Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Pro	jects		Resolu	ution FP-11-21
1 \$297,000 Riverside 08-Riv-15 1.0	Near Temecula at 1.0 mile north of San Diego County line at the northbound Rainbow Truck Inspection Facility. Outcome/Outputs: Install an automated detection system, repair exhaust hood and overhead indicator systems, and replace damaged off-ramp pull boxes with traffic-rated type pull boxes.	0F2404 0800000121 SHOPP	2011-12 302-0042 SHA 20.20.201.321	\$297,000
	(This is a substitute project for EA 08-0N400)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Resol	ution FP-11-22
1 \$2,350,000 Mendocino 01-Men-Var Var	In Mendocino County, at various locations. Outcome/Output: Reconstruct metal beam guard railing to current standards at 244 locations to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) Federal grant contribution: \$5,000,000)	01-4452 SHOPP/11-12 \$3,900,000 0100000260 4 464204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$47,000 \$2,303,000
2 \$13,300,000 Shasta 02-Sha-299 40.7/60.0	In and near Montgomery Creek, from 0.3 mile west of Backbone Ridge Road to Big Bend Road. Outcome/Output: Rehabilitate 36.6 lane miles of pavement to extend the service life of the highway and enhance highway safety.	02-3240 SHOPP/11-12 \$20,413,000 0200000183 4 2C8104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$266,000 \$13,034,000
3 \$1,234,000 Marin 04-Mrn-101 7.4	Near Corte Madera, at Tamalpais Drive. <u>Outcome/Output</u> : Repair slope embankment at one location by replacing existing fill with lightweight cellular concrete material to alleviate pavement settlement.	04-0268R SHOPP/11-12 \$2,224,000 0400001248 4 4S5504	2011-12 302-0890 FTF 20.20.201.131	\$1,234,000
4 \$350,000 Los Angeles 07-LA-14 60.0/69.3	In Palmdale and Lancaster from north of Palmdale Boulevard to north of Avenue I. <u>Outcome/Output</u> : Install 9.3 miles of metal beam guardrail to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	07-4124 SHOPP/11-12 1,528,000 0700020199 4 274004	2011-12 302-0890 FTF 20.20.201.015	\$350,000
5 \$900,000 Los Angeles 07-LA-210 R32.9/R39.6	In Monrovia, Duarte, and Azusa, at various locations from Huntington Drive to Azusa Avenue (Route 39). Outcome/Output: Construct three maintenance vehicle pullouts, one retaining wall, 20 freeway access gates, cable railing and textured paving to improve worker safety.	07-4010 SHOPP/11-12 \$1,502,000 0700000502 4 267004	2011-12 302-0042 SHA 20.20.201.230	\$900,000
6 \$930,000 San Diego 11-SD-Var Var	In San Diego County, on Routes 5, 8, 15, 163 and 805. <u>Outcome/Output</u> : Replace overhead and roadside signs at 53 locations to update access point information that has changed since relinquishment of two former routes; to upgrade sign panel materials for increased visibility and legibility; and to provide exit numbering information.	11-0765 SHOPP/11-12 \$2,239,000 1100000370 4 291704	2011-12 302-0890 FTF 20.20.201.170	\$930,000

		22110		
Project # Allocation Amount County Dist-Co-Rte	Location	PPNO Program/Year Prgm'd Amount Project ID Adv Phase	Budget Year Item#	Amount by
Postmile 2 5h (4) Projects	Project Description	EA	Fund Type	Fund Type ution FP-11-22
	Amended into the SHOPP by Department Action		Resor	ulion FF-11-22
8 \$930,000 Humboldt 01-Hum-101 R45.9/R47.6	Near Stafford, from Jordan Road to Stafford Road. <u>Outcome/Output</u> : Place two inches of Open Graded Friction Course asphalt concrete to reduce the frequency and severity of run off the road, wet weather collisions.	01-2296 SHOPP/11-12 \$880,000 0100020104 4 498804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$19,000 \$911,000
Project #		PPNO		
Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item# Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally	y Administered STIP Projects off the State Highway System		Resc	olution FP-11-23
1 \$21,000 Lake County <u>LAPC</u> 01-Lake	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP Match) (A six-month time extension for R/W was approved at the June 2011 CTC meeting and expires on December 31, 2011.)	01-3070 RIP / 10-11 PS&E \$17,000 R/W \$4,000	2011-12 101-0042 SHA 20.30.600.620	\$21,000
	(Contributions from other sources: \$96,000.)	0100000496		
	Outcome/Output: Reduce flooding, increase the safety of the road, reduce traveler delays, improve trip quality, and increase trip reliability.			
2 \$400,000 Tehama County Tehama LTC 02-Tehama	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) (A six-month time extension was approved at the June 2011	02-2148 RIP / 10-11 PS&E \$102,000 R/W	2011-12 101-0042 SHA 20.30.600.620	\$400,000
02-1 enama	CTC meeting and expires on December 31, 2011.) (Contributions from other sources: \$9,766,000.)	\$48,000 CONST \$250,000	20.30.000.020	
	Outcome/Output: Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	0200000351		
Project #		PPNO		
Allocation Amount Recipient RTPA/CTC	Project Title Location	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by
District-County 2.5c.(3) Locally	Project Description Administered STIP Transportation Enhancement Projects	Project ID	Program Code	Fund Type Jution FP-11-23
off the	State Highway System		11050	, action 11 11 20
3 \$50,000 Mendocino County <u>MCOG</u> 01-Mendocino	Branscomb Road Bridge. Near Laytonville, along Branscomb Road (County Road 429), at Post Mile (PM) 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.	01-4517 RIP TE / 11-12 PA&ED \$50,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	\$50,000
	Outcome/Output: This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.			
4 \$20,000 Mendocino County <u>MCOG</u> 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping.	01-4518 RIP TE / 11-12 PA&ED \$20,000 0112000168	2011-12 101-0890 FTF 20.30.600.731	\$20,000
	<u>Outcome/Output</u> : This project will improve safety and enhance transportation for pedestrians and bicyclists.	2200.00		

Project Allocation Recipi RTPA/0 District-C	Amount ient CTC County	Project Title Location Project Description Administered STIP Transportation Enhancement Projects	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	off the	State Highway System			
5 \$1,928 City of Be <u>MT0</u> 04-Alan	erkeley <u>C</u>	Bay Trail Extension - Segment One. In Berkeley, at the Berkeley Marina. Construct 2,700 linear feet of paved bicycle/pedestrian trail. (A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.)	04-2100G RIP TE / 10-11 CONST \$1,928,000 0400020957	2011-12 101-0890 FTF 20.30.600.731	\$1,928,000
		(Concurrent Future Consideration of Funding – Resolution E-11-88; December 2011.)			
		(Contributions from other sources: \$313,000.)			
		Outcome/Output: This project will provide a 1.3-mile trail for bicycles, pedestrians, and wheelchairs that will take users from the main spine of the Bay Trail at West Frontage Road out to Eastshore State Park, the Berkeley Marina and the Bay shoreline. Segment 1 of the project will enhance the Bay Trail by providing a non-motorized transportation facility from the main spine of the Bay Trail along West Frontage Road out to the public shoreline access point at the South Sailing Basin.			
6 \$355,0 City of El F Roble SLOC 05-San Obis	Paso de es :OG Luis	South River Road Bike and Pedestrian Path. In Paso Robles, on South River Road from Navajo Road to Creston Road. Class I bike and pedestrian path. (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-32.)	05-1978 RIP TE / 10-11 CONST \$355,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	\$355,000
		Outcome/Output: There is currently a 2,800 linear foot gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.			
7 \$800,0 City of El F Roble SLOC 05-San	Paso de es :OG Luis	South River Road Bike and Pedestrian Path Phase 2. In Paso Robles, on South River Road, from Navajo Road to 1,800 feet north of Navajo Road. Construct Class I bicycle and pedestrian path. (Contributions from other sources: \$101,000.)	05-1978A RIP TE / 10-11 CONST \$800,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	\$800,000
Obis	ро	Outcome/Output: There is currently a 2800 LF gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.			
8 \$251,0 City of S <u>COF0</u> 06-Fre	Selma CG	Selma Bicycle Improvements. In Selma, on West Front Street and Golden State Boulevard between Todd Street and Chicago Canal in the city of Selma. Construct Class I bicycle path and Class II bike lanes.	06-B002P RIP TE / 11-12 CONST \$251,000 0612000135	2011-12 101-0890 FTF 20.30.600.731	\$251,000
		(Allocation funded from 2011-12 TE Reserve PPNO B002.) Outcome/Output: Construct 2.6 miles of bike/pedestrian	22.200.100		
9 \$34,0 City of <u>KCO</u> 06-Ke	Taft)G	Facilities and increase mobility. Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to "Rails to Trails". Construct pedestrian and bicycle Improvements. (Contributions from other sources: \$5,000.)	06-6555 RIP TE / 11-12 PA&ED \$14,000 \$34,000	2011-12 101-0890 FTF 20.30.600.731	\$34,000
		Outcome/Output: New landscaped bike and pedestrian path resulting in approximately 1,600 feet of bike/pedestrian facilities.	PS&E \$20,000 \$0 0612000120		

