Project # Allocation Amoun County Dist-Co-Rte Postmile	t Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Pr	ojects		Reso	lution FP-11-41
1 \$800,000 Butte 03-But-32 9.5	In Chico at 9 th Street and Main Street, 9 th Street and Oroville Street, and Park Avenue and Humbolt Avenue. <u>Outcome/Outputs:</u> Replace traffic signals, install new conduit and upgrade curb ramps with pedestrian push buttons to comply with American With Disabilities Act (ADA) standards.	3E9104 0300020571 SHOPP	2011-12 302-0042 SHA 20.20.201.310	\$800,000
	(This is a substitute project for EA 03-3E9804)			
2 \$800,000 El Dorado 03-ED-49 9.6/10.1	In the town of El Dorado, from Pleasant Valley Road North to 0.1 mile South of Oak Dell Road. <u>Outcome/Outputs:</u> Replace ditches and culverts with new storm drainage system and construct a 4-foot wide northbound shoulder to prevent further damage to the surrounding roadbed.	3E6304 0300000510 SHOPP	2011-12 302-0042 SHA 20.20.201.120	\$800,000
	(This is a substitute project for EA 03-4E540)			
3 \$823,000 Los Angeles 07-LA-105 14.1/14.9	In the city of Paramount between Paramount Boulevard and Garfield Avenue. Outcome/Outputs: Modify and upgrade pumping and filtration system consisting of 13 dewatering wells in order to prevent permit violations due to inadequately treated discharge.	4S8404 0700001000 SHOPP	2011-12 302-0042 SHA 20.20.201.150	\$823,000
	(This is a substitute project for EA 07-4S1904)			
4 \$386,000 Orange 12-Ora-57 11.8/13.4	In the city of Anaheim at Orangewood Avenue and Katella Avenue. <u>Outcome/Outputs</u> : Install 22 curb ramps, replace 9 pedestrian push buttons and pedestrian signal indication with pedestrian countdown indication, remove and restripe cross walk pavement markings and replace sign posts at various locations to comply with ADA standards.	0M2204 1212000046 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.361	\$8,000 \$378,000
	(Project will be funded from projected savings in the Minor A program)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1) SHOPP	2.5b.(1) SHOPP Projects Resolution FP-11-				
1 \$2,000,000 Plumas 02-Plu-70	Near Rock Creek, from Grizzly Creek Bridge to 0.1 mile west of Spanish Creek Bridge. <u>Outcome/Outputs</u> : Upgrade metal beam guard railing to current Department standards to improve safety.	02-3266 SHOPP/11-12 \$2,000,000 0200000317 4	2011-12 302-0042 SHA 302-0890 FTF	\$40,000 \$1,960,000	
0.6/35.2	Additional contributions: \$6,000,000 - Office of Traffic Safety (OTS) federal grant.	3C3004	20.20.201.015		
2 \$1,080,000 Alameda 04-Ala-580 R9.2	Near Livermore, at the eastbound Livermore Weigh Station. Outcome/Output: Resurface and enlarge the existing parking lots, and replace portion of Portland Concrete Cement (PCC) pavement at the ramp area to improve CHP truck inspection operation and to meet the parking requirement and improve freeway efficiency and safety for all vehicular traffic.	04-0111D SHOPP/11-12 \$1,800,000 0400020207 4 3A9604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.321	\$22,000 \$1,058,000	
3 \$298,000 Santa Cruz 05-SCr-9 8.4/8.6	Near Ben Lomond, from 0.2 mile north of Glen Arbor Road to Highland County Park. <u>Outcome/Outputs</u> : Replace metal beam guardrail with concrete barrier, widen northbound shoulder, and overlay roadway with asphalt concrete to improve safety, and reduce collision severity and future maintenance costs at this location. Additional contributions: \$900,000 - Office of Traffic Safety (OTS) federal grant.	05-1937 SHOPP/11-12 \$2,193,000 0500000108 4 0K2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$292,000	

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Resol	ution FP-11-42
4 \$318,000 Kern 06-Ker-58 R108.0/R108.3	Near Mojave, at the Route 58 Business West Overcrossing. Outcome/Outputs: Install windscreen (chain link fence with vertical inserts/ mesh fabric) to reduce the impact of heavy wind on traffic and reduce the number and severity of collisions at this location. Additional contributions: \$500,000 - Office of Traffic Safety (OTS) federal grant.	06-6332 SHOPP/11-12 \$318,000 0600020145 4 0G2704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$312,000
5 \$572,000 San Bernardino 08-SBd-178 5.0/14.3	Near Ridgecrest, from 5.0 miles east to 14.3 miles east of the Kern County line. <u>Outcome/Outputs</u> : Replace and improve 17 existing drainage systems to reduce roadway flooding.	08-0449A SHOPP/11-12 \$2,537,000 0800000676 4 438904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.151	\$11,000 \$561,000
6 \$2,136,000 San Diego 11-SD-5 Var.	In San Diego County, at various locations. <u>Outcome/Outputs</u> : Rehabilitate 10 existing drainage systems to extend service life.	11-0876 SHOPP/11-12 \$4,200,000 1100000248 4 270804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.151	\$43,000 \$2,093,000
7 \$587,000 San Diego 11-SD-8 R37.8	Near Alpine, at Route 79. <u>Outcome/Outputs</u> : Construct drainage improvements to prevent further erosion and restore the natural channel slopes.	11-0651A SHOPP/11-12 \$591,000 1100000204 4 260424	2011-12 302-0042 SHA 20.20.201.335	\$587,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-11-42
8 \$8,716,000 Humboldt 01-Hum-L5506	Eureka District Office Building. <u>Outcome/Output</u> : Upgrade District Office infrastructure to correct building deficiencies as identified by the Department of General Services.	01-2039B SHOPP/11-12 \$8,716,000 0100020396 4 0A8304	2011-12 311-0042 SHA 20.20.201.353	\$8,716,000
9 \$8,360,000 Placer 03-Pla-89 13.5/21.7	Near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line. <u>Outcome/Output</u> : Rehabilitate 16 lane miles of pavement to improve ride quality and extend the pavement service life.	03-5283 SHOPP/11-12 \$7,000,000 0300020255 4 1E0004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$167,000 \$8,193,000
10 \$350,000 Sonoma 04-Son-121 3.4/6.5	Near Sonoma, within the San Francisco Bay Trail (PM 3.4/6.5 and PM 8.6/11.6) on Route 121. <u>Outcome/Output</u> : Install centerline rumble strips to reduce the number of crosscenterline collisions and improve safety.	04-0814D SHOPP/11-12 \$857,000 040000323 4 0G3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$343,000
11 \$2,171,000 Fresno 06-Fre-5 22.8/26.8	Near Coalinga, from north of Tuolumne Avenue to south of Route 33. <u>Outcome/Output</u> : Construct double thrie beam median barrier to reduce the number and severity of traffic collisions along 4 centerline miles.	06-6507 SHOPP/11-12 \$2,800,000 0600020009 4 0M7304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$43,000 \$2,128,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-11-42
12 \$800,000 Kern 06-Ker-184 11.1/11.3	Near Bakersfield, west of Route 178. Outcome/Output: Re-grade vertical curves, and reconstruct sidewalk, curb and gutters at Bedford Green Drive to increase sight distance, improve traffic flow, and reduce collisions at the intersection of Routes 184 and 178. This is a financial contribution only (FCO) to the City of	06-6604 SHOPP/11-12 \$800,000 0600000343 4FCO 0L9004	2011-12 302-0042 SHA 20.20.201.010	\$800,000
	Bakersfield.			
13 \$563,000 Riverside	In Perris, at northbound Route 215 on and off ramps. Outcome/Output: Install traffic signals to improve safety by reducing the number and severity of collisions.	08-0054J SHOPP/11-12 \$683,000	2011-12 302-0042 SHA	\$11,000
08-Riv-74 27.4/27.7		0800000503 4 0M8704	302-0890 FTF 20.20.201.010	\$552,000
14 \$1,229,000 Riverside 08-Riv-74	Near Perris, at Menifee Road. Outcome/Output: Widen intersection; modify traffic signals; construct sidewalks; make Americans with Disabilities Act (ADA) improvements; install curb, gutter and bus stop to	08-0055C SHOPP/11-12 \$1,041,000 0800000289	2011-12 302-0042 SHA 302-0890	\$25,000 \$1,204,000
29.6/30.0	improve operations and safety of the intersection.	4 0J1404	FTF 20.20.201.010	
15 \$1,600,000 San Diego	Near Lemon Grove, from Via Mercado Road to 0.1 mile east of Jamacha Boulevard. <u>Outcome/Output</u> : Construct median barrier to improve safety by reducing cross centerline	11-1021 SHOPP/11-12 \$2.400.000	2011-12 302-0042 SHA	\$32,000
11-SD-94 13.8/14.4	collisions.	1100000415 4 298004	302-0890 FTF 20.20.201.010	\$1,568,000
16 \$485,000 Orange	In Buena Park, from Western Avenue to Stanton Avenue. Outcome/Output: Groove existing concrete pavement and overlay existing asphalt pavement with open graded asphalt	12-5486 SHOPP/11-12 \$1,000,000	2011-12 302-0042 SHA	\$10,000
12-Ora-91 R2.4/R2.9	pavement to improve safety and reduce collisions during wet conditions.	1200000353 4 0K5204	302-0890 FTF 20.20.201.010	\$475,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State A	dministered STIP Projects on the State Highway System		Resol	lution FP-11-43
1 \$5,546,000 Department of Transportation <u>COFCG</u> Fresno 06N-Fre-180 62.8/66.3	Clovis to Temperance Landscape Project. In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment. Final Project Development Support Estimate: \$498,000 Programmed Amount: \$597,000 Adjustment: \$0 (< 20%) Final Right of Way Right of Way Estimate: \$0 Programmed Amount: \$8,000 Adjustment: \$8,000 (Credit) (Construction savings of \$94,000 to be returned to Fresno County regional shares.) Outcome/Output: Install 93 acres of landscaping.	06-6434 RIP/11-12 CON ENG \$700,000 CONST \$5,640,000 \$5,546,000 0600000383 4 342564	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$111,000 \$5,435,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item# Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State A	dministered STIP Transportation Enhancement Projects on t	he State Highway	System Reso	lution FP-11-44
1 \$257,000 Department of Transportation Del Norte LTC Del Norte 01N-DN-101 2.7/8.8	Yurok Tribe Transportation Corridor. In and near Klamath. Construct Native American art designs, install native plantings, and replace existing fencing with decorative fencing that matches local aesthetic theme. Final Project Development Support Estimate: \$215,000 Programmed Amount: \$180,000 Adjustment: \$ (<20%) Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$18,000 Adjustment: \$ 13,000 (Credit) Outcome/Output: Construction area for Native art and landscaping	01-2015 IIP TE/11-12 CON ENG \$75,000 CONST \$257,000 0100000673 4 465304	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$5,000 \$252,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Administered STIP Transportation Enhancement Projects on t ighway System (ADVANCEMENT)	the	Resol	ution FP-11
1 \$519,000 City of Wasco <u>KCOG</u> Kern 06N-Ker-43 R23.6/R24.1	Highway 43 Corridor Beautification. In Wasco, from Filburn Avenue to Poso Drive. Streetscape improvements. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$67,000.) Outcome/Output: Construct 0.76 mile of curb, 0.45 mile of curb and gutter, and 1.0 mile of bike lane.	06-6559 RIP/12-13 CONST \$519,000 0600020635 4CONL 0N6804	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$10,000 \$509,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally	Administered STIP Projects off the State Highway System		Res	olution FP-11-45
1 \$20,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Jewett Creek Bridge at Kirkwood Road. Near Corning, on Kirkwood Road. Replace existing bridge; Bridge #8C-0218. (HBP match). (Contributions from other sources: \$475,000.)	02-2333 RIP / 11-12 PA&ED \$20,000 0200000374	2011-12 101-0042 SHA 20.30.600.620	\$20,000
	Outcome/Output: This project will result in a structure that meets current AASHTO standards.			
2 \$20,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Jewett Creek Bridge at Columbia Ave. Near Corning, on Columbia Avenue. Replace bridge and improve approach; Bridge #8C-0037. (HBP match). (Contributions from other sources: \$323,000.) Outcome/Output: This project will result in a structure that meets current AASHTO standards.	02-2334 RIP / 11-12 PA&ED \$20,000 0200000375	2011-12 101-0042 SHA 20.30.600.620	\$20,000
3 \$58,000 Tehama County <u>Tehama LTC</u> 02-Tehama	99W at Thomes Creek Bridge. Near Corning, on 99 West at Thomes Creek Bridge. Replace bridge and improve approaches on each side of the bridge. (A nine-month time extension for PS&E was approved at the June 2011 CTC meeting and expires on March 31, 2012.)	02-2430 RIP / 10-11 PS&E \$58,000 0200000402	2011-12 101-0042 SHA 20.30.600.620	\$58,000
	(Concurrent Consideration of Funding – Resolution E-12-14; March 2012) (Contributions from other sources: \$447,000.) Outcome/Output: Replacement of a scour critical bridge on an important regional transportation corridor.			

