Dist-Co-fite Postmile Location Project Description Progra Progr 2.5a. Minor Projects 1 0 2.5a. Near Bakersfield at Kimber Avenue. Outcome/Outputs: Realign intersection to allow safer access, improve traffic flow and eliminate the need for vehicles especially trucks to make a U-turn to access the businesses at this location. 7.8 06/200 Financial Contribution Only. (FCO). Project # Allocation Amount County Dist-Co-fite (This is a substitute project for EA 06-0M990) PProgra Progra Project Adv Project 1 1 In Burney at Burney Creek Bridge #06-0062. 02-33 SHOPP 33,91 2 1 In Burney at Burney Creek Bridge #06-0062. 02-33 SHOPP 33,91 2 2 Xean Novato, at Novato Creek Bridge. 0utcome/Output: SHOPF 33,91 2 Near Novato, at Novato Creek Bridge. 0utcome/Output: SHOPF 33,30,000 Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. 04-00 Creek Bridge #20-41.	ogram Program Code	Amount by Fund Type ution FP-11-13 \$600,000
1 \$600,000 Near Bakersfield at Kimber Avenue. Outcome/Outputs: Realign intersection to allow safer access, improve traffic flow and eliminate the need for vehicles especially trucks to make a U-turn to access the businesses at this location. Financial Contribution Only. (FCO). (This is a substitute project for EA 06-0M990) 06-Ker-184 7.8 06-Ker-184 7.8 Project # Allocation Amount County Dist-Co-Rte Postmile (This is a substitute project for EA 06-0M990) PPP Project Project # Allocation Amount County Dist-Co-Rte Postmile Project Project Description PPI Project Project Adv Pl Project Description 1 \$2,700,000 In Burney at Burney Creek Bridge #06-0062. Outcome/Output: 02-33 SHOPP \$3,91 2 \$640,000 In Burney at Burney Creek Bridge #06-0062. Outcome/Output: 02-33 SHOPF \$3,91 2 \$640,000 Near Novato, at Novato Creek Bridge. Outcome/Output: Repair slipout and failed drainage facilities at one location damaged by heavy rainfall. 04-07 SHOPF \$1,28 04000 3 3 Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Outcome/Output: 04-04 SHOPF	26304 2011-12 2000046 302-0042 HOPP SHA 20.20.201.310	
\$600,000 Near Bakersfield at Kimber Avenue. Outcome/Outputs: Realign intersection to allow safer access, improve traffic flow and eliminate the need for vehicles especially trucks to make a U-turn to access the businesses at this location. Financial Contribution Only. (FCO). 061200 061200 SHC Project at Allocation Amount County Dist-Co-Rte Project Description PPP Prograf Prograf Adv P 1 1 1 Near Bakersfield at Kimber Avenue. This is a substitute project for EA 06-0M990) 2 1 1 Project Project Description 1 1 1 1 2 1 1 1 2 0 1 1 2 0 1 1 2 0 1 1 3 1 1 1 4 1 1 1 4 1 1 1 5 1 1 1 3 1 1 1 4 1 1 1 5 1 1 1 4 1 1 1 1 5 1 1 1 1 640,000	2000046 302-0042 HOPP SHA 20.20.201.310 PNO	\$600,000
Project # Project # Progra Allocation Amount County Dist-Co-Rte Postmile Location Project 2.5b.(1) SHOPP Projects Project Description E 1 \$2,700,000 In Burney at Burney Creek Bridge #06-0062. Outcome/Output: Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with Bridge Inspection Report recommendation. 02-33 2 \$640,000 Near Novato, at Novato Creek Bridge. Marin 04-Mrn-37 Outcome/Output: 11.7/12.2 Outcome/Output: 04-07 04-07 3 \$330,000 Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Outcome/Output: Outcome/Output: Restore and enhance 04-00		
Project # Allocation Amount County Dist-Co-Rte PostmileProgra Project LocationProject Project Adv PI Project Description2.5b.(1) SHOPP Projects1 In Burney at Burney Creek Bridge #06-0062. Outcome/Output: Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with Bridge Inspection Report recommendation.02-33 \$3,91 02000 22 \$640,000 Marin 04-Mrn-37 11.7/12.2Near Novato, at Novato Creek Bridge. Que out on the project amage of the project and failed drainage facilities at one location damaged by heavy rainfall.04-00 \$1,28 04000 23 \$330,000Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Outcome/Output: Repair Singe #20-43.04-00 Outcome/Output		
1 1	Amount Budget Year ject ID Item # Phase Fund Type EA Program Code	Amount by Fund Type
Shasta 02N-Sha-299 74.8Outcome/Output: Structural integrity, reduce the risk to lives and properties, and to comply with Bridge Inspection Report recommendation.SHOPF \$3,91 02000 22 \$640,000Near Novato, at Novato Creek Bridge. Marin 04-Mrn-37 11.7/12.2Outcome/Output: Repair slipout and failed drainage facilities at one location damaged by heavy rainfall.04-07 \$HOPF \$1,28 04000 23 \$330,000Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Outcome/Output: Coutcome/Output: Coutcome/Output: Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43.04-00 Outcome/Output: SHOPF \$1,28 Outcome/Output: Coutcome/Output:	Resolu	tion FP-11-14
\$640,000 Near Novato, at Novato Creek Bridge. Outcome/Output: 04-07 Marin 04-Mrn-37 amaged by heavy rainfall. SHOPF 04-Mrn-37 11.7/12.2 3 3 3 \$330,000 Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. 04-07	-3215B 2011-12 PP/10-11 302-0042 914,000 SHA 0000166 302-0890 4 FTF C2224 20.20.201.111	\$54,000 \$2,646,000
3 \$330,000 Near Napa at Maacama Creek Bridge #20-41 and Redwood 04-04 Creek Bridge #20-43. <u>Outcome/Output</u> : Restore and enhance SHOPF	0768D 2011-12 PP/10-11 302-0042 288,000 SHA 0001008 20.20.201.131 4 55804	\$640,000
04-Son-128 Department of Fish and Game permit and the North Coast 04000 17.1/24.7 California Regional Water Quality Control Board certification.	-0829J 2011-12 PP/11-12 302-0042 30,000 SHA 002049 20.20.201.111 4 A8824	\$330,000
Project # Progra Allocation Amount Prgm'd A County Project Dist-Co-Rte Location	PNO ram/Year d Amount Budget Year ject ID Item # Phase Fund Type EA Program Code Resolu	Amount by Fund Type
4\$1,500,000In the city of Los Angeles and Monterey Park, from Eastern Avenue to Route 710. Outcome/Output: This project will make modifications at 12 locations to improve the safety of maintenance personnel. Improvements include paving gores and narrow roadside areas, relocating irrigation facilities away from traffic, and constructing maintenance vehicle pullout.07-4 SHOPP \$1,500 0700025 \$35,912,000Near Newberry Springs from west of Desert Oasis Safety08-02	-4233 2011-12 PP/11-12 302-0042	\$1,500,000

