| Project # Allocation Amount County Dist-Co-Rte Postmile  2.5a. Minor Project | Location<br>Project Description                                                                                                                                                                                                                                                                                                                                         | EA<br>Project ID<br>Program   | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------|------------------------|
| 1<br>\$939,000<br>Santa Barbara<br>05-SB-101<br>78.4/82.2                    | Near Santa Maria from 0.3 mile south of Solomon Summit Undercrossing to Clark Avenue Overcrossing.  Outcome/Outputs: Widen shoulder of the southbound lane, improve pavement condition and install rumble strip on the new southbound shoulder to prevent run off roadway collisions.                                                                                   | 1A2204<br>0500020303<br>SHOPP | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.120 | \$19,000<br>\$920,000  |
| 2<br>\$981,000<br>Los Angeles<br>07-LA-001<br>27.4/28.0                      | (This is a substitute project for EA 05-0C330)  In the City of Los Angeles, from Sepulveda Boulevard to 0.3 mile south of Westchester Parkway Overcrossing.  Outcome/Outputs: Repair damaged pavement in both directions to improve ride quality and upgrade curb ramps to comply with Americans With Disabilities Act.  (This is a substitute project for EA 07-4T350) | 4T4504<br>0700021045<br>SHOPP | 2011-12<br>302-0042<br>SHA<br>20.20.201.121                    | \$981,000              |
| 3<br>\$818,000<br>Los Angeles<br>07-LA-710<br>6.1/6.8                        | In the City of Long Beach, from Shoemaker Bridge to Route 1 (Pacific Coast Highway). Outcome/Outputs: Plant grass, shrubs and trees and install new irrigation system to prevent soil erosion and minimize storm water run-off  (This is a substitute project for EA 07-4T470)                                                                                          | 4T4804<br>0700021222<br>SHOPP | 2011-12<br>302-0042<br>SHA<br>20.20.201.210                    | \$818,000              |
| 4<br>\$329,000<br>Tuolumne<br>10-Tuo-108<br>R11.7                            | At the intersection of Route 108 and Twain Harte/Tuolumne Road. Outcome/Outputs: Upgrade guardrail and replace dike to reduce collisions and run off road collisions.  (This is a substitute project for EA (10-0Q800)                                                                                                                                                  | 0T4704<br>1012000013<br>SHOPP | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | \$7,000<br>\$322,000   |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                                     | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA            | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type  |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------|-------------------------|
| 2.5b.(1) SHOPP                                                      | Projects                                                                                                                                                                                                                                                                                                                                                                                            |                                                                    | Resol                                                          | ution FP-11-34          |
| 1<br>\$2,999,000<br>Sonoma<br>04-Son-116<br>41.8/44.7               | Near Petaluma, from Adobe Road to west of Arnold Drive.  Outcome/Output: Provide Environmental Mitigation for the Stage Gulch Road Curve Correction and Realignment project EA 04-28381, PPNO 0832 to meet the requirements of permits issued by the regulatory agencies.                                                                                                                           | 04-0832A<br>SHOPP/11-12<br>\$4,738,000<br>040000772<br>4<br>283824 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$60,000<br>\$2,939,000 |
| 2<br>\$200,000<br>San Bernardino<br>08-SBd-10<br>12.0/19.8          | On Route 10–Follow-up Landscape project. In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. Outcome/Outputs: Landscape mitigation plant establishment for PPNO 0137M. Three year plant establishment follow-up on plantings done under parent project. Work includes water application, weeding, replacement of plants that die, and other activities to ensure long-term plant survival. | 08-0133L<br>SHOPP/11-12<br>\$200,000<br>0800020300<br>4<br>497514  | 2011-12<br>302-0042<br>SHA<br>20.20.201.310                    | \$200,000               |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                    | Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                                                | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type    |  |  |  |
|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------|--|--|--|
| 2.5b.(1) Projects                                                                                      | 2.5b.(1) Projects Amended into the SHOPP by Department Action                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                       |                                                                |                           |  |  |  |
| 3<br>\$1,605,000<br>Madera<br>06-Mad-99<br>23.8/28.2                                                   | Near Chowchilla, from Avenue 24 to Le Grand Avenue. <u>Outcome/Output</u> : Construct two single thrie beam median barriers along 4.4 centerline miles to reduce cross median collisions and improve traffic safety.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 06-6458<br>SHOPP/11-12<br>\$1,635,000<br>0600000294<br>4<br>0L2004                                                    | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$32,000<br>\$1,573,000   |  |  |  |
| Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile                      | Project Title<br>Location<br>Project Description<br>Project Support Expenditures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                                                | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type    |  |  |  |
| 2.5c.(1) State A                                                                                       | dministered STIP Project on the State Highway System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                       | Reso                                                           | lution FP-11-35           |  |  |  |
| 1<br>\$21,226,000<br>Department of<br>Transportation<br><u>KCAG</u><br>Kings<br>06N-Kin-198<br>8.6/9.7 | 19th Avenue Interchange. In Lemoore, on Route 198 at 19th Avenue. Construct interchange.  Final Project Development Support Estimate: \$6,027,000 Programmed Amount: \$3,101,000 Adjustment: \$2,926,000 (Debit)  Final Right of Way Right of Way Estimate: \$7,296,000 Programmed Amount: \$6,255,000 Adjustment: \$0 (<20%)  The 19 <sup>th</sup> Avenue Interchange Landscaping project (PPNO 6589) will be split off as follows, funded from Kings County regional shares:  Const Support \$102,000 FY 2013-14 Const \$1,022,000 FY 2013-14 Const \$1,024,000 Total: \$1,024,000  (Construction savings of \$3,950,000 to be returned to Kings County regional shares after accounting for the landscaping project as described above.)  Outcome/Output: Project will provide access to and link developing areas currently split by SR 198 and improve safety. | 06-4330<br>RIP / 11-12<br>CON ENG<br>\$2,770,000<br>CONST<br>\$26,300,000<br>\$21,226,000<br>060000367<br>4<br>325504 | 2011-12<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | \$425,000<br>\$20,801,000 |  |  |  |
| \$3,572,000  Department of Transportation KCAG Kings 06N-Kin-198 T21.5/T28.3                           | Hanford Expressway Tree Planting. Near Hanford, from 0.5 mile east of Route 43 to 0.4 mile west of Route 99. Tree planting.  Final Project Development Support Estimate: \$330,000 Programmed Amount: \$395,000 Adjustment: \$0 (Debit)  Final Right of Way Right of Way Estimate: \$2,000 Programmed Amount: \$5,000 Adjustment: \$3,000 (Credit)  (Construction savings of \$28,000 to be returned to interregional shares.)  Outcome/Output: Project will provide 43.3 acres of tree planting.                                                                                                                                                                                                                                                                                                                                                                   | 06-A4360Y<br>IIP / 11-12<br>CON ENG<br>\$500,000<br>CONST<br>\$3,600,000<br>\$3,572,000<br>0600000936<br>4<br>0L0504  | 2011-12<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.025.700 | \$71,000<br>\$3,501,000   |  |  |  |

