RMRA Funds Spent REPORTED RIPERS REPORTED	# of Projects 0 0 0 0 0 0 25 MRA Funded Project Status Completed In Progress 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Healdsburg FY 2017-18 RMRA Apportionment Received \$ 69,142.76 **Mof Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Petaluma FY 2017-18 RMRA Apportionment Received \$ 357,087.20 Bids for the Pavement Restoration 17/18 project were opened on Manding and the projects were described by the Completed Projects Bas Component Type Construction Pre-construction Pre-	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O O O Annual Proje FYY O O 255 O O Bightly due to state # of Projects O O Annual Projects # of Projects O O O Annual Projects # of Projects O O O O O O O O O O O O O O O O O O O	Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Let Expenditure Report 25 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Let Expenditure Report 8 of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Let Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Limited/Actual total project cost: (2017-18 Summary 2018 and construction commenced July 2, 2018 are no longer listed for RMRA funding as the procure construction Pre-construction/Design Pre-construction Pre-construction/Design	RMRA Funds Spent Reported RI Reported RI Reported RI Reported RI RA funds by 6/1/2019 Progress Projects Based on C RMRA Funds Spent Reported RI Reported RI Reported RI RI Reported RI RI RI RI REPORTED RI REPORT RI REPORTED RI REPORTED RI REPORTED RI REPORTED RI REPORTE	# of Projects 0 0 0 0 0 0 25 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 0 formula Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Healdsburg FY 2017-18 RMRA Apportionment Received \$ 69,142.76 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Petaluma FY 2017-18 RMRA Apportionment Received \$ 357,087.20 Bids for the Pavement Restoration 17/18 project were opened on the funding and the projects was # of Completed Projects Bas Component Type Construction	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O O O Annual Proje FY O Est RMMA FY lightly due to sta # of Projects O O Annual Proje # of Projects O O O O O O O O O O O O O O O O O O O	Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 25 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Project cost: 2017-18 Summary Frought State of the Projects of the Projects of the Procurement/Operational Needs Total In-Progress Projects et Expenditure Report # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 9 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: 2017-18 Summary 2018 and construction commenced July 2, 2018. are no longer listed for RMRA funding as the por are no longer listed for RMRA funding as the por are no longer listed for RMRA funding as the por land of the Component Type Construction	RMRA Funds Spent Reported RI Reported RI Reported RI Reported RI Reported RI Reported RI Reported RI REPORTED RIPERS PROJECTS Based on CI RMRA Funds Spent REPORTED RIPERS REPORTED	# of Projects 0 0 0 0 0 25 MRA Funded Project Status Completed In Progress 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Sonoma County

	Fiscal Year 2017 18 Local Street	s and Roads	Road Maintenance and Rehabiliation	Account Funding	
			ect Expenditure Report	Account running	
		Alliluai Proje	· · · · · · · · · · · · · · · · · · ·		
City of Rohnert Park	RMRA Apportionment Funds		8		5
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY	2017-18 Expenditure Report		
246,493.95	\$ 176,648.16	0	(New Projects)	0	Completed
		5	(Original Proposed Projects)	1	In Progress
		3	(No Longer RMRA Funded)	4	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Est	timated/Actual total project cost:	\$ 6,929,541.00	
		RMRA FY	/ 2017-18 Summary		
Some fo the RMRA funding received was put towards the design of	the Martin Avenue Pehabilitation projec	t in the pre-cons	truction phase. The Pre-Construction activities in	clude design preparation of constr	uction documents and hid opening. Two project
			funds and proposed projects have been carried o		action accuments, and bid opening. Two project
# of Completed Projects Bas				n Progress Projects Based on C	
# of completed Projects bas	eu on component.		# 01 11	I Flogress Flojects based on C	omponent.
	DAADA Sd. S	# - 6 D !	6	DAADA Fd. Ca	# - f Durate sta
omponent Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ 176,648.16	1
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
tal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 176,648.16	1
		Annual Proje	ct Expenditure Report		
City of Santa Rosa	RMRA Apportionment Funds		1		1
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported Pi	MRA Funded Project Status
2027 20 Million Apportionment Neceived	Spent	EV	2017-18 Expenditure Report	neported Ki	
4 005 000 05	40: === ::	0	(New Projects)	0	Completed
1,035,963.65	\$ 181,725.46				Completed
	1	1	(Original Proposed Projects)	1	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			timated/Actual total project cost:	\$ 3,687,000.00	
		RMRA F	/ 2017-18 Summary		
	Fulton Road - 3rd Street to Occidental F	load (navement	rehabilitation), these expenditures are associate	ad with design costs	
		toau (pavement			
# of Completed Projects Bas	ed on Component:		# of Ir	n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
nstruction	\$ -	0	Construction	\$ -	0
e-construction/Design	\$ -	0	Pre-construction/Design	\$ 181,725.46	1
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 181,725.46	1
otal completed i rojecto		_	ect Expenditure Report	ŷ 101,723.10	-
		I	19		15
City of Sebastopol	RMRA Apportionment Funds				
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported Ri	MRA Funded Project Status
		FY	2017-18 Expenditure Report		
44,409.58	\$ 44,409.58	0	(New Projects)	0	Completed
		15	(Original Proposed Projects)	2	In Progress
		4	(No Longer RMRA Funded)	3	Carried Over into FY 18/19
				10	Forecasted For FY 19/20 or Later
		Est	timated/Actual total project cost:	\$ 3,572,903.00	·
			/ 2017-18 Summary		I.
he project selected for SB1 funds usage, installation of a "HAWK" p	andortrian crossing warning system at the		·	as majarity of the work completed	within EV 17 19 (759/) completion will be Octo
ne project selected for SB1 funds usage, installation of a HAWK p	edestrian crossing warning system at the	Bodega/Neison	2018.	ne majority of the work completed	within F1 17-18 (75%). completion will be Octo
# of Converted Days to the Day	-1				
# of Completed Projects Bas	ea on Component:		# OT IF	n Progress Projects Based on C	omponent:
	DANDA S		C	DA4D 4 5	
omponent Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ 44,409.58	2
e-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
ocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ 44,409.58	2
	,	Annual Proje	ct Expenditure Report		
City of Sonoma	RMRA Apportionment Funds		1		1
	* *		Projects Paparted in the	Donort- J Di	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	keported K	MRA Funded Project Status
		FY	2017-18 Expenditure Report		La
64,390.66	\$ 52,677.31	0	(New Projects)	1	Completed
	1	1	(Original Proposed Projects)	0	In Progress
	i	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
					
		Est	timated/Actual total project cost:	\$ 357,168.17	
			timated/Actual total project cost: / 2017-18 Summary	\$ 357,168.17	
The Chustilized DMDA fundages	tion part for the Cityle 2017 Charles 2	RMRA FY	7 2017-18 Summary		proprieted of street self-hills-siz- // -
		RMRA FY	7 2017-18 Summary ter Services Replacement Project. The project con	nponents that utilized RMRA fundi	ng consisted of street rehabilitation (i.e. asphali
grind	ling, extensive replacement of base rock	RMRA FY	7 2017-18 Summary ter Services Replacement Project. The project con nent of new asphalt surfaces, curb ramp replacer	nponents that utilized RMRA fundi ment, and traffic striping).	
	ling, extensive replacement of base rock	RMRA FY	7 2017-18 Summary ter Services Replacement Project. The project con nent of new asphalt surfaces, curb ramp replacer	nponents that utilized RMRA fundi	
# of Completed Projects Bas	ding, extensive replacement of base rock seed on Component:	RMRA FY ilitation and War material, placen	/ 2017-18 Summary ter Services Replacement Project. The project connent of new asphalt surfaces, curb ramp replacer # of Ir	nponents that utilized RMRA fundii ment, and traffic striping). n Progress Projects Based on C	omponent:
grind # of Completed Projects Bas	ding, extensive replacement of base rock and on Component: RMRA Funds Spent	RMRA FY ilitation and War material, placen	7 2017-18 Summary ter Services Replacement Project. The project con nent of new asphalt surfaces, curb ramp replacer	nponents that utilized RMRA fundi ment, and traffic striping).	
grind # of Completed Projects Bas omponent Type	ding, extensive replacement of base rock seed on Component:	RMRA FY ilitation and War material, placen	/ 2017-18 Summary ter Services Replacement Project. The project connent of new asphalt surfaces, curb ramp replacer # of Ir	nponents that utilized RMRA fundii ment, and traffic striping). n Progress Projects Based on C	omponent:
grind # of Completed Projects Bas omponent Type onstruction	ding, extensive replacement of base rock and on Component: RMRA Funds Spent	RMRA FY ilitation and War material, placen	/ 2017-18 Summary ter Services Replacement Project. The project con nent of new asphalt surfaces, curb ramp replacer # of Ir Component Type	nponents that utilized RMRA fundi ment, and traffic striping). n Progress Projects Based on C RMRA Funds Spent	omponent: # of Projects
grind	ing, extensive replacement of base rock sed on Component: RMRA Funds Spent \$ 52,677.31	RMRA F) illitation and War material, placer # of Projects	/ 2017-18 Summary ter Services Replacement Project. The project con nent of new asphalt surfaces, curb ramp replacer # of Ir Component Type Construction	nponents that utilized RMRA fundinent, and traffic striping). 1 Progress Projects Based on C RMRA Funds Spent \$ -	# of Projects

52,677.31

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Sonoma County

			Road Maintenance and Rehabiliatio	n Account Funding		
		Annual Proje	ct Expenditure Report			
City of Windsor	RMRA Apportionment Funds		1		1	
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported R	MRA Funded Project Status	
\$ 160,381.92	\$ -	0	(New Projects)	0	Completed	
		1	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
		Est	timated/Actual total project cost:	\$ 675,000.00		
		RMRA FY	/ 2017-18 Summary			
The Prop	osed Project and FY Funds are being roll	ed over to FY 18	-19 to combine the two year funds for a large	pavement preservation project.		
# of Completed Projects Bas	ed on Component:		# of	In Progress Projects Based on C	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Proje	ct Expenditure Report			
Sonoma County	RMRA Apportionment Funds		35		35	
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported RMRA Funded Project Status		
\$ 3,247,364.81	\$ 1,447,162.33	1	(New Projects)	27	Completed	
		34	(Original Proposed Projects)	8	In Progress	
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
	•	Est	timated/Actual total project cost:	\$ 6,959,125.11		
		RMRA FY	7 2017-18 Summary			
		Culvert inst	allation, overlays, FDR,			
# of Completed Projects Bas	ed on Component:		# of	In Progress Projects Based on C	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 1,030,024.51	27	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 417,137.82	8	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 1,030,024.51	27	Total In-Progress Projects	\$ 417,137.82	8	