3				
\$35,912,000	Near Newberry Springs from west of Desert Oasis Safety Roadside Rest Area to east of Crucero Road.	08-0208G SHOPP/11-12	2011-12 302-0042	\$718.000
San Bernardino	Outcome/Output: Rehabilitate 93 roadway lane miles to	\$36.198.000	SHA	ψ1 10,000
08-SBd-40 R28.1/R51.0	extend pavement service life and improve ride quality. Project will grind and overlay mainline, shoulders, and ramps.	0800020316	302-0890 FTF	\$35,194,000
	Upgrade metal beam guardrail and minor drainage.	0K2404	20.20.201.121	
6				
\$1,553,000	Near the city of Mariposa, at Ashworth Road.	10-0263	2011-12	
	Outcome/Output: Add left turn lane and traffic signal at one	SHOPP/11-12	302-0042	\$31,000
Mariposa	location to reduce number and severity of collisions.	\$1,973,000	SHA	
10-Mpa-49		1000000211	302-0890	\$1,522,000
13.3/13.9		4	FTF	
		0Q6104	20.20.201.010	

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-11-14
7 \$13,600,000 Imperial 11-Imp-8 R0.0/R10.0	Near Ocotillo, from the San Diego County line to Route 98. <u>Outcome/Output</u> : Rehabilitate 40 lane miles of roadway to improve safety and ride quality. Project includes mainline, shoulders, and ramp pavement, and dikes in both directions. Upgrade metal beam guard rails, end treatments and replace rock fence.	11-0522 SHOPP/11-12 \$13,442,000 1100020185 4 266104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$272,000 \$13,328,000
8 \$5,883,000 San Diego 11-SD-15 0.5/M4.0	In the city of San Diego, from north of Main Street to south of Landis Street pedestrian overcrossing. <u>Outcome/Output:</u> Rehabilitate 23 roadway lane miles to extend pavement service life and improve ride quality.	11-0691 SHOPP/11-12 \$7,156,000 1100020284 4 265304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$118,000 \$5,765,000
9 \$1,619,000 San Diego 11-SD-54 5.3/6.4	Near San Diego, on Route 54 from east of Briarwood Road to east of Sweetwater Road and on Route 125 from 0.5 mile west of Elkelton Place to Elkelton Place. <u>Outcome/Output</u> : Construct median barrier to reduce number and severity of collisions.	11-0884 SHOPP/11-12 \$3,065,000 1100000416 4 298404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,587,000
10 \$2,159,000 San Diego 11-SD-75 11.0/17.4	In Imperial Beach and Coronado, from Rainbow Drive to Naval Amphibious Base Gate 4. <u>Outcome/Output:</u> Rehabilitate 13 roadway lane miles to extend pavement service life and improve ride quality.	11-0752 SHOPP/11-12 \$1,800,000 1100020186 4 262004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$43,000 \$2,116,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.5c. Locall	Project Title Location Project Description y Administered STIP Projects off the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code Reso	Amount by Fund Type
1 \$898,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt County, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> The service life of the pavement will be extended by at least 10 years.	01-2088 RIP/11-12 CONST \$898,000 0100000028	2011-12 101-0042 SHA 20.30.600.621	\$898,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.5c. Local	Project Title Location Project Description Iy Administered STIP Transportation Enhancement Projects	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
off the	e State Highway System		Resol	ution FP-11-15
2 \$30,000 Humboldt County <u>HCAOG</u> 01-Humboldt	School Road Sidewalks and Bike Lane project. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks on School Road. <u>Outcome/Output:</u> Complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route.	01-2257 RIP TE/11-12 PA&ED \$30,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$30,000