Allocation Amount Recipient REPACTC Distinct-County Administered STIP Transportation Enhancement Projects off the State Highway System Agentic Highwa					
Recipient Project Title Project Title Project District-County Project Description Project Descript	Project #		PPNO Program/Year	Budget Year	
District-County Project Description Project ID Program Code Fund Type		Project Title			
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Highway System Highway System Highway System Highway System of Francisco on Arelious Walker Drive from the city of Candry MTC Control of Innea Avenue and Arelious Walker Drive from the intersections of Innea Avenue and Arelious Walker Drive State (Control of Innea Avenue and Arelious Walker Drive State (Control of Innea Avenue and Arelious Walker Drive State (Control of Innea Avenue and Arelious Walker Drive State (Control of Innea Avenue and Arelious Walker Drive State (Control of Innea Avenue and Arelious Walker Drive State (Control of Innea Avenue and Arelious Walker Drive State (Control of Innea Avenue Areliou					
State Highway System 4 S918.000 Areilous Walker Stainway Improvement project. In the city of San Francisco On Areilous Walker Drive from the intersections of Innes Avenue and Areilous Walker Drive south San Francisco On Areilous Walker Drive south Intersections of Innes Avenue and Areilous Walker Drive south San Francisco Outcome/Output: This project will enhance the conditions of the stainway and improve pedestrian safety. The Inadoscaping and scenic beautification will enhance the conditions of the stainway and improve pedestrian safety. The Inadoscaping and scenic beautification will enhance the character and livability of the neighborhood. S1,575,000 Vermont Avenue Median Landscaping-Phase II. In the unincorporated areas of Los Angeles. In the Vermont Avenue medians from Del Amo Boulevard. Landscape and hardscape. Contributions from other sources: \$642,000.) Outcome/Output: The median improvement will enhance the community and driving experience by providing an estimitically pleasing instruction mode and encourage the public to ride bicycles more frequently for shorter trips. S1,600 S1,600 Roundabout Landscaping & Splitter Islands. In Patierson, at English and Splitter		,	,		
Areliaus Walker Stainvay Improvement project. In the city of San Francisco San Francisco County O4-San Francisco County County LOCAS San Francisco Cou	`´ State Hig		the	Resol	ution FP-11-45
County MTC 04-San Francisco O4-San Francisco O5-San Francisco O6-San Francisco O	\$918,000	San Francisco, on Arelious Walker Drive from the	RIP TE / 11-12	101-0042	\$105,295
the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and livability of the neighborhood. Vermont Avenue Median Landscaping-Phase II. In the unincorporated leas of Los Angeles. In the Vermont Avenue Los Angeles. County LACMTA (Control Landscape) and the control of the control			\$918,000		\$812,705
\$1,575,000 Los Angeles County LACMTA Or-Los Angeles County LACMTA Los Angeles Land Land Land Land Land Land Land Land	04-San Francisco	the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and		20.30.600.731	
Los Angeles County LACMTA O7-Los Angeles CONTENT COUNTY LACMTA O7-Los Angeles CONTENT COUNTY LACMTA O7-Los Angeles COntributions from bel Amo Boulevard Landscape and Ashridge Lane to Lomita Boulevard. Landscape assisting makes transportation and encourage the public as a usbet ransportation mode and encourage the public as a usbet ransportation mode and encourage the public as a usbet ransportation mode and encourage the public as a usbet ransportation and encourage the public as a usbet ransportation mode and encourage the public as a usbet ransportation mode and encourage the public as dise transportation and encourage the public as dise transportation and encourage the public as a few from the source respite in standards. In Patterson, at EL Circula Avenue, Salado Avenue and South Del Puerto RIP TE / 11-12 EL CITC Patterson Outcome/Output: This project will enhance the existing roundabouts and will add sesthetically pleasing raised islands that will improve traffic channelization and pedestrian safety. Project # Allocation Amount Recipient RIPACTIC Planting, Programming and Monitoring Project Description Project # Allocation Amount Project				2011-12	
Contributions from other sources: \$642,000.) Outcome/Output: The median improvement will enhance the community and driving experience by providing an aesthetically pleasing landscape median. The installation of bike lanes will promote bicycling as a valbet transportation mode and encourage the public to ride bicycles more frequently for shorter trips. 8 140,000 Roundabout Landscaping & Splitter Islands. In Patterson, at El Circula Avenue, Salado Avenue and South Del Puerto Avenue, Landscape existing roundabouts, and replace painted islands with raised stamped concrete splitter islands. 10-Stanislaus Outcome/Output: This project will enhance the existing roundabouts, and replace painted islands with raised stamped concrete splitter islands. Outcome/Output: This project will enhance the existing roundabouts and will add aesthetically pleasing raised islands that will improve traffic channelization and pedestrian safety. Project # Allocation Amount Recipient RTPA/CTC District-County Recipient RTPA/CTC District-County Programming And Monitoring Projects Resolution FP-11-45 Tound of Fresno Project # Allocation Amount Applicant Applicant Applicant Applicant Applicant Applicant Project # Allocation Amount Applicant Applicant Applicant Applicant Applicant Applicant RTPA/CTC District-County Covernments COPCG 06-Fresno Project # Allocation Amount Applicant Acquire 409 acres of grassland and riparian habitat Applicant Acquire 409 acres of grassland and riparian habitat Applicant Appl	County <u>LACMTA</u>	medians from Del Amo Boulevard to 223rd Street and from Ashbridge Lane to Lomita Boulevard. Landscape and	CONST \$1,575,000	FTF	\$1,575,000
community and driving experience by providing an aesthetically pleasing landscape median. The installation of bike lanes will promote bicycling as a viable transportation mode and encourage the public to ride bicycles more frequently for shorter trips. 6 \$140,000 Roundabout Landscaping & Splitter Islands. In Patterson, at El Circula Avenue, Salado Avenue and South Del Puerto Licula Avenue, Salado Avenue and South Del Puerto Licula Avenue, Salado Avenue and South Del Puerto StancOG 10-Stanislaus Patterna Patter	07-Los Angeles	(Contributions from other sources: \$642,000.)			
\$140,000 Roundabout Landscaping & Splitter Islands. In Patterson, at El Circula Avenue, Salado Avenue and South Del Puerto StanCOG 10-Stanislaus 10-Stanisl		community and driving experience by providing an aesthetically pleasing landscape median. The installation of bike lanes will promote bicycling as a viable transportation mode and encourage the public to ride bicycles more			
StanCOG 10-Stanislaus painted islands with raised stamped concrete spitter islands. \$140,000 1000020593 FTF 20.30.600.731 P123,942 P125.51 P12					\$16,058
roundabouts and will add áesthetically pleasing raised islands that will improve traffic channelization and pedestrian safety. Project # Allocation Amount Recipient RTPA/CTC Location Project Title Location Project ID District-County Project Description Project ID Planning, Programming and Monitoring Project ID Resolution FP-11-45 7 \$316,000 Planning, Programming and Monitoring Projects Resolution FP-11-45 7 \$316,000 Planning, Programming and Monitoring Projects Resolution FP-11-45 Council of Fresno County Sa16,000 S	<u>StanCOG</u>		\$140,000	101-0890	\$123,942
Allocation Amount Recipient Recipien		roundabouts and will add aesthetically pleasing raised islands		20.30.600.731	
Recipient RTPA/CTC District-County Project Title Location Project ID ID ID Project ID ID ID Project ID				Budget Year	
District-County Project Description Project ID Program Code Fund Type 2.5c.(3) Local STIP Planning, Programming and Monitoring Projects Resolution FP-11-45 7 \$316,000 Planning, Programming and Monitoring Council of Fresno County Governments COFCG 06-Fresno Project # Allocation Amount Applicant RTPA/CTC Dst-County	Recipient		Phase	Item #	
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects 7 \$316,000 Planning, Programming and Monitoring Council of Fresno County Governments COFCG 06-Fresno Project # Allocation Amount Applicant RTPA/CTC Dst-County Dst-County Dst-County Dst-County Dst-County Dst-County Dst-County Dst-County Project Description Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat Land MCOG 01-Mendocino Dst-Mendocino Dst-Mendocino Dst-County Resolution FP-11-45 Resolution FP-11-46 Budget Year Item # Fund Type Program Code Fund Type Program Code Fund Type Program Code Fund Type Resolution FP-11-46 Resolution FP-11-46 Budget Year Item # Fund Type Amount by Program Code Fund Type Program Code Fund Type Program Code Fund Type Resolution FP-11-46 1 \$500,000 Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat adjacent to Highway 1 in Mendocino County. This project is a multi-agency effort to protect key Northern California coastline, extensive wildlife corridor open space, rare 01-Mendocino habitats and spectacular and memorable visual resources.					,
7 \$316,000 Planning, Programming and Monitoring 06-6L01 RIP/11-12 101-0042 \$316,000 Council of Fresno County Governments 316,000 0612000205 SHA 20.30.600.670 Project # Allocation Amount Applicant Project Title Location Project Dist-County Project Description Program Program Code Fund Type Amount by Project Obst-County Project Description Project Steep Program Code Fund Type Program Code Fund Type Project Fund Type Project Fund Type Project Steep			Project ID	<u> </u>	
\$316,000 Planning, Programming and Monitoring Council of Fresno County Governments COFCG 06-Fresno Project # Allocation Amount Applicant RTPA/CTC Dst-County Dst-County Dst-County Dst-County Dst-County Dst-County Dst-County Dst-County Administered Environmental Enhancement and Mitigation Projects The Trust for Public Land MCOG 01-Mendocino Programming and Monitoring RIP/11-12 101-0042 \$316,000 CONST SHA 20.30.600.670 SHA 20.500.600 SHA 20.500.600 SHA 20.500.600 SHA 20.500.600		TIP Planning, Programming and Monitoring Projects		Resolu	ution FP-11-45
County Governments COFCG 06-Fresno Project # Allocation Amount Applicant Project Title Location Dst-County Project Description Project Band Item # Fund Type Program Code Fund Type Program Code Fund Type Program Code Fund Type Fund Type Program Code Fund Type Fund Type Fund Type Program Code Fund Type Fu	\$316,000	Planning, Programming and Monitoring	RIP/11-12	101-0042	\$316,000
COFCG 06-Fresno Project # Allocation Amount Applicant Project Title RTPA/CTC Location Dst-County Project Description Project Description 1 \$500,000 Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat The Trust for Public Land a multi-agency effort to protect key Northern California MCOG O1-Mendocino MDCOG MDCATC Cocation Project Title Location Project Title Location EA Fund Type Program Code Fund Type Program Code Fund Type Amount by Program Code Fund Type 21-01 2011-12 \$500,000 EEM 20.30.207.811	County		\$316,000		
Project # Allocation Amount Applicant RTPA/CTC Dst-County Project Description Project Description Project Description 1 \$500,000 Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat Land Land Acquire 409 acres of grassland and riparian habitat Land Acquire 409 acres of grassland and riparian habitat Land Acquire 409 acres of grassland and riparian habitat Land Acquire 409 acres of grassland and riparian habitat Acquire 409 acres of			0612000205		
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Applicant RTPA/CTC Location Project Title Location Project Description Program Program Code Fund Type Program Code Fund Type 2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects Resolution FP-11-46 1 \$500,000 Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat EEM / 11-12 101-0183 The Trust for Public adjacent to Highway 1 in Mendocino County. This project is Land a multi-agency effort to protect key Northern California Coastline, extensive wildlife corridor open space, rare 01-Mendocino habitats and spectacular and memorable visual resources.		†		Rudget Veer	
RTPA/CTC Dst-County Project Description EA Program Program Program Code Fund Type				•	
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects Resolution FP-11-46 1 \$500,000 Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat EEM / 11-12 101-0183 The Trust for Public And an ulti-agency effort to protect key Northern California MCOG 01-Mendocino D1-Mendocino D2-Mendocino D3-Mendocino D3-Mendocino D4-Mendocino D5-Mendocino D6-Mendocino D7-Mendocino D7-Mendocino D8-Mesolution FP-11-46 EEM / 11-12 101-0183 EEM 20.30.207.811 20.30.207.811	RTPA/CTC	Location		Fund Type	
1 \$500,000 Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat EEM / 11-12 101-0183 The Trust for Public Land adjacent to Highway 1 in Mendocino County. This project is a multi-agency effort to protect key Northern California 20.30.207.811 MCOG coastline, extensive wildlife corridor open space, rare habitats and spectacular and memorable visual resources.	Dst-County	Project Description	Program	Program Code	Fund Type
\$500,000 Point Arena Public Lands Acquisition Project. 21-01 2011-12 \$500,000 Acquire 409 acres of grassland and riparian habitat EEM / 11-12 101-0183 The Trust for Public Land adjacent to Highway 1 in Mendocino County. This project is a multi-agency effort to protect key Northern California coastline, extensive wildlife corridor open space, rare habitats and spectacular and memorable visual resources.		Administered Environmental Enhancement and Mitigation Programment	rojects	Resol	ution FP-11-46
Acquire 409 acres of grassland and riparian habitat EEM / 11-12 101-0183 The Trust for Public adjacent to Highway 1 in Mendocino County. This project is a multi-agency effort to protect key Northern California 20.30.207.811 MCOG coastline, extensive wildlife corridor open space, rare habitats and spectacular and memorable visual resources.	-	Point Arena Public Lands Acquisition Project.	21-01	2011-12	\$500,000
Land a multi-agency effort to protect key Northern California 20.30.207.811 MCOG coastline, extensive wildlife corridor open space, rare 01-Mendocino habitats and spectacular and memorable visual resources.		Acquire 409 acres of grassland and riparian habitat	EEM / 11-12	101-0183	+ 500,000
MCOG coastline, extensive wildlife corridor open space, rare 01-Mendocino habitats and spectacular and memorable visual resources.			\$500,000		
01-Mendocino habitats and spectacular and memorable visual resources.				20.30.207.811	
(Contribution from other sources: \$4,529,500.)					
		(Contribution from other sources: \$4,529,500.)			