Fiscal Year 2017-18 Final Report Local Streets and Roads Stanislaus County

	FISCAL Year 2017 18 Local Stree		Road Maintenance and Rehabiliation a ct Expenditure Report	Account Funding	
Stanislaus	Combined RMRA FY 2017-18	Amuai Pioje	149		107
Cities & County Combined	Funds Spent	c	ombined Projects Reported	Combined Projects Repor	ted with RMRA Funding & Project Status
FY 2017-18 RMRA Apportionment					
\$ 5,769,739.75	\$ 1,462,013.72	5	(New Projects)	10	Completed
		102	(Original Proposed Projects) (No Longer RMRA Funded)	9	In Progress
		42	(No Longer RIMRA Funded)	73 15	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	L	Combine	ed Estimated/Actual All Source Funding	\$ 10,456,433.59	10/10/20 0/ Editor
Combined # of Completed Project	ts Based on Component:		Combined :	of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction (Decision	\$ 943,415.51	8	Construction	\$ 335,225.05	5
Pre-construction/Design Procurement/Operational Needs	\$ 25,163.23	0	Pre-construction/Design Procurement/Operational Needs	\$ 158,209.93 \$ -	4 0
Total Completed Projects	\$ 968,578.74	10	Total In-Progress Projects	\$ 493,434.98	9
·		Annual Proje	ct Expenditure Report		
City of Ceres FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 WRA Funded Project Status
\$ 279,817.24	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
	l .	Fet	imated/Actual total project cost:	0 \$ 3,214,133.00	Forecasted For FY 19/20 or Later
			2017-18 Summary	2 3,214,133.00	
	Projected awarded an		tion, but no SB-1 funds expended by June 30, 20:	18.	
# of Completed Projects Bas		a anuer construc		18. 1 Progress Projects Based on C	omnonent.
# of Completed Projects Bas Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
21. (1.)	I	Annual Proje	ct Expenditure Report		
City of Hughson FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported RI	1 WRA Funded Project Status
\$ 42,956.40	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For EV 10/20 or Later
		Est	imated/Actual total project cost:	\$ 625,000.00	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:		Forecasted For FY 19/20 or Later
No funds were expended in FY 17/18, the proposed project is still i	in the engineering and design phase. The	RMRA FY	2017-18 Summary	\$ 625,000.00	
		RMRA FY	2017-18 Summary ided to be used in the construction phase for projection of the construction phase for projection of the construction phase for projection of the construction phase for projection of the construction of the con	\$ 625,000.00 ect delivery. The Construction Phase	e and FY funding have been carried over into the
# of Completed Projects Bas	sed on Component:	RMRA FY se funds are inter	2017-18 Summary Ided to be used in the construction phase for projection of Programmer	\$ 625,000.00 ect delivery. The Construction Phase Progress Projects Based on C	e and FY funding have been carried over into the opponent:
# of Completed Projects Bas Component Type	sed on Component: RMRA Funds Spent	RMRA FY se funds are inter	2017-18 Summary ided to be used in the construction phase for projectio	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent	e and FY funding have been carried over into the omponent: # of Projects
# of Completed Projects Bas Component Type Construction	sed on Component: RMRA Funds Spent	RMRA FY se funds are inter # of Projects	2017-18 Summary dded to be used in the construction phase for projection of the pro	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent \$ -	e and FY funding have been carried over into the component: # of Projects 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design	sed on Component: RMRA Funds Spent	RMRA FY se funds are inter	2017-18 Summary ded to be used in the construction phase for proj 2018-19 FY # of ir Component Type Construction Pre-construction/Design	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent	e and FY funding have been carried over into the omponent: # of Projects
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$	# of Projects 0 0	2017-18 Summary dded to be used in the construction phase for projection of the pro	\$ 625,000.00 ect delivery. The Construction Phas Progress Projects Based on C RMRA Funds Spent \$ - \$ -	e and FY funding have been carried over into the component: # of Projects 0 0
# of Completed Projects Bas Component Type Construction Procurement/Operational Needs	RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0 0	2017-18 Summary ded to be used in the construction phase for projections by the second projection of the second projecti	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ -	e and FY funding have been carried over into the omponent: # of Projects 0 0 0 0
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje	2017-18 Summary ded to be used in the construction phase for proj 2018-19 FV # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ Reported Ri	ee and FY funding have been carried over into the component: # of Projects 0 0 0 11 MRA Funded Project Status
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 Annual Proje	2017-18 Summary ded to be used in the construction phase for projects and the construction phase for projects and the construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 625,000.00 ect delivery. The Construction Phas n Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	e and FY funding have been carried over into the component: # of Projects 0 0 0 1 WRA Funded Project Status Completed
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Fotal Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY se funds are inter # of Projects 0 0 0 Annual Proje FY 1	2017-18 Summary ded to be used in the construction phase for projects 19 FY # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1	e and FY funding have been carried over into the component: # of Projects 0 0 0 0 11 WRA Funded Project Status Completed In Progress
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received	sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje	2017-18 Summary ded to be used in the construction phase for projects and the construction phase for projects and the construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1	e and FY funding have been carried over into the component: # of Projects 0 0 0 11 WRA Funded Project Status Completed In Progress Carried over into FY 18/19
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# of Completed Projects Bas Component Type Construction Tre-construction/Design Tre-construction/Design Trocurrement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received \$ 1,260,273.30 Staff was estimated to receive \$1,197,272 in RMRA SB1 funds for were completed between the 2017 and 2018 slurry season. 51.14 # of Completed Projects Bas Component Type Construction Tre-construction/Design Tre-construction/Design Trocurrement/Operational Needs Total Completed Projects City of Newman FY 2017-18 RMRA Apportionment Received \$ 65,421.95	RMRA Funds Spent FY 2017-2018 when estimates were first lane miles of crack seal and dig-out was project locations of seed on Component: RMRA Funds Spent RMRA Funds Spent S 943,415.51 RMRA Apportionment Funds Spent S 943,415.51 RMRA Apportionment Funds Spent S 943,415.51	RMRA FY se funds are inter # of Projects 0 0 0 0 Annual Proje FY 1 10 2 Est RMRA FY released. The to also completed from the # of Projects 8 0 0 0 8 Annual Proje # of Projects 8 0 0 1 Est RMRA FY FY 0 1 1 0 Est RMRA FY	2017-18 Summary ded to be used in the construction phase for projects and the construction phase for projects of the construction phase for projects and the construction pre-construction pre-construction pre-construction/Design procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tale expenses were \$1,213,218.61 as the Slurry see her remaining \$4,705.46 bin RMR funds will pay elist were funded with other funding sources. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	e and FY funding have been carried over into the component: # of Projects 0 0 0 11 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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# of Completed Projects Bas Component Type Construction Procurement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received \$ 1,260,273.30 Staff was estimated to receive \$1,197,272 in RMRA SB1 funds for were completed between the 2017 and 2018 slurry season. 51.14 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Newman FY 2017-18 RMRA Apportionment Received \$ 65,421.95 Upper Road project is in # of Completed Projects Bas	RMRA Funds Spent S S S S S S S S S S S S S S S S S S	RMRA FY se funds are inter # of Projects 0 0 0 0 Annual Proje FY 1 10 2 Est RMRA FY treleased. The to also completed. 1 emoved from the # of Projects 0 0 8 Annual Proje # set are are are are are are are are are are	2017-18 Summary ded to be used in the construction phase for projects 1979 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tal expenses were \$1,213,218.61 as the Slurry serberemaining \$47,054.69 in RMRA funds will pay lets twee funded with other funding sources. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) ((No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary imated/Actual total project cost: 2017-18 Summary sinches of AC. FY 17/18 and FY 18/19 RMRA funded)	\$ 625,000.00 ect delivery. The Construction Phase 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	e and FY funding have been carried over into the component: # of Projects 0 0 0 11 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 WRA Funded Project Status Completed In Progress Completed Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received \$ 1,260,273.30 Staff was estimated to receive \$1,197,272 in RMRA SB1 funds for were completed between the 2017 and 2018 slurry season. \$1.14 # of Completed Projects Bas Component Type Construction Procurement/Operational Needs Total Completed Projects City of Newman FY 2017-18 RMRA Apportionment Received \$ 65,421.95 Upper Road project is in # of Completed Projects Bas Component Type	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY se funds are inter # of Projects 0 0 0 0 Annual Proje FY 1 10 2 Est RMRA FY treleased. The to also completed. 1 emoved from the # of Projects 8 0 0 8 Annual Proje FY 0 1 1 0 Est RMRA FY Grade and add 2 # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects	2017-18 Summary ided to be used in the construction phase for projects 1979 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tal expenses were \$1,213,218,61 as the Slurry ser her remaining \$4,705.46 pin RMRA funds will pay le ist were funded with other funding sources. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Sinches of AC. FY 17/18 and FY 18/19 RMRA funder Component Type	S 625,000.00 ect delivery. The Construction Phas A Progress Projects Based on C RMRA Funds Spent \$	e and FY funding have been carried over into the component: # of Projects 0 0 0 11 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received \$ 1,260,273.30 Staff was estimated to receive \$1,197,272 in RMRA SB1 funds for were completed between the 2017 and 2018 slurry season. 51.14 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Newman FY 2017-18 RMRA Apportionment Received \$ 65,421.95 Upper Road project is in # of Completed Projects Bas Component Type Construction	RMRA Funds Spent FY 2017-2018 when estimates were first lane miles of crack seal and dig-out was project locations or seed on Component: RMRA Apportionment Funds Spent FY 2017-2018 when estimates were first lane miles of crack seal and dig-out was project locations or seed on Components: RMRA Funds Spent S 943,415.51 RMRA Apportionment Funds Spent S 65,421.95	RMRA FY se funds are inter # of Projects 0 0 0 0 Annual Proje FY 1 10 2 Est RMRA FY treleased. The to also completed. 1 emoved from the # of Projects 0 0 8 Annual Proje # set are are are are are are are are are are	2017-18 Summary ded to be used in the construction phase for projects 1979 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tale expenses were \$1,213,218.61 as the Slurry secher remaining \$47,054.69 in RMRA funds will pay list were funded with other funding sources. Component Type Construction/Design Procurement/Operational Needs Total In-Progress Projects (Reprojects) (No Longer RMRA Funded) # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects (New Projects) (No Longer RMRA Funded) # of Ir Component Type Construction Projects Projects (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary inches of AC. FY 17/18 and FY 18/19 RMRA func # of Ir Component Type Construction	S 625,000.00	e and FY funding have been carried over into the component: # of Projects 0 0 0 0 11 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later y and crosses fiscal years. Roughly 130 lane miles of Carpenter Rd Area in July/Aug 2018 (FY 19). The component: # of Projects 1 0 0 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Modesto FY 2017-18 RMRA Apportionment Received \$ 1,260,273.30 Staff was estimated to receive \$1,197,272 in RMRA SB1 funds for were completed between the 2017 and 2018 slurry season. 51.14 # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Newman FY 2017-18 RMRA Apportionment Received \$ 65,421.95	RMRA Funds Spent FY 2017-2018 when estimates were first lane miles of crack seal and dig-out was project locations of seed on Component: RMRA Apportionment Funds Spent FY 2017-2018 when estimates were first lane miles of crack seal and dig-out was project locations of seed on Component: RMRA Funds Spent S 943,415.51 RMRA Apportionment Funds Spent S 65,421.95	RMRA FY se funds are inter # of Projects 0 0 0 0 Annual Proje FY 1 10 2 Est RMRA FY treleased. The to also completed. 1 semoved from the # of Projects 8 0 0 0 8 Annual Proje # of Projects 8 0 0 1 1 0 Est RMRA FY 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1	2017-18 Summary ided to be used in the construction phase for projects 1979 Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 13 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary tal expenses were \$1,213,218,61 as the Slurry ser her remaining \$4,705.46 pin RMRA funds will pay le ist were funded with other funding sources. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary Sinches of AC. FY 17/18 and FY 18/19 RMRA funder Component Type	S 625,000.00	e and FY funding have been carried over into the component: # of Projects 0 0 0 0 11 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 0 1 1 # of Projects 1 1 0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Stanislaus County

City of Oakdale FY 2017-18 RMRA Apportionment Received			Road Maintenance and Rehabiliation	Account Funding	
		Annual Proje	ct Expenditure Report		
	RMRA Apportionment Funds		6		3
11 2027 20 mmar Apportunitient necessed	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
	Spe	EV	2017-18 Expenditure Report	neported in	That I diluca I roject status
					I a
133,076.38	\$ -	0	(New Projects)	0	Completed
	1	3	(Original Proposed Projects)	0	In Progress
		3	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
		Estimated/Actual total project cost:		\$ 550,000,00	
				3 330,000.00	
			2017-18 Summary		
ne City has kept 3 of the proposed 6 projects for consideration of	RMRA, thus carrying them over to the ne			empletion the City will choose whi	ch project to fully fund with RMRA revenues in
		1	/ear 18/19.		
# of Completed Projects Bas			# of Ir	n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	Ś -	0
re-construction/Design	\$ -	0	Pre-construction/Design	· ·	0
	\$ -	0		\$ -	0
rocurement/Operational Needs	7	-	Procurement/Operational Needs	T	
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Patterson	RMRA Apportionment Funds		50		39
			~~	_	
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY	2017-18 Expenditure Report		
133,187.71	\$ -	0	(New Projects)	0	Completed
	1 '	39	(Original Proposed Projects)	0	In Progress
	1	11	(No Longer RMRA Funded)	39	Carried Over into FY 18/19
	1		(110 Eorige) (Minima) unidea)	0	Forecasted For FY 19/20 or Later
	<u> </u>	L		U	rorecasted ror r1 19/20 or Later
			imated/Actual total project cost:	٠ -	
		RMRA FY	2017-18 Summary		
iscal Year 2017-18 RMRA funding was not expended in the FY. The	funding and 20 of the proposed projects	have been carrie	d over into the part EV 11 of the proposed project	truero romound from the proper	ad project list, as thousaill be delivered using at
scal real 2017-18 kivika fulluliig was not expended in the FT. The	runding and 35 of the proposed projects		RA) funding sources.	its were removed from the proposi	ed project list, as triey will be delivered dsing of
		(non-Rivi			
# of Completed Projects Bas	ed on Component:		# of Ir	n Progress Projects Based on C	omponent:
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	ς -	0	Construction	ς .	0
	\$ -	0		Š -	0
re-construction/Design			Pre-construction/Design	T	ů
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Riverbank	RMRA Apportionment Funds	1	50		41
					
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the	Reported R	MRA Funded Project Status
		FY	2017-18 Expenditure Report		
144,203.66	\$ -	0	(New Projects)	0	Completed
144,203.00	Ť	41	(Original Proposed Projects)	0	In Progress
	1	9	(No Longer RMRA Funded)	27	Carried Over into FY 18/19
		9	(NO LONGER KIVIKA FUNGEU)	=-	
				14	Forecasted For FY 19/20 or Later
	·	Est	imated/Actual total project cost:	\$ 88,770.00	
		RMRA FY	2017-18 Summary		
Crack Soal Dra	iect was awarded to contractor on lunc		mount of \$35,293.75. Project was completed an	d accented on Sentember 11, 2011	
		LU, LUIO III LIIE A			
# of Completed Projects Bas				Progress Projects Based on C	
omponent Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
onstruction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	s -	0
	\$ -	0	Procurement/Operational Needs	\$ -	0
ocurement/Operational Moods		ŭ		7	-
rocurement/Operational Needs		0	Total In-Progress Projects	\$ -	0
rocurement/Operational Needs otal Completed Projects	\$ -				
		Annual Proje	ct Expenditure Report		
otal Completed Projects		Annual Proje	ct Expenditure Report		4
otal Completed Projects City of Turlock	RMRA Apportionment Funds	Annual Proje	4	Dama to Lo	4
otal Completed Projects			4 Projects Reported in the	Reported R	4 MRA Funded Project Status
otal Completed Projects City of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		4 Projects Reported in the 2017-18 Expenditure Report		MRA Funded Project Status
otal Completed Projects City of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds		4 Projects Reported in the	Reported R	•
otal Completed Projects City of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		4 Projects Reported in the 2017-18 Expenditure Report (New Projects)		MRA Funded Project Status Completed
otal Completed Projects City of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	2 2	MRA Funded Project Status Completed In Progress
otal Completed Projects City of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2	4 Projects Reported in the 2017-18 Expenditure Report (New Projects)	2 2 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
city of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2 2 0	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	2 2 0 0	MRA Funded Project Status Completed In Progress
otal Completed Projects City of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2 2 0 0 Est	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	2 2 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
otal Completed Projects City of Turlock FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY 2 2 0 0 Est	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	2 2 0 0	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58	RMRA Apportionment Funds Spent \$ 25,163.23	FY 2 2 2 0 0 Est	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	2 2 0 0 5 386,895.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58	RMRA Apportionment Funds Spent \$ 25,163.23 ial design, environmental analysis, specifi	FY 2 2 0 0 Est RMRA FY	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ent and final design) for the two projects listed in	2 2 0 0 0 5 386,895.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58	RMRA Apportionment Funds Spent \$ 25,163.23 ial design, environmental analysis, specifi	FY 2 2 0 0 Est RMRA FY	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	2 2 0 0 0 5 386,895.00	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58 de City of Turlock Preliminary Engineering Services (initiand a contract was awarded on June 26, 201	RMRA Apportionment Funds Spent \$ 25,163.23 ial design, environmental analysis, specifi 8. The PS&E for the median fencing proje	FY 2 2 0 0 Est RMRA FY	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ent and final design) for the two projects listed in in 4/2/18 and a contract was awarded on 6/12/1	2 2 0 0 0 5 386,895.00 the FY 17-18 project list. The PS&E 8. Construction for both of these p	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19 rojects will begin in FY 18-19.
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58 he City of Turlock performed Preliminary Engineering Services (initiand a contract was awarded on June 26, 201 # of Completed Projects Bas	RMRA Apportionment Funds Spent \$ 25,163.23	FY 2 2 0 0 Est RMRA FY ication development was finalized of	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary and a contract was awarded on 6/12/18 in 4/2/18 and a contract was awarded on 6/12/18 # of Ir	2 2 0 0 \$ 386,895.00 the FY 17-18 project list. The PS&E 8. Construction for both of these p	Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19, rojects will begin in FY 18-19. component:
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58 427,038.58 he City of Turlock performed Preliminary Engineering Services (Initiand a contract was awarded on June 26, 201 #of Completed Projects Basomponent Type	RMRA Apportionment Funds Spent \$ 25,163.23 ial design, environmental analysis, specifi 8. The PS&E for the median fencing proje	FY 2 2 0 0 Est RMRA FY ication development was finalized of	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ent and final design) for the two projects listed in on 4/2/18 and a contract was awarded on 6/12/1 # of Ir Component Type	2 2 0 0 0 5 386,895.00 the FY 17-18 project list. The PS&E 8. Construction for both of these p	MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19, rojects will begin in FY 18-19.
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58 he City of Turlock performed Preliminary Engineering Services (initiand a contract was awarded on June 26, 201 # of Completed Projects Bas	RMRA Apportionment Funds Spent \$ 25,163.23	FY 2 2 0 0 Est RMRA FY ication development was finalized of	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary and a contract was awarded on 6/12/18 in 4/2/18 and a contract was awarded on 6/12/18 # of Ir	2 2 0 0 \$ 386,895.00 the FY 17-18 project list. The PS&E 8. Construction for both of these p	Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19, rojects will begin in FY 18-19. component:
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58 427,038.58 he City of Turlock performed Preliminary Engineering Services (Initiand a contract was awarded on June 26, 201 #of Completed Projects Basomponent Type	RMRA Apportionment Funds Spent \$ 25,163.23	FY 2 2 2 0 0 Est RMRA FY ication development was finalized of # of Projects	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) immated/Actual total project cost: 2017-18 Summary ent and final design for the two projects listed in on 4/2/18 and a contract was awarded on 6/12/1 # of It Component Type Construction	2 2 0 0 \$ 386,895.00 the FY 17-18 project list. The PS&E 8. Construction for both of these p	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19, projects will begin in FY 18-19. mponent: # of Projects
City of Turlock FY 2017-18 RMRA Apportionment Received 427,038.58 427,038.58 he City of Turlock performed Preliminary Engineering Services (initiand a contract was awarded on June 26, 201 # of Completed Projects Basomponent Type onstruction	RMRA Apportionment Funds Spent \$ 25,163.23 ial design, environmental analysis, specifi 8. The PS&E for the median fencing proje sed on Component: RMRA Funds Spent \$ -	FY 2 2 0 Est RMRA FY ication development was finalized of	4 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ent and final design) for the two projects listed in on 4/2/18 and a contract was awarded on 6/12/1 # of Ir Component Type	2 2 0 0 5 386,895.00 the FY 17-18 project list. The PS&E 8. Construction for both of these p 1 Progress Projects Based on C RMRA Funds Spent S	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later for the slurry seal project was finalized on 4/19, rojects will begin in FY 18-19. mponent: # of Projects 2

