| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description   | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type    |
|---|---|--|--|---------------------------|
| 2.5b.(1) SHOPP I  | Projects  |  | Resolu   | ution FP-11-48            |
| 1<br>\$8,000,000<br>Santa Clara<br>04-SCI-85<br>R18.0/R23.9         | Near Cupertino from Route 280 to Route 101.<br><u>Outcome/Output</u> : Install ramp metering and Intelligent<br>Transportation System (ITS) at various locations to enhance<br>safety, maximize the efficient use of the highway system and<br>improve travel times. (FCO only to CMIA project, PPNO<br>0024.)  | 04-0440E<br>SHOPP/11-12<br>\$7,000,000<br>0400020481<br>4<br>154204    | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | \$160,000<br>\$7,840,000  |
| 2<br>\$588,000<br>Los Angeles<br>07-LA-605<br>R0.1/R16.6            | In Los Angeles County through various cities, from Coyote<br>Creek Bridge to Peck Road. <u>Outcome/Outputs</u> : Construct<br>11,500 feet of metal beam guardrail, and 2,000 feet of concrete<br>barrier at locations of high embankments, trees, and fixed<br>objects. The project will improve safety by reducing the<br>severity of run-off-the road collisions.<br>Additional contributions: \$1,200,000 – Office of Traffic Safety | 07-3661<br>SHOPP/11-12<br>\$3,966,000<br>0700000445<br>4<br>250504     | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | \$12,000<br>\$576,000     |
| 3<br>\$12,258,000<br>Riverside<br>08-Riv-215<br>43.9/45.3           | (OTS) federal grant.<br>In and near the city of Riverside, from Columbia Avenue to the<br>San Bernardino County line; also in Colton and Grand Terrace<br>from the county line to south of the Route 10 interchange .<br><u>Outcome/Outputs</u> : Rehabilitate 32.7 roadway lane miles to<br>extend pavement service life and improve ride quality. Project<br>will grind pavement and overlay with rubberized asphalt.                 | 08-0252T<br>SHOPP/11-12<br>\$15,392,000<br>0800000249<br>4<br>0H3304   | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | \$245,000<br>\$12,013,000 |
| 4<br>\$365,000<br>San Bernardino<br>08-SBd-95<br>57.0/57.3          | (For construction purposes, this contact will be combined with CMIA projects 08-0M940 and 08-0P510 under EA 08-0M94U)<br>In Needles, from Safari Drive to east of Route 40.<br><u>Outcome/Output</u> : Construct 2,500 linear feet of sidewalk, curb, and gutter with 18 curb ramps that comply with Americans with Disabilities Act (ADA) standards.   | 08-0238M<br>SHOPP/11-12<br>\$835,000<br>0800000493<br>4<br>0M6904      | 2011-12<br>302-0042<br>SHA<br>20.20.201.378                    | \$365,000                 |
| 5<br>\$271,000<br>Riverside<br>08-Riv-60<br>Var.                    | In the cities of Moreno Valley, Riverside and San Bernardino,<br>on Routes 60, 91 and 215 at various locations.<br><u>Outcome/Outputs</u> : Construct new curb ramps, replace existing<br>curb ramps, and upgrade pedestrian signal buttons at 29<br>locations to comply with Americans with Disabilities Act (ADA)<br>standards.   | 08-0044K<br>SHOPP/11-12<br>\$673,000<br>0800000474<br>4<br>0M3104      | 2011-12<br>302-0042<br>SHA<br>20.20.201.361                    | \$271,000                 |
| 6<br>\$1,018,000<br>Inyo<br>09-INY-190<br>R65.9/R66.5               | Near Panamint Springs, from 8.0 miles east of Panamint Valley<br>Road to 10 miles west of Wildrose Road. Outcome/Output:<br>Realign roadway to allow the construction of a shoulder<br>catchment area for falling rocks and minimize the potential of<br>traffic collisions.<br>Additional contributions: \$3,500,000 – Office of Traffic Safety<br>(OTS) federal grant.  | 09-0388<br>SHOPP/11-12<br>\$1,018,000<br>090000045<br>4<br>287504      | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | \$20,000<br>\$998,000     |
| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description   | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type                             | Amount by<br>Fund Type    |
| 2.5b.(1) Projects   | Amended into the SHOPP by Department Action   |  | Reso   | lution FP-11-48           |
| 7<br>\$5,097,000<br>Humboldt<br>01-Hum-299<br>R8.5                  | Near Blue Lake at 1.8 miles east of Buckley Road and 0.1 mile west of Old Three Creeks Road.<br><u>Outcome/Output</u> : Repair slide damaged roadway and upgrade drainage at two locations.   | 01-2347<br>SHOPP/11-12<br>\$5,000,000<br>0112000162<br>4<br>474414     | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$585,000<br>\$4,512,000  |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile<br>2.5b.(1) Projects | Location<br>Project Description<br>Amended into the SHOPP by Department Action   | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Reso                     | Amount by<br>Fund Type    |
|--|--|--|--|---------------------------|
| 8<br>\$1,434,000<br>Alameda<br>04-Ala-92<br>4.1/6.0                                      | On Route 92, from Clawiter Road to Hesperian Boulevard;<br>also on Route 880 at Decoto Road on-ramps.<br><u>Outcome/Output</u> : Install ramp metering and Intelligent<br>Transportation System (ITS) at various locations to enhance<br>safety, maximize the efficient use of the highway system and<br>improve travel times. (FCO only to CMIA project, PPNO<br>0024.) | 04-0024E<br>SHOPP/11-12<br>\$2,000,000<br>0400020302<br>4<br>153004    | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | \$29,000<br>\$1,405,000   |
| 9<br>\$525,000<br>Alameda<br>04-Ala-880<br>4.5/4.9                                       | In Fremont, from 0.5 mile north of Fremont Boulevard<br>Overcrossing to 0.3 mile north of Auto Mall Parkway<br>Overcrossing. <u>Outcome/Output</u> : Resurface the northbound<br>and southbound off-ramps for skid resistance to reduce<br>vehicle collisions.   | 04-0025<br>SHOPP/11-12<br>\$735,000<br>0400002017<br>4<br>1G2004       | 2011-12<br>302-0890<br>FTF<br>20.20.201.010                    | \$525,000                 |
| 10<br>\$13,000,000<br>Alameda<br>04-Ala-580<br>R14.6/R21.6                               | Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon-Foothill Road.<br><u>Outcome/Output</u> : Rehabilitate 38.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (FCO only to CMIA project, PPNO 0112F.)            | 04-0106B<br>SHOPP/11-12<br>13,000,000<br>0400020601<br>4<br>0G1004     | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.120 | \$260,000<br>\$12,740,000 |
| 11<br>\$1,785,000<br>Santa Cruz<br>05-SCr-1<br>17.4/26.0                                 | Near the City of Santa Cruz, from San Lorenzo River Bridge<br>to Laguna Road. <u>Outcome/Output</u> : Extend and reconstruct<br>metal beam guard rail (MBGR), and upgrade MBGR end<br>treatments, crash cushions, and drainage features to reduce<br>the number and severity of traffic collisions at 39 locations.  | 05-1963<br>SHOPP/11-12<br>\$2,769,000<br>0500000203<br>4<br>0M9704     | 2011-12<br>302-0890<br>FTF<br>20.20.201.015                    | \$1,785,000               |
| 12<br>\$4,000,000<br>Santa Cruz<br>05-SCr-17<br>11.0                                     | Near Scotts Valley, north of Glenwood Drive.<br><u>Outcome/Output</u> : Construct retaining wall to stabilize<br>roadway embankment and reconstruct northbound Number 2<br>lane at one location.   | 05-2332<br>SHOPP/11-12<br>\$3,980,000<br>0512000010<br>4<br>1A7104     | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$459,000<br>\$3,541,000  |
| 13<br>\$2,995,000<br>Los Angeles<br>07-LA-1<br>7.1/56.1                                  | In Los Angeles County, at various locations on Routes 1, 5,<br>90 and 405.<br><u>Outcome/Output</u> : Repair bridge decks, replace joint seals,<br>repair vehicle hits, paint minor spot locations and minor<br>repairs to railing on 28 bridges to extend the service life of the<br>structures.  | 07-4384<br>SHOPP/11-12<br>\$3,170,000<br>0700001094<br>4<br>4Y1504     | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.119 | \$60,000<br>\$2,935,000   |
| 14<br>\$675,000<br>Riverside<br>08-Riv-15<br>34.9/35.5                                   | Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. <u>Outcome/Output</u> : Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.   | 08-0022H<br>SHOPP/11-12<br>\$681,000<br>0800000518<br>4<br>0N2604      | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$13,000<br>\$662,000     |