| · · · ·                 |                                                                                                                                                         |                                                 |                      |                   |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------|-------------------|
| Project #               |                                                                                                                                                         | PPNO                                            |                      |                   |
| Allocation Amount       |                                                                                                                                                         | Program/Year                                    |                      |                   |
| Recipient               | D : 170                                                                                                                                                 | Phase                                           | D 1 ()/              |                   |
| RTPA/CTC                | Project Title                                                                                                                                           | Prgm'd Amount                                   | Budget Year          |                   |
| County                  | Location                                                                                                                                                | Project ID                                      | _ Item #             |                   |
| Dist-Co-Rte             | Project Description                                                                                                                                     | Adv Phase                                       | Fund Type            | Amount by         |
| Postmile                | Project Support Expenditures                                                                                                                            | EA                                              | Program Code         | Fund Type         |
| 2.5c.(2) Locally        | Administered STIP Projects on the State Highway System                                                                                                  |                                                 | Reso                 | lution FP-11-36   |
| 1                       | CD 00/ 4th Chroat Internal area Incompanies and a limite air of                                                                                         | 00.0420                                         | 2044 42              |                   |
| \$5,148,000             | SR 99/ 4th Street Interchange Improvements. In the city of Madera, on Fourth Street, from Sunset Avenue to Gateway                                      | 06-6436<br>RIP / 10-11                          | 2011-12<br>301-0042  | \$590,000         |
| Madera, City of         | Drive. Widen SR 99 bridge to 6 lanes and widen ramps,                                                                                                   | CONST                                           | SHA                  | <b>#4.550.000</b> |
| Madera LTC              | widen Fourth Street to 4 lanes with median, and add traffic                                                                                             | \$6,100,000                                     | 301-0890             | \$4,558,000       |
| Madera                  | signals coordinated with interchange signals.                                                                                                           | \$5,148,000                                     | FTF                  |                   |
| 06N-Mad-99<br>10.7/11.2 | Final Project Development Adjustment: N/A                                                                                                               | 0600000169<br>4CONL                             | 20.20.075.600        |                   |
|                         | Final Right of Way Share Adjustment: N/A                                                                                                                | 0J3204                                          |                      |                   |
|                         | , ,                                                                                                                                                     |                                                 |                      |                   |
|                         | (May 2011- An 8-month time extension for construction was approved under Waiver 11-18 and expires on February 29, 2012.)                                |                                                 |                      |                   |
|                         | (Construction savings of \$952,000 to be returned to Madera County regional shares.)                                                                    |                                                 |                      |                   |
|                         | Outcome/Output: Project will modify one bridge, install one new traffic signal, construct 0.6 new lane miles, and improve level of service from F to C. |                                                 |                      |                   |
| 2                       |                                                                                                                                                         | 0= 1011                                         |                      |                   |
| \$4,561,000             | Fowler Road & Ekwill Street Extension. In Goleta, from 0.1                                                                                              | 05-4611                                         | 001110               |                   |
| 0 1 1 011 1             | mile north of San Jose Creek Bridge to Hollister Avenue.                                                                                                | RIP / 10-11                                     | 2011-12              | 4440.000          |
| Goleta, City of         | Construct roundabouts at Hollister Avenue ramps. Extend                                                                                                 | PS&E                                            | 301-0042             | \$112,000         |
| SBCAG                   | Fowler Road from Fairview Avenue to Kellogg Avenue.                                                                                                     | \$980,000                                       | SHA                  | 4000 000          |
| Santa Barbara           | Extend Ekwill Street to Kellogg Avenue.                                                                                                                 | 0500000548                                      | 301-0890             | \$868,000         |
| 05S-SB-217              | Final Desirat Development Adjuster ant. N/A                                                                                                             | 4PSEL                                           | FTF                  |                   |
| 1.1/2.2                 | Final Project Development Adjustment: N/A                                                                                                               | 4611U4                                          | 20.20.075.600        |                   |
|                         | Final Right of Way Share Adjustment: N/A                                                                                                                | R/W                                             | 301-0890             | \$3,581,000       |
|                         | (Concurrent Consideration of Funding request under Resolution E-12-07; February 2012.)                                                                  | \$4,587,000<br><b>\$3,581,000</b><br>0500000548 | FTF<br>20.20.075.600 | ψ3,301,000        |
|                         | (Right of Way savings of \$1,006,000 to be returned to Santa Barbara County regional shares.)                                                           | 4RWCL<br>4611U4                                 |                      |                   |
|                         | (May 2011- A 9-month time extension for PS&E and R/W was approved under Waiver 11-18 and expires on March 31, 2012.)                                    |                                                 |                      |                   |
|                         | (Contributions from other sources: \$1,006,000.)                                                                                                        |                                                 |                      |                   |
|                         | Outcome/Output: Complete PS&E, acquire 30 parcels, and relocate utilities.                                                                              |                                                 |                      |                   |
|                         | relocate utilities.                                                                                                                                     |                                                 |                      |                   |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title<br>Location<br>Project Description                                                                                                                                                                                                                                                                                                                | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------|------------------------|
|                                                                | y Administered STIP Transportation Enhancement Projects<br>State Highway System                                                                                                                                                                                                                                                                                 |                                                              | Resol                                              | ution FP-11-37         |
| 1<br>\$370,000<br>City of Clearlake<br><u>LAPC</u><br>01-Lake  | Austin Park Sidewalk/ Bikeway Project. From Lakeview Way to State Route 53; install bike lanes. On Olympic Drive and Austin Road; install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive; American with Disabilities Act (ADA) curbs, bike lanes, gutters and sidewalks.  Outcome/Output: This project will improve safety for | 01-3036D<br>RIP TE / 11-12<br>CON<br>\$370,000<br>0100020312 | 2011-12<br>101-0890<br>FTF<br>20.30.600.731        | \$370,000              |