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					- "		
			Road Maintenance and Rehabiliati	on Accoun	t Funding		
		Annual Proje	ct Expenditure Report				
City of Waterford	RMRA Apportionment Funds		13		1		
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the			Reported RI	MRA Funded Project Status	
		FY 2017-18 Expenditure Report					
\$ 52,185.21	\$ -	1	(New Projects)		0	Completed	
		0	(Original Proposed Projects)		0	In Progress	
		12	(No Longer RMRA Funded)		1	Carried Over into FY 18/19	
					0	Forecasted For FY 19/20 or Later	
		Est	imated/Actual total project cost:	\$	114,900.00		
		RMRA FY	2017-18 Summary				
All originally listed proposed project locations will no longer be RMF	RA funded. The City has choosen to redin	ect the RMRA fun	ds to the 2018-19 Slurry Seal Project that app	ears in our FY	2018/19 Proposed Projec	ct List. Construction cost estimated at \$114,900.00	
		Project is sche	duled for October 2018.				
# of Completed Projects Bas	ed on Component:		# 0	f In Progre	ss Projects Based on Co	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RI	MRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$		0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$		0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	-	0	
		Annual Proje	ct Expenditure Report				
Stanislaus County	RMRA Apportionment Funds		10			5	
FY 2017-18 RMRA Apportionment Received	Spent	EV	Projects Reported in the 2017-18 Expenditure Report		Reported RMRA Funded Project Status		
ć 2.224 F70.22	¢ 450,200,02	1	(New Projects)		0	Completed	
\$ 3,231,579.32	\$ 158,209.93	4	(Original Proposed Projects)		4	In Progress	
		5	(No Longer RMRA Funded)	_	1	Carried Over into FY 18/19	
		3	(No Longer Rivika Fundeu)	_	0	Forecasted For FY 19/20 or Later	
		Fat.	mated/Actual total project cost:	Ś	4.000.500.00	rolecasted for F1 19/20 of Later	
			2017-18 Summary	۶	4,000,500.00		
		NIVINA FT	2017-10 Julillial y				
The County is currently working on two active SB1 projects; Warner	ville/Bentley Road Project is about to sta	rt construction; l	Del Puerto Canyon Rd is still in the design pha	e. Those pro	jects no longer on the list	may now use other (non-RMRA) funding sources.	
# of Completed Projects Bas	ed on Component:		# 0	f In Progre	ss Projects Based on Co	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RI	MRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$	-	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	158,209.93	4	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	=	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	158,209.93	4	

Fiscal Year 2017-18 Final Report Local Streets and Roads Sutter County

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation A	Account Funding	
	113641 1641 2017 10 20641 36766		ct Expenditure Report	account running	
Sutter Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent		21 Combined Projects Reported	Combined Projects Repor	20 ted with RMRA Funding & Project Statu
\$ 1,438,682.07	\$ 822,826.82	0	(New Projects)	3	Completed
		20	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				16	Forecasted For FY 19/20 or Later
		Combined Est	imated/Actual All Source Funding Including	\$ 3,681,602.82	
Combined # of Completed Project	ts Based on Component:	•	Combined #	of In Progress Projects Based	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 822,826.82	3	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Fotal Completed Projects	\$ 822,826.82	3	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Live Oak FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 50,603.14	\$ -	0	(New Projects)	0	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 1,093,776.00	
		RMRA FY	2017-18 Summary		
	The City has r	olled its funds int	to the next Fiscal Year for project delivery.		
# of Complete d Durle etc Do		onca its railes iii		December 2011	
# of Completed Projects Bas		L # - £ D!- :		Progress Projects Based on Co	
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	0
re-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
rocurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
otal Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
Yuba City FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	17 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	16 MRA Funded Project Status
\$ 395,197.76	\$ -	0	(New Projects)	0	Completed
		16	(Original Proposed Projects)	0	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		_	, ,		
				16	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 1,765,000.00	Forecasted For FY 19/20 or Later
Franklin Avenue Improvements (PP05), Sanborn Road Improven Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Bas	019. Bridge Street is scheduled to be considered on Component:	Est RMRA FY (PP01) are now p structed in spring	imated/Actual total project cost: 2017-18 Summary rifority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not y # of In	\$ 1,765,000.00 on the FY 17-18 project list. All thre tet been expended. The FY 17-18 fu Progress Projects Based on Co	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. Imponent:
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Bas component Type	019. Bridge Street is scheduled to be con-	Est RMRA FY (PP01) are now p structed in spring	imated/Actual total project cost: 2017-18 Summary oriority numbers one, two, and three respectively (summer of 2020, FY 17-18 RMRA funds have not y # of In Component Type	\$ 1,765,000.00 on the FY 17-18 project list. All thre wet been expended. The FY 17-18 fu Progress Projects Based on Cc RMRA Funds Spent	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. Imponent: # of Projects
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Bas component Type construction	019. Bridge Street is scheduled to be considered on Component: RMRA Funds Spent \$ -	Est RMRA FY (PP01) are now p structed in spring # of Projects 0	imated/Actual total project cost: (2017-18 Summary oriority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not y # of In Component Type Construction	\$ 1,765,000.00 on the FY 17-18 project list. All thre et been expended. The FY 17-18 ft Progress Projects Based on Co RMRA Funds Spent \$ -	e are currently in the PS&E phase. Franklin and nds are to be expended on upcoming projects. wmponent: # of Projects 0
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Bas component Type construction re-construction/Design	ed on Component: RMRA Funds Spent \$ - \$ -	Est RMRA FY (PP01) are now (structed in spring) # of Projects 0 0	imated/Actual total project cost: 2017-18 Summary riority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not you for incomponent Type Component Type Construction Pre-construction/Design	\$ 1,765,000.00 on the FY 17-18 project list. All thre tet been expended. The FY 17-18 ft. Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	e are currently in the PS&E phase. Franklin and indicate to be expended on upcoming projects. Projects
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base component Type construction re-construction/Design rocurement/Operational Needs	019. Bridge Street is scheduled to be con- ed on Component: RMRA Funds Spent \$ - \$ - \$ -	Est RMRA F\ (PP01) are now p ttructed in spring # of Projects 0 0 0	imated/Actual total project cost: '2017-18 Summary 'Jordity numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not the summer of 2020. FY 17-18 RMRA	\$ 1,765,000.00 on the FY 17-18 project list. All threvet been expended. The FY 17-18 ft. Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ -	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. ## of Projects 0 0 0
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Bas omponent Type onstruction re-construction/Design rocurement/Operational Needs	ed on Component: RMRA Funds Spent \$ - \$ -	Est RMRA F1 (PP01) are now p structed in spring # of Projects 0 0 0	imated/Actual total project cost: 2017-18 Summary oriority numbers one, two, and three respectively (\$\text{Summer of 2020. FY 17-18 RMRA funds have not y} \) # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	\$ 1,765,000.00 on the FY 17-18 project list. All thre tet been expended. The FY 17-18 ft. Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	e are currently in the PS&E phase. Franklin and indicate to be expended on upcoming projects. If of Projects 0 0 0
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received	019. Bridge Street is scheduled to be conseed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Est RMRA FY (PP01) are now p structed in spring # of Projects 0 0 0 Annual Proje	imated/Actual total project cost: '2017-18 Summary priority numbers one, two, and three respectively, summer of 2020. FY 17-18 RMRA funds have not y # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report	\$ 1,765,000.00 on the FY 17-18 project list. All threet been expended. The FY 17-18 fu Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ Reported RI	e are currently in the PS&E phase. Franklin and nds are to be expended on upcoming projects. proponent: # of Projects 0 0 0 4 0 MRA Funded Project Status
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received	o19. Bridge Street is scheduled to be conseed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 Annual Project FY	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not you construction # of In Component Type Comstruction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects of Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 1,765,000.00 In the FY 17-18 project list. All three to been expended. The FY 17-18 fu Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	e are currently in the PS&E phase. Franklin and nds are to be expended on upcoming projects. proponent: # of Projects 0 0 0 WRA Funded Project Status Completed
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received	019. Bridge Street is scheduled to be conseed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Proje FY 0 3	imated/Actual total project cost: '2017-18 Summary roirity numbers one, two, and three respectively of summer of 2020, FY 17-18 RMRA funds have not your component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 1,765,000.00 On the FY 17-18 project list. All threvet been expended. The FY 17-18 ft. Progress Projects Based on Community of the Progress Projects Based on Community of the Progress Projects Based on Community of the Progress Projects Based on Community of the Progress Projects Based on Community of the Progress Projects Based on Community of the Project Based on Communit	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. Imponent: # of Projects 0 0 0 0 WRA Funded Project Status Completed In Progress
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received	019. Bridge Street is scheduled to be conseed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 Annual Project FY	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not you construction # of In Component Type Comstruction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects of Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ 1,765,000.00 on the FY 17-18 project list. All threvet been expended. The FY 17-18 fu Progress Projects Based on Co RMRA Funds Spent \$	e are currently in the PS&E phase. Franklin and nds are to be expended on upcoming projects. # of Projects 0 0 0 0 0 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base omponent Type onstruction re-construction/Design rocurement/Operational Needs otal Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received	019. Bridge Street is scheduled to be conseed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 Annual Proje FY 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not yet of the Component Type Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects of Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 1,765,000.00 on the FY 17-18 project list. All three wet been expended. The FY 17-18 fu Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 0 Reported Ri 3 0 0 0 0 0	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. Imponent: # of Projects 0 0 0 0 WRA Funded Project Status Completed In Progress
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base component Type construction re-construction/Design rocurement/Operational Needs otal Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received 992,881.17	o19. Bridge Street is scheduled to be conseed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Proje FY 0 Est	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020, FY 17-18 RMRA funds have not your construction # of in Component Type Construction / Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary	\$ 1,765,000.00 binthe FY 17-18 project list. All three wet been expended. The FY 17-18 ft Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ 0 0 0 \$ 822,826.82	e are currently in the PS&E phase. Franklin and nots are to be expended on upcoming projects. # of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received \$ 992,881.17	2019. Bridge Street is scheduled to be conseed on Component: RMRA Funds Spent \$ - \$ \$ -	# of Projects 0 0 0 Annual Proje FY 0 Est	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020, PY 17-18 RMRA funds have not of the component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary rall network PCI is roughly the same as compiled in	\$ 1,765,000.00 On the FY 17-18 project list. All three teet been expended. The FY 17-18 ft. Progress Projects Based on Company of the FY 17-18 ft. Progress Projects Based on Company of the FY 17-18 ft. Reported Right Spent S	e are currently in the PS&E phase. Franklin and indicate to be expended on upcoming projects. # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received \$ 992,881.17 No changes to the planned activity within the reporting year. The # of Completed Projects Base	and the second s	# of Projects 0 0 0 Annual Proje FY 0 0 3 0 Est RMRAF)	imated/Actual total project cost: 2017-18 Summary oriority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not y # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary rall network PCI is roughly the same as compiled in	\$ 1,765,000.00 On the FY 17-18 project list. All threvet been expended. The FY 17-18 fu Progress Projects Based on Co RMRA Funds Spent \$	e are currently in the PS&E phase. Franklin and nds are to be expended on upcoming projects. # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over Into FY 18/19 Forecasted For FY 19/20 or Later
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received \$ 992,881.17 No changes to the planned activity within the reporting year. The # of Completed Projects Base Component Type	and the second s	# of Projects 0 0 0 Annual Proje FY 0 0 3 0 Est RMRAF)	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not yet of in Component Type Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects of Expenditure Report 3 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: (2017-18 Summary rall network PCI is roughly the same as compiled in # of In Component Type	\$ 1,765,000.00 On the FY 17-18 project list. All three teet been expended. The FY 17-18 ft. Progress Projects Based on Company of the FY 17-18 ft. Progress Projects Based on Company of the FY 17-18 ft. Reported Right Spent S	are currently in the PS&E phase. Franklin and indicate to be expended on upcoming projects. # of Projects 0 0 0 0 3 #MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received \$ 992,881.17 No changes to the planned activity within the reporting year. The # of Completed Projects Base Component Type Construction	and the second s	# of Projects 0 0 0 Annual Proje FY 0 0 3 0 Est RMRAF)	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020, PY 17-18 RMRA funds have not yet of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary rall network PCI is roughly the same as compiled in # of in Component Type Construction	\$ 1,765,000.00 On the FY 17-18 project list. All threvet been expended. The FY 17-18 fu Progress Projects Based on Co RMRA Funds Spent \$	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later completed using the designated RMRA funding. mponent: # of Projects 0
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received \$ 992,881.17	and the second s	# of Projects 0 0 0 Annual Proje FY 0 0 3 0 Est RMRAF)	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020. FY 17-18 RMRA funds have not yet of in Component Type Component Type Construction Pre-construction/Design Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects of Expenditure Report 3 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: (2017-18 Summary rall network PCI is roughly the same as compiled in # of In Component Type	\$ 1,765,000.00 On the FY 17-18 project list. All threvet been expended. The FY 17-18 fu Progress Projects Based on Co RMRA Funds Spent \$	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. # of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Sanborn are scheduled to be constructed in spring/summer of 2 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Sutter County FY 2017-18 RMRA Apportionment Received \$ 992,881.17 No changes to the planned activity within the reporting year. The # of Completed Projects Base Component Type Construction	ed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Funds Spent S - RMRA Funds Spent S - RMRA Funds Spent S - RMRA Funds Spent S - RMRA Funds Spent S - RMRA Funds Spent	# of Projects O Annual Proje FY O Frame Frame FY O Frame Frame FY O Frame F	imated/Actual total project cost: '2017-18 Summary rriority numbers one, two, and three respectively of summer of 2020, PY 17-18 RMRA funds have not yet of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: '2017-18 Summary rall network PCI is roughly the same as compiled in # of in Component Type Construction	\$ 1,765,000.00 On the FY 17-18 project list. All three teet been expended. The FY 17-18 ft. Progress Projects Based on CC RMRA Funds Spent \$ - \$ \$	e are currently in the PS&E phase. Franklin and inds are to be expended on upcoming projects. # of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later completed using the designated RMRA funding. mponent: # of Projects 0