| Project #<br>Allocation Amount<br>Recipient  |   | PPNO<br>Program/Year<br>Phase   |  |  |
|--|---|---|--|--|
| <u>RTPA/CTC</u><br>County<br>Dist-Co-Rte<br>Postmile   | Project Title<br>Location<br>Project Description<br>Project Support Expenditures  | Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA  | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type                   |
| 2.5c.(2) Locally   | Administered STIP Projects on the State Highway System  |   | <b>U</b>   | olution FP-11-49                         |
| 1<br>\$1,000,000<br>San Bernardino<br>Associated<br>Governments<br><u>SANBAG</u><br>San Bernardino<br>08S-SBd-10<br>8.2/33.4 | I-10 HOV Lane Extension from Haven Avenue to Ford Street.<br>In Ontario and Redlands, on Route 10 from Haven Avenue to<br>Ford Street. Add a carpool lane.<br>(San Bernardino Associated Governments is requesting to<br>reprogram and allocate \$1,000,000 to PA&ED. Savings of<br>\$6,314,000 RIP will go to San Bernardino County's shares.)<br>(Contributions from other sources: \$10,560,000.)<br><u>Outcome/Output</u> : To complete PA&ED activities. | 08-0134K<br>RIP / 11-12<br><b>PA&amp;ED</b><br>\$1,000,000<br>PS&E<br>\$7,314,000<br>\$0<br>080000040<br>4PSEL<br>0C2504            | 2011-12<br>301-0042<br>SHA<br>20.20.075.600                    | \$1,000,000                              |
| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>County<br>Dist-Co-Rte<br>Postmile                          | Project Title<br>Location<br>Project Description<br>Project Support Expenditures  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA   | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type<br>ution FP-11-52 |
| 2.5C.(2D) State Ad<br>on the S   | ministered STIP Transportation Enhancement Projects<br>tate Highway System (ADVANCEMENT)  |   | Resol  | ution FP-11-52                           |
| 1<br>\$373,000<br>Department of<br>Transportation<br><u>Shasta RTPA</u><br>Shasta<br>02N-Sha-5<br>62.3                       | Castella Vista Point. Near Castella, at the Castella Vista Point.<br>Construct viewing area.<br>Final Project Development<br>Support Estimate: \$241,000<br>Programmed Amount: \$140,000<br>Adjustment: 101,000 (Debit)<br>Final Right of Way<br>Right of Way Estimate: \$6,000<br>Programmed Amount: \$6,000<br>Adjustment: \$0<br>(CEQA – CE, 08/11/2010.)<br>(NEPA – CE, 08/11/2010.)<br>Outcome/Output: Construct vista point.                            | 02-3369<br>IIP TE/12-13<br>CONST ENG<br>\$7,000<br>CONST<br>\$ <del>370,000</del><br>\$ <b>366,000</b><br>0200020142<br>4<br>0E4004 | 2011-12<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.025.700 | \$7,000<br>\$366,000                     |
| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County  | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID  | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type                   |
| 2.5c.(3) Locall  | y Administered STIP Projects off the State Highway System   |   | Reso   | lution FP-11-50                          |
| 1<br>\$254,000<br>Humboldt County<br><u>HCAOG</u><br>01-Humboldt   | Central Ave Shoulder Widening. In McKinleyville, on Central<br>Avenue between US 101 and Bartow Road. Widen Shoulder.<br><u>Outcome/Output</u> : This project will construct 5-foot wide<br>shoulders along a 1,200 foot long section of Central Avenue.<br>This will enhance vehicular and pedestrian safety along this<br>heavily traveled arterial road.   | 01-2099<br>RIP / 11-12<br>CONST<br>\$254,000<br>0100000031  | 2011-12<br>101-0042<br>SHA<br>20.30.600.620                    | \$254,000                                |

| Project #   |   | PPNO   |  |                        |
|---|---|--|--|------------------------|
| Allocation Amount<br>Recipient  | Project Title   | Program/Year<br>Phase  | Budget Year<br>Item #  |                        |
| RTPA/CTC<br>District-County   | Location<br>Project Description   | Prgm'd Amount<br>Project ID                                    | Fund Type<br>Program Code                                      | Amount by<br>Fund Type |
| off the   | y Administered STIP Transportation Enhancement Projects<br>State Highway System   |  | Resol  | ution FP-11-50         |
| 2<br>\$25,000<br>Humboldt County<br><u>HCAOG</u><br>01-Humboldt       | Sidewalk Construction at Redway School. In Redway on<br>Empire, Humboldt and Whitmore Avenues and on Briceland<br>Road at the Redway School. Construct sidewalks and<br>pedestrian improvements.  | 01-2291<br>RIP TE / 11-12<br>PS&E<br>\$25,000<br>0112000099    | 2010-11<br>101-0890<br>FTF<br>20.30.600.731                    | \$25,000               |
|   | <u>Outcome/Output</u> : This project will improve pedestrian safety<br>because pedestrians will not have to walk between moving<br>and/or parked vehicles and pedestrians will have enhanced<br>sight visibility at intersections.  |  |  |                        |
| 3<br>\$977,000<br>City of El Cerrito<br><u>MTC</u><br>04-Contra Costa | Improvements to Moeser and Ashbury Pedestrian. In El<br>Cerrito, along Moeser Lane and Ashbury Avenue. Construct<br>new sidewalks including closing sidewalk gaps, striping<br>bicycle lanes, and construction traffic calming devices.<br>(A 10-month time extension was approved at the May 2011  | 04-2025F<br>RIP TE / 10-11<br>CONST<br>\$977,000<br>0412000442 | 2010-11<br>101-0890<br>FTF<br>20.30.600.731                    | \$977,000              |
|   | CTC meeting and expires on April 30, 2012.)<br>(Contributions from other sources: \$168,000.)   |  |  |                        |
|   | Outcome/Output: Pedestrian and bicycle improvements to improve access.  |  |  |                        |
| 4<br>\$282,000<br>City of Mill Valley<br><u>MTC</u><br>04-Marin       | Sycamore Avenue Improvement Project. In the city of Mill<br>Valley, construct a five-foot wide pedestrian sidewalk, a Class<br>I bike path, signage, markings, and landscaping along<br>Sycamore Avenue, between Camino Alto and Bay Front Park.<br>(Contributions from other sources: \$57,000.)   | 04-2127R<br>RIP TE / 11-12<br>CONST<br>\$282,000<br>0400020928 | 2011-12<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$32,346<br>\$249,654  |
|   | <u>Outcome/Output</u> : This project will provide 1,320 linear feet of<br>pathway to provide enhanced usability and safety in all<br>weather conditions. By connecting with another multi-use<br>pathway (Mill Valley/Sausalito), it will encourage reduction of<br>automobile usage by parents and students, promoting<br>pedestrian and bicycle activity and reduce traffic congestion.   |  |  |                        |
| 5<br>\$408,000<br>San Francisco<br>Department of                      | Point Lobos Streetscape Improvements. In the city of San<br>Francisco, from 42nd Avenue to Great Highway. Construct<br>sidewalk and streetscape enhancements along with various<br>traffic calming measures on Point Lobos Avenue.  | 04-9098H<br>RIP TE / 11-12<br>CONST<br>\$408,000               | 2011-12<br>101-0042<br>SHA<br>101-0890                         | \$46,798<br>\$361,202  |
| Public Works<br><u>MTC</u><br>04-San Francisco                        | Outcome/Output: This project will be completed in conjunction<br>with a paving project and coordinated with a bicycle project to<br>give residents and visitors a complete street enhancement.<br>The completed project will give the area a sense of place and<br>aesthetic improvements for pedestrians and motorists.<br>Furthermore, the streetscape improvements will provide traffic<br>calming and aesthetic improvements to enhance the<br>transportation experience. | 0400020252   | FTF<br>20.30.600.731   |                        |
| 6<br>\$361,000<br>City of Tehachapi<br><u>KCOG</u>                    | Tehachapi Boulevard Enhancements Phase IV. In Tehachapi,<br>on Tehachapi Boulevard from Hayes Street to Robinson<br>Street. Streetscape improvements.   | 06-6561<br>RIP TE / 11-12<br>CONST<br>\$361,000                | 2010-11<br>101-0890<br>FTF<br>20.30.600.731                    | \$361,000              |
| 09-Kern   | (Contributions from other sources: \$293,000.)<br><u>Outcome/Output</u> : This project will install streetlights and<br>bollards, enhance crosswalks, upgrade sidewalks, and retrofit<br>curb ramps.  | 0912000058   |  |                        |