Project # Allocation Amount Applicant RTPA/CTC	Project Title Location	EA	Budget Year Item # Fund Type	Amount by
Dst-County 2.5c.(7) Locally A	Project Description dministered Environmental Enhancement and Mitigation Project	Program	Program Code Resol	Fund Type ution FP-11-46
2			1.000	
\$320,000 City of Redding SCRTPA 02-Shasta	Palisades Avenue River Trail Connection. Provide a north-south trail connection between the newly constructed portion of the Sacramento River Trail and Palisades Avenue in central Redding. This project will provide a recreational and commuter access for non-motorized transportation users.	21-02 EEM / 11-12 \$320,000	2011-12 101-0183 EEM 20.30.207.811	\$320,000
	(Contribution from other sources: \$20,000.)			
3 \$350,000 Shasta County- Department of Public Works <u>SCRTPA</u> 02-Shasta	Palo Cedro Bike Lane and Pedestrian Improvement Project. Project will complete and enhance existing pedestrian and bicycle access along existing county roads to the Palo Cedro Community Park on Cedro Lane; the Project is located in the Community of Palo Cedro. (Contribution from other sources: \$ 30,000.)	21-03 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
4 \$350,000 Shasta Land Trust <u>SCRTPA</u> 02-Shasta	Acquisition of the Great Shasta Rail Trail. Acquire 80 mile railroad right-of-way, known locally as the McCloud Railway, so that a public recreation trail may be created on the purchased corridor. Project will protect natural resources along Highway 89 in Shasta and Siskiyou Counties.	21-04 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
	(Contribution from other sources: \$1,363,210.)			
5 \$105,200 American River Conservancy <u>EDCTC</u> 03-El Dorado	Brush Creek Ranch Habitat Acquisition. Acquire 604.9 acres of oak woodland habitat, annual grassland, chaparral habitat, riparian habitat and an important addition to the South Fork American River and Folsom State Recreation Area multi-use trail systems just north of Folsom Lake and South Fork American River.	21-05 EEM / 11-12 \$105,200	2011-12 101-0183 EEM 20.30.207.811	\$105,200
	(Contribution from other sources: \$2,541,600.)			
6 \$159,350 American River Conservancy <u>EDCTC</u> 03-EI Dorado	Gold Hill-Wakamatsu Ranch Restoration. Restoration and enhancement of 20 acres of riparian habitat, seasonal wetland habitat, pond habitat and oak woodland habitat that are part of the 272-acre Gold Hill Ranch. This project will also develop Americans with Disabilities Act (ADA) accessible trails and interpretive kiosks on the property that will enhance the interpretation of cultural resources.	21-06 EEM / 11-12 \$159,350	2011-12 101-0183 EEM 20.30.207.811	\$159,350
	(Contribution from other sources: \$86,218.)			
7 \$350,000 Bear Yuba Land Trus <u>Nevada CTC</u> 03-Nevada	Yuba River: Black Swan Resources Land Acquisition. Acquire 50 acres of Black Swan property to permanently protect the blue oak woodland, a sensitive pond network and associated riparian habitat. This project, located just north of Highway 20 between the cities of Marysville and Grass Valley, will make possible public recreation access to trailhead and staging.	21-07 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
	(Contribution from other Sources: \$50,000.)			
8 \$350,000 Placer Land Trust <u>Placer CTPA</u> 03-Placer	Johnston Ranch Conservation Project. Acquire 80 acres of the Johnston Ranch. The project will protect a mix of blue oak woodlands, foothill pine, Sierra hardwoods (buckeye, Manzanita, etc.) annual grasslands/rangelands and riparian habitat.	21-08 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
	(Contribution from other Sources: \$420,000.)			
				· ·