Fiscal Year 2017-18 Final Report Local Streets and Roads Tehama County

	inscar rear Lour to Local Street	s and Koads	Road Maintenance and Rehabiliation	Account Funding	
		Annual Proje	ect Expenditure Report		_
Tehama Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	7 Combined Projects Reported	Combined Projects Repor	7 ted with RMRA Funding & Project Status
\$ 1,250,777.18	\$ 79,751.15		(New Projects)	2	Completed
<u> </u>	1	6	(Original Proposed Projects)	3	In Progress
<u> </u>	1	0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
			15.1 . 1/2 . 1412 5 11	0	Forecasted For FY 19/20 or Later
Combined # of Completed Project	tr Pared on Component:	Combine	ed Estimated/Actual All Source Funding	\$ 2,364,836.18 # of In Progress Projects Based	on Component:
Combined # of Completed Project	s based on Component:		Combined	or in Progress Projects based	on component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 23,522.43	# Of Flojects	Construction	\$ 18,852.09	2
Pre-construction/Design	\$ 23,522.43	0	Pre-construction/Design	\$ 18,852.09	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 37,376.63	1
Total Completed Projects	\$ 23,522.43	2	Total In-Progress Projects	\$ 56,228.72	3
		Annual Prois	ect Expenditure Report	* *************************************	· · · · · · · · · · · · · · · · · · ·
City of Corning FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		2		2 WRA Funded Project Status
\$ 44,901.78	\$ 21,020.40	0	(New Projects)	1	Completed
,	1	2	(Original Proposed Projects)	0	In Progress
<u> </u>	1	0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	<u></u>			0	Forecasted For FY 19/20 or Later
			timated/Actual total project cost: Y 2017-18 Summary	\$ 516,791.52	
The City of Corning has expended \$21020.40 RMRA funds for FY 17 identified as the Hoag Street Project. The Marin # of Completed Projects Base	Street Project was completed on Februa	2017-01 identifie	ed two street projects estimated to be completed e Hoag Street Project is now recognized as the FY		ing Resolution # 04-24-2018-02.
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 21,020.40	# of Projects	Construction	\$ -	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 21,020.40	1	Total In-Progress Projects	\$ -	0
· · · ·		Annual Proje	ect Expenditure Report		
City of Red Bluff FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	2 Projects Reported in the 7 2017-18 Expenditure Report	•	2 MRA Funded Project Status
\$ 82,479.11	\$ -	0	(New Projects)	0	Completed
1		0	(Original Proposed Projects) (No Longer RMRA Funded)	1	In Progress Carried Over into FY 18/19
<u> </u>	1	0	(No Longer RMRA Funded)		-
	<u> </u>	Ec.	timated/Actual total project cost:	\$ 543,173.66	Forecasted For FY 19/20 or Later
			Y 2017-18 Summary	3 343,173.00	
The S. Jackson Street Rehabilitation project was started prior to Ju # of Completed Projects Base	Street project. Additional R	ntil August 2018	3. RMRA funds were not expended in FY17/18. The expended on other projects as approved by City 0		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	.,	,
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ -	1
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	1
City of Tehama	RMRA Apportionment Funds	Annual Proje	ect Expenditure Report		
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 7 2017-18 Expenditure Report		1 MRA Funded Project Status
FY 2017-18 RMRA Apportionment Received \$ 2,502.03	* *	0	Projects Reported in the / 2017-18 Expenditure Report (New Projects)	1	WRA Funded Project Status Completed
	Spent	0	Projects Reported in the (2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0	VIRA Funded Project Status Completed In Progress
	Spent	0	Projects Reported in the / 2017-18 Expenditure Report (New Projects)	1	WRA Funded Project Status Completed
	Spent	0 1 0	Projects Reported in the (2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19
	Spent	0 1 0	Projects Reported in the / 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	1 0 0 0	VRA Funded Project Status Completed In Progress Carried Over into FY 18/19
\$ 2,502.03	\$ 2,502.03	0 1 0	Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: y 2017-18 Summary	1 0 0 0 0 5 104,871.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 2,502.03 The FY 2017-18 RMRA fund	\$ 2,502.03	0 1 0	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro	1 0 0 0 0 5 104,871.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding.
\$ 2,502.03	\$ 2,502.03	0 1 0	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro	1 0 0 0 0 5 104,871.00	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding.
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base	\$ 2,502.03 Is were used as matching source funds feed on Component:	0 1 0 Est RMRA FY	Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro	1 0 0 0 0 5 104,871.00 uadways as a result of a storm rel	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. component:
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type	\$ 2,502.03 Is were used as matching source funds feed on Component: RMRA Funds Spent	0 1 0 Est RMRA FY	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type	1 0 0 0 5 104,871.00 saways as a result of a storm rel Progress Projects Based on C	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding.
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Bas Component Type Construction	\$ 2,502.03 ds were used as matching source funds for ed on Component: RMRA Funds Spent \$ 2,502.03	0 1 0 Est RMRA FY or OES funding t	Projects Reported in the / 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: // 2017-18 Summary to perform street shoulder repairs on damaged ro # of In Component Type Construction	1 0 0 0 5 104,871.00 standards as a result of a storm rel Progress Projects Based on Co	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. component: # of Projects 0
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design	Spent \$ 2,502.03 ds were used as matching source funds fined on Component: RMRA Funds Spent \$ 2,502.03 \$ -	0 1 0 Est RMRA FV or OES funding t # of Projects 1 0	Projects Reported in the 2017-18 Expenditure Report (New Projects) (Nou Drojects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro ## of in Component Type Construction Pre-construction/Design	1 0 0 0 0 5 104,871.00 10 Progress Projects Based on Control RMRA Funds Spent 5 - 5 - 5 - 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. proponent: # of Projects 0 0
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ 2,502.03 Is were used as matching source funds feed on Component: RMRA Funds Spent \$ 2,502.03 \$ -	0 1 0 Est RMRA FY or OES funding t # of Projects 1 0 0	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs	1 0 0 0 0 5 104,871.00 uadways as a result of a storm rel Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. # of Projects 0 0 0 0
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design	\$ 2,502.03 Its were used as matching source funds feed on Component: RMRA Funds Spent \$ 2,502.03 \$ - 5 5 5 5 5 5 5 5 5 5	0 1 0 Est RMRA FV or OES funding t # of Projects 1 0 0 1	Projects Reported in the / 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: // 2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects	1 0 0 0 0 5 104,871.00 10 Progress Projects Based on Control RMRA Funds Spent 5 - 5 - 5 - 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. proponent: # of Projects 0 0
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: RMRA Funds Spent \$ 2,502.03 \$ 5 \$ 5 \$ 2,502.03	0 1 0 Est RMRA FV or OES funding t # of Projects 1 0 0 1	Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: #2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report	1 0 0 0 0 5 104,871.00 uadways as a result of a storm rel Progress Projects Based on C RMRA Funds Spent 5 - 5 - 5 - 5 - 5	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. proponent: # of Projects 0 0 0 0 0 0
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	\$ 2,502.03 Its were used as matching source funds feed on Component: RMRA Funds Spent \$ 2,502.03 \$ - 5 5 5 5 5 5 5 5 5 5	0 1 1 0 Est RMRA Fy or OES funding t # of Projects 1 0 0 0 1 Annual Project	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the / 2017-18 Expenditure Report (New Projects)	1 0 0 0 0 0 5 104,871.00 S 104,871.00 Progress Projects Based on C RMRA Funds Spent \$ - \$ 5 - \$ 5 - \$ 5 - \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. pmponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: \$ 2,502.03 \$ 2,502.03 \$ 2,502.03 RMRA Apportionment Funds Spent	0 1 1 0 Est RMRA FV or OES funding t 4 of Projects 1 0 0 1 1 Annual Project FV FV	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 0 0 0 \$ 104,871.00 S 104,871.00 Progress Projects Based on Control of the C	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. pomponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: \$ 2,502.03 \$ 2,502.03 \$ 2,502.03 RMRA Apportionment Funds Spent	0 1 1 0 Est RAMA FV or OES funding t 1 0 0 0 1 1 1 1 Annual Project FV 1 1	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the / 2017-18 Expenditure Report (New Projects)	1 0 0 0 5 104,871.00 S 104,871.00 S Progress Projects Based on C RMRA Funds Spent S - S - S S - S Reported RI	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. Domponent: # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: \$ 2,502.03 \$ 2,502.03 \$ 2,502.03 RMRA Apportionment Funds Spent	0 1 1 0 Est RMRA FV or OES funding t 1 0 0 0 1 1 1 1 Annual Projects FV 1 1 0 0 0 0 1 1 1 1 0 0 0 0 1 1 1 1 1	Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the / 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	1 0 0 0 0 0 0 5 104,871.00 10 4 10 10 10 10 10 10 10 10 10 10 10 10 10	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. pomponent: # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: \$ 2,502.03 \$ 2,502.03 \$ 2,502.03 RMRA Apportionment Funds Spent	0 1 1 0 Est RMRA FV or OES funding t 1 0 0 0 1 1 1 1 Annual Projects FV 1 1 0 0 0 0 1 1 1 1 0 0 0 0 1 1 1 1 1	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	1 0 0 0 0 \$ 104,871.00 \$ 104,871.00 S 104,871.00 Progress Projects Based on Company of the co	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ated flooding. proponent: # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received \$ 1,120,894.26 Purchase of (used) 2015 CAT Vibratory Roller/compactor was made	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: RMRA Funds Spent \$ 2,502.03 \$ - 5 \$ 2,502.03 RMRA Apportionment Funds Spent \$ 56,228.72	0 1 1 0	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) timated/Actual total project cost: 9 2017-18 Summary to perfom street shoulder repairs on damaged ro # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the 7 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: 9 2017-18 Summary Roadtec Road Reclaimer and for cement work. Foed at Jelly's Ferry Road.	1 0 0 0 0 5 104,871.00 \$ 104,871.00 s a result of a storm rel Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received \$ 1,120,894.26	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: RMRA Funds Spent \$ 2,502.03 \$ - 5 \$ 2,502.03 RMRA Apportionment Funds Spent \$ 56,228.72	0 1 1 0	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) timated/Actual total project cost: 9 2017-18 Summary to perfom street shoulder repairs on damaged ro # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the 7 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: 9 2017-18 Summary Roadtec Road Reclaimer and for cement work. Foed at Jelly's Ferry Road.	1 0 0 0 0 \$ 104,871.00 \$ 104,871.00 \$ 104,871.00 RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received \$ 1,120,894.26 Purchase of (used) 2015 CAT Vibratory Roller/compactor was made	Spent \$ 2,502.03 ds were used as matching source funds fed on Component: \$ 2,502.03 \$ 2,502.03 RMRA Funds Spent \$ 2,502.03 RMRA Apportionment Funds Spent \$ 56,228.72	# of Projects # of Projects 1 0 0 # of Projects 1 0 1 Annual Proje FY 1 1 0 Est RMRA Fy r the rental of a i	Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the 2 2 2 Projects Reported in the 2 2 1	1 0 0 0 5 104,871.00 S 104,871.00 S 104,871.00 RMRA Funds Spent S - S - S - S - S - S - S - S - S - S -	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received \$ 1,120,894.26 Purchase of (used) 2015 CAT Vibratory Roller/compactor was made # of Completed Projects Base Component Type	Spent \$ 2,502.03 ds were used as matching source funds feed on Component: RMRA Funds Spent \$ 2,502.03 \$ - \$ 2,502.03 RMRA Apportionment Funds Spent \$ 56,228.72 e on 6/20/18. Agreements are in place for end on Component: RMRA Funds Spent	# of Projects # of Projects 1 0 0 # of Projects 1 0 1 Annual Proje FY 1 1 0 Est RMRA Fy r the rental of a i	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) timated/Actual total project cost: 9 2017-18 Summary to perfom street shoulder repairs on damaged ro # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects act Expenditure Report 2 Projects Reported in the 7 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: 9 2017-18 Summary Roadtec Road Reclaimer and for cement work. Foed at Jelly's Ferry Road. # of In	1 0 0 0 0 5 104,871.00 \$ 104,871.00 s 104,871.00 RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 2 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received \$ 1,120,894.26 Purchase of (used) 2015 CAT Vibratory Roller/compactor was made # of Completed Projects Base Component Type Construction	Spent \$ 2,502.03 S	# of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: y 2017-18 Summary Roadtec Road Reclaimer and for cement work. Foe dat Jelly's Ferry Road. # of In Component Type Construction # of In Component Type Construction	1 0 0 0 0 5 104,871.00 \$ 104,871.00 \$ 104,871.00 \$ 104,871.00 RMRA Funds Spent \$ - \$ \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 2 # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of equipment to a greater priority project which component: # of Projects # of Projects
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received \$ 1,120,894.26 Purchase of (used) 2015 CAT Vibratory Roller/compactor was made # of Completed Projects Base Component Type Construction Pre-construction/Design	Spent \$ 2,502.03 ds were used as matching source funds fed on Component: \$ 2,502.03 \$ 2,502.03 RMRA Funds Spent \$ 2,502.03 RMRA Apportionment Funds Spent \$ 56,228.72 e on 6/20/18. Agreements are in place for ed on Component: \$ RMRA Funds Spent \$ 56,228.72	# of Projects # of Projects 1 0 0 # of Projects 1 0 0 1 Annual Proje FY 1 1 0 Est RMRA FI 1 1 1 0 # of Projects 0 0 0 0 0 # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of in Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total in-Progress Projects ect Expenditure Report 2 Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: Y 2017-18 Summary Roadtec Road Reclaimer and for cement work. Foe at Jelly's Ferry Road. # of In Component Type Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction Pre-Construction/Design	1	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 2 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
\$ 2,502.03 The FY 2017-18 RMRA fund # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Tehama County FY 2017-18 RMRA Apportionment Received \$ 1,120,894.26 Purchase of (used) 2015 CAT Vibratory Roller/compactor was made # of Completed Projects Base Component Type Construction	Spent \$ 2,502.03 S	# of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects	Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: y 2017-18 Summary to perfom street shoulder repairs on damaged ro # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ect Expenditure Report 2 Projects Reported in the 2 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) timated/Actual total project cost: y 2017-18 Summary Roadtec Road Reclaimer and for cement work. Foe dat Jelly's Ferry Road. # of In Component Type Construction # of In Component Type Construction	1 0 0 0 0 5 104,871.00 \$ 104,871.00 \$ 104,871.00 \$ 104,871.00 RMRA Funds Spent \$ - \$ \$	Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 2 # of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of equipment to a greater priority project which component: # of Projects # of Projects 1

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Trinity County

	Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding							
	Annual Project Expenditure Report							
FY 20:	Trinity County RMRA Apportionment Funds FY 2017-18 RMRA Apportionment Received Spent			26 Projects Reported in the FY 2017-18 Expenditure Report	26 Reported RMRA Funded Project Status			
\$	598,120.76	\$ 44,324.03	0	(New Projects)	**	l	Completed	
			26	(Original Proposed Projects)	C)	In Progress	
			0	(No Longer RMRA Funded)	2	5	Carried Over into FY 18/19	
					C)	Forecasted For FY 19/20 or Later	
				Estimated/Actual total project cost:	\$	44,324.00		
			RMRA	FY 2017-18 Summary				

The funds were used for double chip seal with 5% digouts for Mary Ave. in Trinity Center, with remaining funds to be spent on disaster relief from the 2017 Winter Storms (Match), additional work for Federal Lands Access Project (in kind match), then implementation of the PMS program (70% by program, 30% discretionary). We expect to expend all remaining within FY 18/19.