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County                                   | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID  | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type   |
|---|---|---|--|--------------------------|
| 2.5c.(3) Local \$   | STIP Planning, Programming and Monitoring Projects  |   | Resol  | ution FP-11-50           |
| 7<br>\$130,000<br>Modoc County<br>Transportation<br>Commission<br><u>Modoc CTC</u><br>02-Modoc                      | Planning, Programming and Monitoring  | 02-2051<br>RIP/11-12<br>CONST<br>\$130,000<br>0212000103      | 2011-12<br>101-0042<br>SHA<br>20.30.600.670                    | \$130,000                |
| 8<br>\$364,000<br>Shasta County<br>Regional<br>Transportation<br>Planning Agency<br><u>Shasta RTPA</u><br>02-Shasta | Planning, Programming and Monitoring  | 02-2368<br>RIP/11-12<br>CONST<br>\$364,000<br>0212000109      | 2011-12<br>101-0042<br>SHA<br>20.30.600.670                    | \$364,000                |
| Project #   |   | PPNO  |  |                          |
| Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County  | Project Title<br>Location<br>Project Description  | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID          | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type   |
| 2.5c.(4) Locally off the  | / Administered STIP Transportation Enhancement Projects<br>State Highway System (ADVANCEMENT)   |   | Reso   | lution FP-11-51          |
| 1<br>\$1,455,000<br>University of<br>California, Davis<br><u>SACOG</u><br>03-Yolo                                   | UC Davis Hutchison Corridor Project. At UC Davis campus,<br>along Hutchison Drive between California Avenue and A<br>Street. Construct landscaping, pedestrian enhancements, and<br>bike parking.<br>(Contributions from other sources: \$168,000.)   | 03-3193<br>RIP TE/14-15<br>CONST<br>\$1,455,000<br>0300020750 | 2011-12<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$166,889<br>\$1,288,111 |
|   | <u>Outcome/Output:</u> Improve traffic operations and pedestrian<br>safety. Install landscape/streetscape improvements to<br>revitalize the corridor.   |   |  |                          |
| 2<br>\$489,000<br>City of Laguna<br>Beach<br><u>OCTA</u><br>12-Orange   | Broadway Gateway Beautification. From Acacia/Cliff Drive to<br>Forest Avenue. Landscaping,<br>(Contributions from other sources: \$66,000.)<br>(Allocation funded from 2012-13 TE Reserve PPNO 2134.)<br><u>Outcome/Output:</u> Provide 0.1 mile of landscaping and<br>pedestrian enhancements. | 12-2135X<br>RIP TE/12-13<br>CONST<br>\$489,000<br>1212000026  | 2010-11<br>101-0890<br>FTF<br>20.30.600.731                    | \$489,000                |
| 3<br>\$418,000<br>City of Mission<br>Viejo<br><u>OCTA</u><br>12-Orange  | Marguerite Parkway Median Island/Civic Center. From<br>Pacific Place to Via Florecer. Landscaping.<br>(Contributions from other sources: \$125,000.)<br>(Allocation funded from 2012-13 TE Reserve PPNO 2134.)<br><u>Outcome/Output:</u> Provide 0.8 mile of landscaping<br>enhancements.       | 12-2135Y<br>RIP TE/12-13<br>CONST<br>\$418,000<br>1212000134  | 2010-11<br>101-0890<br>FTF<br>20.30.600.731                    | \$418,000                |

| Project#<br>Amount<br>County<br>Dist-Co-Rte              | Location<br>Project Description  | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase                        | Budget Year<br>Item #<br>Fund Type                     | Amount by              |
|--|--|---|--|------------------------|
| Postmile   | Allocation History   | . EA .  | Program Code   | Fund Type              |
| 2.5f. Informat   | ional Report – Emergency G-11 Allocations (2.5f.(1))   |   |  |                        |
| 1<br>\$900,000<br>Los Angeles<br>07-LA-110<br>23.3/23.6  | In the city of Los Angeles, from First Street to Temple Avenue.<br>Heavy rain in late 2011 and early 2012 washed out the roadway<br>support slope at this location. This project is to reconstruct the<br>roadway embankment and replace damaged pavement,<br>drainage system, guardrail, and right of way fencing. Additional<br>berms will be added behind the guardrail to prevent recurrence<br>of similar damage. | 07-4514<br>SHOPP/11-12<br>0712000291<br>4<br>3X7404<br>Emergency        | 2010-11<br>302-0042<br>SHA<br>20.20.201.130            | \$900,000              |
|  | Initial G-11 Allocation 02/15/12: \$ 900,000<br>(Additional \$30,000 was allocated for right of way purposes).   |   |  |                        |
| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program<br>Codes | Amount by<br>Fund Type |
| Informational Rep  | ort – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2   | 2.5f.(3))   |  |                        |
| 1  | ,  |   |  |                        |
| \$1,217,000<br>Kings                                     | Near Hanford, from 0.78 mile north of Elder Avenue to 0.77<br>mile south of Dover Avenue.<br>Outcome/Outputs: Signalize intersection and lengthen left turn  | 06-6367<br>SHOPP/11-12<br>\$1,900,000                                   | 2010-11<br>302-0042<br>SHA                             | \$24,000               |
| 06-Kin-43<br>24.2/24.7                                   | lane at one location to reduce the number and severity of collisions.  | 0600000157<br>4<br>0J0504   | 302-0890<br>FTF<br>20.20.201.010                       | \$1,193,000            |
|  | Allocation date: 03/01/2012  |   |  |                        |
|  |  |   | Origin   | al                     |
|  |  | P   | rogram Est.  | a                      |

| #     | Dist | County    | Route    | Postmiles  | Location/Description   | EA          | Program<br>Code | Est.<br>FM-10-05 | Allocation |
|-------|------|-----------|----------|------------|--|-------------|-----------------|------------------|------------|
| 2.5f. | Info | rmational | Report – | Minor Cons | truction Program – Resolution G-05-05  | Delegated A | Allocations (2  | 2.5f.(4))        |            |
| 1     | 03   | Pla       | L5727    | 8.9        | Replace sand storage building, install<br>new double walled brine tank and<br>repair existing pavement at the Tahoe<br>City Maintenance Station.   | 2F2804      | 201.352         | \$550,000        | \$650,000  |
| 2     | 04   | Ala/SCI   | Var      | Var        | Replace damaged overhead signs and metal beam guardrails at various locations.   | 2G5904      | 201.170         | \$1,000,000      | \$998,000  |
| 3     | 06   | Fre       | 5        | 44.9       | Asphalt concrete pavement, replace<br>existing bridge approach slabs and<br>upgrade bridge approach guardrails<br>and crash cushions to current<br>standards.  | 0N0104      | 201.120         | \$750,000        | \$883,000  |
| 4     | 06   | Kin       | 43       | 17.9/18.6  | Install traffic signals at three<br>intersections and left-turn lanes and<br>pedestrian crosswalks at one<br>intersection.   | 0M9004      | 201.310         | \$935,000        | \$970,000  |
| 5     | 08   | Riv       | 10       | 71.8/72.3  | Upgrade waste water treatment system<br>in Cactus City Safety Roadside Rest<br>Area by installing one septic tank,<br>replacing all existing sewage lines and<br>valves and installing a new lift station. | 0L9004      | 201.250         | \$850,000        | \$967,000  |
| 6     | 08   | Riv       | 10       | Var.       | Install changeable message signs and<br>highway advisory radio and<br>environmental sensor at various<br>locations.  | 0N9804      | 201.315         | \$950,000        | \$787,000  |
| 7     | 08   | SBd       | 18       | T7.8/T8.1  | Upgrade sidewalk, remove metal beam<br>guardrail and reconstruct curb ramp<br>and driveways to comply with American<br>With Disabilities Act.  | 0M8304      | 201.378         | \$835,000        | \$311,000  |

| #                        | Dist  | County                      | Route                   | Postmiles                                       | Location/Description  | EA  | Program<br>Code | Original<br>Est.<br>FM-10-05     | Allocation             |
|--------------------------|---|-----------------------------|-------------------------|---|---|---|-----------------|----------------------------------|------------------------|
| 2.5f.                    | Info  | rmational                   | Report –                | Minor Cons                                      | truction Program – Resolution G-05-0  | 5 Delegated A   | llocations (2   | 2.5f.(4))                        |                        |
| 8                        | 09  | Mno                         | 6                       | 4.0/5.5   | Widen shoulder from 4 feet to 8 feet and install rumble strips.   | 352604  | 201.310         | \$935,000                        | \$1,000,000            |
| 9                        | 09  | Mno                         | 203                     | 7.1   | Install changeable message sign to<br>provide real time information.  | 352704  | 201.315         | \$350,000                        | \$324,000              |
| 10                       | 10  | SJ                          | 99                      | Var   | Install one changeable message sign<br>and four traffic management system<br>elements at various locations.                                   | 0S7604  | 201.315         | \$990,000                        | \$539,000              |
| 11                       | 10  | Tuo                         | 120                     | 8.1/8.5   | Construct acceleration lane with shoulder.  | 0P1604  | 201.310         | \$780,000                        | \$831,000              |
| 12                       | 11  | SD                          | 8                       | Var   | Overlay and cold plane connector ramps at various locations.  | 407304  | 201.120         | \$1,000,000                      | \$964,000              |
| 13                       | 11  | SD                          | 94                      | Var   | Overlay and cold plane ramps and replace dikes, metal beam guardrail and loop detectors at various locations.                                 | 407204  | 201.120         | \$1,000,000                      | \$741,000              |
| 14                       | 12  | Ora                         | 405                     | 6.4/7.4   | Install irrigation system and plant new vegetation to prevent soil erosion.   | 0F5504  | 201.210         | \$950,000                        | \$950,000              |
|                          |   |                             |                         |   | The City of Irvine is contributing \$100,000 to this project.   |   |                 |                                  |                        |
| Alloca<br>R<br><u>RT</u> | roject #<br>tion Amo<br>ecipient<br><u>PA/CTC</u><br>ict-Cour | <u>}</u>                    |                         |   | Project Title<br>Location<br>oject Description<br>Project Funding   | PPNO<br>Program/Ye<br>Phase<br>Prgm'd Amo<br>Project ID | lte<br>unt Fund |                                  | Amount by<br>Fund Type |
| 2.5g.(′                  | 1a) Pro   | position 1                  | B – Loca                | lly Administ                                    | ered CMIA Project off the State Highw   | vay System  | Resol           | ution CMIA-/                     | A-1112-027             |
| San M<br>Asso            | 1<br>,700,000<br>ateo Co<br>ociation<br>vernmen               | fror<br>unty Bru<br>of tele | n the San<br>no). Insta | ta Clara Cou<br>all traffic sign<br>CTV) camera | ors. Between US 101 and SR 82,<br>nty Line (Menlo Park) to I-380 (San<br>al improvements, closed circuit<br>is, trailblazer signs and vehicle | 04-2140V<br>CMIA/11-12<br>CONST EN<br>\$300,000         | 2 004           | -6055<br>MIA                     | \$300,000              |
| 04-5                     | <u>MTC</u><br>San Mate  | pro                         |                         |   | nt with concurrent CMIA baseline<br>der Resolution CMIA-P-1112-014B;  | CONST<br>\$3,400,000<br>041200044                       | ) 104<br>3 Cl   | 10-11<br>-6055<br>MIA<br>210.100 | \$3,400,000            |
|                          |   |                             | EQA – CE<br>EPA – N/A   | ; 03/29/1012<br>\)                              | .)  |   |                 |                                  |                        |
|                          |   | Sm                          | art Corrid              |   | constructed, the overall San Mateo<br>I result in daily vehicle hours of delay<br>ours.   |   |                 |                                  |                        |