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally	y Administered STIP Transportation Enhancement Projects State Highway System	•		lution FP-11-23
10 \$565,000 City of California City <u>KCOG</u> 09-Kern	California City Boulevard Pedestrian Improvements. In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements. (Contributions from other sources: \$73,000.) (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-12.)	09-2520 RIP TE / 10-11 CONST \$565,000 0900020027	2011-12 101-0890 FTF 20.30.600.731	\$565,000
	Outcome/Output: The project will construct approximately one mile of sidewalk along with ADA compliant ramps to provide greater pedestrian safety.			
11 \$141,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson in the Kennedy Tailing Wheels Park. Erect a building similar in shape and size to the original building that housed one of several Kennedy Mine Tailing Wheels. (Allocation funded from FY 2011-12 TE Reserve PPNO 0015.)	10-0015A RIP TE / 11-12 PA&ED \$141,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	\$141,000
	Outcome/Output: The project enhances the opportunity for all who travel along SR 49/88 to experience the unique grandeur of the remaining tailing wheel, the lore of hard rock mining, and the area's rich history.			
12 \$27,000 San Diego County <u>SANDAG</u> 11-San Diego	Sweetwater Bikeway – Plaza Bonita Segment. In the city of National City and the unincorporated San Diego County, from approximately 2,000 feet north of the Bonita Mesa Road/Plaza Bonita Road intersection to approximately 400 feet south of the same intersection. Construct Class I bike path.	11-7421X RIP TE/11-12 PA&ED \$27,000 1112000056	2011-12 101-0042 SHA 101-0890	\$3,097 \$23,903
	(Allocation funded from FY 2011-12 TE Reserve PPNO 7421.) Outcome/Output: The project is a segment of a 24-mile planned Class I regional bike path route around San Diego		FTF 20.30.600.731	
13	Bay. The route will serve both the recreational and commuter bicyclist needs.			
\$273,000 Orange County OCTA 12-Orange	17 th Street Median Landscaping. 17 th Street from Prospect Avenue to Newport Avenue in the county of Orange. Installation of irrigation system & planting in constructed raised medians & existing parkways.	12-2135U RIP TE / 11-12 CONST \$273,000 1212000006	2011-12 101-0890 FTF 20.30.600.731	\$273,000
	(Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from other sources: \$352,000.)			
	Outcome/Output: Provide 1.1 miles of landscaped improvements on 17 th Street.			_
Project #		PPNO		

Project # Allocation Amount Recipient RTPA/CTC District-County	ration Amount Progra Recipient Project Title Ph RETPA/CTC Location Prgm'd		Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local S	STIP Planning, Programming and Monitoring Projects		Resolu	ution FP-11-23
14 \$17,000 Alpine County Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/11-12 CONST \$17,000 1012000081	2011-12 101-0042 SHA 20.30.600.670	\$17,000

Droinet #		PPNO		
Project # Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
2.5c.(3) Local S	TIP Planning, Programming and Monitoring Projects		Resolu	ution FP-11-23
15				
\$57,000	Planning, Programming and Monitoring	10-B1950		
		RIP/11-12	2011-12	
Amador County		CONST	101-0042	\$57,00
Transportation		\$57,000	SHA	
Commission		1012000088	20.30.600.670	
Amador CTC				
10-Amador				
16				
\$78,000	Planning, Programming and Monitoring	10-4957		
		RIP/11-12	2011-12	
Mariposa County		CONST	101-0042	\$78,00
Transportation		\$78,000	SHA	
Commission		1012000108	20.30.600.670	
Mariposa LTC				
10-Mariposa				
17	Diaming Dragramming and Manitaring	10-9953		
\$606,000	Planning, Programming and Monitoring	70-9953 RIP/11-12	2011-12	
Ctanialaua		CONST	101-0042	#606.00
Stanislaus			101-0042 SHA	\$606,00
Council of		\$606,000 1012000094	SHA 20.30.600.670	
Governments		1012000094	20.30.000.070	
<u>StanCOG</u> 10-Stanislaus				
10-Stariisiaus				
Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Administered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)		Resolu	ıtion FP-11-24
1 \$494,000 City of Anaheim OCTA 12-Orange	Edison Right of Way Bike Path. Within the Southern California Edison easement located west of Magnolia Avenue, from Lola Avenue in the City of Stanton to Broadway. Construct Class I pedestrian and bicycle trail.	12-2135V RIP TE / 11-12 CONST \$195,000	2011-12 101-0890 FTF 20.30.600.731	\$494,000
	(Allocation funded from FY 2011-12 and FY 2012-13 TE Reserve PPNO 2134.) (Contributions from other sources: \$504,864.)	RIP TE / 12-13 CONST \$299,000 1200020327		
	Outcome/Output: Provide 0.9 mile of Class 1 pedestrian and bicycle trail.			

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Project Resolution FP-1				
1 \$245,000 City of Cupertino <u>MTC</u> 04-Santa Clara	Stevens Creek Corridor Park & Restoration Project, Phase 2. Extend the regional multi-use Stevens Creek Trail, restore 1,800 feet of riverine and riparian habitat along Stevens Creek, and open 5 acres of parkland to the public. Over 2 acres of native riparian, wetland and oak woodland plantings will be installed, a local orchard restored, and wildlife habitat improved. (Contribution from other sources: \$2,450,000.)	EEM / 10-11 \$245,000 20-35	2010-11 101-0183 EEM 20.30.207.811	\$245,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplem	ental Funds for Previously Voted Projects			Resolution	on FA-11-08
1 \$80,000 Department of Transportation Lake 01-Lak-29 10.9/11.3	Near Middletown, 0.2 mile south to 0.2 mile north of Hidden Valley Road. Outcome/Output: Channelize intersection to reduce the number and severity of collisions. Supplemental funds needed to closeout construction contract. Total Revised Amount: \$1,273,000	01-3049 SHOPP 2006-07 302-0042 SHA 302-0890 FTF 20.20.201.010 0100000248 4 461604 SHOPP	\$119,500 \$1,073,500		\$119,500 \$1,073,500
		2011-12 302-0042 SHA		\$8,000	\$8,000
		302-0890 FTF 20.20.201.010		\$72,000	\$72,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects Resolution FA-11-09				ion FA-11-09	