Project #				
Allocation Amount			Budget Year	
Applicant RTPA/CTC	Project Title Location	EA	Item # Fund Type	Amount by
Dst-County	Project Description	Program	Program Code	Fund Type
2.5c.(7) Locally Adr	ministered Environmental Enhancement and Mitigation Proj	ects	Resol	ution FP-11-46
9 \$341,762 Sacramento Tree Foundation <u>SACOG</u> 03-Sacramento	Stones Lakes Blue Heron Trails Visitor Contact Station. The project will restore lands on the Stone Lakes National Wildlife Refuge. Four acres of oak savannah habitat will be created and five acres of native grasslands will be enhanced.	21-09 EEM / 11-12 \$341,762	2011-12 101-0183 EEM 20.30.207.811	\$341,762
40	(Contributions from other Sources: \$138,465.)			
10 \$350,000 The Trust for Public Land <u>SACOG</u> 03-Yuba	Marysville Ranch Resource Lands Conservation Easement. Acquire conservation easement to protect an approximately 1,277 acre ranch near State Route 20, in Yuba County, to protect oak woodlands and annual grasslands. (Contributions from other Sources: \$1,150,000.)	21-10 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
11 \$350,000 East Bay Regional Park District <u>MTC</u> 04-Alameda	Iron Horse Trail Construction, Dublin/Pleasanton BART Station to Santa Rita Road. Construction of 1.6 miles of the Iron Horse Trail through the Hacienda Business Park closing the gap between the Dublin/Pleasanton BART Station and Santa Rita Road in Pleasanton. Project will provide links to schools, parks and other trail systems in the area and trail links to Lake Del Valle State Park.	21-11 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
	(Contribution from other sources: \$2,109,450.)			
12 \$350,000 City of San Jose <u>MTC</u> 04-Santa Clara	Lower Silver Creek Trail. Construct 1.17 miles of paved trail improvements. Enhance pedestrian and bicycle mobility for recreation and transportation. Located in Lower Silver Creek between Alum Rock Avenue and I-680 in eastern San Jose.	21-12 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
	(Contributions from other sources: \$1,044,200.)			
13 \$298,456 Sonoma County Water Agency <u>MTC</u> 04-Sonoma	Sonoma County Water Agency Rohnert Park/Cotati Highway 101 Widening: Hinebaugh Creek Habitat Enhancement and Restoration Project. Remove approximately 10 acres of exotic shrubs/trees and install up to 14,560 native trees/shrubs/grasses over 25 acres to enhance critical habitat, offset vehicle emissions, provide additional wetland mitigation.	21-13 EEM / 11-12 \$298,456	2011-12 101-0183 EEM 20.30.207.811	\$298,456
	(Contributions from other Sources: \$108,426.)			
14 \$200,000 Land Trust for Santa Barbara County <u>SBCAG</u> 05-Santa Barbara	Franklin Trail Project. Clearing 3,500 feet of new trail and installing two pedestrian bridges, 250 feet of retaining walls, oak trees (20), and native plants (250). Project will provide access to a gentle multi-use trail, thousands of acres of National Forest, panoramic vistas and appreciation of natural communities.	21-14 EEM / 11-12 \$200,000	2011-12 101-0183 EEM 20.30.207.811	\$200,000
	(Contributions from other Sources: \$250,000.)			
15 \$125,000 Goleta Valley Beautiful <u>SBCAG</u> 05-Santa Barbara	Highway 101 Los Carneros/Glen Annie Interchanges Tree Planting. Project will plant 188 diverse, drought-tolerant and native trees with temporary drip irrigation on Highway 101 right of way north of Los Carneros and Glen Annie Interchanges.	21-15 EEM / 11-12 \$125,000	2011-12 101-0183 EEM 20.30.207.811	\$125,000
	(Contribution from other Sources: \$25,000.)			

Allocatio App RTP	oject # on Amount olicant A/CTC County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7)	Locally Adm	ninistered Environmental Enhancement and Mitigation Proj	ects	Resol	ution FP-11-46
\$12 City of Sar <u>SLC</u>	16 25,000 n Luis Obispo OCOG Luis Obispo	Prefumo Creek Riparian Enhancements. Create a 1.2 acre wetland meadow, planting of 0.5 acre of riparian plantings, and removal of invasive exotic plants along a 2,000 foot long reach of Prefumo Creek in the City of San Luis Obispo, plus care of plantings.	21-16 EEM / 11-12 \$125,000	2011-12 101-0183 EEM 20.30.207.811	\$125,000
		(Contribution from other sources: \$0)			
\$35 The Trus L <u>SC</u> 0	17 50,000 st for Public and <u>CRTC</u> nta Cruz	San Andreas Creek Resource Lands Acquisition Project. Acquire the 38-acre property of mixed riparian, oak woodland, and Douglas fir forest habitat in the Larkin Valley/Aptos Hills area of Santa Cruz County. The project will provide permanent protection of the habitat for the federally endangered Santa Cruz long-toed salamander, the threatened California red-legged frog, and other listed species.	21-17 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
		(Contribution from other sources: \$925,000.)			
City of Fr After Recrea Commun (PARCS)	18 60,000 esno Parks, School, ation, and ity Services Department DFCG Fresno	Romain Park Improvements. Plant up to 100 trees to address the increased noise levels, replace irrigation system to help improve water efficiency, and rehabilitate the public restroom facility. The improvements will provide passive recreation, and educational opportunities to learn about low water use landscaping, and sustainable techniques. Located adjacent to State Highway 180 interchange.	21-18 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
		(Contributions from other sources: \$10,000.)			
\$35 CSU Fresn CC	19 60,000 no Foundation DFCG Fresno	San Joaquin River-Small Fry Trail and Stormy Creek Project. Project is an aquatic interpretive and recreational opportunity with picnic/rest facilities located off Friant Road, and the San Joaquin Hatchery, parallel to the San Joaquin River Parkway Trail. Project will consist of "Small Fry Trail" a children's interactive, exploratory and discovery trail that runs below the bluff and loops through the hatchery and "Stormy Creek," a run-off channel, bioswale demonstration.	21-19 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
		(Contribution from other sources: \$100,000.)			
\$14 City o <u>T0</u>	20 i3,831 of Tulare <u>CAG</u> Tulare	Hillman Street Project. Planting of 250 native Valley Oaks in a new safety median constructed as part of the Road 108 widening project, to protect and enhance the State's natural heritage.	21-20 EEM / 11-12 \$143,831	2011-12 101-0183 EEM 20.30.207.811	\$143,831
		(Contributions from other sources: \$0.)			
\$33 City o <u>T(</u>	21 30,000 of Tulare <u>CAG</u> Tulare	Acquisition of Sunrise Park Mediation Enhancement Area. Acquisition of a six acre park site located just off SR 99 near the Paige Avenue interchange in Tulare. Mitigation is needed in the form of large trees, shrubs, and groundcovers planted at the Sunrise Park site to help filter and trap fumes and particle pollutants given off by the greatly increased number of vehicles that will be using the widened highway.	21-21 EEM / 11-12 \$330,000	2011-12 101-0183 EEM 20.30.207.811	\$330,000
		(Contributions from other sources: \$0.)			

Project Allocation A Applica RTPA/C Dst-Cou	Amount ant CTC	Project Title Location Project Description	EA Program	Budget Year Item# Fund Type Program Code	Amount by Fund Type
2.5c.(7) Lo	ocally Adm	ninistered Environmental Enhancement and Mitigation Proj	jects	Resol	ution FP-11-46
22 \$318,29 City of Vi <u>TCAC</u> 06-Tula	salia <u>3</u>	Restore our Community Forest Project. In Visalia, the planting of 600 trees in three medians and one recharge basin will provide mitigation above that required for the recently completed Route 198 Gap Closure Project and the upgrades to SR 63 consisting of road widening.	21-22 EEM / 11-12 \$318,294	2011-12 101-0183 EEM 20.30.207.811	\$318,294
		(Contribution from other sources: \$31,480.)			
23 \$339,00 Commun Conservation <u>LACM1</u> 07-Los An	nity Solutions <u>TA</u>	Los Angeles River Greenway Tree-Planting Project. Project will plant over 4,000 native trees and plants along a half mile of the LA River in the San Fernando Valley to mitigate trees removed and wildlife impacted by the related transportation facility (RTF), restoring a sustainable forest that maximizes carbon sequestration.	21-23 EEM / 11-12 \$339,000	2011-12 101-0183 EEM 20.30.207.811	\$339,000
		(Contribution from other sources: \$104,713.)			
24 \$161,33 The Hollyv Beautificatio <u>LACM1</u> 07-Los An	wood on Team <u>TA</u>	Planting for Knowledge with Hollywood Community Team. Plant 540 trees with 135 concrete cuts along 101 Freeway. This project will work to mitigate poor air quality that is a result of high vehicular traffic, address the heat island effect created by high temperatures and heavy congestion.	21-24 EEM / 11-12 \$161,335	2011-12 101-0183 EEM 20.30.207.811	\$161,335
		(Contribution from other sources: \$40,150.)			
25 \$350,00 City of Pas <u>LACM1</u> 07-Los An	adena <u>TA</u>	Reclaiming Pasadena's Urban and Natural Forest. Plant 1,400 plants. Project will provide concrete cuts, watering, and restoring native habitat in the Arroyo Seco natural areas.	21-25 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
		(Contribution from other sources: \$25,000.)			
26 \$350,00 City of Pomor Works Depa <u>LACM1</u> 07-Los An	na Public artment <u>TA</u>	SR-71/Mission Boulevard Slope Stabilization and Beautification Project. Plant 280 trees of various species within the four triangular sloped areas between SR-71 and the four new ramp connectors at Mission Boulevard. Planting new trees will offset vehicular emissions of carbon dioxide and provide aesthetically pleasing environment.	21-26 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
		(Contribution from other Sources: \$35,000.)			
27 \$296,70 City of Sout <u>LACM1</u> 07-Los An	th Gate <u>TA</u>	City of South Gate Urban Greening. Planting of 1000 trees citywide. This project will assist in the reduction of carbon emissions from the large volume of vehicles. Planting primarily within residential and arterial parkways within the City of South Gate.	21-27 EEM / 11-12 \$296,700	2011-12 101-0183 EEM 20.30.207.811	\$296,700
		(Contribution from other sources: \$0.)			
28 \$350,00 Coachella Conserva Commiss <u>RCTC</u> 08-Rivers	Valley ation sion	Willow Hole Blowsand Ecosystem Conservation and Multiple species Habitat Conservation Plan/Natural Community Conservation Plan (MSHCP/NCCP). Acquire 114.88 acres in the Willow Hole Conservation Area. The project is located 5.5 miles northwest of the related transportation facility (RTF) and is a part of the same blowsand ecosystem which is essential to the survival of various species associated with the sand source/transport system in support of the Coachella Valley Multiple Species MSHCP/NCCP. (Contribution from other sources: \$577,000.)	21-28 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000