|  |   | PPNO  |  |                        |
|--|---|---|--|------------------------|
| Project #  |   | Program/Year  |  |                        |
| Allocation Amount<br>Recipient                                       | Project Title   | Phase<br>Prgm'd Amount  | Budget Year                                  |                        |
| RTPA/CTC   | Lócation  | Project ID  | Item #                                       | A                      |
| Dist-Co-Rte<br>Postmile  | Project Description Project Funding   | Adv Phase<br>EA   | Fund Type<br>Program Code                    | Amount by<br>Fund Type |
| 2.5g.(1b) Proposit   | ion 1B – Locally Administered CMIA Projects on the State High   | way System  | Resolution CMI                               | A-A-1112-028           |
| 1<br>\$6,000,000   | I-5/Deschutes Road Interchange. In Anderson at the Factory  | 02-3488   | 2011-12                                      |                        |
| City of Anderson<br>Shasta RTPA                                      | Outlets Drive to Deschutes Road Interchange. Modify Interchange.  | CMIA/11-12<br>CON ENG<br>\$900,000                            | 304-6055<br>CMIA<br>20.20.721.000            | \$900,000              |
| 02-Sha-5<br>R4.0/R4.9  | Final Project Development: N/A  | CONST<br>\$5,100,000  | 304-6055                                     |                        |
| 1110/1110  | Final Right of Way: N/A   | 0200000251<br>4CELO   | CMIA<br>20.20.721.000                        | \$5,100,000            |
|  | (CEQA – ND 09/15/2010)<br>(NEPA – CE 09/15/2010)  | 4000<br>400<br>347604   | 20.20.721.000                                |                        |
|  | (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  |   |  |                        |
|  | (Concurrent Consideration of Funding under Resolution E-12-24; April 2012.)   |   |  |                        |
|  | <u>Outcome/Output:</u> When completed, the project will result in daily vehicle hours of delay savings of about 630 hours.  |   |  |                        |
| 2<br>\$15,500,000<br>El Dorado County<br><u>EDCTC</u><br>03-ED-50    | <b>US Route 50 HOV Lanes Phase 0.</b> In El Dorado Hills at the El Dorado Hills/Latrobe Boulevard interchange. Interchange improvements. Construct new westbound off ramp undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering.  | 03-3270L<br>CMIA/11-12<br>CON ENG<br>\$1,160,000<br>CONST     | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$1,160,000            |
| 0.2/1.4  | Final Project Development: N/A  | \$14,340,000<br>0312000163<br>4CELO                           | 304-6055<br>CMIA                             | \$14,340,000           |
|  | Final Right of Way: N/A   | 4CONL<br>2E5104   | 20.20.721.000                                |                        |
|  | (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  | 220104  |  |                        |
|  | (Future Consideration of Funding – Resolution E-08-13,<br>September, 2008)  |   |  |                        |
|  | <u>Outcome/Output:</u> Reconstruct two ramps and add HOV bypass lane metering. Daily Peak hours of delay saved is 947 hours and Daily Peak duration Person minutes saved is 22,728.   |   |  |                        |
| 3<br>\$10,000,000<br>San Bernardino<br>Association of<br>Governments | I-10/Tippecanoe Interchange Improvements-Phase 1.<br>In the cities of Loma Linda and San Bernardino, from 1 mile<br>west of Tippecanoe Avenue to Tippecanoe Avenue. Construct<br>eastbound auxiliary lane, eastbound off ramp, retaining walls,<br>reinforced concrete box culvert, and widen San Timoteo Bridge. | 08-0154F<br>CMIA/11-12<br>CONST<br>\$10,000,000<br>0800020451 | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$10,000,000           |
| <u>SANBAG</u><br>08-SBd-10   | Final Project Development: N/A  | 4CONL<br>448114   |  |                        |
| 25.3/26.3  | Final Right of Way: N/A   |   |  |                        |
|  | (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  |   |  |                        |
|  | (Future Consideration of Funding – Resolution E-11-32, May, 2011)   |   |  |                        |
|  | (Contributions from local sources: \$27,943,000)  |   |  |                        |
|  | (All CMIA funding will be used for Construction Capital only.)  |   |  |                        |
|  | <u>Outcome/Output:</u> When completed, the I-10/Tippecanoe<br>Interchange Improvements – Phase 1 project will result in daily<br>vehicle hours of delay savings of about 14,571 hours.  |   |  |                        |

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>Dist-Co-Rte<br>Postmile                  | Project Title<br>Project Description<br>Project Funding  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                    | Budget Year<br>Item #<br>Fund Type<br>Program Code               | Amount by<br>Fund Type    |
|--|--|--|--|---------------------------|
| 2.5g.(1c) Proposit   | ion 1B – State Administered CMIA Project on the State Highwa   | ay System  | Resolution CMI   | A-A-1112-029              |
| 1<br>\$28,969,000<br>Department of<br>Transportation<br><u>MTC</u><br>04-Ala-80<br>1.99/13.49              | I-80 ICM Active Traffic Management.<br>In Alameda and Contra Costa Counties. This project will<br>construct various system management components, including<br>dynamic message signs, closed-circuit television cameras,<br>variable advisory speed signs, and other sign structures.<br>Final Project Development: N/A  | 04-0062E<br>CMIA/11-12<br>CON ENG<br>\$3,675,000<br>CONST<br>\$25,294,000<br>0400002044<br>4       | 004-6055<br>CMIA<br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$3,675,00<br>\$25,294,00 |
|  | Final Right of Way:       N/A         (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-026 in January 2012.)         (Future Consideration of Funding – Resolution E-11-69; October 2011.)         Outcome/Outputs:       When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062H), the overall Interstate 80 Integrated Corridor Mobility project will result in   | 3A77744  |  |                           |
| 2<br>\$4,680,000<br>Department of<br>Transportation<br><u>MTC</u><br>04-Ala-92/880<br>4.1/6.0<br>10.0/33.9 | daily vehicle-hours of delay savings of about 5,800 hours.         Freeway Performance Initiative - TOS and Ramp Metering.<br>At various locations in Alameda, Santa Clara, and Solano<br>Counties. Install ramp metering and traffic operations system<br>(TOS) elements along various routes.         Final Project Development:       N/A         Final Right of Way:       N/A         (CEQA - CE 07/29/2011)         (NEPA - CE 07/29/2011)         (Project Scope is consistent with the baseline amendment<br>approved under Resolution CMIA-PA-1112-025 in January<br>2012.)         The overall project scope will be delivered with five construction<br>contracts:         Contract       CMIA Funding for Construction<br>#1 04-15300         #2 04-15420       \$1,097,000 (Support) \$3,852,000 (Capital)<br>#3 04-15113         #3 04-15113       \$1,546,000 (Support) \$2,375,000 (Capital)<br>#4 04-15320         #4 04-15320       \$1,964,000 (Support) \$2,375,000 (Capital)<br>#5 04-15350         #5 04-15350       \$2,518,000 (Support) \$2,1,000,000 (Capital)<br>#5 04-15350         The current allocation request is for Contract #1. There is a<br>concurrent request to allocate \$2,000,000 SHOPP funds to this<br>contract.         (There is also a concurrent allocation request for Contract #2.) <u>Outcome/Outputs:</u> When completed, the overall Freeway<br>Performance Initiative project will result in daily vehicle-hours of<br>delay savings of about 4,000 hours. | 04-0024<br>CMIA/11-12<br>CON ENG<br>\$828,000<br>CONST<br>\$3,852,000<br>0400020302<br>4<br>153004 | 004-6055<br>CMIA<br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$828,00                  |

2.5

**Highway Financial Matters** 

#### PPNO Project # Program/Year Allocation Amount Phase Recipient Prgm'd Amount **Budget Year** Project ID <u>RTPA/CTC</u> Project Title Item # Dist-Co-Rte Project Description Adv Phase Fund Type Amount by Postmile EA Program Code Project Funding Fund Type 2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System Resolution CMIA-A-1112-029 3 \$52,364,000 I-580 Westbound HOV Lane (Segment 2) - Isabel to Foothill. 04-0112F 004-6055 \$6,750,000 In Alameda County on westbound 580. Construct a westbound CMIA/11-12 CMIA HOV lane from Isabel Avenue to Foothill Road. The project CON ENG Department of Transportation scope also includes SHOPP funded roadway rehabilitation work \$6,750,000 2011-12 MTC (TCRP 31). CONST 304-6055 \$45,614,000 04-Ala-580 \$45.614.000 CMIA 20.20.721.000 R14 6/R21 6 Final Project Development: 0400020211 N/A 4 Final Right of Way: N/A 2908E4 (Future Consideration of Funding - Resolution E-10-18, April, 2010) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contribution from other sources: \$13,000,000 (SHOPP) and \$2,486,000 TCRP funds (previously allocated to the corridor). Outcome/Outputs: When combined with Segment 1 (PPNO 0112B), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours of delay savings of about 3,341 hours. \$58,600,000 I-880 Southbound HOV Lane Extension- South Segment 04-0036F 004-6055 \$6,900,000 (Marina to Davis). In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound CMIA/11-12 CMIA Department of CON ENG Transportation 2011-12 HOV lane. The added scope includes improvements at the \$6,900,000 MTC Davis Street Interchange. CONST 304-6055 \$51,700,000 04-Ala-880 \$51,700,000 CMIA 0412000339 22.6/24 Final Project Development: N/A 20.20.721.000 4 3A9214 Final Right of Way: N/A (Future Consideration of Funding - Resolution E-11-03, January, 2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.) Outcome/Outputs: When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours.