Project # Allocation Amount		PPNO Program/Year	Budget Year	
Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	Phase Prgm'd Amount Project ID	Item # Fund Type Program Code	Amount by Fund Type
1	ally Administered STIP Transportation Enhancement Projects	Tiojectib		r unu rype
	he State Highway System		Resoluti	on FP-11-15
3 \$10,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> The project will improve pedestrian safety with increased sidewalks and enhanced sight visibility at intersections.	01-2291 RIP TE/11-12 PA&ED \$10,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	\$10,000
4 \$109,000 City of Willows <u>Glenn LTC</u> 03-Glenn	Gateway Monument Signs Phase 2. In the City of Willows, near Highway 162 at the east end and west of the city limits. Replace existing signs. (A 3-month extension of FY 2010-11 funds programmed for CONST will expire on 09/30/11 per Waiver 11-32.)	03-1318 RIP TE/10-11 CONST \$109,000 0300020746	2011-12 101-0890 FTF 20.30.600.731	\$109,000
	<u>Outcome/Output:</u> Enhance the community's ability to welcome travelers and showcase the community service and their contribution to local commerce and sponsored activities.			
Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient RTPA/CTC	Project Title Location	Phase Prgm'd Amount	Item # Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
2.5c. Local	STIP Planning, Programming and Monitoring Projects		Resoluti	on FP-11-15
5 \$50,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/11-12 CONST \$50,000 0212000014	2011-12 101-0042 SHA 20.30.600.670	\$50,000
6 \$23,000 Plumas County Transportation Commission <u>Plumas LTC</u> 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/11-12 CONST \$23,000 0212000013	2011-12 101-0042 SHA 20.30.600.670	\$23,000
7 \$125,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/11-12 CONST \$125,000 0300020673	2011-12 101-0042 SHA 20.30.600.670	\$125,000

Project #		PPNO Program Funding Year Item #			
Allocation Amount Recipient County	Location	Fund Type Program Codes Project ID	State Federal Current	State Federal Additional	State Federal Revised
Dist-Co-Rte Postmile	Project Description Reason for Supplemental Funds	Adv Phase EA	Amount by Fund Type	Amount by Fund Type	Amount by Fund Type
2.5e.(1) Suppleme	ntal Funds for Previously Voted Projects			Reso	olution FA-11-01
1 \$644,000 Department of	In Shasta County, near Anderson, on Route 5 at various locations; also in Siskiyou County, near Yreka at various locations.	02-3427 SHOPP 2009-10 302-0890	#0.440.000		#0.440.000
Transportation Shasta 02-Sha-5 Var	<u>Outcome/Output</u> : Rehabilitate nine bridges to repair, preserve and extend the life of the structures.	FTF 20.20.201.119 0200000583	\$2,113,000		\$2,113,000
	Supplemental funds needed to award construction contract.	4 2E3204			
	Total Revised Amount: \$2,757,000	SHOPP 2011-12 302-0042 SHA 20.20.201.119		\$644,000	\$644,000
		PPNO			
Project #		Program Funding Year Item #			
Allocation Amount Recipient County	Location	Fund Type Program Codes Project ID	State Federal Current	State Federal Additional	State Federal Revised
Dist-Co-Rte Postmile	Project Description Reason for Supplemental Funds	Adv Phase EA	Amount by Fund Type	Amount by Fund Type	Amount by Fund Type
2.5e.(2) Suppleme	ntal Funds for Previously Voted Projects			Reso	olution FA-11-02
1 \$600,000	Near Shasta Lake City, at Tunnel Gulch Viaduct Bridge #06-0131R; also at Bridge	02-3216 SHOPP			
Department of Transportation	#06-0115 Castella at Sweetbriar overcrossing.	2009-10 302-0042 SHA	\$26,000		\$26,000
Shasta 02-Sha-5 Var	Outcome/Output: Retrofit two bridges to enhance the structures ability to withstand seismic events and to preserve	302-0890 FTF 20.20.201.113	\$1,274,000		\$1,274,000
	serviceability.	0200000168			
	Supplemental funds needed to award construction contract.	2C2304			
	Total Revised Amount: \$1,900,000	SHOPP 2011-12 302-0042		\$12,000	\$12,000
		SHA 302-0890		\$588,000	\$588,000
		FTF 20.20.201.113		• • •	. ,

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
.5e.(3) Suppleme	ental Funds for Previously Voted Projects			Reso	lution FA-11-0
1 \$960,000 Department of Transportation Mono 09-Mno-120 35.0/43.0	Near Benton, from 4.8 miles west of Dobie Meadows Road to 0.8 mile east of River Spring Road. <u>Outcome/Output</u> : Rehabilitate 16 lane miles of roadway with in-place recycle hot mix asphalt concrete (HMA) to improve ride quality. Supplemental funds needed to award construction contract.	09-0591 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 0900000130 4 341304	\$76,000 \$3,745,000		\$76,000 \$3,745,000
	Total Revised Amount: \$4,781,000	SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120		\$19,000 \$941,000	\$19,000 \$941,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Suppleme	ental Funds for Previously Voted Projects			Reso	lution FA-11-04
1 \$360,000 Department of Transportation Mono 09-Mno-395 52.2/53.1	Near Lee Vining - 0.2 mile north of National Forest Visitor Center Road to 0.1 mile north of Picnic Grounds Road. <u>Outcome/Output</u> : Install snow avalanche control system. Supplemental funds needed to close out the contract.	09-0496 SHOPP 2006-07 302-0042 SHA 20.20.201.150 0900000059 4 313804	\$994,000		\$994,000
	Total Revised Amount: \$1,354,000	SHOPP 2011-12 302-0042 SHA 20.20.201.150		\$360,000	\$360,000

Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile 2.5e (5). Suppleme	Location Project Description Reason for Supplemental Funds ntal Funds for Previously Voted Projects	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
				1000	
1 \$691,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-215 5.5/10.5	In San Bernardino, from Inland Center Drive Overcrossing to north of the 215/30 Separation. Construct one northbound and one southbound auxiliary lane, right of way for high occupancy vehicles. <u>Outcome/Output</u> : Construction of the auxiliary lanes will lessen the number of accidents that result from concentrated merge and diverge maneuvers at ramp termini on this segment of freeway.	08-0247C STIP 1997-98 301-0042 SHA 301-0890 FTF 20.20.101.610 0800000002 4 007111	\$644,800 \$7,004,100		\$644,800 \$7,004,100
	Supplemental funds needed to pay for an Arbitration Agreement. Total Revised Amount: \$9,320,420	STIP 2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600		\$58,000 \$633,000	\$58,000 \$633,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 oournie			1 logium couc	r und rype
	rmational Report – Emergency G-11 Allocations (2.5f.(1))			
1 \$3,000,000 Humboldt 01U-Hum-101 15.5	Near Redway, one mile south of Hurlbutt Road. Due to heavy rain in March 2011, a landslide occurred covering all four lanes of the highway and closing the road in both directions. The initial allocation was to remove approximately 500,000 cubic yards of slide debris, construct a rock slope protection buttress, provide erosion control, and conduct traffic control. This supplemental allocation is due to additional slide movement during construction requiring longer work time and additional rock backfill material.	01-2324 SHOPP/10-11 0100020420 4 0A9404 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$3,000,000
	Initial G-11 Allocation 04/06/11: \$ 5,000,000 Supplemental G-11 Allocation \$ 3,000,000 Revised Allocation: \$ 8,000,000 (Additional \$30,000 was allocated for right of way purposes).			
2 \$540,000 Alameda 04U-Ala-680 2.0	In Fremont, on southbound 680 at the East Warren Avenue Undercrossing. March 2011 heavy rain caused a slipout to occur at the undercrossing south abutment. The slipout deposited material on East Warren Avenue and resulted in partial lane closure. This project is to remove loose material, construct rock slope protection, and install a drainage system.	04-0273I SHOPP/11-12 0400021229 4 1SS284 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$540,000
	Initial G-11 Allocation 07/13/11: \$ 540,000	- 3 -11-5		

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Highway Financial Matters

Project# PPNO Amount Program/Year Budget Year Project ID County Location Item # Dist-Co-Rte Adv. Phase **Project Description** Fund Type Amount by Postmile Allocation History EA Program Code Fund Type 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) 3 \$1,000,000 In San Jose, at Virginia Street. On July 14, 2011, a 30-foot by 30-foot 04-0428K 2011-12 wide sinkhole developed at this location causing closure of one lane SHOPP/11-12 302-0042 \$1.000.000 Santa Clara on Route 87, one lane on the connector from Route 280, and the 0412000011 SHA 04U-SCI-87 Alma Avenue off-ramp. High groundwater levels caused a culvert 4 20.20.201.130 2G9804 48 failure that resulted in loss of roadway supporting material. This project is to repair the culvert and pavement, and backfill and grout Emergency the voids under the roadway. Initial G-11 Allocation 07/27/11: \$ 1,000,000 4 \$450,000 In San Jose, at Route 82. On July 5, 2011, three sinkholes began to 04-0410H 2011-12 develop on the northbound shoulder and gore areas of the SHOPP/11-12 302-0042 \$450.000 Santa Clara 0412000037 southbound loop ramps. On July 12, the sinkholes opened up further SHA 04U-SCI-880 prompting an emergency lane closure. Further investigation revealed 4 20.20.201.130 20 a void migrating under and across the entire travel way of Route 880. 1SS294 High groundwater is suspected to be the cause. This project is to Emergency pressure-grout the voids and repair damaged pavement. Initial G-11 Allocation 07/27/11: \$ 450.000 5 \$500,000 Near Pescadero, at 0.2 mile south of Pescadero Road. During the 04-0624R 2011-12 SHOPP/10-11 heavy rain storms and ocean wave action on November 21, 2010, 302-0042 \$500.000 San Mateo a130-foot section of side slope at this location washed out. The 0400022579 SHA 04U-SM-1 washed out area reached underneath the pavement causing the 4 20.20.201.130 13.4 2G3204 shoulder to be closed. Initial allocation was to rebuild the slope and place rock slope protection (RSP) on the slope to prevent further Emergency deterioration of the washout. This supplemental allocation is to repair additional roadway damage caused by heavy ocean wave action and high tide. Initial G-11 Allocation 12/17/10: \$ 2,500,000 Supplemental G-11 Allocation 07/11/11: \$ 500,000 **Revised Allocation:** 3,000,000 \$ 6 \$340,000 Near Sky Londa, at 0.6 mile south of Cloud Rest Area. Following 04-0637H 2011-12 April 2011 rainstorms, a slipout occurred at this location causing loss SHOPP/11-12 302-0042 \$340,000 0400021226 San Mateo of the shoulder in the northbound direction. The slipout expanded SHA 04U-SM-35 further following May and June 2011 rain causing the pavement to 20.20.201.130 4 3.8 2G7904 begin cracking due to loss of shoulder support. This project is to install one-way signalized traffic control system and place temporary K-rail as an interim measure until a retaining wall system is Emergency constructed as a permanent repair. Initial G-11 Allocation 07/13/11: \$ 340,000 \$400,000 Near Cambria, three miles east of Green Valley Creek Bridge. Heavy 05-2322 2011-12 SHOPP/10-11 302-0890 \$400,000 rainfall in March 2011 caused the roadway to settle. Investigation San Luis revealed a 130-foot by 84-inch corrugated steel pipe culvert has 0500020362 FTF Obispo failed. The pipe is 20 feet below finished grade. The initial allocation 4 20.20.201.130 05U-SLO-46 was for the removal and replacement of the culvert. This 1A5004 3.8 supplemental allocation is due to encountering unanticipated soil conditions that required additional roadway support during Emergency excavation, importation of fill material to replace unsuitable existing soil, and the construction of new culvert head wall and end wall. Initial G-11 Allocation 04/06/11: 800,000 \$ Supplemental G-11 Allocation 07/11/11: \$ 400,000 Revised Allocation: \$ 1,200,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	rmational Report – Emergency G-11 Allocations (2.5f.(1))			
8 \$1,000,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. Initial project was to install debris racks, bore and jack replacement drainage pipes, construct access road, place metal beam guardrail, and repair damaged culverts. This supplemental allocation is due to new discoveries during construction that required roadway realignment and additional backfill for sinkholes that developed during drainage pipe installation.	08-0255J SHOPP/10-11 0800020386 4 0Q5404 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$1,000,000
9	Initial G-11 Allocation 02/15/11: \$ 6,000,000 Supplemental G-11 Allocation 07/29/11: \$ 1,000,000 Revised Allocation: \$ 7,000,000			
9 \$800,000 Riverside 08U-Riv-91 6.8/7.1	In Corona, at Temescal Wash Bridge (Bridge #56-0446). Bridge inspection at the eastbound Route 91 to Route 15 connector revealed two joint seal assembly units that are in distress and broken in multiple places. This project is to replace the damaged assemblies with standard strip seal assembly, remove unsound concrete and patch spalls at the joints, and conduct traffic control as necessary.	08-0078P SHOPP/11-12 0812000002 4 0Q9804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$800,000
	Initial G-11 Allocation 07/14/11: \$ 800,000	Lineigency		
10 \$400,000 Orange 12U-Ora-405 10.2/10.3	In Costa Mesa at Fairview on-ramp, also on Route 73 (PM 14.8/18.3). Heavy rain in 2010 caused large slip-outs at four locations along the two State Routes. Initial project was to remove failed landslide debris material and replace with structural backfill to prevent further damage to the roadway, and repair failed drainage systems. This supplemental allocation is due to additional damage caused by heavy rain in early 2011.	12-5028B SHOPP/10-11 1200020003 4 0L4904 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$400,000
	Initial G-11 Allocation 03/09/11: \$ 420,000 Supplemental G-11 Allocation 07/14/11: \$ 400,000 Revised G-11 Allocation: \$ 820,000			
Project # Amount County Dist-Co-Rte Postmile	e Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational	Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))		
1 \$4,745,000 Lake 01N-Lak-20 11.9/12.4	Construct roundabout to reduce the severity and number of collisions within the project limits.	01-3067 SHOPP/10-11 \$4,535,000 0100000378 4	2011-12 302-0042 SHA 302-0890 FTF	\$95,000 \$4,650,000
2	Allocation date: 07/01/2011	480504	20.20.201.010	
2 \$1,454,000 Kern 06S-Ker-5 5.2/5.9	<u>Outcome/Output</u> : Install 0.63 centerline miles of concrete median barrier at various locations to reduce the potential for	06-6461 SHOPP/10-11 \$1,492,000 0600000292 4	2011-12 302-0042 SHA 302-0890 FTF	\$29,000 \$1,425,000
	Allocation date: 08/03/2011	0L1804	20.20.201.010	