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects Resolution FA-11-09					
Department of Transportation San Diego 11-SD-5 R22.3	In the city of San Diego, at Clairemont Drive. Outcome/Output: Overlay the bridge deck and replace joint seals on one bridge to extend the bridge service life. Supplemental funds needed to award construction contract. Total Revised Amount: \$882,000	11-1015 SHOPP 2009-10 302-0042 SHA 20.20.201.119 1100000783 4 403304	\$590,000		\$590,000
	Total Nevised Amount. \$002,000	SHOPP 2011-12 302-0042 SHA 20.20.201.119		\$292,000	\$292,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Suppleme	ntal Funds for Previously Voted Projects			Resolut	ion FA-11-10
Department of a Transportation Cos Angeles 07-LA-91 R6.4/12.0	n the city of Los Angeles, at the Route 110 connector Bridge #53-2549H and in Long Beach at Route 710 Bridges # 53-2142 and 53-2144K. Outcome/Output: Rehabilitate three bridges to extend the service life of the structures. Supplemental funds needed to award construction contract.	07-3922 SHOPP 2011-12 302-0890 FTF 20.20.201.110 0700001841 4 260504	\$1,800,000		\$1,800,000
٦	Fotal Revised Amount: \$2,346,000	SHOPP 2011-12 302-0890 FTF 20.20.201.110		\$546,000	\$546,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type Program Codes Project ID EA	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
Postmile	Reason for Supplemental Funds			, p c	T dild Typo

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type Program Codes Project ID EA	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(4) Financial A	Allocation Amendment for CMIA/STIP Project – Sup	plemental Funds		Resolut	tion FA-11-11
1 \$5,000,000 Department of Transportation OCTA Orange 12S-Ora-91 9.1/15.6	In Anaheim, widen one lane in each direction from SR-55 (Lakeview Avenue) to Weir Canyon Road. Outcome/Output: Construct 13 lane miles of freeway and 1.5 miles of sound wall. (Supplemental funds are needed to complete construction.) Total Revised Amount: \$61,346,000	12-4598A 2010-11 304-6058 TFA 20.20.075.600 2010-11 304-6055 CMIA 20.20.721.000 1200000140 4 0G3304	\$38,409,000 \$17,937,000	\$5,000,000	\$43,409,000 \$17,937,00

Project#		PPNO		
Amount		Program/Year	Budget Year	
County	Location	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv. Phase	Fund Type	Amount by
Postmile	Allocation History	EA	Program Code	Fund Type
2.5f. Informa	tional Report – Emergency G-11 Allocations (2.5f.(1))			
1				
\$560,000	Near Forest Glen, at 0.6 mile east of Laurel Road. An existing	02-3475	2010-11	
	rock buttress retaining a previous slide area has become	SHOPP/11-12	302-0042	\$560,000
Trinity	unstable causing heaving and displacement in the roadway at	0212000027	SHA	
02U-Tri-36 4.5	various locations. This project is to remove and reconstruct the	4 4E7304	20.20.201.130	
4.5	rock buttress, grade and stabilize slope, improve drainage	467304		
	facilities and repair damaged pavement.	Emergency		
	Initial G-11 Allocation 10/05/11: \$ 560,000	Linergency		
	(Additional \$16,000 was allocated for right of way			
	purposes).			
2				
\$3,400,000	In Yuba City, at the Feather River Bridge (Bridge #18-0009). The	03-8125	2010-11	
	March 2011 high water flows accelerated the scouring of this	SHOPP/10-11	302-0042	\$3,400,000
Sutter	bridge to the point where there was approximately 19 feet of	0300020737	SHA	
03U-Sut-20	exposed piles under the footing to Pier 22. The structure was	4	20.20.201.130	
17.0	monitored 24 hours a day for movement. Initial allocation was to	2F6804		
	add additional piles, pile cap and new seal coarse at Pier 22. A temporary coffer dam and a trestle were necessary to provide	Emergency		
	access to the site. The first supplemental allocation was to retrofit	Emergency		
	other piers (19, 20, and 21) due to changing river dynamics and			
	potential for extensive river bank erosion. This supplemental			
	allocation is necessary for additional rock slope protection			
	upstream from the structure, additional scour protection at Pier			
	21, environmental mitigation, and repair of a Yuba City parking lot			
	used and damaged by heavy equipments during construction.			
	Initial G-11 Allocation 04/28/11: \$ 7,000,000			
	Supplemental G-11 Allocation 05/26/11: \$ 2,700,000			
	Supplemental G-11 Allocation 10/26/11: \$ 3,400,000			
	Revised Allocation: \$13,100,000			
	(Additional \$300,000 was allocated for right of way purposes).			

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item# Fund Type Program Code	Amount by Fund Type
3 \$4,000,000 Marin 04U-Mrn-1 2.6	Near Mill Valley, at 0.6 mile south of Panoramic Highway. As a result of last winter storms, a slipout created settlement on the roadway at this location. In August 2011, further settlement caused the buckling and separation of an existing culvert allowing culvert flows to seep out and further exacerbate the slipout movement. This project is to construct Cast-in-Drilled Hole (CIDH) pile wall to stabilize the roadway slope and repair the damaged culvert prior to the onset of the next winter season.	04-0174B SHOPP/11-12 0400020872 4 1SS074 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$4,000,000
4 \$1,200,000 Santa Clara 04U-SCI-880 1.8	Initial G-11 Allocation 10/26/11: \$4,000,000 (Additional \$50,000 was allocated for right of way purposes). In San Jose, at Park Avenue. Groundwater is seeping out between two northbound lanes at this location and causing the concrete pavement to breakup and drop due to loss of base material. This project is to reconstruct the under-drain trench and drainage, replace permeable blanket, and reconstruct the pavement.	04-0408Q SHOPP/11-12 0412000214 4 4G1504 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,200,000
5 \$500,000 San Mateo 04U-SM-35 28.9	Initial G-11 Allocation 10/18/11: \$1,200,000 In Daly City, at 0.3 mile north of Route 1. A drainage pipe failure due to last winter heavy rainstorms caused the slope to fail along Higate Drive below the highway. The slope damage was recently discovered by Maintenance crews. This project is to reconstruct the slope with rock slope protection (RSP) and repair the damaged 18-inch drainage pipe.	SHOPP/11-12 0412000110 4	2010-11 302-0042 SHA 20.20.201.130	\$500,000
6 \$900,000 San Mateo 04U-SM-280 6.7	Initial G-11 Allocation 10/05/11: \$500,000 Near Woodside, at Edgewood Road. Following heavy March 2011 rain, several sinkholes began to appear at this location. Recent inspection of the 54-inch, 400-foot long corrugated metal pipe (CMP) culvert at the Edgewood Road ramps revealed a rotted invert and a failed pipe. This project is to replace the failed culvert and backfill the sinkhole areas.	04-0680A SHOPP/11-12 0400021173 4 1SS274 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$900,000
7 \$770,000 Los Angeles 07U-LA-2 40.3/61.6	Initial G-11 Allocation 10/18/11: \$900,000 In the Angeles National Forest. At Postmile (PM) 40.3 and also at PM 61.5. Late December 2010 storms saturated the hillside causing the steep slopes to fail at two locations (PM 40.3 and 61.5). Initial allocation was to excavate the slide material, rebuild the slopes and repair the roadway. The fill slope at PM 61.5 continued to expand requiring additional excavation, more backfill material and larger roadway repairs than was originally estimated resulting in the need for the first supplemental allocation. This supplemental allocation is due to environmental delays, unanticipated soil conditions and extensive erosion control measures.	07-4443 SHOPP/10-11 0700021188 4 3X4204 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	\$88,300 \$681,700
	Initial G-11 Allocation 05/04/11: \$2,900,000 Supplemental G-11 Allocation 07/11/11: \$652,000 Supplemental G-11 Allocation 10/24/11: \$770,000 Revised Allocation: \$4,322,000 (Additional \$777,000 was allocated for right of way purposes).			
8 \$275,000 San Bernardino 08U-SBd-18 114.0	Near Adelanto, one mile east of Oasis Road. On September 21, 2011, two sinkholes were discovered at this location. A damaged 48-inch corrugated steel pipe culvert is found to be the cause of the sinkholes. This project is to replace the damaged culvert, repair the roadway, and conduct traffic control as necessary.		2010-11 302-0042 SHA 20.20.201.130	\$275,000
	Initial G-11 Allocation 10/05/11: \$275,000	Emergency		