**Highway Financial Matters** 

2.5

#### PPNO Project # Program/Year Allocation Amount Phase Recipient Prgm'd Amount **Budget Year** Project Title Project ID RTPA/CTC Item # Dist-Co-Rte Project Description Adv Phase Fund Type Amount by Postmile Project Funding EA Program Code Fund Type 2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System Resolution CMIA-A-1112-029 5 \$2,629,000 004-6055 Freeway Performance Initiative - TOS and Ramp Metering. 04-0024 \$1,097,000 At various locations in Alameda, Santa Clara, and Solano CMIA/11-12 CMIA Department of Counties. Install ramp metering and traffic operations system CON ENG Transportation (TOS) elements along various routes. \$1,097,000 2010-11 MTC CONST 304-6055 \$1,532,000 04-SCI-85 \$1.532.000 CMIA Final Project Development: N/A R18.0/R23.9 20.20.721.000 04000020481 Final Right of Way: N/A 4 154204 (CEQA - CE 07/29/2011) (NEPA - CE 07/29/2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.) The overall project scope will be delivered with five construction contracts: Contract CMIA Funding for Construction \$828,000 (Support) \$3,852,000 (Capital) \$1,097,000 (Support) \$1,532,000 (Capital) #1 04-15300 #2 04-15420 #3 04-15113 \$1,546,000 (Support) \$2,375,000 (Capital) #4 04-15320 \$1,964,000 (Support) \$6,245,000 (Capital) \$2,518,000 (Support) \$21,000,000 (Capital) #5 04-15350 Total \$6,953,000 (Support) \$35,004,000 (Capital) The current allocation request is for Contract #2. There is a concurrent request to allocate \$8,000,000 SHOPP funds to this contract. (There is also a concurrent allocation request for Contract #1.) Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.

|   |  | PPNO  |  |               |
|---|--|---|--|---------------|
| Project #<br>Allocation Amount                        |  | Program/Year<br>Phase   |  |               |
| Recipient   |  | Prgm'd Amount   | Budget Year                                  |               |
| RTPA/CTC  | Project Title  | Project ID  | Item #                                       |               |
| Dist-Co-Rte   | Project Description  | Adv Phase   | Fund Type                                    | Amount by     |
| Postmile  | Project Funding  | EA  | Program Code                                 | Fund Type     |
| 2.5g.(1d) Proposit                                    | ion 1B – State Administered CMIA Project on the State Highwa   | y System  | Resolution CMI                               | A-A-1112-030  |
| 1<br>\$146,997,000                                    | I-5 Carpool Lane - Orange County Line to I-605 (Segment 3).  | 07-4154   | 004-6055                                     | \$15,261,000  |
| Department of   | In Norwalk from Shoemaker Avenue to Silverbow Avenue, add<br>HOV and mixed flow lane in each direction.  | CMIA/11-12<br>CON ENG   | CMIA   |               |
| Transportation<br><u>LACMTA</u><br>07-LA-5<br>2.4/4.2 | Final Project Development (IIP)<br>Support Estimate: \$3,089,000<br>Programmed Amount: <u>\$3,089,000</u><br>Adjustment: \$0                                     | \$15,261,000<br>CONST<br>\$131,736,000<br>0700001833<br>4<br>215934 | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$131,736,000 |
|   | Final Right of Way (RIP)<br>Right of Way Estimate: \$10,697,000<br>Programmed Amount: <u>\$10,697,000</u><br>Adjustment: \$0                                     |   |  |               |
|   | (Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.)                                       |   |  |               |
|   | (Future Consideration of Funding – Resolution E-08-09, August 2008).   |   |  |               |
|   | (Contributions from other sources: \$49,330,000)   |   |  |               |
|   | <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane in each direction.   |   |  |               |
| 2<br>\$188,020,000                                    | I-5 Carpool Lane - Orange County Line to I-605 (Segment 4).<br>In Norwalk from Silverbow Avenue to Orr and Day Road  | 07-4155<br>CMIA/11-12   | 004-6055<br>CMIA                             | \$16,693,000  |
| Department of   | Overhead. Widening I-5 with HOV and mixed flow lanes.  | CON ENG   | 0011 10                                      |               |
| Transportation<br><u>LACMTA</u><br>07-LA-5<br>4.0/5.9 | Final Project Development (IIP)<br>Support Estimate: \$2,498,000<br>Programmed Amount: <u>\$2,498,000</u><br>Adjustment: \$ 0                                    | \$16,693,000<br>CONST<br>\$171,327,000<br>0700001834<br>4           | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$171,327,000 |
|   | Final Right of Way (RIP)   | 215944  |  |               |
|   | Right of Way Estimate: \$85,485,000<br>Programmed Amount: <u>\$85,485,000</u><br>Adjustment: \$ 0  |   |  |               |
|   | (Related CMIA de-allocation from 07-4153 under Resolution CMIA-AA-1112-030 and CMIA Baseline Agreement amendment under Resolution CMIA-PA-1112-032; April 2012.) |   |  |               |
|   | (Future consideration of funding – Resolution E-08-09, August 2008).   |   |  |               |
|   | (Contributions from other sources: \$101,190,000)  |   |  |               |
|   | <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.                                |   |  |               |

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>Dist-Co-Rte<br>Postmile | Project Title<br>Project Description<br>Project Funding   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code            | Amount by<br>Fund Type |
|---|---|---|---|------------------------|
|   | ition 1B – Locally Administered Multi-Funded CMIA/SLPP Proje<br>State Highway System  | ct  | Resolution CM<br>Resolution SL                                |                        |
| 1<br>\$25,886,000<br>Sacramento<br>County<br>SACOG  | Watt Ave @ Route 50 Interchange Improvements. In the city<br>of Sacramento, on Route 50 at Watt Avenue from La Riviera<br>Drive to Kiefer Boulevard. Modify the interchange, widen Watt<br>Avenue, and add bike/pedestrian and public transit facilities. | 03-0127A<br>TCRP / 11-12<br>CONST<br>\$6,280,000                                |   |                        |
| 0 <mark>3-Sac-5</mark> 0<br>5.0/5.6   | Final Project Development: N/A  | RIP / 13-14<br>CONST  |   |                        |
|   | Final Right of Way: N/A   | <del>\$17,300,000</del><br><b>\$0</b>   |   |                        |
|   | (Project scope is consistent with concurrent CMIA baseline<br>proposed for approval under Resolution CMIA-P-1112-014B;<br>April 2012.)<br>(Contributions from other sources: \$16,188,000 with<br>\$6,280,000 to replace TCRP funding.)                   | CMIA/11-12<br>CONST<br>\$17,300,000<br>SLPP/11-12                               | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000                  | \$17,300,000           |
|   | (The remaining RIP programming of \$17,300,000 to return to<br>Sacramento County regional share balance.)<br>(Concurrent Consideration of Funding under Resolution<br>E-12-15; April 2012)  | CONST<br>\$8,586,000<br>0300000425<br>4CONL<br>371204                           | 2011-12<br>304-6060<br>SLPP<br>20.20.724.000                  | \$8,586,00             |
|   | <u>Outcome/Output:</u> Construction of new Overcrossing, ramps and<br>bicycle/pedestrian pathway.   |   |   |                        |
| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>Dist-Co-Rte<br>Postmile | Project Title<br>Project Description<br>Project Funding   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program<br>Code         | Amount by<br>Fund Type |
|   | tion 1B – State-Administered Multi-Funded CMIA/SLPP Project<br>State Highway System   |   | Resolution CM<br>Resolution SLI                               |                        |
| 1<br>\$24,108,000   | <b>North B - Sonoma Highway 101 Airport Interchange</b> . In Windsor, between Fulton Road and Windsor River Road. Replace the existing Airport Boulevard Overcrossing. Construct  | 04-0749D<br>CMIA/11-12<br>CONST ENG   | 004-6055<br>CMIA  | \$4,500,00             |
| Department of<br>Transportation<br><u>MTC</u><br>Sonoma<br>04-Son-101<br>25.6/29.2        | Sound walls in Windsor.<br>Final Project Development: N/A   | \$4,500,000<br>CONST<br>\$17,742,000  | 2011-12<br>304-6055<br>CMIA                                   | \$17,742,00            |
|   | Final Right of Way: N/A<br>(Future consideration of funding – Resolution E-08-24,<br>December, 2008.)   | SLPP/11-12<br>CON<br>\$1,866,000<br>0400020945                                  | 20.20.721.000<br>2011-12<br>304-6060<br>SLPP<br>20.20.724.000 | \$1,866,00             |
|   | (Project Scope is consistent with the baseline amendment<br>approved under Resolution CMIA-PA-1112-028 in January<br>2012.)   | 4<br>3A23U4   |   |                        |
|   | (Contributions from local sources: \$10,392,000)  |   |   |                        |
|   | <u>Outcome/Output:</u> When completed, the North B - Sonoma<br>Highway 101 Airport Interchange project will result in daily<br>vehicle-hours of delay savings of about 1,711 hours.   |   |   |                        |