Highway Financial Matters

2.5

PPNO Project # **Budget Year** Program/Year Prgm'd Amount Project ID Amount Item # County Location Fund Type Dist-Co-Rte Adv. Phase **Project Description** Program Amount by ΕA Allocation History Postmile Codes Fund Type Informational Report - SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3)) 3 \$1,380,000 In and near San Diego, from Bear Valley Parkway to Route 67. 11-0837 2011-12 SHOPP/11-12 302-0042 \$28,000 Outcome/Output: Install centerline rumble strips and upgrade guardrail end treatments to reduce severity and number of traffic San Diego \$2,200,000 SHA 302-0890 collisions. 110000304 \$1,352,000 11S-SD-78 FTF T20.6/35.5 4 280804 20.20.201.015 20.20.201.010 Allocation date: 08/03/2011 Original Program Est. # Dist County Route Postmiles Location/Description EA Code FM-09-06 Allocation 2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4)) 1 06 Ker L5703 Construct new office building at 0M4004 201.352 \$529,000 \$529,000 Bodfish Maintenance Station. 2 08 Riv L5755 Upgrade drinking water system at the 0N7104 201.351 \$457,000 \$457,000 Desert Center Maintenance Station. PPNO Program/Year Phase Project # Allocation Amount Recipient <u>RTP</u>A/CTC Prgm'd Amount Project Title Budget Year I ocation Project ID Item

Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	ion 1B – State Administered Multi-Funded CMIA/SLPP on the State Highway System		Resolution CN Resolution SLP	
1				
\$59,500,000	I-805 / HOV Managed Lanes – North.	11-0732A	004-6055	¢E 000 000
Department of Transportation	On Interstate 805, from Interstate 805/State Route 52 to Sorrento Valley. Construct two High Occupancy Vehicle lanes and one Direct Access Ramp.	CMIA/11-12 CONST ENG	CMIA	\$5,000,000
SANDAG	and one Direct Access Ramp.	\$5.000.000	2011-12	
11S-SD-805 23.2/26.7	Final Project Development: N/A	CONST \$52.500.000	304-6055 CMIA	\$52,500,000
	Final Right of Way: N/A	, - , ,	20.20.721.000	
	(Future Consideration of Funding – Resolution E-11-21, March 2011.)	SLPP/11-12 CONST \$2,000,000 1100020191	2011-12 304-6060 SLPP	\$2,000,000
	(Project approved for Design-Build; March 2011.)	3 & 4 2T2001	20.20.724.000	
	(Related CMIA Program amendment under Resolution CMIA-PA-1112-02B, September 2011.)			
	(Related Letter of No Prejudice (LONP) Request under Resolution LONP-P-1112-07, September 2011.)			
	<u>Outcome/Output:</u> Daily Vehicle-hours of delay saved is about 118,004 hours.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Draiget #				
Project # Allocation Amount		PPNO		
Recipient		Program/Year		
RTPA/CTC	Project Title	Phase	Budget Year	
County	Location	Prgm'd Amount	Item #	
Dist-Co-Rte	Project Description	Project ID	Fund Type	Amount by
Postmile	Project Support Expenditures	ΈA	Program Code	Fund Type
	al Allocation Amendment for Proposition 1B State Administered oject on the State Highway System	Amen	Resolution CMI/	
1			-	
\$65,000,000	I-80 Across the Top Bus/Carpool and Auxillary Lane.	03-6689		
\$53,537,000	In the city of Sacramento, from the Sacramento River Bridge	CMIA/10-11		
	Overhead #22-26 to westbound on-ramp at Watt Avenue.	CONST ENG	004-6055	\$5,000,000
Department of	Construct HOV lanes, median and auxiliary lanes.	\$5,000,000	CMIA	
Transportation SACOG	Final Project Development: N/A	CONST		
Sacramento	Final Right of Way Share: N/A	\$60.000.000	2009-10	\$60.000.000
03N-Sac-80	That tagit of thay offare. Turk	\$48,537,000	304-6055	\$48,537,000
0.3/10.1	(Future Consideration of Funding – Resolution E-08-03,	0300020155	CMIA	+,,
	April 2008.)	3797U1	20.20.721.000	
	(CMIA project EA 03-379704 is to be combined for construction with SHOPP project EA 03-0A931 under new EA 3797U1. Concurrent SHOPP vote under 2.5b. (1), Project 1.)			
	(Concurrent-Related CMIA baseline approval [Resolution CMIA- P-1011-01B].)			
	Amend Resolution CMIA-A-1011-001 to de-allocate \$11,463,000, to reflect award savings <u>Outcome/Output</u> : Daily Vehicle Hours of Delay Saved is 8,425 hours and Daily Peak Duration Person-Minutes Saved is 734,982 minutes.			

Project #		PPNO		
Allocation Amount	Desite of Title	Program/Year	DuductVeen	
Recipient	Project Title	Phase Prgm'd Amount	Budget Year	
RTPA/CTC Dist-Co-Rte	Location Project Description	Project ID	Item # Fund Type	Amount by
Postmile	Project Description Project Funding	EA	Program Code	Fund Type
	Allocation Amendment for Proposition 1B –State Administere		Resolution CMIA	
	gram CMIA/STIP Projects on the State Highway System		iding Resolution CM	IA-A-1011-003
			Resolu Amending Resol	tion FP-11-16,
81			Amenuing Resor	
\$33,150,000	Santa Maria River Bridge Widening Project.			
\$32,724,000	Near Santa Maria, from north Junction 135 to north Junction	05-A4459	2009-10	
	166. Add one northbound and one southbound lane.	RIP TE/10-11	301-0890	\$1,550,000
Department of		CONST	FTF	
Transportation	Final Project Development – (SLO County RIP)	\$1,550,000	20.20.075.600	
SLOCOG/SBCAG	Support Estimate: \$579,000	01414/40 44		
San Luis Obispo/ Santa Barbara	Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%)	CMIA/10-11 CONST ENG	004-6055	\$6,600,000
05S-SLO/SB-101	Adjustment. \Rightarrow 0 (< 20%)	\$6,600,000	CMIA	\$0,000,000
0.0/0.8, 91.0	Final Project Development – (SB County RIP)	CONST	CIVILA	
0.0/0.0, 01.0	Support Estimate: \$579,000	\$ 25.000.000	2009-10	
	Programmed Amount: \$614,000	\$24,574,000	304-6055	\$ 25,000,000
	Adjustment: \$ 0 (< 20%)	0500000535	CMIA	\$24,574,000
		44590 4	20.20.721.000	
	Final Project Development – (IIP)			
	Support Estimate: \$2,017,000			
	Programmed Amount: <u>\$2,140,000</u> Adjustment: \$ 0 (< 20%)			
	Adjustment. ψ 0 (+20%)			
	Final Right of Way – (SLO County RIP)			
	Right of Way Estimate: \$58,000			
	Programmed Amount: <u>\$82,000</u>			
	Adjustment: \$24,000 (Credit)			
	Final Right of Way – (SB County RIP)			
	Right of Way Estimate: \$58,000			
	Programmed Amount: \$82,000			
	Adjustment: \$24,000 (Credit)			
	Final Right of Way – (IIP)			
	Right of Way Estimate: \$221,000			
	Programmed Amount: \$300,000 Adjustment: \$70,000 (Credit)			
	Adjustment: \$ 79,000 (Credit)			
	(Contributions from local sources: \$11,150,000.)			
	(Related CMIA baseline approval [Resolution CMIA-P-1011-01B].)			
	(Future Consideration of Funding – Resolution E-10-51, June/July 2010.)			
	Amend Resolutions CMIA-A-1011-003 and FP-10-17 to de-			
	allocate \$426,000 CMIA CONST to reflect award savings.			
	<u>Outcome/Output:</u> Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			