Project # Allocation Amount Applicant RTPA/CTC	Project Title Location		EA	Budget Year Item # Fund Type	Amount by
Dst-County 2.5c.(7) Locally Ad	Project Description Iministered Environmental Enhancement and M	itigation Projec	Program	Program Code	Fund Type ution FP-11-46
29	anninstered Environmental Enhancement and w			Resolu	1001111-11-40
\$343,800 Town of Mammoth Lakes Mono LTC 09-Mono	College Connector Path. Build a 0.25 mile long recreational multi-use pay Project will provide year round recreational and access. Part of a larger trail network which is ca Town Loop, users will have the ability to commuspace parks, playgrounds, back country wildern educational facilities, commercial locations inclushipping facilities and other connections.	commuting alled the ite to open ess areas,	21-29 EEM / 11-12 \$343,800	2011-12 101-0183 EEM 20.30.207.811	\$343,800
	(Contribution from other sources: \$38,200.)				
30 \$326,050 City of Jackson <u>Amador CTC</u> 10-Amador	Jackson Vista Point Improvement Project. Project will update and improve interpretive sign the scenic overlook viewing areas, create ADA of for all parking and pedestrian areas, provide a defountain and lighting and greatly improve the apthis gateway area in the City of Jackson.	compliance Irinking	21-30 EEM / 11-12 \$326,050	2011-12 101-0183 EEM 20.30.207.811	\$326,05
	(Contribution from other sources: \$0.)				
31 \$350,000 City of San Marcos <u>SANDAG</u> 11-San Diego	Montiel Park Enhancement Project. Project will include the installation of a decomportrail, native vegetation, shade trees, interpretive educational signage, irrigation, erosion control, benches to serve as a roadside recreational opportunity.	and and	21-31 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
	(Contribution from other Sources: \$72,165.)				
32 \$350,000 City of Anaheim <u>OCTA</u> 12-Orange	Santa Ana River Trail Mitigation Project. Plant 80 carbon sequestering trees, irrigation ar safety fence, which will create an entry point to/s Santa Ana River Trail to the Anaheim Regional Transportation Intermodal Center (ARTIC). Projresult in a 1,600 foot long Riverwalk, extending Santa Ana River from North of Katella Avenue to Railroad Crossing at the south end of the ARTIC	from the ect will along the o the	21-32 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
	(Contribution from other Sources: \$652,000.)				
Project # Allocation Amount Recipient County	Location	PPNO Program Funding Year Item # Fund Type Program Codes Project ID	State s Federal Current	State Federal Additional	State Federal Revised

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supple	mental Funds for Previously Voted Projects			Resolution	n FA-11-19
1 \$169,000 Department of Transportation Tuolumne 10-Tuo-108 58.8	In Tuolumne County on Route 108, one mile east of Kennedy Meadows. Outcome/Output: Construct soldier pile wall to mitigate slope erosion and restore roadway. Supplemental funds needed to award construction contract. Total Revised Amount: \$924,000	10-N/A SHOPP/Minor A 2011-12 302-0042 SHA 20.20.201.150 1000000235 4 0S2404	\$755,000	\$169,000	\$924,000

		PPNO			
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Suppleme	ental Funds for Previously Voted Projects			Reso	lution FA-11-20
1 \$5,008,000 Department of Transportation San Luis Obispo 05-SLO-101 35,7/46,3	In and near Atascadero, from north of Cuesta Grade Overhead to north of Traffic Way Undercrossing. Outcome/Outputs: Rehabilitate roadway, including shoulder widening, bridge widening, guardrail and drainage upgrade, and asphalt concrete overlay along 42.8 highway lane miles.	05-0030 SHOPP 2008-09 803-0890 ARRA 20.20.201.120 0500000054 4	\$31,479,000		\$31,479,000
33.1740.3	Supplemental funds needed to complete construction. Total Revised Amount: \$39,834,900	0G0304 SHOPP 2008-09 302-0890 FTF 20.20.201.120	\$3,347,900		\$3,347,900
		SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120		\$100,000 \$4,908,000	\$100,000 \$4,908,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Suppleme	ntal Funds for Previously Voted Projects			Resol	ution FA-11-21
1 \$2,350,000 Department of Transportation Los Angeles 07-LA-110 21.2/22.8	In the city of Los Angeles, from South of Washington Boulevard to North of Wilshire Boulevard. Outcome/Outputs: Close slip-ramp, widen distributor roadways, widen and lengthen auxilillary lane, relocate gore area, and widen ramps to reduce weaving movement and improve operations and safety.	07-3343 SHOPP 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.310 0700000414	\$2,650,900 \$20,429,100		\$2,650,900 \$20,429,100
	Supplemental funds needed to complete construction. Total Revised Amount: \$25,430,000	4 2411U1 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.310		\$270,000 \$2,080,000	\$270,000 \$2,080,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informat	ional Report – Emergency G-11 Allocations (2.5f.(1))	·		
1 \$1,500,000 Humboldt 01U-Hum-101 136.5	Near Klamath, at 0.6 mile south of the Del Norte County line. Heavy rain in November 2011 triggered a landslide above the roadway at this location. Subsequent rainfall in December 20 resulted in more slides causing the closure of the southbound lane. Field reviews revealed the slide is approximately 250 fe wide and 300 feet tall with significant amount of unstable mate. This project to remove slide debris, buttress and stabilize the slope and hillside, restore surface and subsurface drainage, a place erosion control measures.	11 0112000198 4 0B8504 erial. Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
	Initial G-11 Allocation 01/23/12: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).			
2 \$1,000,000 Contra Costa 04U-CC-24 5.2	In Lafayette, on eastbound Route 24 near Happy Valley Road Heavy rain in January 2011 activated a landslide in this area causing the pavement at this location to begin to settle. May June rain in 2011 caused additional settlement. This project i perform temporary repairs involving the injection of grout in underground voids and around a separating drainage culvert, grinding asphalt pavement and overlaying the pavement with asphalt concrete. A permanent repair to build retaining walls currently in the planning stages.	SHOPP/11-12 and 0400021073 s to 4 2G6504 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,000,000
	Initial G-11 Allocation 01/13/12: \$ 1,000,000			
3 \$800,000 Santa Clara 04U-SCI-9 4.85	In Saratoga, at Saratoga Creek Bridge (Bridge 37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging sect of the metal rail. This project is to reconstruct the bridge rail, dispose of concrete debris containing asbestos, including measures to prevent debris from entering Saratoga Creek.		2010-11 302-0042 SHA 20.20.201.130	\$800,000
	Initial G-11 Allocation 02/08/12: \$800,000			
4 \$590,000 San Mateo 04U-SM-101 17.95	In Millbrae, at the Millbrae Avenue Overcrossing (Bridge 35-00 On January 21, 2012, north strong wind caused the chain link fence to fall onto Millbrae Avenue. Field Inspection revealed a fence posts at the base and spalling concrete with exposed rein the railing on both sides of the bridge. This project is to rep the damaged chain link fence and repair the spalled concrete bridge railing.	SHOPP/11-12 rusted 0412000383 ebar 4	2010-11 302-0042 SHA 20.20.201.130	\$590,000
	Initial G-11 Allocation 02/08/12: \$ 590,000			
5 \$900,000 Monterey 05U-Mon-1 21.0/21.2	Near Lucia, from 0.5 to 0.7 mile north of Limekiln Creek Bridg On January 15, 2012, following several high intensity rain stor in a row, a pocket of accumulated rock and soil on the steep of slope contained behind a wire mesh drapery system slid down the slope and caused the failure of the existing wire mesh system. This project is to reinstall the wire mesh and reinforce with a cable net overlay to strengthen the overall system and enable it to withstand future rock-fall activity.	rms SHOPP/11-12 cut 0512000045 n 4 1A9604	2010-11 302-0042 SHA 20.20.201.130	\$900,000
	Initial G-11 Allocation 02/02/12: \$ 900,000			