|   | Project Title<br>Project Description<br>Project Funding<br>sition 1B – State-Administered Multi-Funded STIP/CMIA Project<br>State Highway System  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                                 | Budget Year<br>Item #<br>Fund Type<br>Program<br>Code<br>Resolution CM<br>Resolution STI | Amount by<br>Fund Type<br>IIA-A-1112-033<br>P1B-A-1112-006 |
|---|---|---|--|--|
| 1<br>\$29,664,000<br>Department of<br>Transportation<br><u>MTC</u><br>Marin<br>04N-Mrn-101<br>23.3/27.6 | Route 101 Marin Sonoma Narrows - Southerly Interchange at Redwood Landfill Road (Contract B1). Near Petaluma, at intersection of Redwood Landfill Road and Route 101. Construct new interchange and frontage roads for San Antonio Road.         Final Project Development (IIP)       Support Estimate:       \$7,600,000         Programmed Amount:       \$7,600,000         Adjustment:       \$0 | 04-0360J<br>RIP / 10-11<br>CON ENG<br>\$700,000<br>CONST<br>\$11,114,000<br>IIP/10-11<br>CON ENG<br>\$4,150,000 | 2010-11<br>304-6058<br>TFA<br>20.20.075.600  | \$11,114,000   |
|   | Support Estimate: \$3,543,000<br>Programmed Amount: \$3,543,000<br>Adjustment: \$0<br>Final Right of Way(RIP)<br>Right of Way Estimate: \$20,849,000<br>Programmed Amount: \$10,849,000<br>Adjustment: \$9,650,000 (Debit)  | CMIA/11-12<br>CONST<br>\$18,550,000<br>0400000733<br>4<br>264074  | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000   | \$18,550,000   |
|   | (Future Consideration of Funding – Resolution E-09-70,<br>September 2009.)<br>(Project Scope is consistent with the baseline agreement<br>approved under Resolution CMIA-P-1112-05B in October 2011.)   |   |  |  |
|   | (A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)   |   |  |  |
|   | (Contributions from other sources: \$0)<br><u>Outcome/Output:</u> When combined with other segments (PPNO<br>0360F and 0360H), the Marin Sonoma Narrows project will result<br>in daily vehicle-hours of delay savings of 10,368 hours.   |   |  |  |

|  | Project Title<br>Project Description<br>Project Funding<br>sition 1B – State-Administered Multi-Funded CMIA/STIP/SLPP P<br>State Highway System   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA<br><b>roject</b> | Budget Year<br>Item #<br>Fund Type<br>Program<br>Code<br>Resolution CM<br>Resolution STIP<br>Resolution SL |                              |
|--|---|--|--|------------------------------|
| 1<br>\$81,977,000<br>Department of<br>Transportation<br><u>MTC</u><br>Sonoma<br>04-Son-101 | Route 101 Marin Sonoma Narrows - Petaluma Boulevard<br>South Interchange and Petaluma River Bridge Replacement,<br>(Contract B2). Near Petaluma, at Petaluma Boulevard South<br>and Route 101. Construct new interchange, frontage roads, and<br>equipment for ramp metering. Also construct a new bridge<br>structure over the Petaluma River Bridge (TCRP 18)   | 04-0360H<br>RIP / 10-11<br>CONST<br>\$7,395,000  | 2010-11<br>304-6058<br>TFA<br>20.20.075.600  | \$7,395,000                  |
| 0.9/3.6  | Final Project Development (IIP)         Support Estimate:       \$4,500,000         Programmed Amount:       \$4,500,000         Adjustment:       \$0         Final Right of Way (RIP)       \$10,810,000         Right of Way Estimate:       \$10,810,000         Programmed Amount:       \$0   | CMIA/11-12<br>CON ENG<br>\$11,042,000<br>CONST<br>\$61,675,000                                   | 004-6055<br>CMIA<br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000   | \$11,042,000<br>\$61,675,000 |
|  | <ul> <li>(Future Consideration of Funding – Resolution E-09-70, September 2009.)</li> <li>(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-05B in October 2011.)</li> <li>(A 12-month time extension for RIP funds for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)</li> <li>(Contributions from other sources: \$6,065,000.)</li> <li><u>Outcome/Output:</u> When combined with other segments (PPNO 0360F and 0360J), the Marin Sonoma Narrows project will result</li> </ul> | SLPP/11-12<br>CONST<br>\$1,865,000<br>0412000195<br>4<br>2640U4                                  | 2011-12<br>304-6060<br>SLPP<br>20.20.724.000   | \$1,865,000                  |

| Project #                  |  |                    |              |               |               |
|----------------------------|--|--------------------|--------------|---------------|---------------|
| Allocation                 |  | BBNO               | <b>0</b> 1 1 | <u>.</u>      | <b>0</b> 1 1  |
| Amount                     |  | PPNO               | State        | State         | State         |
| Recipient                  |  | Budget Year        | Federal      | Federal       | Federal       |
| RTPA/CTC                   | Project Title  | Fund Type          | Current      | Additional    | Revised       |
| Dist-Co-Rte                | Location   | Program Codes      | Amount by    | Amount by     | Amount by     |
| Postmile                   | Project Description  | Project ID         | Fund Type    | Fund Type     | Fund Type     |
|                            | ncial Allocation Amendment for a Multi Funded CN   | IIA/ARRA Project - |              | Resolution CM | IA-A-1112-035 |
| Supp                       | blemental Funds  |                    |              |               |               |
| 1                          | State Doute 24 Colds ant Turned Founds Dous  | 04.00574           |              |               |               |
| \$11,043,000               | State Route 24 Caldecott Tunnel Fourth Bore.   | 04-0057A           |              |               |               |
| Description                | Near Oakland, on Route 24 from Route 13 to   | 2008-09            | A70 400 000  |               | ATO 400 000   |
| Department of              | Wilder Road (former Gateway Boulevard) in  | 804-0890           | \$73,439,000 |               | \$73,439,000  |
| Transportation             | Alameda and Contra Costa Counties. Construct 2-  | ARRA               |              |               |               |
| <u>MTC</u><br>04-Ala/CC-24 | lane fourth bore for the Caldecott Tunnel, north of  | 20.20.721.000      |              |               |               |
| 04-Ala/CC-24<br>5.3/10.0   | existing third bore (TCRP #15)   |                    |              |               |               |
| 0/1.3                      | (At the time of original allocation in May 2000, a   |                    |              |               |               |
| 0/1.3                      | (At the time of original allocation in May 2009, a   | 2011-12            |              |               |               |
|                            | project contingency reserve consisting of<br>\$11.043.000 in CMIA and \$6.557.000 in Measure | 304-6055           |              | ¢11 042 000   | ¢11 012 000   |
|                            | J funds was established to deal with unforeseen  | CMIA               |              | \$11,043,000  | \$11,043,000  |
|                            | cost increases during construction. This CMIA  | 20.20.721.000      |              |               |               |
|                            |  | 0300000206         |              |               |               |
|                            | allocation is being requested against that reserve.  | 000000200          |              |               |               |
|                            | As a result of differing geological conditions   |                    |              |               |               |
|                            | encountered during tunneling, \$27,000,000 in  |                    |              |               |               |
|                            | additional funds are needed to complete the  |                    |              |               |               |
|                            | project. This total shortfall of \$27,000,000 will be  |                    |              |               |               |
|                            | covered with \$11,043,000 in CMIA (Current   |                    |              |               |               |
|                            | Request), \$3,000,000 in Regional Recovery Act   |                    |              |               |               |
|                            | savings from construction support that will be   |                    |              |               |               |
|                            | transferred to construction capital, and   |                    |              |               |               |
|                            | \$12,957,000 in local funds.   |                    |              |               |               |
|                            |  |                    |              |               |               |
|                            | Outcome/Outputs: When combined with other  |                    |              |               |               |
|                            | segments (PPNO 0057G and 0057I), the overall   |                    |              |               |               |
|                            | Route 24/Caldecott Tunnel Fourth Bore project will   |                    |              |               |               |
|                            | result in daily vehicle hours of delay savings of  |                    |              |               |               |
|                            | about 10,368 hours.  |                    |              |               |               |
|                            |  |                    |              |               |               |