| Project<br>Allocation Al<br>Recipier                             | mount             | Project Title                                                                                                                                                                                                                                                                                                         | PPNO<br>Program/Year<br>Phase                                  | Budget Year<br>Item #                       |                     |
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| RTPA/CT<br>District-Co                                           | <u>TC</u>         | Location Project Description                                                                                                                                                                                                                                                                                          | Prgm'd Amount<br>Project ID                                    | Fund Type<br>Program Code                   | Amount by Fund Type |
| ` ´ (                                                            |                   | / Administered STIP Transportation Enhancement Projects<br>State Highway System                                                                                                                                                                                                                                       |                                                                | Reso                                        | lution FP-11-37     |
| 2<br>\$600,00<br>City of Roh<br>Park<br><u>MTC</u><br>04-Sonoi   | nnert             | Copeland Creek Bike Path Reconstruction. In Rohnert Park, between Commerce Boulevard and the eastern city limits at Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path.  (Contributions from other sources: \$115,302.)                                                           | 04-5156J<br>RIP TE / 11-12<br>CON<br>\$600,000<br>0400020772   | 2011-12<br>101-0890<br>FTF<br>20.30.600.731 | \$600,000           |
|                                                                  |                   | Outcome/Output: The reconstruction of the bike path on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.               |                                                                |                                             |                     |
| 3<br>\$202,00<br>City of Bake<br><u>KCOG</u><br>06-Keri          | rsfield           | Landscape Improvements on Stockdale Highway. In Bakersfield, on Stockdale Highway, from McDonald Way to North Stine Road. Landscaping improvements.  (Contributions from other sources: \$27,000.)                                                                                                                    | 06-6560<br>RIP TE / 11-12<br>CON<br>\$202,000<br>0612000102    | 2011-12<br>101-0890<br>FTF<br>20.30.600.731 | \$202,000           |
|                                                                  |                   | Outcome/Output: The city will improve the landscaping and sidewalk on the north side of Stockdale Highway enhancing the scenery of the parkway area.                                                                                                                                                                  |                                                                |                                             |                     |
| 4<br>\$11,228,0<br>Los Ange<br>County<br>Metropoli<br>Transporta | eles<br>/<br>itan | Exposition Boulevard R/W Bike Path-Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths.                                                                  | 07-3184<br>RIP TE / 11-12<br>CON<br>\$11,228,000<br>0700001070 | 2011-12<br>101-0890<br>FTF<br>20.30.600.731 | \$11,228,000        |
| Authorit<br>LACMT                                                | ty<br><u>'A</u>   | (CEQA – NE, 08/17/2010.)<br>(NEPA – CE, 11/21/2011.)                                                                                                                                                                                                                                                                  |                                                                |                                             |                     |
| 0. 2007                                                          | 90.00             | (Contributions from other sources: \$10,305,000.)                                                                                                                                                                                                                                                                     |                                                                |                                             |                     |
|                                                                  |                   | Outcome/Output: These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings. |                                                                |                                             |                     |
| 5<br>\$331,00<br>City of Tur<br>StanCO                           | rlock             | Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Roberts Road to Monte Vista Avenue. Landscape median.                                                                                                                                                                                  | 10-0019D<br>RIP TE / 11-12<br>CONST<br>\$331,000               | 2011-12<br>101-0890<br>FTF                  | \$331,000           |
| 10-Stanisl                                                       |                   | (Contributions from other sources: \$43,000.)                                                                                                                                                                                                                                                                         | 1000000770                                                     | 20.30.600.731                               |                     |
|                                                                  |                   | Outcome/Output: This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.                                                                                                                             |                                                                |                                             |                     |
| 6<br>\$465,00<br>City of Tur<br><u>StanCO</u>                    | rlock             | Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road. Landscape median.                                                                                                                                                                      | 10-0222<br>RIP TE / 11-12<br>CONST<br>\$465,000                | 2011-12<br>101-0890<br>FTF                  | \$465,000           |
| 10-Stanisl                                                       |                   | (Contributions from other sources: \$120,000.)                                                                                                                                                                                                                                                                        | 1000000486                                                     | 20.30.600.731                               |                     |
|                                                                  |                   | Outcome/Output: This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.                                                                                                                             |                                                                |                                             |                     |

| Project # Allocation Amount Recipient RTPA/CTC District-County                               | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
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| 2.5c.(3) Local S                                                                             | TIP Planning, Programming and Monitoring Projects |                                                              | Resol                                              | ution FP-11-37         |
| 7<br>\$80,000<br>Trinity County<br>Transportation<br>Commission<br>Trinity LTC<br>02-Trinity | Planning, Programming and Monitoring              | 02-2066<br>RIP/11-12<br>CONST<br>\$80,000<br>0212000078      | 2011-12<br>101-0042<br>SHA<br>20.30.600.670        | \$80,000               |
| Project # Allocation Amount Recipient                                                        | Project Title                                     | PPNO<br>Program/Year<br>Phase                                | Budget Year<br>Item #                              |                        |

| Project # Allocation Amount Recipient RTPA/CTC District-County                                                             | Project Title<br>Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                              | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID   | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |  |
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| 2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT) Resoluti |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                |                                                    |                        |  |
| 1<br>\$500,000<br>City of Laguna<br>Woods<br><u>OCTA</u><br>12-Orange                                                      | El Toro Road/Aliso Creek Road Phase II Bicycle and Pedestrian Enhancement. On El Toro Road from Aliso Creek Road to Canyon Hills Drive. Construct sidewalk, retaining wall, drainage structures, and the relocation of the existing Class II bike lane.  (Allocation funded from FY 2012-13 TE Reserve PPNO 2134.)  (Contributions from other sources: \$593,000.)  Outcome/Output: Provide 0.4 mile of Class I pedestrian and bicycle trail. | 12-2135W<br>RIP TE / 12-13<br>CONST<br>\$500,000<br>1200020333 | 2011-12<br>101-0890<br>FTF<br>20.30.600.731        | \$500,000              |  |
|                                                                                                                            | THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.                                                                                                                                                                                                                                                                                                                                                                                 |                                                                |                                                    |                        |  |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description                                              | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA          | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type |
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| 2.5d. Allocation                                                    | ns for Projects with Cost Increases Greater than 120 Percent                 |                                                                  | Resol                                                          | ution FP-11-38         |
| 1<br>\$509,000<br>Kern<br>06-Ker-58<br>67.9                         | Near Edison, at Neumarkle Road.<br>Outcomes/Outputs: Repair drainage channel | 06-6568<br>SHOPP/11-12<br>\$296,000<br>0600020651<br>4<br>0N4004 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$58,000<br>\$451,000  |