March 28-29, 2012

CTC Financial Vote List 2.5 Highway Financial Matters

Project#		PPNO		
Amount		Program/Year	Budget Year	
County	Location	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv. Phase	Fund Type	Amount by
Postmile	Allocation History	EA	Program Code	Fund Typé
2.5f. Inform	ational Report – Emergency G-11 Allocations (2.5f.(1))			
6				
\$15,000,000	In Montebello, at the Paramount Boulevard Overcrossing (Bridge	07-4554	2010-11	
	53-1910). On December 14, 2011, a double-tanker truck loaded	SHOPP/11-12	302-0890	\$15,000,000
Los Angeles	with 8,800 gallons of gasoline burst into flames on eastbound	0712000254	FTF	
07U-LA-60	Route 60 directly beneath the Overcrossing. All freeway lanes in	4	20.20.201.130	
7.77	both directions were closed. This project is to replace the fire	293904		
	damaged Overcrossing structure. A separate contract (07-3X7004) was allocated \$10,000,000 to demolish and remove the damaged structure.	Emergency		
	Initial G-11 Allocation 01/25/12: \$ 15,000,000 (Additional \$1,000,000 was allocated for right of way purposes).			
7	, , , , , , , , , , , , , , , , , , ,			
\$700,000	In Riverside and San Bernardino Counties, on various highways	08-0007M	2010-11	
	at various locations. Theft of copper wires along the highway	SHOPP/11-12	302-0042	\$700,000
Riverside	system caused the highway electrical systems for lighting, traffic	0812000208	SHA	
08U-Riv-Var	signals, and changeable message signs to stop working. This	4	20.20.201.130	
Var	project is to repair/replace damaged electrical systems, and place	0R9204		
	anti-theft measures as necessary including hardened armored	_		
	access boxes, conduit wire locks, and burial of pull boxes.	Emergency		
	Initial G-11 Allocation 02/03/12: \$ 700,000			
8				
\$280,000	In Montclair, from the Los Angeles County line to Central Avenue.	08-0128H	2010-11	
	On January 17, 2012, a fiery crash involving multiple vehicles	SHOPP/11-12	302-0042	\$280,000
San Bernardino	damaged the concrete center divider at this location. This project	0812000205	SHA	
08U-SBd-10	is to remove and replace the damaged concrete barrier and	4	20.20.201.130	
0.0/1.2	conduct traffic control as necessary.	0R8904		
	Initial G-11 Allocation 01/24/12: \$ 280,000	Emergency		
9	In Ontaria, an apathound Doute 10 at Cusaman as West	00 012214	2010 11	
\$800,000	In Ontario, on eastbound Route 10 at Cucamonga Wash	08-0133M	2010-11	# 000 000
San Bernardino	(Bridge 54-0438R). Two closure pours 4 feet wide by 97 feet long	SHOPP/11-12 0812000212	302-0042 SHA	\$800,000
08U-SBd-10		4	20.20.201.130	
6.20/7.20	the bridge deck that was temporarily repaired. This project is to remove and replace a small section of the bridge and conduct	0R9304	20.20.201.130	
0.20/1.20		013304		
	traffic control as necessary.	Emergency		
	Initial G-11 Allocation 02/03/12: \$800,000	Lineigeney		
Dania - 4 11		PPNO	Dudget Vers	
Project #		Program/Year	Budget Year	
Amount County	Location	Prgm'd Amount Project ID	Item # Fund Type	
Dist-Co-Rte	Project Description	Adv. Phase	Program	Amount by
Postmile	Allocation History	EA	Codes	Fund Type
Informational Re	port – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2	.5f.(3))		21
1				
\$604,000	Near Lucerne Valley, at Custer Avenue.	08-0190F	2010-11	
,	Outcome/Outputs: Construct left-turn lane to reduce the number	SHOPP/11-12	302-0042	\$12,000
San Bernarding		\$862,000	SHA	, ,,,,
08S-SBd-18	,	0800000336	302-0890	\$592,00
75.3/75.7		4	FTF	,
	Allocation date: 01/11/2012	0K2004	20.20.201.010	

,,	5	•		.			Program	Original Est.	
# 2.5f.	Dist	County	Route -	Postmiles Minor Cons		EA Delegated	Code	FM-09-06	Allocation
					truction Program – Resolution G-05-05				^ =44.000
1	01	Hum	101	Var.	Replace culverts, retaining wall and downdrains, pave inverts, and install new rock energy dissipators at nine locations.	431704	201.151	\$514,000	\$514,000
2	02	Plu	36/89	Var	Install super highway advisory radio and close circuit television at various locations to provide updated traveler information and improve communication.	1E2404	201.315	\$658,000	\$570,000
3	02	Sha	299/44	24.0/24.8	Extend an existing right-turn channel and modify curb ramps at various locations to comply with American With Disabilities Act.	3E6004	201.310	\$850,000	\$1,000,000
4	02	Sis	96	Var.	Replace culverts and place new end treatments and rock slope protection.	3E0704	201.151	\$650,000	\$574,000
5	02	Tri	299	36.6/36.8	Realign and widen roadway, replace culverts, upgrade signs and replace metal beam guardrail.	3E8204	201.310	\$833,000	\$835,000
6	03	Yol	113	0.3/10.3	Upgrade curb ramps and pedestrian facilities at various locations to comply with American With Disabilities Act.	2F6704	201.361	\$800,000	\$430,000
7	04	SM	1	35.9	Install left-turn channelization lane.	3A7204	201.015	\$610,000	\$588,000
8	04	SM	280	9.6/10.5	Remove and replace asphalt concrete pavement.	2G6304	201.121	\$1,000,000	\$995,000
9	07	LA	1	32.6	Install new traffic signal and reconstruct access ramps.	4T4204	201.310	\$420,000	\$284,000
10	07	LA	Var	Var	Construct pedestrian curb ramps at various locations to comply with American With Disabilities Act.	4T4404	201.361	\$550,000	\$393,000
11	07	Ven	118	26.0/26.8	Install metal beam guardrail and upgrade existing asphalt concrete dike.	4T4304	201.015	\$620,000	\$457,000
12	80	Riv	10	135.0/ 144.3	Replace failing septic tank and pumps with new sewage treatment system at 17.5 miles west of Blythe at Wiley's Well Safety Roadside Rest Area.	0L5904	201.250	\$550,000	\$653,000
13	10	Sta	Var.	Var.	Install detectable warning devices and construct concrete sidewalk, driveway, curb ramps and gutter to comply With American with Disabilities Act.	0U4804	201.378	\$363,000	\$360,000
14	11	SD	8	11.2/15.5	Construct and rehabilitate drainage systems in the Cities of La Mesa and El Cajon.	405004	201.151	\$400,000	\$306,000
15	11	SD	Var.	Var.	Construct and reconstruct existing curb ramps and sidewalks and install pavement markings and stripes at 43 Park and Ride locations to comply with American With Disabilities Act.	406004	201.378	\$900,000	\$900,000
16	12	Ora	57	13.4/14.8	Install and upgrade 24 curb ramps and pedestrian facilities to comply with American With Disabilities Act.	0M1604	201.361	\$790,000	\$467,000
17	12	Ora	405	0.3/7.8	Upgrade and install 36 curb ramps, sidewalk and pedestrian push buttons to comply with American With Disabilities Act standards.	0M1404	201.361	\$668,000	\$396,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Propos	ition 1B – Locally Administered CMIA Project on the State High	nway System	Resolution CMI	A-A-1112-025
1 \$6,067,000 Alameda County Transportation Commission <u>MTC</u> 04-Ala-80 1.9/13.5	I-80 ICM Specialty Materials Procurement. In Alameda and Contra Costa Counties. This project will procure specialty equipment for the overall I-80 ICM project to allow additional time for testing and approval of non-standard items. (Future Consideration of Funding – Resolution E-11-69, October, 2011) Outcome/Output: When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.	04-0062H CMIA/11-12 CON ENG \$704,000 CONST \$5,363,000 0400002042 4CONL 3A7754	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$704,000 \$5,363,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile 2.5g.(1b) Propos	Project Title Project Description Project Funding sition 1B – State Administered CMIA Project on the State Highw	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) P10p0s	Sition 16 - State Administered SMIA Project on the State Highw	ay System	Resolution Civil	A-A-1112-020
1 \$10,918,000 Department of Transportation <u>MTC</u> 04-Ala-80 1.99/13.49	I-80 ICM Adaptive Ramp Metering. In Alameda and Contra Costa Counties. This project will install ramp metering, associated detection and communication systems along the I-80 corridor. Final Project Development: N/A Final Right of Way: N/A	04-0062J CMIA/11-12 CON ENG \$1,492,000 CONST \$9,426,000 040002043 4 3A7764	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,492,000 \$9,426,000
	(Future Consideration of Funding – Resolution E-11-69, October, 2011) Outcome/Outputs: When combined with other contracts (PPNO's 0062H, 0062I, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.			

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D		PPNO		
Project #		Program/Year		
Allocation Amount	Don't at Title	Phase	Decident Verse	
Recipient	Project Title	Prgm'd Amount	Budget Year	
RTPA/CTC	Location	Project ID	_ Item#	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	1 1B – Allocation Amendment State Administered CMIA Pro		Resolution CMIA	
on the State	e Highway System	Amen	ding Resolution CM	11A-A-1112-003
1				
\$131.600.000	HOV Lanes – Mussel Shoals to Casitas Pass			
\$81,293,000	Near Mussel Shoals, in Ventura County to just south of	07-3918		
	Casitas Pass Road in Santa Barbara County. Construct	CMIA/10-11	004-6055	\$15,300,000
Department of	HOV lanes.	CMIA/11-12	CMIA	. , ,
Transportation		CONST ENG		
VCTC	Final Project Development (IIP)	\$15,300,000	2011-12	
Ventura	Support Estimate: \$17,249,000	CONST	304-6055	\$116,300,000
07S-Ven-101	Programmed Amount: \$18,884,000	\$116,300,000	CMIA	\$65,993,000
R39.8/R43.6	Adjustment: \$\overline{5}\$ 0 (< 20%)	\$65,993,000	20.20.721.000	. , ,
		0700000490		
	Final Right of Way (IIP)	3 & 4		
	Right of Way Estimate: \$2,621,000	260701		
	Programmed Amount: \$ 986,000			
	Adjustment: \$1,635,000 (Debit)			
	(Future Consideration of Funding – Resolution E-09-16,			
	March 2009.)			
	(Construction completion to be 50 months after award of the contract to accommodate the proposed expenditure plan.)			
	(Concurrent Baseline Agreement to revise the project schedule under Resolution CMIA-PA-1112-005; August 2011.)			
	(Contributions from local sources: \$6,394,000.)			
	Outcome/Output: Provide about 6 miles of HOV lanes in each direction, provide 4 miles of Class I bike path/mixed-use path along southbound shoulder; 1,700 feet of soundwalls; provide vehicle detectors, one changing message sign and CCTV camera; a pedestrian undercrossing in the community of La Conchita that will provide beach access. Amend Resolution CMIA-A-1112-003 to de-allocate			
	\$50,307,000 CMIA CONST to reflect award savings.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	tion 1B –State Administered Route 99 Corridor Projects tate Highway System		Resolution R9	9-A-1112-007
1 \$21,110,000 Department of Transportation <u>SACOG</u> Sutter 03N-Sut-99 0.0/1.6	SR 99/Riego Road Interchange. In Sutter County, at SR 99 and Riego Road. Construct Type 9 partial cloverleaf interchange with 8 lane Overcrossing structure, diagonal on and off-ramps and northbound and southbound loop on-ramps. Final Project Development: NA Final Right of Way: NA (Future Consideration of Funding – Resolution E-08-23, December 2008.) (Concurrent State Route 99 Corridor program amendment under Resolution R99-PA-1112-006; March 2012.) Outcome/Output: Hours of daily vehicle hours of delay saved: 1,082. Minutes of daily peak duration person-minutes saved: 74,650.	03-3L44 SR-99/10-11 CON ENG \$3,500,000 CONST \$17,610,000 0300000614 4 406604	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	\$3,500,000 \$17,610,000