| Project #                |  | PPNO                     |                       |                          |
|--------------------------|--|--------------------------|-----------------------|--------------------------|
| Allocation Amount        |  | Program/Year             |                       |                          |
| Recipient                |  | Phase                    | Budget Year           |                          |
| <u>RTPA/CTC</u>          |  | Prgm'd Amount            | Item #                |                          |
| County                   | Project Title  | Project ID               | Fund Type             |                          |
| Dist-Co-Rte              | Project Description  | Adv Phase                | Program               | Amount by                |
| Postmile                 | Project Funding  | EA                       | Code                  | Fund Type                |
| 2.5g.(1j) Propos         | ition 1B – Allocation Amendment - State-Administered CMIA Pr     | oject                    | <b>Resolution CMI</b> | A-AA-1112-027            |
|                          | State Highway System   | Amen                     | ding Resolution Cl    | MIA-A-1112-009           |
| 1                        |  |                          |                       |                          |
| <del>\$157,198,000</del> | HOV Land Gap Closure   |                          |                       |                          |
| \$120,191,000            | In the city of Riverside, on State Route 91 from Adams Street to | 08-0092A                 |                       |                          |
|                          | 60/91/215 interchange. Construct one HOV lane in each            | CMIA/10-11               | 004-6055              | \$20,598,000             |
| Department of            | direction.   | CONST ENG                | CMIA                  |                          |
| Transportation           |  | \$20,598,000             |                       |                          |
| RCTC                     | Final Project Development: N/A                                   | CONST                    | 2010-11               |                          |
| Riverside                |  | <del>\$136,600,000</del> | 304-6055              | <del>\$136,600,000</del> |
| 08S-Riv-91               | Final Right of Way: N/A  | \$99,593,000             | CMIA                  | \$99,593,000             |
| 15.6/21.6                |  | 0800000712               | 20.20.721.000         |                          |
|                          | (Project scope is consistent with the amended baseline           | 4                        |                       |                          |
|                          | agreement approved under Resolution CMIA-PA-0910-025 in          | 448404                   |                       |                          |
|                          | June 2010.)  |                          |                       |                          |
|                          | (Entrus Qualitation of English Baselation E.07.04                |                          |                       |                          |
|                          | (Future Consideration of Funding – Resolution E-07-24,           |                          |                       |                          |
|                          | December 2007.)  |                          |                       |                          |
|                          | (Contributions from local sources: \$34,546,000, \$25,194,000.)  |                          |                       |                          |
|                          | Outcome/Output: When completed, this project will result in      |                          |                       |                          |
|                          | daily vehicle hours of delay savings of about 6,770 hours.       |                          |                       |                          |
|                          |  |                          |                       |                          |
|                          | Amend Resolution CMIA-A-1112-009 to de-allocate                  |                          |                       |                          |
|                          | <u>\$37,007,000 CMIA CONST to reflect award savings.</u>         |                          |                       |                          |

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>Dist-Co-Rte<br>Postmile                                   | Project Title<br>Project Description<br>Project Funding   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA             | Item #<br>Fund Type<br>Program Code          | Amount by Fund<br>Type                  |
|---|---|---|--|---|
|   | n 1B – Allocation Amendment - State Administered CMIA Pr<br>te Highway System   |   | Amending Resolution                          | CMIA-AA-1112-030<br>CMIA-A-1112-005     |
| 1<br>\$65,555,000<br>\$45,247,000<br>Department of<br>Transportation<br><u>LACMTA</u><br>Los Angeles<br>07S-LA-5<br>1.2/2.1 | <ul> <li>I-5 Carpool Lane-Orange CL to I-605 Segment 1         In Santa Fe Springs, from North Fork Coyote Creek             Overcrossing to Marquardt Avenue. Reconstruct Alondra             Avenue bridges, widen Interstate 5 freeway by adding two             lanes in each direction (one mixed flow and one HOV), and             reconstruct frontage roads.     </li> <li>Final Project Development (IIP)             Support Estimate: \$ 2,260,000             Programmed Amount: \$ 1,027,000             Adjustment: \$ 1,027,000             Adjustment: \$ 1,027,000             Adjustment: \$ 1,233,000             (Debit)     </li> <li>Final Project Development (RIP)             Support Estimate: \$ 83,000             Programmed Amount: \$ 83,000             Adjustment: \$ 0         </li> <li>Final Right of Way (RIP)             Right of Way (RIP)             Right of Way Estimate: \$3,348,000             Adjustment: \$ 0         </li> <li>(Construction savings of \$611,000 to be transferred to             Construction Engineering.)         </li> <li>(Future Consideration of Funding – Resolution E-08-09,             August 2008)         </li> <li>(August 2011 - Baseline Amendment approved to revise the         project schedule under Resolution CMIA-PA-1112-003.)         </li> <li>(August 2011 - Letter of No Prejudice request approved             under Resolution LONP1B-A-1112-005.)         </li> <li>(Contributions from other sources: \$39,695,000.)         </li> <li>Outcome/Output: Two additional lanes in each direction         (one mixed flow lane and one HOV lane).         </li> </ul> | 07-4153<br>CMIA/10-11<br>CONST<br>\$65,555,000<br>\$45,247,000<br>0700001831<br>4<br>215914 | 2010-11<br>304-6055<br>CMIA<br>20.20.721.000 | <del>\$65,555,000</del><br>\$45,247,000 |

|   | Project Title<br>Project Description<br>Project Funding<br>on 1B – Allocation Amendment - Locally Administered<br>P Project on the State Highway System  | PPNO<br>Program/Year<br>Phase<br>Prgm'd<br>Amount<br>Project ID<br>Adv Phase<br>EA | Amending Resolutio                           | Amount by Fund<br>Type<br>CMIA-AA-1112-028<br>n CMIA-A-1112-004 |
|---|--|--|--|---|
|   |  | Am   |  | TIP1B-AA-1112-006<br>STIP1B-A-1112-001                          |
| 1<br><u>\$22,296,000</u><br><b>\$21,187,000</b><br>City of Visalia<br><u>TCAG</u><br>Tulare | Plaza Drive Interchange/Auxillary Lanes<br>In Visalia, on Route 198 from Route 99 to Plaza Drive, and<br>on Plaza Drive from Airport Drive to Goshen Avenue.<br>Construct auxiliary lanes (Route 198) and widen roadway<br>(Plaza Drive).  | 06-0105<br>CMIA/11-12<br>CONST ENG<br>\$0<br>\$3,617,000                           | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$3,617,000   |
| 06N-Tul-198<br>R4.1/R5.0  | Final Project Development:       N/A         Final Right of Way:       N/A         (August 2011 - CMIA Baseline Amendment approved under Resolution CMIA-PA-1112-003, will split off a follow-up landscaping project (PPNIO 0105X) funded from PIP as  | CONST<br><del>\$7,776,000</del><br><b>\$3,050,000</b>                              | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | <del>\$7,776,000</del><br>\$3,050,000                           |
|   | Iandscaping project (PPNO 0105Y) funded from RIP as follows:         Component       FY         PS&E       11-12       \$ 80,000         CONST       13-14       \$1,420,000)         (Future Consideration of Funding – Resolution E-10-39, April 2010.)         Outcome/Output:       Daily vehicle-hours of delay savings of about 2,794,740 hours.         Amend Resolution CMIA-A-1112-004 to de-allocate \$1,109,000 CMIA CONST to reflect award savings, and change \$3,050,000 CMIA CONST to CMIA CONST ENG. | RIP/11-12<br>CONST<br>\$14,520,000<br>0600000417<br>4CONL<br>423704                | 2010-11<br>304-6058<br>TFA<br>20.20.075.600  | \$14,520,000  |

|                       |   | PPNO                   |                     |                                      |
|-----------------------|---|------------------------|---------------------|--------------------------------------|
| Project #             |   | PPNO<br>Program/Year   |                     |                                      |
| Allocation Amount     |   | Program/ rear<br>Phase |                     |                                      |
|                       |   | Prgm'd Amount          | Budget Year         |                                      |
| Recipient<br>RTPA/CTC | Location  | Project ID             | Item #              |                                      |
| Dist-Co-Rte           | Project Description   | Adv Phase              | Fund Type           | Amount by Fund                       |
| Postmile              | Project Description<br>Project Funding                      | EA                     | Program Code        | Type                                 |
|                       | on 1B – Allocation Amendment - Locally Administered         | LA                     |                     | MIA-AA-1112-029,                     |
|                       | P Project on the State Highway System                       | ۵m                     |                     | CMIA-AA-1112-029,<br>CMIA-A-1112-008 |
| CINIA/STI             | r rioject on the State riighway System                      | 70                     |                     | IP1B-AA-1112-007                     |
|                       |   | Δme                    |                     | STIP1B-A-1112-003                    |
| 1                     |   |                        | anding resolution c |                                      |
| \$18,340,000          | In Santa Cruz, on Route 1 from Soquel Avenue to             |                        |                     |                                      |
| \$15,933,000          | Morrissey Boulevard. Construct northbound and               | 05-6500                |                     |                                      |
| \$10,000,000          | southbound auxiliary lanes and modify the La Fonda          | CMIA/09-10             | 2010-11             |                                      |
| Santa Cruz County     | Avenue Overcrossing.  | CONST ENG              | 304-6055            | \$2,700,000                          |
| Regional              | , tronad e voloideening.                                    | \$0                    | CMIA                | <i>q</i> =,: 00,000                  |
| Transportation        | Final Project Development Adjustment: N/A                   | \$2.700.000            | 20.20.721.000       |                                      |
| Commission            | · ······· · · · · · · · · · · · · · ·                       | CONST                  |                     |                                      |
| SCCRTC                | Final Right of Way (RIP):                                   | \$16.190.000           | 2010-11             | <del>\$16,190,000</del>              |
| Santa Cruz            | Right of Way Éstimate: \$ 50,000                            | \$11,083,000           | 304-6055            | \$11,083,000                         |
| 05N-SCr-1             | Programmed Amount: \$ 112,000                               | . , ,                  | CMIA                |                                      |
| 14.9/15.9             | Adjustment: \$ 62,000 (credit)                              | RIP/10-11              | 20.20.721.000       |                                      |
|                       |   | CONST                  |                     |                                      |
|                       | (Future Consideration of Funding – Resolution E-09-78,      | \$2,150,000            |                     |                                      |
|                       | October 2009.)  | 050000048              | 2010-11             |                                      |
|                       |   | 4CELO                  | 304-6058            | \$2,150,000                          |
|                       | (June 2011- CMIA program amendment approved under           | 4CONL                  | TFA                 |                                      |
|                       | Resolution CMIA-PA-1011-034.)                               | 0F6504                 | 20.20.075.600       |                                      |
|                       | Outcome/Output: Will result in daily vehicle-hours of delay |                        |                     |                                      |
|                       | savings of about 796 hours.                                 |                        |                     |                                      |
|                       | Amend Resolution CMIA-A-1112-008 to de-allocate             |                        |                     |                                      |
|                       | \$2,407,000 in CMIA CONST, to reflect contract award        |                        |                     |                                      |
|                       | savings and change \$2,700,000 from CMIA CONST to           |                        |                     |                                      |
|                       | <u>CMIA CONST ENG.</u>                                      |                        |                     |                                      |