February 22-23, 2012

# CTC Financial Vote List 2.5 Highway Financial Matters

|                                                                                          |                                                                                                                                                                                                                                                                                                                     | PPNO                                                                                                           |                                                        |                                                          |                                                       |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|
| Project #<br>Allocation Amou<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile           | unt<br>Location<br>Project Description<br>Reason for Supplemental Funds                                                                                                                                                                                                                                             | Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA                                    | State<br>Federal<br>Current<br>Amount by<br>Fund Type  | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
| 2.5e.(1) Supple                                                                          | emental Funds for Previously Voted Projects                                                                                                                                                                                                                                                                         |                                                                                                                |                                                        | Reso                                                     | lution FA-11-16                                       |
| 1<br>\$2,758,000<br>Department of<br>Transportation<br>Mono<br>09-Mno-395<br>118.7/119.6 |                                                                                                                                                                                                                                                                                                                     | 09-0601<br>SHOPP<br>2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010<br>090000038<br>4<br>237704 | \$182,000<br>\$8,909,000                               | \$55,000<br>\$2,703,000                                  | \$237,000<br>\$11,612,000                             |
| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile                      | Location<br>Project Description                                                                                                                                                                                                                                                                                     | PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase                                  | State<br>Federal<br>Current Amount<br>by Fund Type     | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
| 2.5e.(2) Suppl                                                                           | emental Funds for Previously Voted Projects                                                                                                                                                                                                                                                                         |                                                                                                                |                                                        | Reso                                                     | lution FA-11-18                                       |
| 1<br>\$6,200,000<br>Department of<br>Transportation<br>MTC                               | In San Jose, from 0.3 mile north of Branham Lane to 0.3 mile north of Virginia Street. Construct high occupancy vehicle (HOV) lane and auxiliary lanes in each direction, construct 13 retaining walls and widen six bridges.                                                                                       | 04-0443S<br>GARVEE<br>2003-04<br>801-6801<br>20.20.075.600                                                     | \$41,195,000                                           |                                                          | \$41,195,000                                          |
| 04N-SCI-87<br>0.0/5.1                                                                    | Outcome/Output: Widen freeway from four to six lanes, construct auxiliary lanes, and widen six bridge structures.  Supplemental funds needed to pay for an Arbitration Agreement.  Total Revised Amount: \$47,395,000                                                                                               | RIP<br>2011-12<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600<br>0400001059                            |                                                        | \$712,000<br>\$5,488,000                                 | \$712,000<br>\$5,488,000                              |
| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                                  | Location<br>Project Description<br>Allocation History                                                                                                                                                                                                                                                               |                                                                                                                | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code       | Amount by<br>Fund Type                                |
| 2.5f. Inforn                                                                             | national Report – Emergency G-11 Allocations                                                                                                                                                                                                                                                                        | (2.5f.(1))                                                                                                     |                                                        |                                                          | 71                                                    |
| 1<br>\$1,500,000<br>Sacramento<br>03U-Sac-99<br>6.01                                     | Near Elk Grove, at Arno Road Overcrossing 0151). On November 23, 2011, a vehicle wit hit the overcrossing severely damaging the rigirder in Span 3 (over northbound Lane 2). Arno Road was rerouted away from the dama This project is to demolish and replace the digirder and conduct traffic control as necessal | 03-6876<br>SHOPP/11-12<br>0312000150<br>4<br>3F270<br>Emergency                                                | 2010-11<br>302-0042<br>SHA<br>20.20.201.130            | \$1,500,000                                              |                                                       |
| L                                                                                        | Initial G-11 Allocation 12/21/11: \$1,500,000                                                                                                                                                                                                                                                                       |                                                                                                                |                                                        |                                                          |                                                       |

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Allocation History                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA           | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------|------------------------|
| 2.5f. Informa                                           | tional Report – Emergency G-11 Allocations (2.5f.(1))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                                    |                        |
| 2<br>\$10,000,000<br>Los Angeles<br>07U-LA-60<br>7.77   | In Montebello, at the Paramount Boulevard Overcrossing (Bridge 53-1910). On December 14, 2011, a double-tanker truck loaded with 8,800 gallons of gasoline burst into flames on eastbound Route 60 directly beneath the Overcrossing. All freeway lanes in both directions were closed. This project is to demolish and repair the Overcrossing structure as needed; repair or replace damaged pavement, drainage systems, and overhead sign.  Initial G-11 Allocation 12/20/11: \$10,000,000 (Additional \$20,000 was allocated for right of way purposes). | 07-4510<br>SHOPP/11-12<br>0712000242<br>4<br>3X7004<br>Emergency | 2010-11<br>302-0890<br>FTF<br>20.20.201.130        | \$10,000,000           |

| #     | Dist | County   | Route    | Postmiles    | Location/Description                                                                                                              | EA        | Program<br>Code | Original<br>Est.<br>FM-09-06 | Allocation  |
|-------|------|----------|----------|--------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------|------------------------------|-------------|
| 2.5f. | Info | mational | Report - | - Minor Cons | struction Program – Resolution G-05-05                                                                                            | Delegated | Allocations (2  | 2.5f.(4))                    |             |
| 1     | 02   | Sha      | 151      | 5.8/6.9      | Repair localized pavement failures and overlay asphalt concrete to improve ride quality.                                          | 4E3804    | 201.121         | \$1,000,000                  | \$1,000,000 |
| 2     | 03   | Pla      | 267      | 0.4/1.2      | Construct left-turn pocket and widen shoulder in the southbound direction.                                                        | 0F0104    | 201.310         | \$970,000                    | \$970,000   |
| 3     | 07   | LA       | 210      | 5.8          | Install concrete barrier railing, upgrade connector lighting, and repair pavement.                                                | 4T3704    | 201.015         | \$650,000                    | \$540,000   |
| 4     | 80   | SBd      | Var.     | Var.         | Replace emulsion tanks at various<br>Maintenance Stations in Cajon,<br>Needles, Barstow, Mountain Pass,<br>Victorville and Essex. | 0N1404    | 201.352         | \$900,000                    | \$886,000   |
| 5     | 09   | Mno      | 158      | 2.2/2.9      | Construct five curb ramps, relocate hydrant and upgrade sidewalks to comply with American With Disabilities Act standards.        | 350104    | 201.361         | \$500,000                    | \$643,000   |

|                                                                                                                  | PPNO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Title                                                                                                    | Program/Year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Budget Year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Amount by                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Funding                                                                                                  | Project ID                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Fund Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| tion 1B – Locally Administered CMIA Project off the State High                                                   | way System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Resolution CN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | IIA-A-1112-023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                  | 00 0404                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0044.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$19,100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| to 4 laries.                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 19, 100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| (Future Consideration of Funding – Resolution F-09-54, July                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2009.)                                                                                                           | 0300000885                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 20.00.2 .000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (Contributions from other sources: \$3,065,000.)                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (January 2012 - CMIA baseline amendment approved under                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Resolution CMIA-PA-1112-018.)                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Outcome/Outputs: Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                  | Location Project Description Project Funding  tion 1B – Locally Administered CMIA Project off the State High  White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes.  (Future Consideration of Funding – Resolution E-09-54, July 2009.)  (Contributions from other sources: \$3,065,000.)  (January 2012 - CMIA baseline amendment approved under Resolution CMIA-PA-1112-018.)  Outcome/Outputs: Estimated Daily Vehicle Hours of Delay | Project Title Location Project Description Project Eunding  White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes.  (Future Consideration of Funding – Resolution E-09-54, July 2009.)  (Contributions from other sources: \$3,065,000.)  (January 2012 - CMIA baseline amendment approved under Resolution CMIA-PA-1112-018.)  Outcome/Outputs: Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes | Project Title Location Project Description Project Funding Project Funding Project ID Pr |

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile                      | Proje<br>Proj                                                                                                                                                                                                                                                                                                                                                                                | roject Title<br>ct Description<br>ject Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                           | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA                                                        | Budget Year<br>Item #<br>Fund Type<br>Program Code               | Amount by<br>Fund Type      |
|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------|
| 2.5g.(1b) Proposi                                                                        | tion 1B – State Administered                                                                                                                                                                                                                                                                                                                                                                 | CMIA Project o                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | on the State Highwa                                                                       | ay System                                                                                                            | Resolution Cl                                                    | MIA-A-1112-024              |
| 1<br>\$47,000,000<br>Department of<br>Transportation<br>SLOCOG<br>05-SLO-46<br>40.7/46.3 | Route 46 Corridor Improvem Robles, from 0.1 mile east o McMillan Canyon Road. Cor Final Project Development (I Support Estimate: Programmed Amount: Adjustment:  Final Right of Way (IIP): Support Estimate: Programmed Amount: Adjustment:  (Future Consideration of Fur 2006.)  (Concurrent CMIA program a PA-1112-031; February 201: Outcome/Outputs: Estimate 145.500 minutes. 11.2 Lane | f Almond Drive to exert to a 4-lane (IIP): \$2,471,000 \$4,000,000 \$1,529,000 \$3,125,000 \$5,000,000 \$1,875,000 anding – Resolution (Almondment und (Almondment u | o 0.8 mile east of expressway.  (Credit)  (Credit)  on E-06-23, July  er Resolution CMIA- | 05-0226G<br>CMIA/12-13<br>CMIA/11-12<br>CON ENG<br>\$7,000,000<br>CONST<br>\$40,000,000<br>0500020049<br>4<br>330774 | 004-6055<br>CMIA<br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$7,000,000<br>\$40,000,000 |