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
9 \$750,000 San Bernardino 08U-SBd-38 23.5/24.0	Near Angelus Oaks, in the San Bernardino National Forest. On September 19, 2011, a tanker truck transporting approximately 8,200 gallons of gasoline overturned at this location. Approximately 6,000 gallons spilled out and contaminated the soil on the north side of the highway. This project is to excavate portions of the shoulder and roadway in order to remove the contaminated soil and replace with clean soil including paving. Initial G-11 Allocation 10/05/11: \$750,000	08-0204T SHOPP/11-12 0812000127 4 0R6104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$750,000
10 \$600,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. Initial project was to install debris racks, bore and jack replacement drainage pipes, construct access road, and repair damaged culverts. The first supplemental allocation was due to new discoveries during construction that required roadway realignment and additional backfill for sinkholes that developed during drainage pipe installation. This supplemental allocation is due to excess soil material on the site that needs removal and additional erosion control measures requested by environmental agencies. Initial G-11 Allocation 02/15/11: \$6,000,000 Supplemental G-11 Allocation 07/29/11: \$1,000,000 Supplemental G-11 Allocation 10/20/11: \$600,000 Revised Allocation: \$7,600,000	08-0255J SHOPP/10-11 0800020386 4 0Q5404 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	\$69,000 \$531,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Repo	ort – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.	5f.(3))		
1				
\$1,504,000	Near Lebec, from 0.2 mile north to 0.9 mile north of Fort Tejon	06-6463	2010-11	
, , ,	Overcrossing. Outcome/Output: Construct thrie-beam median	SHOPP/11-12	302-0042	\$30,000
Kern	barrier to reduce collisions and improve safety along 3.5	\$1,636,000	SHA	
06S-Ker-5	roadway centerline miles.	0600000295	302-0890	\$1,474,000
69.6/73.1		4	FTF	
	Allocation date: 09/22/2011	0L2204	20.20.201.010	
2			221211	
\$3,539,000	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile	06-6429	2010-11	#0 F00 000
17	east of Lakeview Wash Bridge. Outcome/Output: Widen	SHOPP/11-12	302-0890 FTF	\$3,539,000
Kern	shoulders and add rumble strips to reduce collisions and improve	\$3,564,000 0600000187	20.20.201.010	
06S-Ker-119 4.7/8.5	safety along 3.8 roadway centerline miles.	4	20.20.201.010	
4.770.5	Allocation date: 10/04/2011	0J5204		

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	Info	rmational	Report -	- Minor Cons	struction Program – Resolution G-05-05	Delegated A	Allocations (2.5f.(4))	
1	04	Nap	29	36.9/38.1	Remove and replace asphalt concrete surfacing in downtown Calistoga from Junction Route 128 to Silverado Trail.	0G5304	201.121	\$1,000,000	\$803,000
2	04	Nap	128	4.0/4.6	Overlay asphalt concrete and replace culvert drainage aprons.	4C3514	201.121	\$700,000	\$624,000
3	06	Fre	99	Var	Install vehicle detection systems at various locations.	0M7604	201.315	\$984,000	\$845,000
4	06	Kin	5	19.1	Relocate two changeable message signs, construct maintenance vehicle pullouts to allow maintenance personnel safe access and install metal beam guardrail.	0L8004	201.235	\$625,000	\$680,000
5	10	Tuo	108	58.8	Construct soldier pile wall to mitigate erosion.	0S2404	201.150	\$650,000	\$755,000

		PPNO		
Project #		Program/Year		
Allocation Amount		Phase		
Recipient		Prgm'd Amount	Budget Year	
RTPA/CTC	Project Title	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5g.(1a) Propositio	n 1B – State Administered CMIA Project on the State Highw	vay System	Resolution CMI	A-A-1112-016
1				
\$40,200,000	Mira Mesa Direct Access Ramp.			
	In San Diego from Carroll Canyon Road Overcrossing to	11-0661E	004-6055	\$8,000,000
Department of	0.5 mile north of Mira Mesa Boulevard Undercrossing.	CMIA/10-11	CMIA	
Transportation	Construct direct access ramp and transit station.	CONST ENG	0011 10	
SANDAG	F' 1 B ' 1 B 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$8,000,000	2011-12	400 000 000
San Diego	Final Project Development: N/A	CONST	304-6055	\$32,200,000
11S-SD-15	Final Diabt of Man.	\$32,200,000	CMIA	
M15.0/M16.4	Final Right of Way: N/A	1100000454	20.20.721.000	
	(Project Scope is consistent with the concurrent baseline	4 2T0951		
	agreement approved under Resolution CMIA-P-1011-01B in	210931		
	August 2011.)			
	August 2011.)			
	(Future Consideration of Funding – Resolution E-09-44,			
	June 2009.)			
	ounc 2000.)			
	(Contributions from local sources: \$18,800,000.)			
	Outcome/Output: This project will provide direct access to			
	the Interstate 15 (I-15) Managed lanes facility for buses,			
	HOV's, and FasTrak users, and facilitate transit operations			
	along the I-15 corridor and within the Mira Mesa/Scripps			
	Ranch community.			
2	•			
\$37,947,000	I-805 HOV/Managed Lanes – South (SR54 to SR94)			
	In San Diego and National City from 0.6 mile north of Route	11-0730A	004-6055	\$2,000,000
Department of	805/54 separation to 0.2 mile north of Federal Boulevard	CMIA/11-12	CMIA	
Transportation	Undercrossing. Construct two express/HOV lanes.	CONST ENG		
SANDAG		\$2,000,000	2011-12	
San Diego	Final Project Development: N/A	CONST	304-6055	\$35,947,000
11S-SD-805	E. 1511. CW. NV	\$35,947,000	CMIA	
9.4/13.8	Final Right of Way: N/A	1100020049	20.20.721.000	
	(Project Scane is consistent with the consurrent heading	4 2T1801		
	(Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in	211001		
	August 2011.)			
	(Concurrent Future Consideration of Funding – Resolution			
	E-11-87, December 2011.)			
	2 · · · · · · · · · · · · · · · · · · ·			
	Outcome/Output: Construct two HOV/Express lanes in			
	Median, one in each direction.			

	Project Title Project Description Project Funding tion 1B – State-Administered Multi-Funded STIP/CMIA Projected Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA		Amount by Fund Type MIA-A-1112-019 olution FP-11-26
1 \$23,760,000 Department of Transportation <u>StanCOG</u> Stanislaus 10N-Sta-219 2.9/4.9	State Route 219 Widening – Phase 2. Near Salida, on Route 219 from Morrow Road to Route 108. Widen to 4 lanes. Final Project Development: (RIP) Support Estimate: \$ 3,100,000 Programmed Amount: \$ 2,000,000 Adjustment: \$ 1,100,000 (Debit) Final Right of Way: (RIP) Right of Way Estimate: \$19,781,000 Programmed Amount: \$ 19,000,000 Adjustment: \$ 0 (< 20%) (An eight-month time extension for CON was approved at the June 2011 CTC meeting and expires on February 28, 2012.) (Future Consideration of Funding under Resolution E-04-16; August 2004.) (Concurrent CMIA Program amendment under Resolution CMIA-PA-1112-017; December 2011.) (Project scope is consistent with the baseline agreement approved under Resolution CMIA-PA-0708-015 in June 2008.) (Contributions from other sources: \$4,480,000.) Outcome/Output: Daily Travel Time Savings of 1,302 hours. Peak Period Time Savings of 51,851 minutes.	10-9940C RIP / 10-11 CONST ENG \$3,550,000 \$4,300,000 CONST \$4,947,000 CMIA/10-11 CONST \$18,813,000 1000000013 4 0A8724	2010-11 304-6058 TFA 20.20.075.600 2011-12 304-6055 CMIA 20.20.721.000	\$4,947,000 \$18,813,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition	on 1B – Locally Administered CMIA Project on the State Hig	gnway System	Resolution C	MIA-A-1112-017
1 \$9,500,000 El Dorado County Department of Transportation <u>SACOG</u> El Dorado 03N-ED-50 2.9/5.2	US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road. In El Dorado County on Route 50 from Bass Lake Road to Cambridge Road. Construct HOV lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Future Consideration of Funding – Resolution E-08-12, September 2008.) (Contributions from local sources: \$10,600,000.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours.	03-3283B CMIA/11-12 CONST \$9,500,000 0300000451 4CONL 3A7124	2011-12 304-6055 CMIA 20.20.721.000	\$9,500,000