Project #					
Allocation Amount		DDNO			
Recipient		PPNO Program/Year			
RTPA/CTC	Project Title	Prgm'd Amount	Budget Year		
County	Location	Project ID	Item #		
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by	
Postmile	Project Support Expenditures	EA	Program Code	Fund Type	
	tion 1B –State Administered STIP Project State Highway System		Resolution S	ΓΙΡ1B-1112-005	
1 \$135,511,000	Willits Bypass. In and near Willits from 0.8 mile South of Haehl	01-0125F	2010-11		
φ133,311,000	overhead to 1.8 miles south of Reynolds Highway. Construct	RIP / 09-10	304-6058	\$20,327,000	
Department of	4-lane freeway bypass, Phase 1.	CONST	TFA	420,021,000	
Transportation		\$17,310,000	20.20.075.600		
MCOG.	Final Project Development (GF STIP) : NA	\$20,327,000			
Mendocino 01N-Men-101	Final Right of Way Capital (IIP)	IIP / 09-10	2010-11	\$115,184,000	
R43.1/49	Right of Way Estimate: \$10,225,000	CONST	304-6058 TFA		
140.1740	Programmed Amount: \$12,738,000	\$146,891,000	20.20.025.700		
	Adjustment: \$ 2,513,000 (credit IIP)	\$115,184,000	20.20.02000		
	Final Dight of Way Capital (DID)	0100000005			
	Final Right of Way Capital (RIP) Right of Way Estimate: \$ 1,805,000	4 262004			
	Programmed Amount: \$14,012,000	202001			
	Adjustment: \$12,207,000 (credit RIP)				
	The Dyan Creek/Caha Salman Mitigation project				
	The Ryan Creek/Coho Salmon Mitigation project (PPNO 0125Y, EA 26201) will be split off as follows*:				
	PA&ED \$ 245,000 FY 2011-12 GF STIP	IID O t ti		707.000	
	PS&E \$ 500,000 FY 2011-12 GF STIP		n adjustment of \$31 d on to the children		
	R/W Support \$ 90,000 FY 2012-13 GF STIP	, ,	R/W credit of \$2,513	, ,	
	R/W \$ 85,000 FY 2012-13 IIP		come from Interreg		
	R/W \$ 15,000 FY 2012-13 RIP Const Support \$ 300,000 FY 2013-14 GF STIP	ψ11,011,000 ισ	como nom microg	ional onaloo.	
	Const \$ 1,870,000 FY 2013-14 IIP				
	Const \$ 330,000 FY 2013-14 RIP		on increase of \$3,01		
			or the children projects will come		
	The Wetland/Riparian Mitigation project		00 RIP Right of Wa		
	(PPNO 0125X, EA 26202) will be split off as follows*:		ase of \$2,108,000 t nty Regional share:		
	PS&E \$ 400,000 FY 2011-12 GF STIP R/W Support \$ 314,000 FY 2011-12 GF STIP	Mendocino cou	illy Regional Shares	o.	
	R/W \$15,621,000 FY 2011-12 GF 6711	(As part of this	allocation request,	·he	
	R/W \$ 5,909,000 FY 2011-12 RIP		equesting a 24 mor		
	Const Support \$ 2,250,000 FY 2012-13 GF STIP		project completion.		
	Const \$22,347,000 FY 2012-13 IIP	months to 60 m			
	Const \$ 3,943,000 FY 2012-13 RIP				
	The Willits Bypass Relinquishment project	`	ne extension for allo		
	(PPNO 0125W, EA 26203) will be split off as follows*:		ds was approved u ed on 2/29/12.)	nuer walver	
	PS&E \$1,000,000 FY 2013-14 GF STIP	TO TO ATIA CAPII	04 011 2/20/12.)		
	R/W Support \$ 320,000 FY 2013-14 GF STIP	(Future Conside	eration of Funding -	- E-07-15, 7-	
	R/W \$ 170,000 FY 2013-14 IIP	26-07.)	9	, -	
	R/W \$ 30,000 FY 2013-14 RIP	,			
	Const Support \$ 850,000 FY 2015-16 GF STIP Const \$ 2,926,000 FY 2015-16 IIP		<u>ut</u> : The daily vehicle		
	Const \$ 2,920,000 F1 2013-10 IIF Const \$ 516,000 FY 2015-16 RIP		3664 hours and the		
		person minute s	saved is 10 minutes	5.	
	The Sherwood Road – Geometric upgrade project				
	(PPNO 0125Z, EA 26204) will be split off as follows*:				
	PA&ED \$ 800,000 FY 2012-13 GF STIP PS&E \$ 800,000 FY 2013-14 GF STIP				
	R/W Support \$ 200,000 FY 2012-13 GF STIP				
	R/W \$ 170,000 FY 2012-13 IIP				
	R/W \$ 30,000 FY 2012-13 RIP				
	Const Support \$ 750,000 FY 2015-16 GF STIP				
	Const \$ 2,975,000 FY 2015-16 IIP				
	Const \$ 525,000 FY 2015-16 RIP				

	Project Title Location Project Description Project Funding In 1B – Allocation Amendment State Administered Multi-Progra Project on the State Highway System	Amending Resolution	Budget Year Item # Fund Type Program Code Resolution STIP1B STIP1B-A-1112-00 Resolution CMIA-AA Resolution CMIA-AA	A-1112-004 and 2 -AA-1112-026,
1 \$46,359,000 \$43,293,000 Department of Transportation	State Route 12 Jameson Canyon Widening – Phase 1 Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening Segment 1. (TCRP 157)	04-0367D CMIA/09-10 CONST \$36,349,000	2010-11 304-6055 CMIA 20.20.721.000	\$36,349,000
MTC 04N-Sol-12 0.0/2.6	Final Project Development (IIP) Support Estimate: \$126,000 Programmed Amount: \$126,000 Adjustment: \$0 Final Project Development (RIP-Napa) Support Estimate: \$449,000 Programmed Amount: \$449,000 Adjustment: \$0 Final Right of Way (RIP-Napa) Right of Way Estimate: \$6,490,000 Programmed Amount: \$64,90,000 Programmed Amount: \$64,90,000 Adjustment: \$0 (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.) (Future Consideration of Funding — Resolution E-08-08, July 2008.) (Amended allocation reflects award saving of \$3,066,000 in STIP CONST to be returned to Interregional, Solano and Napa County shares.) Outcome/Output: When combined with PPNO 03671, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.	(Solano) RIP/10-11 CONST \$4,550,000 \$3,157,000 (Napa) RIP/10-11 CONST ENG \$5,850,000 CONST \$2,340,000 \$1,623,000 IIP/10-11 CONST ENG \$3,400,000 CONST \$3,420,000 \$2,164,000 0400002023 4 264144	304-6058 TFA 20.20.075.600 304-6058 TFA 20.20.025.700	\$6,890,000 \$4,780,000 \$3,120,000 \$2,164,000