|                         |                                                              | PPNO            |                     |                |
|-------------------------|--------------------------------------------------------------|-----------------|---------------------|----------------|
| Project #               |                                                              | Program/Year    |                     |                |
| Allocation Amount       |                                                              | Phase           |                     |                |
| Recipient               | Project Title                                                | Prgm'd Amount   | Budget Year         |                |
| RTPA/CTC                | Location                                                     | Project ID      | Item #              |                |
| Dist-Co-Rte             | Project Description                                          | Adv Phase       | Fund Type           | Amount by      |
| Postmile                | Project Funding                                              | EA              | Program Code        | Fund Type      |
|                         | n 1B Allocation Amendment – State Administered               |                 | Resolution CMI      |                |
|                         | ram CMIA/STIP Project on the State Highway System            | Ame             | nding Resolution C  |                |
| ŭ                       | , , , , , , , , , , , , , , , , , , , ,                      |                 | Resolution STIP1    |                |
|                         |                                                              | Amend           | ing Resolution STIF | P1B-A-1112-002 |
| 1                       |                                                              |                 |                     |                |
| <del>\$61,000,000</del> | State Route 12 Jameson Canyon Widening – Segment 1.          | 04-0367D        | 2010-11             |                |
| \$46,359,000            | Near Fairfield, from 0.5 mile west of Napa/Solano County -   | CMIA/09-10      | 304-6055            |                |
| , , ,                   | Line to Red Top Road in Solano County. Construct two         | CONST           | CMIA                | \$50,990,000   |
| Department of           | lanes, add a median barrier, and a median opening            | \$50,990,000    | 20.20.721.000       | \$36,349,000   |
| Transportation          | Segment 1. (TCRP 157)                                        | \$36,349,000    |                     | . , ,          |
| <u>MTC</u>              | ,                                                            |                 |                     |                |
| 04N-Sol-12              | Final Project Development (IIP)                              | (Solano)        | 304-6058            |                |
| 0.0/2.6                 | Support Estimate: \$126,000                                  | RIP/10-11       | TFA                 | \$6,890,000    |
|                         | Programmed Amount: \$126,000                                 | CONST           | 20.20.075.600       |                |
|                         | Adjustment: \$ 0                                             | \$4,550,000     |                     |                |
|                         |                                                              |                 |                     |                |
|                         | Final Project Development (RIP-Napa)                         | (Napa)          | 304-6058            |                |
|                         | Support Estimate: \$449,000                                  | RIP/10-11       | TFA                 | \$3,120,000    |
|                         | Programmed Amount: \$449,000                                 | CONST ENG       | 20.20.025.700       |                |
|                         | Adjustment: \$ 0                                             | \$5,850,000     |                     |                |
|                         | E: 18:11 (M. (BIBAL )                                        | CONST           |                     |                |
|                         | Final Right of Way (RIP-Napa)                                | \$2,340,000     |                     |                |
|                         | Right of Way Estimate: \$6,490,000                           | UD/40 44        |                     |                |
|                         | Programmed Amount: \$6,490,000                               | IIP/10-11       |                     |                |
|                         | Adjustment: \$ 0                                             | CONST ENG       |                     |                |
|                         | (Figure Consideration of Figure in a Decelution F 00 00 Indu | \$3,400,000     |                     |                |
|                         | (Future Consideration of Funding – Resolution E-08-08, July  | CONST           |                     |                |
|                         | 2008.)                                                       | \$3,120,000     |                     |                |
|                         | (March 2011 -Project Scope is consistent with the amended    | 0400002023<br>4 |                     |                |
|                         | baseline agreement approved under Resolution CMIA-PA-        | 264144          |                     |                |
|                         | 1011-023.)                                                   | 204144          |                     |                |
|                         | 1011-020.)                                                   |                 |                     |                |
|                         | Amend Resolutions CMIA-A-1112-007 and STIP1B-A-              |                 |                     |                |
|                         | 1112-002 to de-allocate\$14,641,000 CMIA CONST to            |                 |                     |                |
|                         | reflect award savings.                                       |                 |                     |                |
|                         |                                                              |                 |                     |                |
|                         | Outcome/Output: When combined with PPNO 0367I, the           |                 |                     |                |
|                         | overall Jameson Canyon Project will result in daily vehicle- |                 |                     |                |
|                         | hours of delay savings of about 3,898 hours.                 |                 |                     |                |
| L                       | , , , , , ,                                                  |                 |                     |                |