Project #		EA		Allocation
Allocation Amount		PPNO		Amount
Recipient		Program/Year		
RTPA/CTC	Project Title	PA&ED		State
District-County	Location	PS&E	Budget Year	Federal
Legislative	Project Description	R/W	Item #	
Districts	Project Funding	CONST	Program Code	Total Amount
2.5g.(1e) Finance	cial Allocation Amendment - Proposition 1B - Locally Administe	ered CMIA	Resolution CMI	A-AA-1112-010
Projec	ts off the State Highway System	Amen	ding Resolution CM	1IA-A-0708-003
1				
\$1,500,000	In Sacramento, on White Rock Road from Grant Line Road to	928802	2007-08	\$1,500,000
\$1,200,000	Prairie City Road. Widen from 2 to 4 lanes.	03-3161	104-6055	\$1,200,000
		CMIA / 07-08	20.30.721.000	
Sacramento	(Future CMIA: \$22,000,000. Construction to start 5/2011.)	\$1,500,000		
County		\$1,200,000		\$
<u>SACOG</u>	Amend Resolutions CMIA-A-0708-003 to de-allocate	\$0		
03-Sacramento	\$300,000 in CMIA PA&ED to reflect expenditures.	\$0		
Senate: 1		\$0		
Assembly: 10	Outcome/Output: 2679 estimated daily vehicle hours saved.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item# Fund Type Program Code	Amount by Fund Type
	on 1B – State Administered Multi-Program CMIA/SLPP Projects te Highway System	Amon	Resolution CMI ding Resolution CN	
on the Sta	te nighway System	Amen		P1B-AA-1112-04
		Ame	nding Resolution S	
1 \$29,284,000 \$20,755,000 Department of Transportation MTC Contra Costa 04N-CC-4 26.6/27.5	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from other sources: \$58,016,000 \$27,962,000.) Amend Resolutions CMIA-A-1112-006 and SLP1B-A-1112-02 to de-allocate \$8,529,000 CMIA CONST to reflect award savings Outcome/Output: The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.	04-0192H CMIA/10-11 CONST \$19,300,000 \$10,771,000 SLPP/10-11 CONST \$9,984,000 0400020039 4 2285E4	2010-11 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	\$19,300,000 \$10,771,000 \$9,984,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description on 1B –State Administered Route 99 Projects on the State Hi	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Propositi	on 1B –State Administered Route 99 Projects on the State Hi	gnway System	Resolution	199-A-1112-003
1 \$500,000 Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201. (Future Consideration of Funding – Resolution E-07-01, February 2007.) (This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.)	06-6480Y SR 99/11-12 PS&E \$500,000 0612000051 4 324511	004-6072 SR99 20.20.722.000	\$500,000
\$139,000,000	Outcome/Output: 40 acres of landscape planting. Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road.	10-5414 SR 99/11-12 CONST ENG	004-6072 SR99	\$12,000,000
Department of Transportation MCAG Merced 10N-Mer-99	(TCRP #104) Final Project Development Adjustment: Support Estimate: \$4,659,000	\$12,000,000 CONST \$127,000,000 1000000430	20.20.722.000	
4.6/10.5	Programmed Amount: \$5,617,000 Adjustment: \$ 0 <20%	4 415704	304-6072 SR99 20.20.722.000	\$127,000,000
	Final Right of Way Share Adjustment: Right of Way Estimate: \$26,720,000 Programmed Amount: \$25,870,000 Adjustment: \$0 <20%			
	(Related Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.)			
	(Future Consideration of Funding – Resolution E-07-04, March 2007.)			
2	Outcome/Output: Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.			
3 \$50,000,000 Department of Transportation	State Route 99 Widening in Manteca and San Joaquin Phase 1. In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes.	10-7634A SR 99/11-12 CONST ENG \$5,000,000	004-6072 SR99	\$5,000,000
SJCOG San Joaquin 10N-SJ-99 4.9/14.2	(Future Consideration of Funding – Resolution E-10-60, July 2010.)	CONST \$45,000,000 1000020440 4	2010-11 304-6072 SR99	\$45,000,000
	Outcome/Output: Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles).	0E6114	20.20.722.000	

Project #				
Allocation Amount		EA	Budget Year	
Recipient		PPNO	Item #	
RTPA/CTC	Location	Program/Year	Fund	
Dist-Co-Rte	Project Description	Phase	TypeProgram	Amount by
Postmile	Project Funding	Prgm'd Amount	Code	Fund Type
2.5g.(2b) Financi	al Allocation Amendment - Proposition 1B Route 99		Resolution R99	
State A	dministered Project on the State Highway System	Amen	ding Resolution R9	
			and Resolution R	99-A-0910-002
1				
\$24,500,000	In and near the city of Fresno, from Ashlan Avenue to 0.2 mile	442611		
\$20,770,000	north of Grantland Avenue.	06-6274A	2009-10	
<u>\$22,770,000</u>		SR 99 / 09-10	004-6072	\$3,500,000
	Final Project Development Adjustment: N/A	CONST ENG	SR99	
Department of	Final Right of Way Share Adjustment: N/A	\$3,500,000		
Transportation	(D.) 00 A (D.) (C.) D00 D4 0040 0051)	CONOT	2009-10	\$21,000,000
COFCG	(Route 99 Amendment [Resolution R99-PA-0910-005].)	CONST	304-6072	\$17,270,000
Fresno	(050A 5 (150004000/L)))	\$21,000,000	SR9920.20.72	
06S-Fre-99	(CEQA – Exempt [PRC21080(b)])	\$17,270,000	2.000	
26.7/30.6	BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO	DAGED		
	FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING	<u>PA&ED</u>		¢500.000
	BECOME AVAILABLE PRIOR TO AWARD.	<u>\$500,000</u>		<u>\$500,000</u>
	(Sovings of \$2 720 000 CONST to be returned to the SP 00	DOSE		
	(Savings of \$3,730,000 CONST to be returned to the SR 99 Corridor Bond program.)	<u>PS&E</u> \$1.500.000		\$1,500,000
	Corridor Bond program.)	<u>\$1,500,000</u>		<u>\$1,500,000</u>
	Amend Resolution R99-A-0910-002 to de-allocate			
	\$3,730,000 CONST to reflect award savings.			
	45,750,000 CONST to reflect award savings.			
	Amend Resolution R99-AA-1011-008 to allocate \$500,000			
	PA&ED and \$1,500,000 PS&E.			
	Outcome/Output: This project proposes to construct 7.8 new			
	miles of lanes. This improvement will save 1,795 daily vehicle			
	hours of delay.			
1	•			