# of Completed Projects Ba		# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 44,32	.03 1	Construction	\$ -	0
Pre-construction/Design	\$	- 0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$	- 0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 44,32	.03 1	Total In-Progress Projects	\$ -	0

Fiscal Year 2017-18 Final Report Local Streets and Roads Tulare County

	Fiscal Year 2017 18 Local Street	s allu Noaus	Noau Maintenance and Nenabination	Account Funding	
			ct Expenditure Report		
Tulare Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	39 Combined Projects Reported	Combined Projects Repor	33 ted with RMRA Funding & Project Status
\$ 5,804,407.94	\$ 2,668,988.65	3	(New Projects)	2	Completed
		30	(Original Proposed Projects)	8	In Progress
		6	(No Longer RMRA Funded)	20	Carried Over into FY 18/19
				3	Forecasted For FY 19/20 or Later
		Combine	ed Estimated/Actual All Source Funding	\$ 32,490,475.43	_
Combined # of Completed Project	s Based on Component:	1	Combined :	# of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Duclosto	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 226,620.00	# OI Projects	Construction	\$ 2,402,842.68	# 01 Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 39,525.97	3
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 226,620.00	2	Total In-Progress Projects	\$ 2,442,368.65	8
		Annual Proje	ct Expenditure Report		
City of Dinuba FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	7 Projects Reported in the 7 2017-18 Expenditure Report	Reported RI	7 MRA Funded Project Status
\$ 145,674.43	\$ 6,453.75	0	(New Projects)	0	Completed
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	5	Carried Over into FY 18/19
				1	Forecasted For FY 19/20 or Later
			timated/Actual total project cost:	\$ 85,000.00	
		RMRA FY	/ 2017-18 Summary		
In FY 17/18 the City started the design process for the	downtown traffic circle project. RFP is a	ut to bid and hi	d opening is scheduled for October 2019. All oth	er projects were carried to FY 18/	.9, until more funding becomes available.
# of Completed Projects Base				Progress Projects Based on C	
# or Completed Projects Base	a on component:	1	# of Ir	rrogress Projects Based on C	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction	\$ -	# OI Projects	Construction	\$ 6,453.75	# of Projects
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ 6,453.75	1
		Annual Proje	ct Expenditure Report		
City of Exeter	RMRA Apportionment Funds	•	5		2
FY 2017-18 RMRA Apportionment Received	Spent		Projects Reported in the 2017-18 Expenditure Report		MRA Funded Project Status
\$ 64,367.22	\$ -	2	(New Projects)	0	Completed
		3	(Original Proposed Projects) (No Longer RMRA Funded)	0	In Progress Carried Over into FY 18/19
			(NO LONGET KIVIKA FUNGEU)	2	Forecasted For FY 19/20 or Later
				_	
		Fst	timated/Actual total project cost:	\$ 200,000,00	
			timated/Actual total project cost:	\$ 200,000.00	
		RMRA FY	/ 2017-18 Summary	·	
2017/18 RMRA funds h	ave been identified by Exeter City Coun	RMRA FY		·	2018/19
2017/18 RMRA funds h # of Completed Projects Base		RMRA FY	reet rehabilitation in the downtown area to be us	·	
# of Completed Projects Base	ed on Component:	RMRA FY	/ 2017-18 Summary reet rehabilitation in the downtown area to be u	sed in conjunction with funds from	omponent:
# of Completed Projects Base Component Type	ed on Component: RMRA Funds Spent	RMRA FY	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure the downtown area	sed in conjunction with funds from a Progress Projects Based on Co RMRA Funds Spent	omponent: # of Projects
# of Completed Projects Base Component Type Construction	ed on Component: RMRA Funds Spent	# of Projects	/ 2017-18 Summary reet rehabilitation in the downtown area to be u # of Ir Component Type Construction	sed in conjunction with funds from Progress Projects Based on Co RMRA Funds Spent	emponent: # of Projects 0
# of Completed Projects Base Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	# of Projects 0	/ 2017-18 Summary reet rehabilitation in the downtown area to be u # of Ir Component Type Construction Pre-construction/Design	sed in conjunction with funds from 1 Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	# of Projects 0 0
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent S - S - S - S -	# of Projects 0 0 0	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure for in the form of interest of in the form of interest of in the form of interest of in the form of interest of i	sed in conjunction with funds from Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$	# of Projects 0 0 0 0
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent	# of Projects 0 0 0 0	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure to fire the fire to fire the fire to fire the fire to fire the fire to fire the fire to fire the	sed in conjunction with funds from 1 Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	# of Projects 0 0
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure to find the find of t	sed in conjunction with funds from Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 0 MRA Funded Project Status
# of Completed Projects Base Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 Annual Project	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure the first of in the foundation of the first construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Let Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	sed in conjunction with funds from Progress Projects Based on Co RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	# of Projects 0 0 0 0 0 0 MRA Funded Project Status
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project	/ 2017-18 Summary reet rehabilitation in the downtown area to be ur # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	sed in conjunction with funds from Progress Projects Based on Co RMRA Funds Spent S - S - S - S - S - Reported RI 0 1	# of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure the first of in the foundation of the first construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects Let Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	sed in conjunction with funds from Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 Annual Project FY 0 3 0	/ 2017-18 Summary reet rehabilitation in the downtown area to be u # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ctt Expenditure Report 3 Projects Reported in the 2'017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	sed in conjunction with funds from Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$ \$ - \$ Reported RI 0 1 2 0	# of Projects 0 0 0 0 3 MRA Funded Project Status Completed In Progress
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 0 Annual Project FY 5	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure the first of in the formal form	sed in conjunction with funds from Progress Projects Based on Co RMRA Funds Spent \$	# of Projects 0 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received \$ 65,908.29	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 0 Annual Projects FY 0 3 0 Est	/ 2017-18 Summary reet rehabilitation in the downtown area to be ure the first of in the found of in the following in the first of in the first of in the first of in the first of in the first of interest of int	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Base Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received \$ 65,908.29	RMRA Funds Spent S - S S - S S - C	# of Projects # of Projects 0 0 0 0 Annual Projects FY 0 3 0 Est	/ 2017-18 Summary reet rehabilitation in the downtown area to be us # of Ir Component Type Construction Pre-construction/Design Precorrement/Operational Needs Total in-Progress Projects cct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ctimated/Actual total project cost: / 2017-18 Summary Project in progress. The other proposed projects	RMRA Funds Spent ROPE - S REPORTED R R REPORTED R R REPORTED R R REPORTED R R R REPORTED R R R R R R R R R	# of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received \$ 65,908.29	RMRA Funds Spent S - S S - S S - C	# of Projects # of Projects 0 0 0 0 Annual Projects FY 0 3 0 Est	/ 2017-18 Summary reet rehabilitation in the downtown area to be us # of Ir Component Type Construction Pre-construction/Design Precorrement/Operational Needs Total in-Progress Projects cct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ctimated/Actual total project cost: / 2017-18 Summary Project in progress. The other proposed projects	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs City of Farmersville FY 2017-18 RMRA Apportionment Received All FY RMRA 2017- # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Protat Completed Projects City of Lindsay FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S S - S RMRA Apportionment Funds Spent \$ 65,908.29 18 funds were spent on the Costner Street on Component: RMRA Funds Spent \$ - S S - S RMRA Funds Spent	# of Projects 0 0 0 0 0 Annual Project FY # of Projects 0 0 0 0 0 0 Annual Project FY # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects	/ 2017-18 Summary reet rehabilitation in the downtown area to be ur # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) climated/Actual total project cost: // 2017-18 Summary Project in progress. The other proposed projects # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ett Expenditure Report 7 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) (No Indian Progress Projects (No Indian Progress Projects) (Total in-Progress Projects) (Total in-Projects Report In the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) ctimated/Actual total project cost:	Reported RI O S S S S S S S S S S S S S S S S S S	# of Projects # of Projects 0 0 0 3 #/RA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 7 #/RA Funded Project Status Completed In Progress Completed In Progress Carried Over into FY 18/19
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# of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Farmersville FY 2017-18 RMRA Apportionment Received \$ 65,908.29 All FY RMRA 2017- # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Lindsay FY 2017-18 RMRA Apportionment Received \$ 76,080.47 The City Spent \$10,829 on Street signs to improve Right of Way + \$2,000 on the Completed Projects Base Component Type Construction # of Completed Projects Base Component Type Construction	RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent S RMRA Funds Spent S RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Funds Spent	# of Projects # of Projects O O O Annual Proje # of Projects FY O O Annual Proje # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects FY # of Projects # of Projects # of Projects	// 2017-18 Summary reet rehabilitation in the downtown area to be ure the substitution in the downtown area to be ure the substitution of the Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Limated/Actual total project cost: 2017-18 Summary Project in progress. The other proposed projects # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects et Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Limated/Actual total project cost: 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) Limated/Actual total project cost: 2017-18 Summary Si in General Streets Maintenance for a total FY in carried over into the next FY. # of Ir Component Type Construction Component Type Construction	Reported RI O S S S S S S S S S S S S S S S S S S	# of Projects # of Projects 0 0 3 ## of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 1 0 0 1 7 ## of Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
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^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Tulare County

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			Road Maintenance and Rehabiliation ect Expenditure Report	Account Funding		
611 - 112 - 111		Annuai Proje	1		1	
City of Porterville FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported Rf	MRA Funded Project Status	
\$ 351,034.28	\$ -	0	(New Projects)	0	Completed	
		1	(Original Proposed Projects)	0	In Progress	
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
		Est	timated/Actual total project cost:	\$ 1,671,526.82		
		RMRA FY	/ 2017-18 Summary			
The construction contract was awarded May 1, 2018. Due to scheduling conflicts, the project was not able to begin until after the 17/18 fiscal year had ended. The project construction start date was August 24, 2018.						
# of Completed Projects Bas				Progress Projects Based on Co		
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
	•	Annual Proje	ct Expenditure Report			
City of Tulare	RMRA Apportionment Funds		6		4	
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported RI	MRA Funded Project Status	
\$ 378,884.76	\$ 297,610.91	1	(New Projects)	1	Completed	
l ·	1	3	(Original Proposed Projects)	3	In Progress	
	1	2	(No Longer RMRA Funded)	0	Carried Over into FY 18/19	
	1			0	Forecasted For FY 19/20 or Later	
			timated/Actual total project cost:	\$ 18,182,484.51		
		RMRA F	/ 2017-18 Summary			
RMRA funds were used on projects throughout the City to ensure over 2 miles of street improvements and associated ADA						
# of Completed Projects Bas	ed on Component:		# of In	Progress Projects Based on Co	omponent:	
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ 208,286.00	1	Construction	\$ 52,037.00	1 2	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 37,287.91		
Procurement/Operational Needs	\$ -		Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ 208,286.00	1	Total In-Progress Projects	\$ 89,324.91	3	
		Annuai Proje	ct Expenditure Report			
City of Visalia FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	5 Projects Reported in the 2017-18 Expenditure Report	Reported RI	4 MRA Funded Project Status	
\$ 780,205.73	\$ 2,238.06	1	(New Projects)	0	Completed	
		3	(Original Proposed Projects)	1	In Progress	
		1		1		
			(No Longer RMRA Funded)	3	Carried Over into FY 18/19	
				0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
			(No Longer RMRA Funded) timated/Actual total project cost:			
		Est		0		
The SB1 project was awarded to VSS International, Inc. to constru street maintenance process, first installing a chip layer	after which a week of curing a rubberized	Est RMRA FY rmined by the V	rimated/Actual total project cost: // 2017-18 Summary isalia City Council on Monday, May 7, 2018 encon installed to seal the chipped road surface. After 1	\$ 781,100.00 spassing approximately 120,000 sq.4 days striping and paint markings	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project.	
	after which a week of curing a rubberized	Est RMRA FY rmined by the V	rimated/Actual total project cost: // 2017-18 Summary isalia City Council on Monday, May 7, 2018 encon installed to seal the chipped road surface. After 1	0 \$ 781,100.00 approximately 120,000 sq	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project.	
street maintenance process, first installing a chip layer a	after which a week of curing a rubberized	RMRA FY	rimated/Actual total project cost: // 2017-18 Summary isalia City Council on Monday, May 7, 2018 encon installed to seal the chipped road surface. After 1	\$ 781,100.00 spassing approximately 120,000 sq.4 days striping and paint markings	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project.	
street maintenance process, first installing a chip layer a # of Completed Projects Bas	after which a week of curing a rubberized sed on Component:	RMRA FY	timated/Actual total project cost: / 2017-18 Summary isalia City Council on Monday, May 7, 2018 encor installed to seal the chipped road surface. After 1	\$ 781,100.00 spassing approximately 120,000 sq.4 days striping and paint markings Progress Projects Based on Co	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project.	
street maintenance process, first installing a chip layer a # of Completed Projects Bas Component Type	after which a week of curing a rubberized sed on Component: RMRA Funds Spent	RMRA FY rmined by the V micro surface is # of Projects	cimated/Actual total project cost: / 2017-18 Summary isalia City Council on Monday, May 7, 2018 encor installed to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction/Design	\$ 781,100.00 spassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Co	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. pmponent: # of Projects	
street maintenance process, first installing a chip layer a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	sed on Component: RMRA Funds Spent S - S - S - S -	Est RMRA FV rmined by the V micro surface is # of Projects 0 0 0 0	imated/Actual total project cost: // 2017-18 Summary isalia City Council on Monday, May 7, 2018 encon installed to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs	\$ 781,100.00 \$ 781,100.00 apassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Company of the	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. bomponent: # of Projects 0 1 0	
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street maintenance process, first installing a chip layer a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	after which a week of curing a rubberized sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0	imated/Actual total project cost: // 2017-18 Summary isalia City Council on Monday, May 7, 2018 encon installed to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs	\$ 781,100.00 \$ 781,100.00 apassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Company of the	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. bmponent: # of Projects 0 1 0	
street maintenance process, first installing a chip layer a # of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	after which a week of curing a rubberized sed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 Annual Project	timated/Actual total project cost: (2017-18 Summary Isalia City Council on Monday, May 7, 2018 encorr Installed to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	5 781,100.00 \$ 781,100.00 appassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Co RMRA Funds Spent \$ - \$ 2,238.06 \$ - \$ 2,238.06	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. bomponent: # of Projects 0 1 0	
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street maintenance process, first installing a chip layer of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Project	imated/Actual total project cost: (2017-18 Summary) Isalia City Council on Monday, May 7, 2018 encon installed to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction/Design Pre-construction/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ 781,100.00 spassing approximately 120,000 sq 4 days striping and paint markings Progress Projects Based on Co RMRA Funds Spent \$ - \$ 2,238.06 \$ 2,238.06	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. . proponent: # of Projects 0 1 0 1 3 WRA Funded Project Status Completed In Progress	
street maintenance process, first installing a chip layer of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	RMRA FY rmined by the V micro surface is # of Projects 0 0 0 Annual Project	itimated/Actual total project cost: (7 2017-18 Summary isalia City Council on Monday, May 7, 2018 encon installed to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects)	ppassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Co RMRA Funds Spent \$ - \$ 2,238.06 \$ \$ 2,238.06 Reported RI 0 0 3	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. . yards of street surface. The project of th	
street maintenance process, first installing a chip layer of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects 0 0 0 Annual Project FY 0 3	imated/Actual total project cost: / 2017-18 Summary isalia City Council on Monday, May 7, 2018 encominstalled to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 781,100.00 \$ 781,100.00 spassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Co RMRA Funds Spent \$ - \$ 2,238.06 \$ - \$ 2,238.06 Reported Rf 0 0 0 3 0	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. . proponent: # of Projects 0 1 0 1 3 WRA Funded Project Status Completed In Progress	
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje FV 0 3 0 0 Est	imated/Actual total project cost: (2017-18 Summary) isalia City Council on Monday, May 7, 2018 encorr installed to seal the chipped road surface. After 1 # of in Component Type Construction Pre-construction/Design Precurement/Operational Needs Total in-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) cimated/Actual total project cost:	ppassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Co RMRA Funds Spent \$ - \$ 2,238.06 \$ \$ 2,238.06 Reported RI 0 0 3	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. . yards of street surface. The project of th	
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje FV 0 3 0 0 Est	imated/Actual total project cost: / 2017-18 Summary isalia City Council on Monday, May 7, 2018 encominstalled to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ 781,100.00 \$ 781,100.00 spassing approximately 120,000 sq. 4 days striping and paint markings Progress Projects Based on Co RMRA Funds Spent \$ - \$ 2,238.06 \$ - \$ 2,238.06 Reported Rf 0 0 0 3 0	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. . yards of street surface. The project of th	
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Est RMRAF P. Est RMRAF P. Est RMRAF P. Est RMRAF P. Est RMRAFN Est RMRAFN Est RMRAFN Est RMRAFN Est RMRAFN	imated/Actual total project cost: (2017-18 Summary) isalia City Council on Monday, May 7, 2018 encorr installed to seal the chipped road surface. After 1 # of in Component Type Construction Pre-construction/Design Precurement/Operational Needs Total in-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) cimated/Actual total project cost:	0	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. . yards of street surface. The project surface of the project surface of the project surface of the project surface of the project surface of the project status. 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19	
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Est RMRAF P. Est RMRAF P. Est RMRAF P. Est RMRAF P. Est RMRAFN Est RMRAFN Est RMRAFN Est RMRAFN Est RMRAFN	itimated/Actual total project cost: (2017-18 Summary isalia City Council on Monday, May 7, 2018 encominate in the chipped road surface. After 1 # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) itimated/Actual total project cost: 2017-18 Summary City is rolling those funds over to deliver project	0	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. . yards of street surface. The project support of the project support of the project support of the project support sup	
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# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received \$ 45,517.04 # of Completed Projects Bas Component Type	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects # of Projects	itimated/Actual total project cost: (2017-18 Summary isalia City Council on Monday, May 7, 2018 encominate in the chipped road surface. After 1 # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) itimated/Actual total project cost: 2017-18 Summary City is rolling those funds over to deliver project # of in Component Type	0 781,100.00	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. # of Projects 0 1 0 1 3 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later	
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street maintenance process, first installing a chip layer of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Woodlake FY 2017-18 RMRA Apportionment Received \$ 45,517.04 # of Completed Projects Base Component Type Construction Pre-construction/Design	after which a week of curing a rubberized sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects O Annual Proje FY O S FY O O O O	itimated/Actual total project cost: (2017-18 Summary Isalia City Council on Monday, May 7, 2018 encorr Installed to seal the chipped road surface. After 1 # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 3 Projects Reported in the (2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) Corginal Proposed Projects) (No Longer RMRA Funded) Itimated/Actual total project cost: (2017-18 Summary City is rolling those funds over to deliver project # of In Component Type Construction Pre-construction/Design	0	Forecasted For FY 19/20 or Later . yards of street surface. Cape seal is a two part are reinstalled to complete the project. # of Projects 0 1 1 3 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Tulare County