|                   |                                                              | PPNO                |                     | 1              |
|-------------------|--------------------------------------------------------------|---------------------|---------------------|----------------|
| D== i= = 4 #      |                                                              |                     |                     |                |
| Project #         |                                                              | Program/Year        |                     |                |
| Allocation Amount | Position 4 Title                                             | Phase               | Decide 4 Verse      |                |
| Recipient         | Project Title                                                | Prgm'd Amount       | Budget Year         |                |
| RTPA/CTC          | Location                                                     | Project ID          | _ Item #            |                |
| Dist-Co-Rte       | Project Description                                          | Adv Phase           | _ Fund Type         | Amount by      |
| Postmile          | Project Funding                                              | EA                  | Program Code        | Fund Type      |
|                   | on 1B Allocation Amendment – State Administered              |                     | Resolution CMI      |                |
| Multi-Prog        | ram CMIA/STIP Project on the State Highway System            |                     | nding Resolution Cl |                |
|                   |                                                              |                     | Resolution STIP1I   |                |
|                   |                                                              | Amend               | ing Resolution STIF | P1B-A-1112-002 |
| 2                 |                                                              |                     |                     |                |
| \$30,600,000      | Near Fairfield, On Route 12 in Napa County, from State       |                     |                     |                |
| \$26,118,000      | Route 29 junction to 0.1 mile west of Napa/Solano County     | 04-03671            |                     |                |
|                   | line. Construct two lanes and add a median barrier.          | CMIA/09-10          | 2010-11             |                |
| Department of     | Segment 2. (TCRP 157)                                        | CONST               | 304-6055            | \$23,000,000   |
| Transportation    | ,                                                            | \$23,000,000        | CMIA                | \$18,518,000   |
| МТС               | Final Project Development (IIP)                              | \$18,518,000        | 20.20.721.000       | . , ,          |
| 04N-Nap-12        | Support Estimate: \$68,000                                   | ,,                  |                     |                |
| 0.0/3.2           | Programmed Amount: \$68,000                                  | RIP/10-11           |                     |                |
|                   | Adjustment: 0                                                | (Solano)            | 304-6058            | \$3,710,000    |
|                   | , tajuoumonti                                                | CONST               | TFA                 | ψο,ο,σσσ       |
|                   | Final Project Development (RIP-Napa)                         | \$2,450,000         | 20.20.075.600       |                |
|                   | Support Estimate: \$242,000                                  | <b>4</b> 2, .00,000 | 20.20.0.0.000       |                |
|                   | Programmed Amount: \$242,000                                 | RIP/10-11           | 304-6058            | \$3,890,000    |
|                   | Adjustment: 0                                                | (Napa)              | TFA                 | ψο,οσο,οσο     |
|                   | Adjustitioni.                                                | CONST ENG           | 20.20.025.700       |                |
|                   |                                                              | \$3,150,000         | 20.20.025.700       |                |
|                   | Final Right of Way (RIP-Napa)                                | CONST               |                     |                |
|                   | Right of Way Estimate: \$ 3,510,000                          | \$1,260,000         |                     |                |
|                   | Programmed Amount: \$ 3,510,000                              | φ1,200,000          |                     |                |
|                   | <del> </del>                                                 | IIP/10-11           |                     |                |
|                   | Adjustment: \$ 0                                             | CONST ENG           |                     |                |
|                   | /Future Consideration of Funding - Becelution F 00 00 July   |                     |                     |                |
|                   | (Future Consideration of Funding – Resolution E-08-08, July  | \$1,700,000         |                     |                |
|                   | 2008.)                                                       | CONST               |                     |                |
|                   | / Lawrence 0044 Product Ocean accordate to the file of       | \$3,890,000         |                     |                |
|                   | (January 2011 -Project Scope consistent with the amended     | 0400002022          |                     |                |
|                   | baseline agreement approved under Resolution CMIA-PA-        | 4                   |                     |                |
|                   | 1011-023.)                                                   | 264134              |                     |                |
|                   | Amount Descriptions ONIA A 4440 007 and CTID4D A             |                     |                     |                |
|                   | Amend Resolutions CMIA-A-1112-007 and STIP1B-A-              |                     |                     |                |
|                   | 1112-002 to de-allocate \$4,482,000 CMIA CONST to reflect    |                     |                     |                |
|                   | award savings.                                               |                     |                     |                |
|                   | Outside 10 to the Miles of with DDNO 2007D !!                |                     |                     |                |
|                   | Outcome/Output: When combined with PPNO 0367D, the           |                     |                     |                |
|                   | overall Jameson Canyon Project will result in daily vehicle- |                     |                     |                |
|                   | hours of delay savings of about 3,898 hours.                 |                     |                     |                |

|                                                                                                 | House of using savings of about 6,000 hours.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                   |                                               |                                          |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------|
|                                                                                                 | Project Title Location Project Description  ition 1B –Locally Administered Route 99 Projects on the ghway System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA   | Item #<br>Fund Type<br>Resolution F           | Amount by<br>Fund Type<br>R99-A-1112-005 |
| 1<br>\$23,110,000<br>Sacramento County<br><u>SACOG</u><br>Sacramento<br>03N-Sac-99<br>35.0/36.0 | State Route 99/Elverta Road Interchange. In Sacramento County on State Route 99 at Elverta Road. Construct a fourlane overcrossing including a Type -9 interchange, ramp meters, HOV lanes and traffic signals  (November 2010 - Project scope is consistent with baseline agreement approved under Resolution R99-PA-1011-008.)  (Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-004; February 2012.)  (Contributions from other sources: \$5,290,000)  (Future Consideration of Funding – Resolution E-09-84, 10/15/2009.)  Outcome/Output: The daily vehicle hours of delay saved are 81 hours and the peak person minutes saved are 6,420 minutes. | 03-0259D<br>SR-99/10-11<br>CONST<br>\$23,110,000<br>0300000426<br>4CONL<br>371504 | 2011-12<br>304-6072<br>SR-99<br>20.20.722.000 | \$23,110,000                             |

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Project Title<br>Location<br>Project Description                                                                                                                      | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Item #<br>Fund Type    | Amount by<br>Fund Type |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------|------------------------|
|                                                                            | ition 1B –State Administered Route 99 Projects on the ighway System                                                                                                   |                                                               | Resolution R9          | 99-A-1112-006          |
| 1                                                                          | gay oyotom                                                                                                                                                            |                                                               |                        |                        |
| \$103,000,000  Department of                                               | Freeway Upgrade & Plainsburg Road I/C. Near the city of Merced, from north of the Madera County line to Buchanan Hollow Road. Convert to 6 lane freeway and construct | 10-5401<br>SR-99/10-11<br>SR 99/11-12                         | 004-6072<br>SR-99      | \$8,300,000            |
| Transportation <u>MCAG</u> Merced                                          | interchange at Plainsburg Road.  (Future Consideration of Funding – Resolution E-07-04,                                                                               | CONST<br>\$94,700,000<br>1000000431                           | 2011-12<br>304-6072    | \$94,700,000           |
| 10N-Mer-99<br>0.0/4.6                                                      | 03/15/2007.)                                                                                                                                                          | 4<br>415804                                                   | SR-99<br>20.20.722.000 |                        |
|                                                                            | (Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-003; February 2012.)                                                               |                                                               |                        |                        |
|                                                                            | (Project scope is consistent with original baseline agreement approved on 05/30/07.)                                                                                  |                                                               |                        |                        |
|                                                                            | Outcome/Output: Daily travel time savings of 66 hours, peak period tiem savings of 5,285 minutes, and 9.2 lane-miles of new lanes.                                    |                                                               |                        |                        |

|                     |                                                                                                                   | DDNO                  |                     |                |
|---------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|----------------|
|                     |                                                                                                                   | PPNO<br>Program/Year  |                     |                |
| Project #           |                                                                                                                   | Phase                 |                     |                |
| Allocation Amount   |                                                                                                                   | Prgm'd Amount         | Budget Year         |                |
| Recipient           |                                                                                                                   | Project ID            | Item #              |                |
| RTPA/CTC            | Project Title                                                                                                     | Adv Phase             | Fund Type           | Amount by      |
| District-County     | Project Description                                                                                               | EA                    | Program Code        | Fund Type      |
| 2.5g.(5a) Propositi | on 1B – State Administered Rail TCIF Projects                                                                     |                       | Resolution          | TCIF-A-1112-07 |
| 1                   |                                                                                                                   |                       |                     |                |
| \$5,400,000         | Southline – Mainline Phase 3                                                                                      | 11-2013<br>TCIF/11-12 | 2044 42             |                |
| San Diego           | TCIF Project 75. Modifications to Palomar Siding and mainline track resulting in movement of increased quantities | CONST                 | 2011-12<br>304-6056 | \$5,400,000    |
| Association of      | of freight by rail in the vicinity of the Palomar Street Trolley                                                  | \$5,400,000           | TCIF                | φο, 400,000    |
| Governments         | Station. Project includes the removal, realignment and                                                            | 0012000179            | 30.20.723.000       |                |
| SANDAG              | reconstruction of mainline and siding track, as well as signal                                                    | S                     |                     |                |
| 11-San Diego        | modifications.                                                                                                    | FA11BA                |                     |                |
|                     | (Concurrent TCIF baseline amendment under Resolution                                                              |                       |                     |                |
|                     | TCIF-P-1112-18; February 2012)                                                                                    |                       |                     |                |
|                     | Outcome/Output: This project will increase rail capacity and                                                      |                       |                     |                |
|                     | discourage the diversion of freight to trucks using already                                                       |                       |                     |                |
|                     | congested regional roads due to growing demands for rail                                                          |                       |                     |                |
|                     | freight service, which are anticipated to exceed the capacity of the Southline.                                   |                       |                     |                |
|                     | or the Southine.                                                                                                  |                       |                     |                |