	•			
Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
	cial Allocation Amendment - Proposition 1B - Traffic Light ronization Program	Amond	Resolution TLS1E ing Resolution TLS1	
1	Tomzation Frogram	Amena	ing Resolution 1231	D-A-0009-001
\$266,000 \$265,024 City of San Marcos 11-San Diego SANDAG	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. Outcome/Output: Enable ITS surveillance and traffic coordination through the installation of fiber optic interconnection and CCTV surveillance cameras along Rancho Santa Fe Road. Total Construction Cost: \$336,000	11-212924 \$266,000 \$265,024 CONST	2008-09 104-6064 TLSP	\$266,000 \$265,024
2	Amend Resolution TLS1B-A-0809-001 to de-allocate \$976 to reflect award savings.	11-212934	2008-09	
\$267,000 \$183,182 City of Vista 11-San Diego SANDAG	In Vista, on South Melrose Drive, from Sunset Drive to the southern city limits. Outcome/Output: Install 2.74 miles of fiber optic cable and synchronize eight signalized intersections along South Melrose Drive. Total Construction Cost: \$321,000	\$267,000 \$183,182 CONST	104-6064 TLSP	\$267,000 \$183,182
3	Amend Resolution TLS1B-A-0809-001 to de-allocate \$83,818 to reflect award savings.			
\$161,000 \$155,574 City of Vista 11-San Diego	In Vista, on North Santa Fe Avenue, between Vista Village Drive and Osborne Street. <u>Outcome/Output:</u> Install 3.55 miles of fiber optic cable and synchronize 11 signalized intersections along North Santa Fe Drive.	11-212944 \$161,000 \$155,574 CONST	2008-09 104-6064 TLSP	\$161,000 \$155,574
SANDAG	Total Construction Cost: \$201,000 Amend Resolution TLS1B-A-0809-001 to de-allocate \$5,426 to reflect award savings.			

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type	
2.5g.(7a) Financial Allocation Amendment - Proposition 1B - Traffic Light		Amond	Resolution TLS1B-AA-1112-001 nending Resolution TLS1B-A-0809-001		
4	ronization Program	Amena	ing Resolution 1231	D-A-0609-001	
\$718,000 \$632,494 San Diego County 11-San Diego SANDAG	In Bonita, on Bonita Road, from Central Avenue to Bonita Christian Center Drive and from Sweetwater Road to San Miguel Road, on Briarwood Road from SR 54 ramps to Sweetwater Road, on Central Avenue from Sweetwater Road to Bonita Road, and on Sweetwater Road, from Bonita Road to Central Avenue and from Valley Road to Willow Road. Outcome/Output: Implement coordination timing between fourteen signals along the subject 2.75 mile combined lengths of roadways.	11-212904 \$718,000 \$632,494 CONST	2008-09 104-6064 TLSP	\$ 718,000 \$ 632,494	
	Total Construction Cost: \$1,473,000				
	Amend Resolution TLS1B-A-0809-001 to de-allocate \$85,506 to reflect award savings.				

Project # Allocation Amount				
Recipient Agency		Dst-EA	Budget Year	
Dst-County		Prgm'd Amt	Item #	Amount by
RTPA/MPO	Corridor Name / Project Location	Phase	Fund Type	Fund Type
	al Allocation Amendment - Proposition 1B - Traffic Light Sync		Resolution TLS1E	
	m (TLSP)		ling Resolution TLS1	
1			U	
\$1,165,000	In Roseville, on Eureka Way from Willis Road to Sierra	03-0L1914	2008-09	
\$912,414	College Boulevard, on Sierra College Boulevard to the		104-6064	\$1,165,000
	Sacramento County line, on Lead Hill Boulevard from North	\$1,165,000	TLSP	\$912,414
City of Roseville	Sunrise Boulevard to East Roseville Parkway, on Cirby Way	\$912,414		
03-Placer	from Orlando Avenue to Old Auburn Road and on Rocky	CONST		
SACOG	Ridge Drive from East Roseville Parkway to South Cirby Way. Outcome/Output: Improve signal timing and			
	coordination on 5 major arterials using the new 2070			
	controllers and upgraded ITS equipment: Upgrade existing			
	signalized intersections with ITS equipment and utilize			
	signalized intersections that have recently been upgraded			
	with 2070 controllers; install fiber optic cable to optimize			
	traffic signal communications and improve the performance of			
	the roadway system; and install CMS to allow the traveling			
	public to make informed decisions regarding their travel			
	options.			
	Total Construction Cost: \$1,294,000.			
	Amend Resolution TLS1B-A-0809-002 to de-allocate			
	\$252,586 to reflect award savings.			
2				
\$90,000	In Hanford, on 12 th Avenue, from Hanford-Armona to Home	06-4C2724	2008-09	
\$76,126	Depot, and Lacey Boulevard from 11 th Avenue to 12 th		104-6064	\$90,000
0	Avenue, and 11 th Avenue from Hanford-Armona Road to	\$90,000	TLSP	\$76,126
City of Hanford 06-Kings	Grangeville Boulevard. <u>Outcome/Output</u> : Reduce the number of accidents as verified by previous coordination	\$76,126 CONST		
KCAG	projects in similar jurisdictions, reduce delays, reduce	CONST		
ROAG	emissions, and other related benefits.			
	Total Construction Cost: \$160,000.			
	Amend Resolution TLS1B-A-0809-002 to de-allocate			
	\$13,874 to reflect award savings.			

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7c) Financia	al Allocation Amendment - Proposition 1B - Traffic Light Synch	ronization	Resolution TLS1	B-AA-1112-003,
Progran	n (TLSP)	Amer	nding Resolution TL	S1B-A-0809-003
1				
\$4,488,000	In Corona – ATMS Phase II. Outcome/Output: Interconnect	08-0G0404	2008-09	
\$4,424,021	and synchronize traffic signals and construct a regional		104-6064	\$4,488,000
	intelligent transportation system that improves traffic flow,	\$4,488,000	TLSP	\$4,424,021
City of Corona	reduces traffic delays and fuel consumption, and decreases	\$4,424,021		
08-Riv	emissions.	CONST		
RCTC	Total Construction Cost: \$5,511,000			
	Total Construction Cost. \$5,511,000			
	Amend Resolution TLS1B-A-0809-003 to de-allocate			
	\$63,979 to reflect award savings.			
2				
\$478,000	On Murieta Hot Springs Road. Outcome/Output: Replace	08-0G0414	2008-09	
\$335,387	existing signal controllers to improve traffic flow, reduce traffic		104-6064	\$478,000
,	delays, decrease emissions, and relieve congestion.	\$478,000	TLSP	\$335,387
City of Murrieta	•	\$335,386		
08-Riv	Total Construction Cost: \$597,000	CONST		
RCTC				
	Amend Resolution TLS1B-A-0809-003 to de-allocate			
	\$142,613 to reflect award savings.			
3				
\$640,000	In National City and Chula Vista – Interstate 805 Corridor.	11-212964	2008-09	****
\$447,268	Outcome/Output: Increase arterial operational efficiency and	0040.000	104-6064	\$640,000
0 Di	safety, enhance corridor mobility and reduce intersection	\$640,000	TLSP	\$447,268
San Diego Association of	delays.	\$447,268 CONST		
Governments	Total Construction Cost: \$790,000	CONST		
11-SD	Total Construction Cost. \$130,000			
SANDAG	Amend Resolution TLS1B-A-0809-003 to de-allocate			
0, 11, 15, 10	\$192,732 to reflect award savings.			
	T			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item# Fund Type	Amount by Fund Type
2.5g.(7d) Finance	cial Allocation Amendment - Proposition 1B - Traffic Light Syr	chronization	Resolution TLS1B	-AA-1112-004
O ()	am (TLSP)		ding Resolution TLS1	
4 \$500,000 \$414,111 City of Santa Clarita LACMTA 07- Los Angeles	In Santa Clarita. <u>Outcome/ Output</u> : Install wireless system detectors that will be integrated into the City's existing webbased traveler information system. This project will result in an average reduction of 48 incidents per year with potential savings of \$5,517,000, since it will provide advance information to users so that they can change their trip accordingly.	07-4U4164L \$500,000 \$414,111 CONST	2007-08 104-6064 TLSP	\$500,000 \$414,111
	Total Construction Cost: \$600,000. Amend Resolution TLS1B-A-0809-004 to de-allocate \$154,921 to reflect award savings.			