D · · · · ·		EA		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient	Project Title	PA&ED	Budget Year	
RTPA/CTC	Location	PS&E	_ Item #	
Dist-Co-Rte	Project Description	CONST ENG	Fund Type	Amount by
Postmile	Project Funding	CONST	Program Code	Fund Type
	ial Allocation Amendment for Proposition 1B Multi-Program Administered CMIA/STIP Project on the State Highway System		Resolution CMIA ding Resolution CM ng Resolution CMIA	IA-A-0809-003,
			Resolution STIP1	
			ig Resolution STIP ² g Resolution STIP1	
1				
\$49,800,000	Route 101 HOV Lanes – Wilfred Project.	129651		
\$37,200,000	In Rohnert Park, on Route 101 from south of Wilfred Avenue	04-0781E	004-6055	\$1,600,000
\$35,780,000	to Santa Rosa Avenue. Widen from 4 to 6 lanes for high	CMIA / 08-09	CMIA	
	occupancy vehicle (HOV) lanes.	\$0		
		\$0		
Department of	Project scope is consistent with Resolution CMIA-PA-0708-010	\$1,600,000		
Transportation	approved on 5/29/2008.	φ1,000,000		¢41 700 000
MTC	. F.F	\$41,700,000	0000.00	<u>\$41,700,000</u>
Sonoma	Final Project Development - RIP	\$29,100,000	2008-09	\$ 29,100,000
04N-Son-101	Support Estimate: \$11,342,000		304-6055	\$27,680,000
13.9/15.5	Programmed Amount: \$11,775,000	\$27,680,000	CMIA	
	<u>Savings:</u> \$ 433.000 (<20%)		20.20.721.000	
	······	RIP / 08-09		
	Final Project Development – GF RIP	\$0	2008-09	*
	Support Estimate: \$5,268,000	\$0	304-6058	\$6,500,000
	Programmed Amount: \$5,268,000	\$5,000,000	TFA	
	Difference: \$ 0	\$6,500,000	20.20.075.600	
			20.20.07 0.000	
	Final Project Development – RIP Support Estimate: \$6,570,000			
	Programmed Amount: <u>\$6,507,000</u> Difference: \$63,0000			
	Final Right of Way – GF RIP			
	Right of Way Estimate: \$140,000			
	Programmed Amount: <u>\$140,000</u> Difference: \$0			
	Final Right of Way – RIP			
	Right of Way Estimate: \$3,510,000			
	Programmed Amount: \$3,000,000			
	Difference: \$ 510,000			
	Difference. \$ 510,000			
	Final right of way expenditures will be reported after the Right			
	of Way Certification is upgraded to 1 or 2 (estimated			
	November 2008).			
	Outcome/Outputs: The daily vehicle hours of delay saved is			
	expected to be about 2,840 hours.			
	(Contributions from other sources: \$15,070,000 \$9,980,000.)			
	Amend Resolutions CMIA-A-0809-003 and CMIA-AA-0910-			
	015 and Resolutions STIP1B-A-0809-006 and STIP1B-AA-			
	0910-007to de-allocate an additional \$1,420,000, for total			
	of \$13,020,000 in CMIA CONST, to reflect award savings.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition	n 1B – Locally Administered TCIF Projects on the State High	way System	Resolution T	CIF-A-1112
1 \$10,000,000 County of Riverside <u>RCTC</u> 08S-Riv-215 R32.32/R35.93	March Inland Cargo Port Airport I-215 Van Buren Boulevard. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange. (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.) (Contributions from other sources: \$42,692,000.) (Future Consideration of Funding – Resolution E-09-94, December 2009.) (Related TCIF baseline amendment under Resolution TCIF-P- 1112-06; September 2011.) (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.) Outcome/Output: Add 2.5 miles of auxiliary freeway lanes. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	08-0041C TCIF/11-12 CONST \$10,000,000 080000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000

Allocation Allount		Filografii/Tear	Buuyet Teal	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Pram'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
· · · · · · · · · · · · · · · · · · ·			<u> </u>	
	tion 1B – Locally Administered State-Local Partnership Pro	ogram (SLPP)	Resolution SLI	P1B-A-1112-
Projects	s off the State Highway System			
1				
\$335,000	City of Goleta Roundabout Installation Project.			
\$000,000	In Goleta, at the intersection of Los Carneros Road and	SLPP/11-12	2011-12	
City of Colota				¢225.000
City of Goleta	Calle Real. Install a roundabout at the existing stop sign	CONST	104-6060	\$335,000
<u>SBCAG</u>	controlled intersection.	\$335,000	SLPP	
05-Santa Barbara		0512000029	20.30.210.200	
	(Contributions from local sources: \$335,000.)			
	· · ·			
	(CEQA – CE, 06/14/11.)			
	Outcome/Output: The roundabout installation will			
	compensate for all anticipated future growth and allow for			
	1 0			
	safer bicycle and pedestrian passage.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE			
	DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Propos	ition 1B – Locally Administered SLPP Transit Projects		Resolution SLF	P1B-A-1112
1 \$10,200,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Blue Line Rail Crossovers and Signals Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work. (CEQA – Section 15275.) (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.) (Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.) (Contributions from other sources: \$32,722,000.) Outcome/Output: Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$10,200,000 1112000018 S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000

Project #		Program/Year		
Allocation Amount		Phase	Budget Year	
Recipient	Project Title	Prgm'd Amoun	it Item #	
RTPA/CTC	Location	Project ID	Fund Type	Amount by
District-County	Project Description	EA	Program Code	Fund Type
2.5g.(10c) Financi	al Allocation Amendment - Proposition 1B – Locally Admin	istered	Resolution S	LP1B-A-1112-01
State-Lo	ocal Partnership Program (SLPP) Projects off the State Hig	hway System Ar	mending Resolution S	LP1B-A-1011-03
1				
\$216,000	In the City of Madera. On Granada Drive, rehabilitation,	SLPP/09-10		
\$137,000	reconstruction and resurfacing.	CONST	2009-10	
	·	\$216,000	104-6060	\$216,000
City of Madera	(CEQA – CE, 08/19/09.)	\$137,000	SLPP	\$137,000
MCTC		0600020442	20.30.210.200	
06-Madera	(Contributions from local sources: \$218,000 \$137,000.)	4C2974L		
	Amend Resolution SLP1B-A-1011-03 to de-allocate			
	\$79,000 CONST to reflect contract award savings.			
	Outcome/Output: Per the city, this project will improve			
	traffic circulation and safety and will preserve and maintain			
	a safe and sound pavement.			