|                                                                                       | Location<br>Project Description<br>on 1B Allocation Amendment - Locally Administered TCIF Pro<br>ate Highway System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                        | Budget Year<br>Item #<br>Fund Type<br>Program Code<br><b>Resolution T</b><br>mending Resolution | Amount by<br>Fund Type<br><b>CIF-AA-1112-02,</b><br>TCIF-A-0809-03 |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 1<br>\$30,449,000<br>\$14,194,000<br>City of Oxnard<br>VCTC<br>7-Ven-101<br>19.5/20.1 | TCIF Project No. 66. In Oxnard at the Rice Avenue/Santa Clara Avenue Interchange. Reconstruct interchange with 6 through lanes, 2 southbound left-turn lanes and new on- and off-ramps.  (Contributions from local sources: \$30,449,000 \$25,585,000.)  (Future Consideration of Funding – Resolution E-09-09, February 2009.)  (Concurrent TCIF baseline amendment under Resolution TCIF-P-1112-20; February 2012)  Outcome/Output: Improvements include 1 new bridge, 4 new ramps and 1 mile of auxiliary lane on Route 101. Project is expected to reduce congestion by 816,660 person hours annually with accident savings costs of \$0.3 million annually.  Amend Resolution TCIF-A-0809-003 to de-allocate \$16,255,000 TCIF CONST to reflect award savings. | 003434<br>07-3430<br>TCIF / 08-09<br>\$0<br>\$0<br>\$0<br>\$30,449,000<br>\$14,194,000 | 2008-09<br>304-6056<br>TCIF<br>20.20.723.000                                                    | \$30,449,000<br>\$14,194,000                                       |

| Location<br>Project Description<br>Project Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Project ID EA PPNO Program/Year PA&ED PS&E CONST ENG CONST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Budget Year<br>Item #<br>Fund Type<br>Program Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Amount by<br>Fund Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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| •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | CIF-AA-1112-03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| te Highway System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Ame                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ending Resolution T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | CIF-AA-1112-01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$11,062,000)  (September 2011; Future Consideration of Funding – Resolution E-04-27.)  Outcome/Output: This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than statewide average. | 1100000351<br>288801<br>11-0703<br>TCIF / 08-09<br>\$0<br>\$7,567,000<br>\$84,038,000<br>\$66,804,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2008-09<br>304-6056<br>20.20.723.000<br>2008-09<br>804-0890<br>RA<br>20.20.723.000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$17,234,00<br>\$<br>\$66,804,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Project Description Project Funding  In 1B Allocation Amendment – State Administered TCIF Project Highway System  TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$11,062,000)  (September 2011; Future Consideration of Funding – Resolution E-04-27.) Outcome/Output: This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state- wide average. | Location Project Description Project Funding  1 B Allocation Amendment – State Administered TCIF Project Highway System  TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Final Right of Way Share Adjustment: N/A  Final Right of Way Share Adjustment: N/A  S0 \$0 \$0 \$7,567,000 \$844,038,000  (Contributions from local sources: \$11,062,000)  (September 2011; Future Consideration of Funding – Resolution E-04-27.) Outcome/Output: This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average.  Amend Resolution CMIA-A-1112-01 to de-allocate | Location Project Description Project Funding  Location Project Funding  Location Project Description Project Funding  Location Project Description Project Funding  Location Project Funding  Location Project Description Project Funding  Location Project Fund Type Program Code  Resolution To  Resolution To  Amending Resolution To  TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$11,062,000)  (September 2011; Future Consideration of Funding – Resolution E-04-27.) Outcome/Output: This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average.  Amend Resolution CMIA-A-1112-01 to de-allocate |

CTC Financial Vote List February 22-23, 2012

## 2.5 Highway Financial Matters

Authority
LACTMA
07-Los Angeles

(CEQA - CE: 15302 (c))

(Contributions from other sources: \$14,291,000.)

<u>Outcome/Output</u>: Improve service quality, fleet reliability, customer appeal and meet service demand.

| Project # Allocation Amount Recipient RTPA/CTC                                                          | Project Title<br>Location                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase       | Budget Year                                              | Amount by                 |
|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------|---------------------------|
| District-County                                                                                         | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | EA                                                                      | Code                                                     | Fund Type                 |
|                                                                                                         | on 1B – Locally Administered Highway-Rail Crossing Safety Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Account                                                                 | Resolution GS                                            | 1B-A-1011-002             |
| 1<br>\$3,738,367<br>Southern California<br>Regional Rail<br>Authority<br><u>SCRRA</u><br>07-Los Angeles | Broadway Brazil Grade Crossing Improvements. Construct highway-rail grade crossing improvements to West Broadway in the city of Glendale at the Broadway-Brazil Street crossing of the Pacific Surfliner corridor and the Antelope Valley Lane.  (CEQA – Exempt – 21080(b) (11) and 21080(b) (12).) (NEPA – Exempt – Section 23 CFR 77.117(d) (9).)  (Contributions from other sources: \$2,092,633.)  (Concurrent HRCSA baseline amendment under Resolution GS1B-P-1112-09; February 2012)  Outcome/Output: This project will reduce train/vehicle collisions, reduce property damage associated with collisions, potential injuries and loss of life and travel time delays. This project will also improve safety and reliability for 66 daily passenger trains (operated by Amtrak and Metrolink), 17 Union Pacific Railroad freight trains, and over 5,500 vehicles that use the crossing each day. | \$3,738,367<br>0075120062<br>S<br>H011BA                                | 2010-11<br>104-6063<br>HRCSA<br>20.30.010.400            | \$3,738,36                |
| Project # Allocation Amount Recipient RTPA/CTC District-County 2.5g.(9b) Proposition                    | Project Title<br>Location<br>Project Description<br>on 1B Allocation Amendment – Locally Administered HRCSA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                         | Resolution GS1I                                          |                           |
| 1<br>\$12,175,000<br>\$5,582,000<br>Tulare County<br>Redevelopment<br>Agency<br>TCAG<br>06-Tulare       | Betty Drive Grade Separation. In Goshen and the city of Visalia, on Betty Drive construct a new grade separation overpass to replace the existing Elder Avenue at grade separation of the Union Pacific Railroad.  (CEQA-SE, February 2010)  Outcome/Output: Provide a major four lane access link between State Route 99 and the Visalia industrial Park. The project will alleviate traffic congestion and provide quantifiable reduction in emissions  Amend Resolution GS1B-A-0910-006 to de-allocate \$6,593,000 in HRCSA funds to reflect contract award savings.                                                                                                                                                                                                                                                                                                                                  | H016BA<br>HRCSA/09-10<br>CONST<br>\$12,175,000<br>\$5,582,000           | 2007-08<br>2007-08<br>104-6063<br>HRCSA<br>20.30.010.400 | \$12,175,00<br>\$5,582,00 |
| Project # Allocation Amount Recipient RTPA/CTC District-County                                          | Project Title<br>Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code       | Amount by<br>Fund Type    |
| 2.5g.(10a)  Proposit                                                                                    | ion 1B – Locally Administered SLPP Transit Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                         | Resolution SL                                            | .P1B-A-1112-              |
| 1<br>\$4,561,000<br>Los Angeles County<br>Metropolitan<br>Transportation<br>Authority                   | Bus Procurement.  Acquisition of 150 - 45-foot, 46-passenger seat, CNG fueled with four wheelchair tie-down high capacity composite buses.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SLPP/11-12<br>CONST<br>\$4,561,000<br>0712000248<br>S                   | 2011-12<br>104-6060<br>SLPP<br>30.10.724.000             | \$4,561,00                |