Projec					
Allocation Recipi RTPA/0 District-C	ient <u>CTC</u>	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by
		I Allocation Amendment - Proposition 1B - Traffic Light Sync		Resolution TLS1B-	Fund Type
2.3g.(7e)	Program			ng Resolution TLS1	
1 \$180,0 \$178,5 City of R Cordo SACO 03-S	319 ancho ova OG	In Rancho Cordova, on Folsom Boulevard. Outcome/ Output: The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles.	03-0L2001 \$180,000 \$178,319 CONST	2007-08 104-6064 TLSP	\$180,000 \$178,319
		Total Construction Cost: \$380,000.			
		Amend Resolution TLS1B-A-0809-006 to de-allocate \$1,680 to reflect award savings.			
2 \$300,0 \$162,8 City of ⁻ SJCC 10-San Jo	830 Tracy <u>OG</u>	In Tracy. <u>Outcome/Output</u> : The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. Total Construction Cost: \$400,000.	10-4A3174 \$300,000 \$162,830 CONST	2007-08 104-6064 TLSP	\$300,000 \$162,830
10-San J	oaquin	Amend Resolution TLS1B-A-0809-006 to de-allocate			
3 \$150,(\$111,2 City of T SJCC 10-San Jo	211 Fracy OG	\$137,170 to reflect award savings. In Tracy. Outcome/Output: The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard. Total Overall Construction Cost: \$160,000.	10-4A3184 \$150,000 \$111,211 CONST	2007-08 104-6064 TLSP	\$150,000 \$111,211
10 04110	ouquiii	Amend Resolution TLS1B-A-0809-006 to de-allocate \$38,790 to reflect award savings.			
4 \$120,(\$38,9 City of EI <u>SAND</u> 11- San	Cajon AG	In El Cajon. Outcome/ Output: The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. Total Construction Cost: \$120,000.	11-213004 \$120,000 \$38,956 CONST	2007-08 104-6064 TLSP	\$ 120,000 \$38,956
	ŭ	Amend Resolution TLS1B-A-0809-006 to de-allocate \$81,044 to reflect award savings.			
5 \$416,(\$270,(City of S <u>SAND</u> 11-San I	900 antee <u>AG</u>	In Santee. Outcome/Output Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion.	11-956553 \$416,000 \$270,900 CONST	2007-08 104-6064 TLSP	\$41 6,000 \$270,900
		Total Construction Cost: \$520,000.			
		Amend Resolution TLS1B-A-0809-006 to de-allocate \$145,100 to reflect award savings.			
6 \$116,4 \$80,6 City of S <u>SAND</u> 11-San I	Santee AG	In Santee. Outcome/Output: Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and.	11-956554 \$116,000 \$80,680 CONST	2007-08 104-6064 TLSP	\$ 116,000 \$80,680
		Total Construction Cost: \$145,000.			
		Amend Resolution TLS1B-A-0809-006 to de-allocate \$35,320 to reflect award savings.			

	Dst-FΔ	Rudget Year	
Project Location			Amount by
			Fund Type
	7		
ITS Expansion Phase II. In Sacramento, on Florin Road,	03-0L2124	2007-08	
	CONST		\$2.862.000
Camino Avenue, and 65 th Street/65 th Street Expressway			\$2,456,160
		1201	42 , 100, 100
	ψ <u>=</u> , 100, 100		
delaye and emissions and improve surety.			
Total Construction Cost: \$3,857,000.			
Amend Resolution TLS1B-A-0910-001 to de-allocate			
9405,040 to reflect award savings.			
In Culver City. Outcome/Output: Retiming all signalized	07-4U4174L		
locations. Benefits from a traffic signal optimization and			
			\$440,000
	,	ILSP	\$199,224
	\$199,224		
control network on major and secondary roadways.			
Total Construction Cost: \$550,000.			
Amend Resolution TLS1B-A-0910-001 to de-allocate \$240,776 to reflect award savings.			
	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65 th Street/65 th Street Expressway. Outcome/Output: Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety. Total Construction Cost: \$3,857,000. Amend Resolution TLS1B-A-0910-001 to de-allocate \$405,840 to reflect award savings. In Culver City. Outcome/Output: Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost rations that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways. Total Construction Cost: \$550,000. Amend Resolution TLS1B-A-0910-001 to de-allocate	Project Description Promosition 1B - ight Synchronization Program Projects ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65 th Street/65 th Street Expressway. Outcome/Output: Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety. Total Construction Cost: \$3,857,000. Amend Resolution TLS1B-A-0910-001 to de-allocate \$405,840 to reflect award savings. In Culver City. Outcome/Output: Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost rations that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways. Total Construction Cost: \$550,000. Amend Resolution TLS1B-A-0910-001 to de-allocate	Project Location Project Description Project Description Project Description Project Description Projects Proposition 1B - Resolution TLS1 Amending Resolution TLS1 Construction Road, Pocket Road/ Pock

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	ed List Allocations: Proposition 1B - Traffic Light Synchroni m Projects		Resolution TLS1	
\$1,050,000 City of Compton LACMTA 07 Los Angeles	In the City of Compton. Outcome/Output: Improve safety on osecrans Avenue with left turn signals, improve the travel e, a proving a country of the fir guard of the compton is in the center of LA County, central to LAX, Downtown 2007 tingsles, 1 one or 2019 December 2007 Angeles. Also, surrounded by 4 freeways. Total Construction Cost: \$1,462,500.	07-4U4234L ED\$ 200 T	2008-09 104-6064 TLSP	\$1,050,000

Project Allocation A Recipient A RTPA/Mi Dst-Coul	nount pency PO Project Location	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	Financial Allocation Amendment - Delivered List Allocations Fraffic Light Synchronization Program (TLSP) Projects		Resolution TLS1	