			Road Maintenance and Rehabiliation	Accou	nt Funding	
		Annual Proje	ect Expenditure Report			
Tulare County	RMRA Apportionment Funds		2			2
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report		Reported RI	MRA Funded Project Status
\$ 3,896,735.72	\$ 2,278,443.64	0	(New Projects)		0	Completed
		2	(Original Proposed Projects)		2	In Progress
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
		Est	timated/Actual total project cost:	\$	6,412,667.10	
		RMRA F	7 2017-18 Summary			
Both of Tulare County's projects were awarded o	n March 13, 2018. Work has commence	d on both proje	cts, with the first of project nearly completed by	the end	d of July and the second pro	oject to be completed in September.
# of Completed Projects Base	ed on Component:		# of I	n Progre	ess Projects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type	F	RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$	2,278,443.64	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	2,278,443.64	2

Fiscal Year 2017-18 Final Report Local Streets and Roads Tuolumne County

	Fiscal Vear 2017 18 Local Street	s and Roads	Road Maintenance and Rehabiliation	Account Fund	linσ	
			ct Expenditure Report	Account I une	a8	
Tuolumne Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	-	34 ombined Projects Reported	Combined	Projects Repor	34 ted with RMRA Funding & Project Status
\$ 812,225.74	\$ 133.412.23	3	(New Projects)		29	Completed
*	,,	31	(Original Proposed Projects)		0	In Progress
		0	(No Longer RMRA Funded)		5	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
		Combine	d Estimated/Actual All Source Funding	\$	1,604,239.09	
Combined # of Completed Project	ts Based on Component:		Combined	# of In Progres	s Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA F	unds Spent	# of Projects
Construction	\$ 37,269.11	1	Construction	\$	-	0
Pre-construction/Design	\$ 770.93	1	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ 95,372.19	27	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ 133,412.23	29	Total In-Progress Projects	\$	-	0
		Annual Proje	ct Expenditure Report			
City of Sonora FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report		Reported RI	1 MRA Funded Project Status
\$ 28,729.40	\$ -	0	(New Projects)		0	Completed
		1	(Original Proposed Projects)		0	In Progress
		0	(No Longer RMRA Funded)		1	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$	-	
	No funds were expende		2017-18 Summary rojects remain the same and will be started in 1	8/19.		
# of Completed Projects Bas	ed on Component:		# of I	n Progress Proi	ects Based on Co	omponent:
Component Type	RMRA Funds Spent	# of Projects	Component Type		unds Spent	# of Projects
Construction	\$ -	0	Construction	Ś	-	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	Ś	-	0
,	•	Annual Proie	ct Expenditure Report			
Tuolumne County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	33 Projects Reported in the 2017-18 Expenditure Report			33 MRA Funded Project Status
\$ 783,496.34	\$ 133,412.23	3	(New Projects)		29	Completed
		30	(Original Proposed Projects)		0	In Progress
		0	(No Longer RMRA Funded)		4	Carried Over into FY 18/19
					0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$	1,604,239.09	
Tuolumne County completed improving their pavement manageme on four signals. The preliminary engineering work to prepare plans,	, specifications and estimates for the prev RMRA	nt and software, entative mainter	nance treatments on four streets totaling 10.52 n een carried over into the next FY.	niles while compl	eting construction	on 0.93 mile. The remaining proposed projects and
# of Completed Projects Bas	•	# of Ducio			ects Based on Co	
Component Type	RMRA Funds Spent	# of Projects	Component Type		unds Spent	# of Projects
Construction Processing (Parism	\$ 37,269.11	1	Construction (Decision	\$	-	0
Pre-construction/Design	\$ 770.93	1	Pre-construction/Design	\$	-	0
Procurement/Operational Needs Tatal Completed Projects	\$ 95,372.19	27 29	Procurement/Operational Needs	\$	=	-
Total Completed Projects	\$ 133,412.23	29	Total In-Progress Projects	\$	-	0

	Fiscal Year 2017 18 Local Stree		Road Maintenance and Rehabiliation Act Expenditure Report	Account Funding	
Ventura	Combined RMRA FY 2017-18	Alliluai Pioje	33		32
Cities & County Combined FY 2017-18 RMRA Apportionment	Funds Spent	c	ombined Projects Reported	Combined Projects Repor	ted with RMRA Funding & Project Status
\$ 8,229,289.73	\$ 3,357,847.12	2	(New Projects)	5	Completed
		30	(Original Proposed Projects)	8	In Progress
		1	(No Longer RMRA Funded)	18	Carried Over into FY 18/19
		Combine	d Estimated/Actual All Source Funding	\$ 26,983,256.73	Forecasted For FY 19/20 or Later
Combined # of Completed Projec	ts Based on Component:	Combine		of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ 2,208,868.30	5	Construction	\$ 907,326.97	4
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ 241,651.85	4
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 2,208,868.30	5	Total In-Progress Projects	\$ 1,148,978.82	8
City of Camarillo FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 407,959.87	\$ 407,959.87	0	(New Projects)	1	Completed
		1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
	<u>I</u>	Fet	imated/Actual total project cost:	\$ 1,631,998.38	Torceasted For FT 15/20 Of Editer
			2017-18 Summary	-,,	
The City of Camarillo had one project that was fun	ded with RMRA funds. The project Annu	al Slurry Seal Pro	ject was listed in the Fiscal Year 2017/18 Submit	al Report and used \$407,959.90 ii	RMRA funds for Fiscal Year 2017/18.
# of Completed Projects Bas				Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction Pro construction/Decign	\$ 407,959.87	1	Construction Pro construction/Design	\$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ - \$ -	0
Total Completed Projects	\$ 407,959.87	1	Total In-Progress Projects	\$ -	0
	+ 101,000.01		ct Expenditure Report	<u> </u>	<u> </u>
City of Fillmore FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	-	2 Projects Reported in the 2017-18 Expenditure Report	Reported R	2 MRA Funded Project Status
\$ 91,895.43	\$ -	0	(New Projects)	0	Completed
		2	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19
				0 40,000,00	Forecasted For FY 19/20 or Later
			imated/Actual total project cost: 2017-18 Summary	\$ 40,000.00	
			t an economy of scale could be leveraged with th		
# of Completed Projects Bas		11 F1 16/ 19 50 tila			
Component Type	RMRA Funds Spent	# of Projects		Progress Projects Based on C RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	Ś -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of Moorpark FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 215,795.73	\$ -	0	(New Projects)	0	Completed
		0	(Original Proposed Projects)	0	In Progress Carried Over into FY 18/19
		U	(No Longer RMRA Funded)	0	Forecasted For FY 19/20 or Later
	L	Est	imated/Actual total project cost:	\$ -	2,200, 200,
			2017-18 Summary		
·	Design completed	in-house. First c	ycle project scheduled to open bids 28 SEP 18		
# of Completed Projects Bas				Progress Projects Based on C	omponent:
		# of Projects		RMRA Funds Spent	# of Projects
component type	RMRA Funds Spent		Construction		0
Construction	\$ -	0		\$ -	•
Construction Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Construction Pre-construction/Design Procurement/Operational Needs	\$ - \$ - \$	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Construction Pre-construction/Design Procurement/Operational Needs	\$ - \$ - \$ - \$ -	0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects		0
Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects	\$ - \$ - \$ -	0 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report	\$ -	0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	0 0 0 Annual Proje	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects at Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report	\$ - S - S - S - S - S - S - S - S - S -	0 0 0 0
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 Annual Proje	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ - S - C - C - C - C - C - C - C - C - C	0 0 0 0 0 Tank Funded Project Status Completed
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	0 0 0 Annual Proje	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	0 0 0 Annual Proje	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	0 0 0 Annual Proje	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	0 0 0 Annual Proje	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received \$ 44,257.22	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 Annual Proje FY 0 1 0	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects tt Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	Reported RI 1 0 0 0 1,672,226.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received \$ 44,257.22	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 Annual Proje FY 0 1 0	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ner curb ramps, curb & gutter, sidewalk, pavement	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received \$ 44,257.22 Cold planni # of Completed Projects Base	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	O O O Annual Projection of the	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ner curb ramps, curb & gutter, sidewalk, paveme # of Ir	Reported RI 1 0 0 5 1,672,226.00 ant striping & appurtenant work.	0 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received \$ 44,257.22 Cold planni # of Completed Projects Bar	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	O O O Annual Proje FY O 1 O State of the st	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ner curb ramps, curb & gutter, sidewalk, pavement of the project of the pro	Reported RI 1 0 0 0 \$ \$ 1,672,226.00 ant striping & appurtenant work. Progress Projects Based on C. RMRA Funds Spent	0 0 0 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later pmponent: # of Projects
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received \$ 44,257.22 Cold planni # of Completed Projects Bas Component Type Construction	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	O O O Annual Projection of the	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ner curb ramps, curb & gutter, sidewalk, paveme # of Ir Component Type Construction	Reported RI 1 0 0 0 \$ 1,672,226.00 ant striping & appurtenant work. Progress Projects Based on C RMRA Funds Spent \$ -	0 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received \$ 44,257.22 Cold planni # of Completed Projects Bar Component Type	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 0 0 Annual Proje FY 0 1 0 Est RMRA FY asphalt, ADA cor	Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ner curb ramps, curb & gutter, sidewalk, pavement of the project of the pro	Reported RI 1 0 0 0 \$ \$1,672,226.00 ant striping & appurtenant work. Progress Projects Based on C RMRA Funds Spent \$ -	0 0 0 1 1 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ## of Projects 0 0
Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Ojai FY 2017-18 RMRA Apportionment Received \$ 44,257.22 Cold planni # of Completed Projects Bat Component Type Construction Pre-construction Pre-construction/Design	S - S - S - S - S - S - S - S - S - S -	O O O Annual Proje FY O 1 O Sephalt, ADA cor # of Projects 1 O	Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 1 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary ner curb ramps, curb & gutter, sidewalk, paveme # of ir Component Type Construction Pre-construction/Design	Reported RI 1 0 0 0 5 1,672,226.00 nt striping & appurtenant work. Progress Projects Based on C RMRA Funds Spent \$ 5 - 5	0 0 0 1 1 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later proponent: # of Projects 0 0