Project #		Program/Year	5 1 11	
Allocation Amount		Phase	Budget Year	
Recipient	Project Title	Prgm'd Amount	_Item #	
RTPA/CTC	Location	Project ID	Fund Type	Amount by
District-County	Project Description	EA	Program Code	Fund Type
2.5g.(10d) Financi State-Lo	al Allocation Amendment - Proposition 1B – Locally Adminis ocal Partnership Program (SLPP)Projects off the State Highw	tered /ay System Amer	Resolution SLP1 nding Resolution SL	
1 \$ 544,000 \$371,000 Madera County <u>MCTC</u> 06-Madera	Reconstruction and widening of Road 200 from 1,400 feet southwest of Leprechaun Lane to 500 feet southwest of the Fine Gold Creek Bridge. The project also includes relocation of affected utilities, replacement of the Ladd Creek Bridge and construction of drainage facilities within the right-of-way. (Future Consideration of Funding - Resolution E-10-29, April 2010.)	SLPP/09-10 CONST \$544,000 \$371,000 000000000 4C3004L	2009-10 104-6060 SLPP 20.30.210.200	\$544,000 \$371,000
	(Contributions from local sources: \$ 7,056,000 \$371,000)			
	Amend Resolution SLP1B-A-0910-04 to de-allocate \$173,000 CONST to reflect contract award savings.			
	<u>Outcome/Output</u> : These improvements will significantly increase safety along the facility by eliminating tight curves and widening the roadway; thereby reducing the potential for collisions for travelers and the affected communities of Madera County.			

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount				
Implementing				Total
Agency District-County	BREF # and Project Description Description of Allocation		Item # Program Code	Allocation Amount
	Ilocation Amendment - Traffic Congestion Relief Program Al	location	Resolut Amending Resolut	ion TAA-11-03, ution TAA-06-58 ion TFP-11-03,
1 \$0 Ventura County Transportation	Project #47 – Route 101 California Street off-ramp; reconst northbound California Street off-ramp by continuing it to C		Chapter 91 of the Statutes of 2000	
Commission 07- Ventura	Amend TAA-06-58 and TFP-06-23 to update the project fundin re-allocate \$120,000 in previously allocated TCRP funds.	g plan and to	889-3007 TCRF 30.10.710.010	\$0
Ducie et #				
Project # Allocation Amount Implementing Agency	BREF # and Project Description		Item # Fund Type	Amount by
District-County	Description of Allocation		Program Code	Fund Type
2.6e.(2) Traffic Con	gestion Relief Program Allocations		Resolu	tion TFP-11-04
1 \$10,306,000 Los Angeles County	Project 40 – Interstate 10; between Route 605 and Route 5 (PPNO 0306H)	i7 project	Chapter 91 of the Statutes of 2000	
Metropolitan Transportation	Allocate \$10,306,000 for Construction.		889-3007	\$10,306,000
Authority 07 – Los Angeles	Output/Outcome: Construction for Interstate 10 between Route Route 57.	e 605 and	TCRF 20.20.710.870	
	This is a Tier 1 project.			
-				
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Propositio	on 1A–High-Speed Passenger Train Bond Program – Urban/0	Commuter	Resolution HS	Г1А-А-1112
1				
\$4,900,000 San Joaquin Regional Rail Commission <u>SJCOG</u>	Stockton Passenger Track Extension Extension of current station track over Miner Avenue including a new bridge structure stretching northward to the Equipment Maintenance Facility. (CEQA – CE, 21080(b)(10).)	HSR/10-11 CONST \$4,900,000 1012000034 S	2011-12 XXXX-XX 104-6043 HSPTBF 30.10.100.000	\$4,900,000
10-San Joaquin	Outcome/Output: Extension will improve train access to station and passenger boarding access points.	R302GA		
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
	CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.			

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposit	ion 1A–High-Speed Passenger Train Bond Program – Urban/	Commuter	Resolution HS	[1A-A-1112
2 \$750,000 San Joaquin Regional Rail Commission <u>SJCOG</u> 10-San Joaquin	Altamont Rail Corridor Environmental Studies Development of near term improvements to the existing Altamont Commuter Express service in San Joaquin and Santa Clara Counties. <u>Outcome/Output</u> : Improve regional connectivity between the Central Valley and Bay Area by reducing travel time.	HSR/10-11 PA&ED \$750,000 1012000035 S R303GA	2011-12 XXXX-XX 104-6043 HSPTBF 30.10.100.000	\$750,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
	CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.			

CTC Financial Vote List 2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # State Program Code Allocation
2.7 Aeronautic	s Allocations	Resolution FDOA-2011-02
1 \$117,000 <u>County of Riverside</u> Riverside	Hemet-Ryan Airport ALUCP – Airport Land Use compatibility Plan Update Riv-VAR-11-1	2011-12 2660-0041 \$117,000 10.10.020.200