		PPNO		
Project #		Program/Year		
Project # Allocation Amount		Phase		
Recipient	Project Title	Prgm'd Amount	Budget Year	
	Location		Item #	
RTPA/CTC		Project ID		A
Dist-Co-Rte Postmile	Project Description	Adv Phase EA	Fund Type	Amount by Fund Type
	Project Funding		Program Code esolution STIP1B	
	n 1B – Allocation Amendment State Administered Multi-Prog	raiii Ke	olution STIP1B-AA	-AA-1112-005,
(AB 608)	Project on the State Highway System	Population C	TIP1B-A-1112-002	1-1112-004 and
(AB 606)			Resolution CMIA	
			solution CMIA-AA-	
		Amending Nec		11A-A-1112-007
2			1 (COOLULIOTI OIV	11/1/1/11/12 00/
\$26.118.000	State Route 12 Jameson Canyon Widening – Phase 1			
\$24,541,000	Near Fairfield, On Route 12 in Napa County, from State	04-03671		
\$24,041,000	Route 29 junction to 0.1 mile west of Napa/Solano County	CMIA/09-10	2010-11	
Department of	line. Construct two lanes and add a median barrier.	CONST	304-6055	\$18,518,000
Transportation	Segment 2. (TCRP 157)	\$18,518,000	CMIA	ψ . σ,σ . σ,σσσ
MTC	9	* , ,	20.20.721.000	
04N-Nap-12	Final Project Development (IIP)	RIP/10-11		
0.0/3.2	Support Estimate: \$68,000	(Solano)		\$3.710.000
	Programmed Amount: \$68,000	CONST	304-6058	\$2,940,000
	Adjustment: 0	\$2,450,000	TFA	. , ,
	,	\$1,942,000	20.20.075.600	
	Final Project Development (RIP-Napa)			
	Support Estimate: \$242,000	RIP/10-11	304-6058	\$3,890,000
	Programmed Amount: \$242,000	(Napa)	TFA	\$3,083,000
	Adjustment: 0	CONST ENG	20.20.025.700	
		\$3,150,000		
		CONST		
	Final Right of Way (RIP-Napa)	\$1,260,000		
	Right of Way Estimate: \$ 3,510,000	\$998,000		
	Programmed Amount: \$ 3,510,000	115/10 11		
	Adjustment: \$ 0	IIP/10-11		
	(Decise 4.0 company of 4 of	CONST ENG		
	(Project Scope consistent with the amended baseline	\$1,700,000		
	agreement approved under Resolution CMIA-PA-1011-023 in	CONST		
	January 2011.)	\$3,890,000		
	(Future Consideration of Funding – Resolution E-08-08, July	\$3,083,000 0400002022		
	2008.)	4		
	2000.)	264134		
	(Amended allocation reflects award saving of \$1,577,000	204104		
	in STIP CONST to be returned to Interregional, Solano			
	and Napa County shares.)			
	and hape county onditions			
	Outcome/Output: When combined with PPNO 0367D, the			
	overall Jameson Canyon Project will result in daily vehicle-			
	hours of delay savings of about 3,898 hours.			
L	, , , , , , ,			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposit	ion 1B – State Administered TCIF Projects on the State Highwa	y System	Resolution TC	IF-A-1112-08
1 \$1,150,000 Department of Transportation SANDAG 11-SD-5	Civic Center Drive-and I-5 Grade Improvements. In San Diego at Civic Center Drive and the Wilson Avenue/I-5 northbound onramp. Add signalization; add northbound on Wilson Avenue; widen northbound I-5 onramp; lengthen left-turn pocket from westbound Civic Center to Southbound I-5; add left-turn pockets for eastbound/westbound Civic Center.	11-TC72 TCIF/11-12 CON ENG \$170,000 CONST \$980,000	004-6056 TCIF 2011-12 304-6056 TCIF	\$170,000 \$980,000
R10.7	(TCIF Project 72).	1100000410 4	20.20.723.000	
	(CEQA – CE, 04/19/2010.) (NEPA – CE, 04/19/2010.)	297604		
	(Contributions from other sources: \$964,000.)			
	(This project will be combined with TCIF Project 69 for construction administration purposes.)			
	Outcome/Output: Widen and realign I-5 northbound on-ramp. Add turn lanes on Civic Center Drive and signalize within project limits.			
2 \$910,000 Department of Transportation	Bay Marina Drive at Interstate 5 Grade Improvement. In San Diego at Bay Marina Drive and I-5. Widen Bay Marina Drive and add right turn lane onto Southbound I-5. (TCIF Project 69)	11-TC69 TCIF/11-12 CONST \$910.000	2011-12 304-6056 TCIF 20.20,723.000	\$910,000
SANDAG 11-SD-5 R10.0	(CEQA – CE, 06/25/2010.) (NEPA – CE, 06/25/2010.)	1100000411 4 297614	20.20.725.000	
K10.0	(Contributions from other sources: \$1,740,000.)	297014		
	(This project will be combined with TCIF Project 72 for construction administration purposes.)			
	Outcome/Output: Widen roadway adding turn lanes and signalize intersection within project limits. Add new sidewalk and bike lanes.			

Project # Allocation Amount Recipient RTPA/CTC District-County 2.5g.(5b) Propos	Project Title Location Project Description sition 1B – State Administered Rail TCIF Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution T	Amount by Fund Type CIF-A-1112-09
1 \$40,718,000 City of Los Angeles Harbor Department <u>SCAG</u> 07-Los Angeles	West Basin Road Rail Access Improvements – Segment 1 Within the Port of Los Angeles (West Basin District), in Los Angeles County Improve rail operations with staging and storage tracks and improve access to West Basin rail yards. The project enhances access to TraPac On-dock Rail Yard at Berth 142-147, and West Basin TCIF at Berth 200. (TCIF Project 32.1): (February 2012 – Baseline Amendment approved under Resolution TCIF-P-1112-19, Amending Resolutions TCIF-P-0708-01 & TCIF-P-1011-03.) (Future Consideration of Funding – Resolution E-11-41, June 2011.) (Contributions from other sources: \$63,834,000.) Outcome/Output: This project will maximize the use on on-dock rail for cargo container transport. Project benefits include 81,000 fewer truck-miles traveled and 5,280 fewer vehicle-hours traveled annually. There will also be a corresponding reduction in accidents on I-710, which has the highest accident rate in the State of California. The project will also lower the emission of criteria pollutants and greenhouse gases because of fewer truck trips and remove two at-grade railroad-roadway crossings between the local residential community and the waterfront area.	75-TC32 TCIF/11-12 CONST \$40,718,000 0012000199 S FA12BA	2011-12 304-6056 TCIF 30.20.723.000	\$40,718,000

		PPNO		
		Program/Year		
Project #		Phase	Decile AV	
Allocation Amount	Decised Title	Prgm'd Amount	Budget Year	
Recipient	Project Title	Project ID	Item #	A
RTPA/CTC District-County	Location Project Description	Adv Phase EA	Fund Type	Amount by
	, I		Program Code Resolution GS1	Fund Type
	ition 1B – Locally Administered Highway-Rail Crossing Safety <i>I</i> A) Projects	Account	Resolution GS1	D-A-1112-003
1	n i Tojecta			
\$9,600,000 City of Fremont MTC 04-Alameda	Warren Avenue Grade Separation. In the City of Fremont, between Mission Falls Court and Kato Road. Construct a bridge and depress Warren Avenue. A maintenance access structure will also be built. (Original programming resolution GS1B-P-1011-01; September 2010.) (CEQA – Exempt – PRC 21080.13.) (NEPA – CE, 23 CFR 77.117(d)(3).)	75-Rail HRCSA/10-11 CONST \$9,600,000 0012000202 S H021BA	2010-11 104-6063 HRCSA 20.30.010.400	\$9,600,000
	(NEPA – CE, 23 CFR 77.117(d)(3).) (Concurrent baseline amendment under Resolution GS1B-P-1112-12; March 2012.) (Contributions from other sources: \$59,182,000.) Outcome/Output: This project will eliminate potential collisions between trains, vehicles & pedestrians; improves emergency vehicle response time; reduces emissions, and maximizes the use of infrastructure investments completed to the I-880 Corridor.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – Locally Administered State-Local Partnership Pro ts on the State Highway System	gram (SLPP)	Resolution SLF	P1B-A-1112-16
1 \$1,972,000 City of Fontana <u>SANBAG</u> 08-SBd	I-15/Duncan Canyon Road Interchange. In the City of Fontana. Construct a new interchange. (A nine-month time extension for CONST was approved at the October 2011 CTC meeting and expires on March 31, 2012.) (Concurrent Consideration of Funding – Resolution E-12-11, March 2012) Outcome/Output: Construct new interchange, widen the existing overpass to six lanes, and construct new freeway connections ramps.	08-0168Q SLPP/11-12 CONST \$1,972,000 0800000237 4CONL 0H1304	2011-12 304-6060 SLPP 20.20.724.000	\$1,972,000

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally A	Administered STIP Transit Projects (ADVANCEMENT)		Resolution	n MFP-11
1 \$1,823,000 Marin County Transit District <u>MTC</u> 04-Marin	Bus Stop Improvements In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks and other passenger amenities. Outcome/Output: Improve bus patron access and transfer points between different bus routes.	04-2128A RIP/12-13 CONST \$1,823,000 0412000400 S T250TB	2010-11 101-0046 PTA 30.10.070.625	\$1,823,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally A	Administered STIP Rail Project		Resolution	MFP-11
1 \$1,000,000 CCJPA <u>Various</u> 03-Various 04-Various	Capitalized Maintenance (Capitol Corridor) Track upgrade and maintenance on the Amtrak California route between Auburn and San Jose. (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.) Outcome/Output: This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065A IIP/11-12 CONST \$1,000,000 0012000232 S RA17TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County 2.6a.(3) State Adv	Project Title Project Description ministered STIP Rail Project	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.0a.(5) State Au	ministered 5 Hr Kall Froject		Resolution	
\$1,000,000 Department of Transportation Various 75-Various	Capitalized Maintenance (San Joaquin Corridor) Track upgrade and maintenance on the Amtrak California route between Bakersfield and San Jose. (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.) Outcome/Output: This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065B IIP/11-12 CONST \$1,000,000 0012000233 S RA18TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
\$1,000,000 Department of Transportation Various 75-Various	Capitalized Maintenance (Pacific Surfliner) Track upgrade and maintenance on the Amtrak California route between San Luis Obispo and San Diego. (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.) Outcome/Output: This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065C IIP/11-12 CONST \$1,000,000 0012000217 S RA13TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Conge	stion Relief Program Re-allocation	Resolu Amending Resol	tion TFP-11-08, ution TFP-05-10
1 \$968,000 Department of	Project #17 – Route 101; add HOV lanes through San Rafael, Sir Francis Drake Boulevard to North Pedro Road in Marin County.	Chapter 91 of the Statutes of 2000	
Transportation 04 – Marin	Construct a high occupancy vehicle (HOV) lane in each direction. Re-allocate \$968,000 in previously allocated TCRP funding for	889-3007 20.20.710.870	\$968,000
	Construction. Outcome/Output: Complete construction related activities.		

CTC Financial Vote List
2.7 Aeronautic Financial Matters March 28-29, 2012

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautio	es Allocations	Resolution FD	OOA-2011-04
1 \$162,000 <u>Solano County</u> <u>Airport Land Use</u> <u>Commission</u> Solano	Nut Tree Airport ALUCP – Airport Land Use compatibility Plan Update Sol-6-11-1	2011-12 2660-0041 10.10.020.200	\$162,000