^{*}Project Detail Changed
**Project Expenditure Changed

	Fiscal Year 2017 18 Local Stree	ts and Roads	Road Maintenance and Rehabiliation	Account Funding	
		Annual Proje	ct Expenditure Report	-	
City of Oxnard FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	EV	1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 1,217,451.67	\$ -	0	(New Projects)	0	Completed
1,217,451.07	Ÿ	1	(Original Proposed Projects)	0	In Progress
		0	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 1,560,856.00	
		RMRA FY	2017-18 Summary		
On May 3, 2018 City received CEQA Notice of Exemption. On May 31	to Proceed was issued for September 1		aining Fy 17/18 Funds will be used in the constru	ction of the project.	
# of Completed Projects Bas				Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ -	0	Construction	\$ - \$ -	0
Pre-construction/Design Procurement/Operational Needs	\$ -	0	Pre-construction/Design Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0
	*		ct Expenditure Report	7	<u>-</u>
City of Port Hueneme FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		3 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	3 MRA Funded Project Status
\$ 133,644.76	\$ 19,039.88	0	(New Projects)	1	Completed
		3	(Original Proposed Projects)	2	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			imated/Actual total project cost:	\$ 240,822.89	
		RMRA FY	2017-18 Summary		
Complete	d The Market Street Crosswalk. Bard Ro	ad Stop sign repl	acement is complete Ventura Asphalt and Potho	le repair is an ongoing project.	
# of Completed Projects Bas	ed on Component:		# of Ir	Progress Projects Based on C	
Component Type	RMRA Funds Spent	# of Projects		RMRA Funds Spent	# of Projects
Construction	\$ 8,822.89	1	Construction	\$ 10,216.99	2
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 8,822.89	1	Total In-Progress Projects	\$ 10,216.99	2
		Annual Proje	ct Expenditure Report		
City of Ventura FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	1 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	1 MRA Funded Project Status
\$ 640,302.98	\$ 61,516.58	0	(New Projects)	0	Completed
		1			
			(Original Proposed Projects)	1	In Progress
		0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
		0	(No Longer RMRA Funded)	0	
		0 Est	(No Longer RMRA Funded) imated/Actual total project cost:	0	Carried Over into FY 18/19
		0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 0 \$ 1,200,000.00	Carried Over into FY 18/19
		0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje	0 0 \$ 1,200,000.00	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Ba:	ed on Component:	0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje	0 0 \$ 1,200,000.00 ct.	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent:
Component Type	ed on Component: RMRA Funds Spent	0 Est RMRA FY currently working # of Projects	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of Ir Component Type	0 0 5 1,200,000.00 ct. 1 Progress Projects Based on C RMRA Funds Spent	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects
Component Type Construction	RMRA Funds Spent	0 Est RMRA FY currently working # of Projects 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of Ir Component Type Construction	0 0 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0
Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ - \$ -	0 Est RMRA FY currently working # of Projects 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of Ir Component Type Construction Pre-construction/Design	0 0 \$ 1,200,000.00 ct. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ 61,516.58	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1
Component Type Construction Pre-construction/Design Procurement/Operational Needs	sed on Component: RMRA Funds Spent \$ - \$ - \$ -	0 Est RMRA FY currently working # of Projects 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	0 0 5 1,200,000.00 ct. 1 Progress Projects Based on C RMRA Funds Spent 5 - 5 61,516.58 5 -	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs	RMRA Funds Spent \$ - \$ -	0 Est RMRA FY currently working # of Projects 0 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of Ir Component Type Construction Pre-construction/Design Procurement/O/Derational Needs Total in-Progress Projects	0 0 \$ 1,200,000.00 ct. 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ 61,516.58	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1
	sed on Component: RMRA Funds Spent \$ - \$ - \$ -	0 Est RMRA FY currently working # of Projects 0 0 0 Annual Proje	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the	0 0 5 1,200,000.00 ct. 1 Progress Projects Based on C RNRA Funds Spent 5 - 5 61,516.58 5 - 5 61,516.58	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 0 0 Annual Proje	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project Component Type Construction Pre-construction/Design Pre-correment/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report	0 0 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$ 5 61,516.58 Reported Ri	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 MRA Funded Project Status
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds	Est RMRA FY currently working # of Projects 0 0 0 Annual Proje	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 0 1,200,000.00 ct. Rrogress Projects Based on C RMRA Funds Spent \$ - \$ 61,516.58 Reported Ri	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 MARA Funded Project Status Completed
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Best RMRA FY currently working # of Projects 0 0 0 0 0 Annual Projects FY 0 5	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWV 101) proje # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects)	0 0 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$ 5 61,516.58 Reported RI 0 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Est RMRA FY currently working # of Projects 0 0 0 Annual Proje	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects)	0 0 0 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$ - \$ 61,516.58 Reported Ri 0 0 5	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 S MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	0 Est RMRA FY Eurrently working # of Projects 0 0 0 Annual Proje FY 0 5 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	0 0 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$ 5 61,516.58 Reported RI 0 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	0 Est RMRA FY currently working # of Projects 0 0 0 Annual Proje FY 0 5 0 Est	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWV 101) proje # of ir Component Type Construction Pre-construction/Design Pre-construction/Deprational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	0 0 1,200,000.00 ct. Progress Projects Based on C S S 61,516.58 Reported RI 0 0 0 5 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 S MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received	RMRA Funds Spent RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent \$ -	0 Est RMRA FY urrently working # of Projects 0 0 0 Annual Proje FY 0 5 0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: (2017-18 Summary on the Johnson Drive (Bristol to HWV 101) proje # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary	0 0 1,200,000.00 ct. Progress Projects Based on C S S 61,516.58 Reported RI 0 0 0 5 0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 S MRA Funded Project Status Completed In Progress Carried Over into FY 18/19
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81	ed on Component: RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0 Est RMRA FY urrently working # of Projects 0 0 0 Annual Proje FY 0 5 0 Est RMRA FY	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary remetly in the design phases.	0 0 0 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$ 5 61,516.58 Reported Ri 0 0 5 0 5 0 \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S	Best RMRA FY Che project are cut	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary rrrently in the design phases.	0 0 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent S 5 61,516.58 Reported RI 0 0 5 0 5 1,700,000.00 5 0 5 1,700,000.00 5 1,700,000.00 5 1,700,000.00 1,700,000.	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 # of Completed Projects Bar	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent	Best RMRA FY Company of the project set of the proj	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWV 101) proje # of ir Component Type Construction Pre-construction/Design Precornement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary rirently in the design phases. # of ir Component Type	0 0 1,200,000.00 ct. 1,200,000.00 ct. 1,200,000.00 ct. RMRA Funds Spent \$ 5 61,516.58 Reported RI 0 0 0 5 0 5 1 Progress Projects Based on C RMRA Funds Spent	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 # of Completed Projects Base Component Type Construction	RMRA Funds Spent RMRA Funds Spent S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent	O Est RMRA FY urrently working # of Projects 0 0 0 Annual Proje FY 0 5 0 Est RMRA FY the project are cu # of Projects	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary recently in the design phases. # of Ir	0 0 0 1,200,000.00 ct. t. Progress Projects Based on C RMRA Funds Spent \$ - \$ 61,516.58 Reported Ri 0 0 0 5 - 0 \$ 1 Progress Projects Based on C RMRA Funds Spent \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed in Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 # of Completed Projects Base Component Type Construction Pre-construction/Design	RMRA Funds Spent RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Funds Spent Treed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Best RMRA FY Che projects RMRA FY Che project are cut when the project RMRA FY Che project are cut when the project are c	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary urrently in the design phases. # of Ir Component Type Construction Pre-construction/Design	0 0 5 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$ 5 61,516.58 Reported Ri 0 0 5 0 5	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 # of Completed Projects Bar Component Type Construction Procurement/Operational Needs	RMRA Funds Spent RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S	Best RMRA FY Che projects a Constitution of the project of the pro	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWV 101) proje # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary virently in the design phases. # of ir Component Type Construction Pre-construction/Design Pre-curement/Operational Needs	0 0 1,200,000.00 ct. ct. ct. Progress Projects Based on C RMRA Funds Spent \$ 61,516.58 Reported RI 0 0 0 5 - 1 Progress Projects Based on C RMRA Funds Spent \$ 5 - 5 - 1 Progress Projects Based on C RMRA Funds Spent \$ 5 - 5 - 5 - 5 - 5 - 6 - 7 - 8 - 8 - 8 - 8 - 8 - 8 - 9 - 9 - 9 - 9	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0 0
Component Type Construction Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 # of Completed Projects Bar Component Type Construction Procurement/Operational Needs	RMRA Funds Spent RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Funds Spent Treed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Best RMRA FY urrently working # of Projects 0 0 0 Annual Proje FY 0 5 0 0 Est RMRA FY the project are cu # of Projects 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary irrently in the design phases. # of ir Component Type Construction Pre-construction/Design Precourement/Operational Needs Total in-Progress Projects	0 0 5 1,200,000.00 ct. Progress Projects Based on C RMRA Funds Spent \$ 5 61,516.58 Reported Ri 0 0 0 5 0 5	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 0 0 0
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Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 # of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Simi Valley FY 2017-18 RMRA Apportionment Received \$ 745,974.21 This carried over # of Completed Projects Bar Component Type Construction	RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent S	Best RMRA FY O O Annual Projects O O S O Annual Projects O O O Annual Projects O O O S S O O O Annual Projects O O O O O S S S S S S S S S S S S S S	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary rrently in the design phases. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 10 Projects Reported in the 2017-18 Expenditure Report (No Longer RMRA Funded) imated/Actual total project cost: ct Expenditure Report (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary total In-Progress Projects ct Expenditure Report (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary the State Fiscal Year). Construction is anticipate # of Ir Component Type Construction	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 10 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 10 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 # of Completed Projects Base Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Simi Valley FY 2017-18 RMRA Apportionment Received \$ 745,974.21 This carried over # of Completed Projects Base Component Type Construction Pre-construction/Pesign	RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds Spent S - RMRA Apportionment Funds Spent S - RMRA Funds Spent S - RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	Best RMRA FY When Projects and a series of the project are cut an	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) proje Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary wrently in the design phases. # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 10 Projects Reported in the 2017-18 Expenditure Report (New Projects) Congland Proposed Projects) (No Longer RMRA Funded) # of Ir Component Type 2017-18 Summary total In-Progress Projects ct Expenditure Report (New Projects Reported in the 2017-18 Expenditure Report (New Projects Reported in the 2017-18 Summary the State Fiscal Year). Construction is anticipate # of Ir Component Type Construction Pre-construction/Design Pre-construction Pre-cons	0 0 1,200,000.00 ct. ct. Progress Projects Based on C RMRA Funds Spent S 61,516.58 Reported RI 0 0 0 5 0 5 Progress Projects Based on C RMRA Funds Spent S Reported RI 0 0 0 5 RMRA Funds Spent S Reported RI 0 0 0 1 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 1 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 0 10 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later 10 10 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Santa Paula FY 2017-18 RMRA Apportionment Received \$ 179,618.81 If of Completed Projects Bar Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Simi Valley FY 2017-18 RMRA Apportionment Received \$ 745,974.21 This carried over # of Completed Projects Bar Component Type Construction/Design	RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent RMRA Funds Spent RMRA Funds Spent RMRA Apportionment Funds Spent S	Best RMRA FY O O Annual Projects O O S O Annual Projects O O O Annual Projects O O O S S O O O Annual Projects O O O O O S S S S S S S S S S S S S S	(No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary on the Johnson Drive (Bristol to HWY 101) project Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 5 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary rrently in the design phases. # of ir Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 10 Projects Reported in the 2017-18 Expenditure Report (No Longer RMRA Funded) imated/Actual total project cost: ct Expenditure Report (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary total In-Progress Projects ct Expenditure Report (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary the State Fiscal Year). Construction is anticipate # of Ir Component Type Construction	0	Carried Over into FY 18/19 Forecasted For FY 19/20 or Later omponent: # of Projects 0 1 0 1 5 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 10 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later # of Projects 0 0 10 MRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Ventura County

Fiscal Year 2017 18 Local Streets and Roads Road Maintenance and Rehabiliation Account Funding									
Annual Project Expenditure Report									
City of Thousand Oaks	RMRA Apportionment Funds	1		1					
FY 2017-18 RMRA Apportionment Received	Spent	Projects Reported in the		Reported RMRA Funded Project Status		MRA Funded Project Status			
			FY 2017-18 Expenditure Report						
\$ 770,279.65	\$ 770,279.65	0	(New Projects)		0	Completed			
		1	(Original Proposed Projects)		1	In Progress			
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19			
					0	Forecasted For FY 19/20 or Later			
	•		Estimated/Actual total project cost:	\$	13,896,251.00				
		RMRA	A FY 2017-18 Summary						

Overlay and resurface 34.1 miles of arterial and residential streets and the installation and modification of 295 curb ramps to comply with ADA requirements within the City of Thousand Oaks. Lynn Rd, Avenida de los Arboles, Avenida de las Flores, Thousand Oaks Blvd, Erbes Rd, Townsgate Rd, Ventu Park Dr, Grande Vista, Lang Ranch, Valley Spring, N. Lakeview Canyon, Area 192, Area 261, Area 41, Area 197, Area 183, Area 310 and Area 310 shown on Location Map in Budget Support Documentation Part 1

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type	RMRA Funds Spent	:	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	-	0	Construction	\$	770,279.65	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	-	0
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	\$	-	0	Total In-Progress Projects	\$	770,279.65	1

Annual Project Expenditure Report

Ventura County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	7 Projects Reported in the FY 2017-18 Expenditure Report		Reported RI	6 MRA Funded Project Status
\$ 3,782,109.40	\$ 2,054,793.92	2	(New Projects)	2	Completed
		4	(Original Proposed Projects)	4	In Progress
		1	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
			Estimated/Actual total project cost:	\$ 5,905,678.96	
		RMI	RA FY 2017-18 Summary		

Two of the original five projects proposed were completed with the FY 2017-18 RMRA funds. One project was fully funded with non-RMRA funds. The remaining two proposed projects are in progress and will be completed in FY2019. Two projects were added to the list as was some cost expended in FY 17/18 from FY 18/19 apportionment for two projects that are expected to be completed in FY2019.

# of Completed Projects Based on Component:				# of In Progress Projects Based on Component:			
Component Type		RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects
Construction	\$	1,747,828.32	2	Construction	\$	126,830.33	1
Pre-construction/Design	\$	-	0	Pre-construction/Design	\$	180,135.27	3
Procurement/Operational Needs	\$	-	0	Procurement/Operational Needs	\$	-	0
Total Completed Projects	Ś	1.747.828.32	2	Total In-Progress Projects	Ś	306,965,60	4