		mancial matters			
Project					
Allocation A			Dst-EA	Budget Year	
RTPA/M	1PO	Project Location	Phase	Item #	Amount by
Dst-Cou		Project Description	Prgm'd Amount	Fund Type	Fund Type
2.5g.(7h)	Financi Traffic	ial Allocation Amendment - Delivered List Allocations: Propos Light Synchronization Program (TLSP) Projects		Resolution TLS1 ding Resolution TLS	
1	Trumo	Light Synomeonization resignant (1201) respects	7 (11) (11)	ang resolution rec	3127(1011 001
\$21,40 0),000	In Alameda and Contra Costa Counties. Outcome/Output:	04-925692L	2010-11	
\$18,718	3,405	Install signal interconnects on crossing arterials, emergency		104-6064	\$21,400,000
Alamada	County	vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management,	\$17,679,000 CONST	TLSP	\$18,718,405
Alameda (Conges		closed circuit television pan-tilt-zoom cameras at various	CONST		
Manage		locations, system wide detections system, additional left-turn			
Agen MTC		movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push			
04-Alam	_	buttons at various locations, various traffic improvements			
0 . 7		(including pedestrian signals, left turn signals, transit			
		information signs, speed feedback signs), LCD television and			
		kiosk			
		Total Construction Cost: \$21,679,000.			
		Amend Resolution TLS1B-A-1011-001 to de-allocate \$2.681.595 to reflect award savings.			
Davis 1			Program/Year Phase	Pudget Veer	
Project Allocation A			Prgm'd Amount	Budget Year Item #	
Recipie		Desired Title	Project ID	Fund Type	A
RTPA/C District-Co		Project Title Project Description	Adv Phase EA	Program Code	Amount by Fund Type
2.5g.(8)		sition 1B – State Administered Intercity Rail Projects		Resolution ICR1B-A-1112-02	
1	000	Descript New Deil Core Durchase of new historial recognition			
\$42,000,	,000	Procure New Rail Cars. Purchase of new bi-level passenger railcars and diesel-electric locomotives.	ICR/11-12		
Departme		(OFOA DDO 04000/b)/40))	CONST	2011-12	#40.000.000
Transport Caltrar		(CEQA – PRC, 21080(b)(10)) (NEPA – CE, 23 CFR 771.117(c)(17))	\$150,000,000 0012000128	304-6059 PTMISEA	\$42,000,000 (partial)
75-Vario			S	30.20.090.000	" /
		Contributions from other sources: \$168,000,000.	RA01BA		
		Outcome/Output: The project will provide new capacity on			
		existing trainsets, replace borrowed Amtrak equipment, and replace aging State-owned locomotives.			
		ropiaco aging otato omica issomica voci			
Project			Drogram Marc	Budget Veer	
Allocation A		Project Title	Program/Year Phase	Budget Year Item #	
RTPA/C	CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-Co 2.5g.(10a)		Project Description sition 1B – Locally Administered State-Local Partnership Pro	Project ID	Program Code	Fund Type .P1B-A-1112-10
2.5g.(10a)		cts off the State Highway System	gram (SEFF)	Resolution 3L	.F 1B-A-1112-10
1		th.			
\$750,0	00	12 th Avenue Widening. Grangeville Boulevard to Fargo Avenue improvements to include widening of roadway from 2	SLPP/10-11	2011-12	
City of Ha	inford	to 4 travel lanes and installation of curb, gutter, sidewalk,	CONST	104-6060	\$750,000
KCAC		landscaped medians, and street lights in the city of Hanford.	\$750,000 0600020675	SLPP	
06-Kin	ys	(Contributions from local sources: \$1,550,000.)	0000020075	20.30.210.200	
		(CEQA – ND, 09/20/11.)			
		(Concurrent Future Consideration of Funding – Resolution			
		E-11-91, December 2011.)			
		Outcome/Output: Per the City, this project will add additional			
		travel lane capacity (two lanes each direction) thereby reducing travel delays and associated green house gases.			
		This project will also improve safety by installing raised			
		median to separate NB and SB traffic and to prohibit left turn movements onto 12 th Avenue from residences fronting			
		streets. Sidewalks, bike lanes, street lighting and traffic			
		improvements will allow pedestrians and bicyclists to utilize the roadway safely.			
		uic ioauway saiciy.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Propo	sition 1B – Locally Administered SLPP Transit Projects		Resolution SL	P1B-A-1112-11
1 \$4,870,000 Sonoma-Marin Area Rail Transit District <u>MTC</u> 04-Sonoma-Marin	Sonoma-Marin Area Rail Transit Implementation of the Initial Operating Segment along the 37 mile segment of the SMART corridor, including construction of seven stations between Santa Rosa and San Rafael. (Contributions from other sources: \$116,520,000.) (Concurrent Proposition 116 Allocation Request under Resolution BFP-11-01; December 2011.) Outcome/Output: Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.	SLPP/11-12 CONST \$8,690,000 \$4,870,000 0412000221 S R253GB	2011-12 104-6060 SLPP 30.10.724.000	\$4,870,000

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	Program/Year Dist-PPNO PUC Code PA # EA	Fund Type	Amount by
District-County	Project Description	Prgm'd Amount	Program Code	Fund Type
2.6b.(1) Proposition	on 116 – Allocation Amendment - Locally Administered Tra	neit Projects	Resolu Amending Resol	ution BFA-11-01
2.6b.(1) F10p0sitio	on 116 - Anocation Amendment - Locally Administered 11a	nsit Projects	Amending Resul	ulion Bi F-09-00
\$28,000,000 \$5,000,000 Sonoma-Marin Area Rail	Sonoma-Marin Area Rail Transit Implementation of passenger rail service along 70 miles of the corridor, including 14 rail stations. Amend BFP-09-06 to de-allocate \$5,000,000 from PS&E	P116/11-12 04-TO300 PUC 99639(a) PA-11-02 R2536A	P116 30.10.070.000	\$28,000,000 \$5,000,000
Transit District MTC 04-Sonoma-Marin	and \$18,000,000 from R/W. Due to cost increases on the overall project, the project is being segmented.	PS&E \$10,000,000		
Amending	(Concurrent Proposition 116 Programming Request under Resolution PA-11-02; December 2011.)	\$5,000,000 R/W		
Resolution BFP-09-06	BFP-09-06 Original Amended Design (PS&E) \$10,000,000 \$5,000,000 Right of Way \$18,000,000 \$0	\$18,000,000 \$0		
	Total Allocation \$28,000,000 \$5,000,000			
	Outcome/Output: Acquire right of way for maintenance facility site and four stations.—Complete design work of bridges, pavement, stations and storage facility for the Initial Operating Segment.			
Project # Allocation Amount Recipient	Project Title	Program/Year Dist-PPNO PUC Code PA#		
RTPA/CTC	Location	EA	Fund Type	Amount by
District-County	Project Description	Progm'd Amount	Program Code	Fund Type
2.6b.(2) Proposition	on 116 Allocation - Locally Administered Transit Projects		Resoluti	on BFP-11-01
1 \$23,000,000 Sonoma-Marin Area Rail Transit District <u>MTC</u>	Sonoma-Marin Area Rail Transit Implementation of passenger rail service along 70 miles of the SMART corridor, including 14 rail stations. This allocation will fund the Initial Operating Segment (IOS) of the SMART Commuter Rail and Pathway project, including 37 miles and seven stations.	P116/11-12 04-TO300 PUC 99639(a) PA-11-02 R2536A	P116 30.10.070.000	\$23,000,000
04-Sonoma-Marin	(Concurrent Proposition 116 Programming Request under Resolution PA-11-02; December 2011.)	CONST \$23,000,000		
	(Concurrent SLPP Allocation Request under Resolution SLP1B-A-1112-11; December 2011)			
	Outcome/Output: Complete construction of the IOS to extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma County, to downtown San Rafael, in Marin County.			
Project#	extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma			
Allocation Amount Implementing Agency	extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma		Item # Program Code	Total Allocation Amount
Allocation Amount Implementing Agency District-County	extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma County, to downtown San Rafael, in Marin County. BREF # and Project Description	Allocation	Program Code	Allocation
Allocation Amount Implementing Agency District-County	extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma County, to downtown San Rafael, in Marin County. BREF # and Project Description Description of Allocation		Program Code	Allocation Amount
Allocation Amount Implementing Agency District-County 2.6e. Financial A \$8,000,000 Los Angeles	extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma County, to downtown San Rafael, in Marin County. BREF # and Project Description Description of Allocation Illocation Amendment - Traffic Congestion Relief Program A Project #39 - Route 405 - Add Carpool Lane from Route-1		Program Code Resolu Chapter 91 of the Statutes of	Allocation Amount tion TFP-11-06

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County 2.6f.(1) Proposit	Project Title Location Project Description tion 1A – High-Speed Passenger Train Bond Program - Intercity	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$11,010,000 Department of Transportation <u>Caltrans</u> 75-Various	San Onofre to San Diego Positive Train Control. Installation of Positive Train Control (PTC) on the San Luis Obispo-Los Angeles-San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8)) Outcome/Output: Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.	HSR/11-12 CONST \$11,010,000 0000020653 S R004HA	2011-12 304-6043 HSPTBF 30.20.100.000	\$11,010,000
		Program / Year		

	Location Project Description tion 1A–High-Speed Passenger Train Bond Program- Train Control– Urban/Commuter	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution HST1	Amount by Fund Type A-A-1112-04
1 \$7,000,000 North County Transit District <u>SANDAG</u> 11-San Diego	Positive Train Control Installation of Positive Train Control (PTC) on the San Luis Obispo - Los Angeles - San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 6004)	HSR/11-12 CONST \$7,000,000 1112000074 S R257GB	2011-12 104-6043 HSPTBF 30.10.100.000	\$7,000,000
	Outcome/Output: Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.			