S T269GB

| Project # Allocation Amount Recipient RTPA/CTC District-County       | Project Title<br>Project Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | EA<br>Program/Year<br>Phase<br>Prgm'd Amount                       | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type                  |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------|
|                                                                      | ered List Allocations – Proposition 1B – State-Local Partnersh<br>am Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                    | Resolution SLP ending Resolution SI                | <b>1B-AA-1112-05,</b><br>LP1B-A-1011-02 |
| 8<br>\$1,000,000<br>City of Moreno<br>Valley<br>RCTC<br>08-Riverside | In Riverside County. On Eucalyptus Avenue from Redlands Boulevard to Theodore Street. Construct new road.  (Note: West-bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East-bound (south half) will consist of one travel lane. The scope also inc  PROJECT_8 — RESCIN  (Contributions from local sources: \$4,404,945.)  Outcome/Output: Provide greater capacity of truck traffic. Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus stop access. | 0G0554L<br>SLPP/09-10<br>CONST<br>\$1,000,000<br>0800020150<br>DED | 2009-10<br>104-6060<br>SLPP<br>20.30.210.200       | \$1,000,000                             |

CTC Financial Vote List
2.6 Mass Transportation Financial Matters February 22-23, 2012

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County                                                    | Project Title<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------|------------------------|
| 2.6a.(1) Locally Adr                                                                                                     | ninistered STIP Transit Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                  | Resolu                                             | ition MFP-11-06        |
| \$425,000  Humboldt Transit Authority <u>Humboldt CAG</u> 01-Humboldt                                                    | Vehicle Acquisition Purchase one low floor 40-foot, diesel/electric powered, 44-passenger seat with two wheelchair tie-down bus.  (CEQA – CE: 15301)  (Contributions from other sources: \$200,000.)  Outcome/Output: Increase bus service and reliability.                                                                                                                                                                                                                                       | 01-2263<br>RIP/11-12<br>CONST<br>\$425,000<br>0112000192<br>S<br>T309TA          | 2010-11<br>101-0046<br>PTA<br>30.10.070.626        | \$425,000              |
| 2<br>\$849,000<br>Los Angeles County<br>Metropolitan<br>Transportation<br>Authority<br>LACMTA<br>07-Los Angeles          | 78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion.  (CEQA – CE: 15301)  (Contributions from other sources: \$18,029,000.)  (June 2011- Time extension approved on under Waiver 11-31.)  Outcome/Output: Increase light rail fleet, relieve traffic congestion and improve regional air quality.                                                                                                                                                        | 07-4025<br>RIP/10-11<br>CONST<br>\$849,000<br>0700021065<br>S<br>R241TA          | 2010-11<br>101-0046<br>PTA<br>30.10.070.626        | \$849,000              |
| 3<br>\$6,120,000<br>Los Angeles County<br>Metropolitan<br>Transportation<br>Authority<br><u>LACMTA</u><br>07-Los Angeles | 78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion.  (CEQA – CE: 15301)  Outcome/Output: Increase light rail fleet, relieve traffic congestion and improve regional air quality.                                                                                                                                                                                                                                                                        | 07-4025<br>RIP/11-12<br>CONST<br>\$6,120,000<br>0712000247<br>S<br>R241TB        | 2010-11<br>101-0046<br>PTA<br>30.10.070.626        | \$6,120,000            |
| Project # Allocation Amount Recipient RTPA/CTC District-County                                                           | Project Title<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Dist-PPNO Program/Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA   | Item #<br>Fund Type<br>Program Code                | Amount by<br>Fund Type |
| 2.6a.(2) Locally Adr                                                                                                     | ninistered STIP Rail Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                  | Resolu                                             | ition MFP-11-07        |
| \$4,200,000  Department of Transportation  MTC  75-Alameda                                                               | Emeryville Intermodal Transfer Station Parking Construction of four bus bays and 125 public parking spaces within a covered parking structure located next to the Emeryville Amtrak station platforms.  (CEQA – Statutorily Exempt - 15275.) (NEPA – CE – 23 CFR 771.117 (c) (18).)                                                                                                                                                                                                               | 75-2020<br>IIP/11-12<br>CONST<br>\$4,200,000<br>0012000180<br>S<br>RA10BA        | 2011-12<br>301-0046<br>PTA<br>30.20.020.720        | \$4,200,000            |
|                                                                                                                          | (Future Consideration of Funding – Resolution E-12-05, January 2012.)  (Contributions from other sources: \$15,414,000.)  Outcome/Output: This project will make bus transfers between Amtrak intercity trains, local buses and feeder bus services more convenient and increase the number of parking spaces available for rail patrons. This will improve the overall quality and reliability of train service along the Capitol and San Joaquin Corridors by enhancing ridership and revenues. |                                                                                  |                                                    |                        |

CTC Financial Vote List
2.6 Mass Transportation Financial Matters February 22-23, 2012

| Project # Allocation Amount Implementing Agency District-County                                           | BREF # and Project Description Description of Allocation                                                                                 | Item #<br>Fund Type<br>Program Code      | Amount by Fund<br>Type                 |
|-----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------|
| 2.6e. Traffic Congestion Relief Program - Re-allocation Amendment Resolution TFP- Amending Resolution TFP |                                                                                                                                          |                                          | lution TFP-11-07,<br>olution TFP-06-31 |
| 1<br>\$3,430,000<br>San Francisco Bay                                                                     | Project #1.1 – BART Extension from Fremont to Warm Springs.                                                                              | Chapter 91 of<br>the Statutes of<br>2000 |                                        |
| Area Rapid Transit District (BART) 04 – Alameda and Santa Clara                                           | Extend BART 5.5 miles south of existing Fremont Station.  Re-allocate \$3,430,000 in previously allocated TCRP funding for Right of Way. | 889-3007<br>30.10.710.010                | \$3,430,000                            |
| Santa Ciara                                                                                               | Outcome/Output: Complete right of way activities.                                                                                        |                                          |                                        |