Fiscal Year 2017-18 Final Report Local Streets and Roads Yolo County

	Fiscal Year 2017 18 Local Street	s and Roads	Road Maintenance and Rehabiliation	Account Funding	
			ct Expenditure Report	Account running	
Yolo Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	-	66 Combined Projects Reported	Combined Projects Repor	35 ted with RMRA Funding & Project Status
\$ 2,496,913.06	\$ 622,113.78	0	(New Projects)	1	Completed
	1	35	(Original Proposed Projects)	8	In Progress
	1	31	(No Longer RMRA Funded)	14	Carried Over into FY 18/19
				12	Forecasted For FY 19/20 or Later
		Combine	ed Estimated/Actual All Source Funding	\$ 19,882,000.00	
Combined # of Completed Project	s Based on Component:		Combined i	of In Progress Projects Based	on Component:
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects
Construction Pre-construction/Design	\$ 402,785.88	1	Construction Pre-construction/Design	\$ - \$ 219,327.90	7
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ 219,327.90 \$ -	0
Total Completed Projects	\$ 402,785.88	1	Total In-Progress Projects	\$ 219,327.90	8
Total completed Frojects			ct Expenditure Report	213,327.30	0
City of Davis		Ailliuai Fioje	a a		2
City of Davis FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent		Projects Reported in the 2017-18 Expenditure Report		MRA Funded Project Status
\$ 402,785.88	\$ 402,785.88	0	(New Projects)	1	Completed
	1	2	(Original Proposed Projects)	0	In Progress
	1	7	(No Longer RMRA Funded)	1	Carried Over into FY 18/19
	<u> </u>	<u> </u>	imated/Astrolated resistant	Ó 000 000 00	Forecasted For FY 19/20 or Later
			imated/Actual total project cost: ' 2017-18 Summary	\$ 980,000.00	
As part of the annual transportation infrastructure rehabilitation pro	gram, the City of Davis completed replace	ement/installation	· · · · · · · · · · · · · · · · · · ·	ırb ramps. This work was complete	d to facilitate paving rehabilitation/replacement in
# of Completed Projects Bas	ed on Component:		# of In	Progress Projects Based on C	omponent:
Component Type	RMRA Funds Spent		Component Type	RMRA Funds Spent	# of Projects
Construction	\$ 402,785.88	1	Construction	\$ -	0
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0
Total Completed Projects	\$ 402,785.88	1	Total In-Progress Projects	\$ -	0
		Annual Proje	ct Expenditure Report		
City of West Sacramento FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	3 Projects Reported in the 2017-18 Expenditure Report	Reported Ri	3 WRA Funded Project Status
\$ 311,511.57	\$ 90,627.50	0	(New Projects)	0	Completed
	1	3	(Original Proposed Projects)	3	In Progress
	1	0	(No Longer RMRA Funded)	0	Carried Over into FY 18/19
				0	Forecasted For FY 19/20 or Later
		Est	imated/Actual total project cost:	\$ 8,328,000.00	
		DAADA EV	7.2047 4.0 C		
		KIVIKA FY	' 2017-18 Summary		
Pavement Management System Draft Report has been completed	West end of West	pletion is schedu	project is currently at the 65% design stage.		· · · · · · · · · · · · · · · · · · ·
Pavement Management System Draft Report has been completed # of Completed Projects Bas	West end of West	pletion is schedu	project is currently at the 65% design stage.	ation is currently under design wit	
# of Completed Projects Bas	West end of West	pletion is schedu t Capitol Avenue	project is currently at the 65% design stage. # of In	Progress Projects Based on C	omponent:
	West end of West	pletion is schedu t Capitol Avenue	project is currently at the 65% design stage.		
# of Completed Projects Bas	West end of West sed on Component: RMRA Funds Spent	pletion is schedu t Capitol Avenue	project is currently at the 65% design stage. # of Ir Component Type	Progress Projects Based on C	omponent: # of Projects
# of Completed Projects Bas Component Type Construction	West end of West sed on Component: RMRA Funds Spent \$	pletion is schedu t Capitol Avenue # of Projects	project is currently at the 65% design stage. # of In Component Type Construction	Progress Projects Based on C RMRA Funds Spent	# of Projects 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design	West end of West ed on Component: RMRA Funds Spent S - S -	# of Projects	project is currently at the 65% design stage. # of Ir Component Type Construction Pre-construction/Design	RMRA Funds Spent \$ 90,627.50	# of Projects 0 3
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S -	# of Projects 0 0 0 0	project is currently at the 65% design stage. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs	Progress Projects Based on C RMRA Funds Spent \$ - \$ 90,627.50 \$ -	# of Projects 0 3 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S -	# of Projects 0 0 0 Annual Proje	project is currently at the 65% design stage. # of In Component Type Construction Pre-construction/Design Procurrement/Operational Needs Total In-Progress Projects	Progress Projects Based on C RMRA Funds Spent \$ - \$ 90,627.50 \$ 90,627.50	# of Projects 0 3 0
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters	West end of West sed on Component: RMRA Funds Spent S - S - S - S - RMRA Apportionment Funds	# of Projects 0 0 0 Annual Proje	project is currently at the 65% design stage. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Progress Projects Based on C RMRA Funds Spent \$ \$ 90,627.50 \$ \$ 90,627.50 \$ Reported RI	# of Projects 0 3 0 3 0 0 XARA Funded Project Status Completed
# of Completed Projects Bas Component Type Construction Pre-Construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 Annual Proje	project is currently at the 65% design stage. # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report	Progress Projects Based on C	# of Projects 0 3 0 3 3 4 5 MRA Funded Project Status
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 0 Annual Proje FY 0 25	project is currently at the 65% design stage. # of in Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects)	Progress Projects Based on C RMRA Funds Spent \$ \$ 90,627.50 \$ \$ 90,627.50 \$ Reported RI	# of Projects 0 3 0 3 0 0 XARA Funded Project Status Completed
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects # of Projects 0 0 0 Annual Projects FY 0 25	# of In Component Type Construction Pre-construction/Design Pre-construction/Design Precurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded)	Progress Projects Based on C	# of Projects 0 3 0 3 3 25 WRA Funded Project Status Completed In Progress
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent	# of Projects 0 0 0 0 Annual Proje FY 0 25 23	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost:	Progress Projects Based on Co RMRA Funds Spent S	# of Projects 0 3 0 3 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exec	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje FY 0 25 23 Est RMRA FY July 5, 2018. the	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 2018-19 Expenditure Report will provide all cost at the propers of the project cost: 2017-18 Summary 2018-19 Expenditure Report will provide all cost at the project of the project cost:	Progress Projects Based on Content of the Indian Spent	# of Projects 0 3 0 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Precurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exec	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje FY 0 25 23 Est RMRA FY July 5, 2018. the	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 2018-19 Expenditure Report will provide all cost seen update based on cost and delivery schedules	Progress Projects Based on Content of the Indian Spent	# of Projects 0 3 0 3 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exec	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje FY 0 25 23 Est RMRA FY July 5, 2018. the	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 2018-19 Expenditure Report will provide all cost seen update based on cost and delivery schedules	Progress Projects Based on Content of the Indian Spent	# of Projects 0 3 0 3 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exec- 2017	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - uted on June 28, 2018 and completed on -18 Fiscal Year. All other projects previoused on Component:	# of Projects 0 0 0 Annual Proje FY 0 25 23 Est RMRA FY July 5, 2018. the usiy listed have b	# of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 2018-19 Expenditure Report will provide all cost aseen update based on cost and delivery schedule: # of In	Progress Projects Based on C	# of Projects 0 3 0 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ward schedule no costs were expended within the
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exected to the contract was executed to the contract was exected to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contract was executed to the contra	West end of West sed on Component: RMRA Funds Spent S - S - S - S - S - S - S - S - S - S	# of Projects 0 0 0 Annual Proje FY 0 25 23 Est RMRA FY July 5, 2018. the usiy listed have b	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Expenditure Report With Longer RMRA Funded) imated/Actual total project cost: 2017-18 Expenditure Report will provide all cost seen update based on cost and delivery schedule # of In Component Type	Progress Projects Based on Content of the Indian Spent	# of Projects 0 3 0 3 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exec 2017 # of Completed Projects Bas Component Type Construction	West end of West RMRA Funds Spent S - S - S - S - S - RMRA Apportionment Funds Spent S - uted on June 28, 2018 and completed on -18 Fiscal Year. All other projects previoused on Component: RMRA Funds Spent S -	# of Projects # of Projects 0 0 0 Annual Proje FY 0 25 23 Est RMRA FY July 5, 2018. the usily listed have b	# of In Component Type Construction Pre-construction/Design Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 2018-19 Expenditure Report will provide all cost aseen update based on cost and delivery schedule: # of In	Progress Projects Based on C	# of Projects 0 3 0 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ward schedule no costs were expended within the component: # of Projects 1
# of Completed Projects Bas Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exec 2017 # of Completed Projects Bas Component Type Construction Pre-construction/Design	West end of West sed on Component: RMRA Funds Spent S	# of Projects O Annual Proje FY O 25 23 Est RMRA FY July 5, 2018. the usly listed have b # of Projects # of Projects O O O O O O O O O O O O O O O O O O	# of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: (2017-18 Summary 2018-19 Expenditure Report will provide all cost teen update based on cost and delivery schedule: # of In Component Type Construction Pre-construction/Design	Progress Projects Based on C	# of Projects 0 3 0 0 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ward schedule no costs were expended within the component: # of Projects 1 0
# of Completed Projects Bas Component Type Construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects City of Winters FY 2017-18 RMRA Apportionment Received \$ 42,511.09 Project List was modified due to cost escalation. Contract was exec 2017 # of Completed Projects Bas Component Type Construction	West end of West sed on Component: RMRA Funds Spent	# of Projects # of Projects 0 0 0 Annual Proje FY 0 25 23 Est RMRA FY July 5, 2018. the usily listed have b	# of In Component Type Construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects ct Expenditure Report 48 Projects Reported in the 2017-18 Expenditure Report (New Projects) (Original Proposed Projects) (No Longer RMRA Funded) imated/Actual total project cost: 2017-18 Summary 2018-19 Expenditure Report will provide all cost reeen update based on cost and delivery schedule ene update based on cost and delivery schedule Component Type Construction	Progress Projects Based on C	# of Projects 0 3 0 3 25 WRA Funded Project Status Completed In Progress Carried Over into FY 18/19 Forecasted For FY 19/20 or Later ward schedule no costs were expended within the component: # of Projects 1

^{*}Project Detail Changed
**Project Expenditure Changed

Fiscal Year 2017-18 Final Report Local Streets and Roads Yolo County

	Fiscal Voar 2017 19 Local Stroot	e and Poads	Road Maintenance and Rehabiliation	n Acco	ount Funding		
			ect Expenditure Report	III ACCC	ount running		
City of Woodland	RMRA Apportionment Funds		1			1	
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 7 2017-18 Expenditure Report		Reported RMRA Funded Project Status		
\$ 349,323.29	\$ -	0	(New Projects)		0	Completed	
		1	(Original Proposed Projects)		0	In Progress	
		0	(No Longer RMRA Funded)		0	Carried Over into FY 18/19	
					1	Forecasted For FY 19/20 or Later	
			timated/Actual total project cost:	\$	4,500,000.00		
		RMRA FY	/ 2017-18 Summary				
The City of Woodland's project list contains 1 project and due to t designer, but The City chose not to send of # of Completed Projects Bas	out the request for qualifications until w		r or not SB1 gets repealed. If repealed, the Cit	will app		to an appropriate project.	
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$	-	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	-	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	-	0	
		Annual Proje	ect Expenditure Report				
Yolo County FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	5 Projects Reported in the 7 2017-18 Expenditure Report		Reported RI	4 MRA Funded Project Status	
\$ 1,390,781.23	\$ 128,700.40	0	(New Projects)		0	Completed	
		4	(Original Proposed Projects)		4	In Progress	
		1	(No Longer RMRA Funded)		0	Carried Over into FY 18/19	
					0	Forecasted For FY 19/20 or Later	
		Est	timated/Actual total project cost:	\$	6,000,000.00		
	-	RMRA FY	/ 2017-18 Summary			-	
		Project Develo	pment of RMRA Projects				
# of Completed Projects Bas	ed on Component:		# 0	f In Pro	gress Projects Based on Co	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type		RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$	-	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$	128,700.40	4	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$	-	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$	128,700.40	4	

Fiscal Year 2017-18 Final Report Local Streets and Roads Yuba County

	Fiscal Year 2017 18 Local Street	s and Roads	Road Maintenance and Rehabiliation	Account Funding		
		Annual Proje	ect Expenditure Report			
Yuba Cities & County Combined FY 2017-18 RMRA Apportionment	Combined RMRA FY 2017-18 Funds Spent	C	9 Combined Projects Reported	Combined Projects Repor	4 ted with RMRA Funding & Project Status	
\$ 878,487.25	\$ -	0	(New Projects)	0	Completed	
ļ.	1	4	(Original Proposed Projects)	0	In Progress	
ļ.	1	5	(No Longer RMRA Funded)	4	Carried Over into FY 18/19	
				0	Forecasted For FY 19/20 or Later	
		Combine	ed Estimated/Actual All Source Funding	\$ 120,000.00		
Combined # of Completed Project	s Based on Component:		Combined #	of In Progress Projects Based	on Component:	
		,				
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
	,	Annual Proje	ect Expenditure Report			
City of Marysville	RMRA Apportionment Funds		5		0	
FY 2017-18 RMRA Apportionment Received	Spent	FY	Projects Reported in the 2017-18 Expenditure Report	Reported RI	MRA Funded Project Status	
\$ 70,736.55	\$ -	0	(New Projects)	0	Completed	
. 0,730.33	1	0	(Original Proposed Projects)	0	In Progress	
	1	5	(No Longer RMRA Funded)	0	Carried Over into FY 18/19	
	1			0	Forecasted For FY 19/20 or Later	
		Es*	timated/Actual total project cost:	\$ 120,000.00		
			/ 2017-18 Summary	,		
There has been no activity. During fiscal year reporting, the City was repair. Moving forward, the City intends to merge funds from 2013	7-18 and 2018-19 Fiscal Year's to repair h	nighest critical st	reets identified in the updated PMP. The work is a en added to this report.	enticipated to commence in spring	of 2019, one of the critical streets identified in the	
# of Completed Projects Base	ed on Component:		# of In	Progress Projects Based on C	omponent:	
Component Type	RMRA Funds Spent	# of Projects	Component Type	RMRA Funds Spent	# of Projects	
Construction	\$ -	0	Construction	\$ -	0	
Pre-construction/Design	\$ -	0	Pre-construction/Design	\$ -	0	
Procurement/Operational Needs	\$ -	0	Procurement/Operational Needs	\$ -	0	
Total Completed Projects	\$ -	0	Total In-Progress Projects	\$ -	0	
		Annual Proje	ect Expenditure Report			
City of Wheatland FY 2017-18 RMRA Apportionment Received	RMRA Apportionment Funds Spent	FY	2 Projects Reported in the 7 2017-18 Expenditure Report	2 Reported RMRA Funded Project Status		
\$ 20,561.20	\$ -	0	(New Projects)	0	Completed	
·	1	2	(Original Proposed Projects)	0	In Progress	
·	1	0	(No Longer RMRA Funded)	2	Carried Over into FY 18/19	
·	1			0	Forecasted For FY 19/20 or Later	
	-			4		
		ES	timated/Actual total project cost:	\$ -		
				-		
	No PMPA funds were evened at the	RMRA FY	/ 2017-18 Summary	,		
		RMRA FY	Y 2017-18 Summary City is rolling those funds over to deliver project	s in the next FY		
# of Completed Projects Bas		RMRA FY	Y 2017-18 Summary City is rolling those funds over to deliver project	,	omponent:	
Component Type	ed on Component: RMRA Funds Spent	RMRA FY FY 2017-18, the	/ 2017-18 Summary City is rolling those funds over to deliver project # of Ir Component Type	s in the next FY Progress Projects Based on Co RMRA Funds Spent	# of Projects	
Component Type Construction	ed on Component: RMRA Funds Spent \$ -	RMRA FY FY 2017-18, the # of Projects 0	/ 2017-18 Summary City is rolling those funds over to deliver project # of In Component Type Construction	s in the next FY Progress Projects Based on Co RMRA Funds Spent \$ -	# of Projects	
Component Type Construction Pre-construction/Design	ed on Component: RMRA Funds Spent \$ - \$ -	RMRA FY FY 2017-18, the # of Projects 0 0	/ 2017-18 Summary City is rolling those funds over to deliver project # of In Component Type Construction Pre-construction/Design	s in the next FY Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	# of Projects 0 0	
Component Type Construction Pre-construction/Design Procurement/Operational Needs	ed on Component: RMRA Funds Spent \$ - \$ - \$ -	# of Projects 0 0 0	/ 2017-18 Summary City is rolling those funds over to deliver project # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	s in the next FY Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$	# of Projects 0 0 0	
Component Type Construction Pre-construction/Design Procurement/Operational Needs	ed on Component: RMRA Funds Spent S - S - S - S - S - S -	# of Projects 0 0 0 0 0	/ 2017-18 Summary City is rolling those funds over to deliver project # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total In-Progress Projects	s in the next FY Progress Projects Based on Co RMRA Funds Spent \$ - \$ -	# of Projects 0 0	
Component Type Construction Pre-construction/Design Procurement/Operational Needs	ed on Component: RMRA Funds Spent S - S - S - S - S - S -	# of Projects 0 0 0 0 0	/ 2017-18 Summary City is rolling those funds over to deliver project # of Ir Component Type Construction Pre-construction/Design Procurement/Operational Needs	s in the next FY Progress Projects Based on C RMRA Funds Spent \$ - \$ \$ - \$ \$ - \$	# of Projects 0 0 0	
Component Type Construction Pre-construction/Design Procurement/Operational Needs Total Completed Projects Yuba County FY 2017-18 RMRA Apportionment Received	ed on Component: RMRA Funds Spent S - S - S - S - S - S -	# of Projects 0 0 0 Annual Project	/ 2017-18 Summary City is rolling those funds over to deliver project # of In Component Type Construction Pre-construction/Design Procurement/Operational Needs Total in-Progress Projects set Expenditure Report 2 Projects Reported in the / 2017-18 Expenditure Report	s in the next FY Progress Projects Based on C RMRA Funds Spent \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$	# of Projects 0 0 0 0 0 2 MRA Funded Project Status	
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^{*}Project Detail Changed
**Project Expenditure Changed