| Project #   |   | PPNO<br>Program/Year  |  |                        |
|---|---|---|--|------------------------|
| Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>Dist-Co-Rte<br>Postmile                                    | Project Title<br>Project Description<br>Project Funding   | Program Fea<br>Prase<br>Project ID<br>Adv Phase<br>EA   | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
| 2.5g.(1n) Proposit  | tion 1B – State Administered CMIA Project on the State Highw  | ay System   | Resolution CMI                                     | A-A-1112-038           |
| 1<br>\$6,098,000<br>Department of<br>Transportation<br><u>SBCAG</u><br>Santa Barbara<br>05S-SB-101<br>83.1/83.9 | Union Valley Parkway Interchange. In Santa Maria at Union Valley Parkway. Construct interchange.         Final Project Development Support Estimate: \$5,004,000 Programmed Amount: \$4,932,000 Adjustment: \$0 (< 20%)   | 05-4638<br>RIP / 11-12<br>CON ENG<br>\$1,900,000<br>CONST<br>\$3,949,000<br>\$0<br>CMIA/11-12<br>CONST<br>\$6,098,000<br>050000550<br>4<br>463804 | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000       | \$6,098,000            |
| 2<br>\$3,088,000<br>Department of<br>Transportation<br><u>SANBAG</u><br>08-SBd-215<br>1.78                      | I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at the Newport Avenue Overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace.         Final Project Development:       N/A         Final Right of Way:       N/A         (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)       (CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011)         (Contributions from local sources: \$0)       (For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U).         Outcome/Outputs:       When completed, the I-215 Newport Avenue Bridge Replacement project will result in daily vehicle-hours of delay savings of about 4,000 hours. | 08-0243E<br>CMIA/11-12<br>CONST<br>\$3,088,000<br>0800020109<br>4<br>0P5104   | 2010-11<br>304-6055<br>CMIA<br>20.20.721.000       | \$3,088,000            |

**Highway Financial Matters** 

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#### PPNO Project # Program/Year Allocation Amount Phase Recipient Prgm'd Amount **Budget Year** RTPA/CTC Project Title Project ID Item # Dist-Co-Rte Project Description Adv Phase Fund Type Amount by Program Code Postmile Project Funding FA Fund Type 2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System Resolution CMIA-A-1112-038 3 \$34,826,000 SR76/I-15 Interchange Improvement. Near Bonsall and 11-0760A 2011-12 CMIA/11-12 304-6055 Fallbrook on Route 15 from 0.4 mile south to 0.8 mile north of \$4,826,000 Route 76/15 separation and on Route 76 from 0.5 mile west to CON ENG CMIA Department of Transportation 0.5 mile east of 76/15 separation. Modify interchange and \$4,826,000 20.20.721.000 CONST SANDAG widen bridge over I-5 to six lanes. \$30.000.000 11-SD-76 R16.7/R46.1 Final Project Development: N/A 1100020469 2011-12 4 304-6055 \$30,000,000 Final Right of Way: N/A 257144 CMIA 20.20.721.000 (Project scope is consistent with concurrent CMIA baseline agreement proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) (Concurrent Consideration of Funding under Resolution È-12-17; April 2012.) Outcome/Outputs: Widen existing 3-lane bridge to 6 lanes. This project will result in daily vehicle hours of delay savings of about 1,132 hours. PPNO Project # Allocation Amount Program/Year Recipient Phase **Budget Year** RTPA/CTC Prgm'd Amount Item # County **Project Title** Project ID Fund Type Project Description Dist-Co-Rte Adv Phase Program Amount by Project Funding Postmile EΑ Code Fund Type Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project Resolution CMIA-A-1112-039 2.5g.(1o) on the State Highway System Resolution STIP1B-A-1112-011 \$30,825,000 San Juan Road Interchange. Near Prunedale, at San Juan 05-0058E 2010-11 Road. Convert to freeway and construct new interchange. IIP / 12-13 304-6058 \$2,500,000 CON ENG Department of TFA \$5.800.000 20.20.075.600 Transportation Final Project Development (RIP): \$6,700.000 TÂMC Support Estimate: \$8,000,000 Monterey **Programmed Amount:** \$5,000,000 05N-Mon-101 Adjustment: RIP/12-13 \$1,700,000 (Debit) 100.0/101.3 CONST \$14,000,000 (160.9/163.0)Final Project Development (IIP): \$4,750,000 \$2,500,000 Support Estimate: Programmed Amount: \$4,700,000 Adjustment: 0 (< 20%) CMIA/11-12 2011-12 CONST 304-6055 \$28,325,000 \$28,325,000 Final Right of Way (IIP): CMIA Estimate: \$12,550,000 050000495 20.20.721.000 \$18,450,000 **Programmed Amount:** Adjustment: \$ 5,900,000 (Credit) 315804 (Future Consideration of Funding under Resolution E-10-79; September 2010.) (Contributions from other sources: \$17,875,000.) (The additional \$2,200,000 of CON ENG to come from interregional shares. CON savings of \$11,500,000 to be returned to Monterey County regional shares.) (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) Outcome/Output: Daily travel time savings: 884 hours. Peak period time savings: 6,424 minutes. The project will convert 1.4 miles of expressway to freeway by constructing one interchange

and removing three at-grade intersections.

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>County<br>Dist-Co-Rte<br>Postmile<br>2.5g.(1p) Propo | Project Title<br>Project Description<br>Project Funding<br>sition 1B – State-Administered Multi-Funded STIP/CMIA Project  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA          | Budget Year<br>Item #<br>Fund Type<br>Program<br>Code<br><b>Resolution C</b> | Amount by<br>Fund Type<br><b>MIA-A-1112-40</b> |
|--|---|--|--|--|
| on the   | State Highway System  | I  | Resolution STIP1   | B-A-1112-012                                   |
| 1<br>\$33,740,000<br>Department of<br>Transportation<br><u>OCTA</u><br>12-Ora-74<br>0.0/0.2                            | Reconstruct I-5 / SR-74 Interchange. In San Juan Capistrano,<br>on Route 74 from Route 5 to east of the city limit. Reconstruct<br>the Route 74 and Route 5 interchange.Final Project Development<br>Support Estimate:\$4,978,000<br>\$4,873,000<br>\$0 (< 20%)   | 12-4102<br>RIP / 12-13<br>CON ENG<br>\$6,574,000<br>\$6,364,000<br>CONST<br>\$18,814,000 | 2011-12<br>304-6058  | \$2,814,000                                    |
|  | <ul> <li>Final Right of Way<br/>Right of Way Estimate: \$31,753,000<br/>Programmed Amount: \$31,753,000<br/>Adjustment: \$0</li> <li>This allocation splits off \$1,420,000 RIP for a follow-up<br/>landscape project (PPNO 4102A) as follows:<br/>PS&amp;E \$ 210,000 FY 2012-13<br/>CON ENG \$ 210,000 FY 2014-15<br/>CON \$ 1,000,000 FY 2014-15</li> <li>(The remaining RIP programming of \$14,580,000 to return to<br/>Orange County regional share balance.)</li> <li>(Contributions from other sources: \$4,074,000.)</li> <li>(Concurrent CMIA Baseline Agreement amendment under<br/>Resolution CMIA-PA-1112-035; April 2012.)</li> <li>(Future Consideration of Funding – Resolution E-10-62, June,<br/>2010)</li> <li><u>Outcome/Outputs:</u> This project will facilitate traffic flows and<br/>alleviate congestion along Ortega Highway and I-5 freeway<br/>on/off ramps.</li> </ul> | \$2,814,000<br>CMIA<br>CONST<br>\$30,926,000<br>1200000102<br>4<br>0E3104                | 20.20.075.600<br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000                | \$30,926,000                                   |

| Ducie et //  |   | DDNO  |  |   |
|--|---|---|--|---|
| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC                                |   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount  | Budget Year<br>Item #  |   |
| County<br>Dist-Co-Rte  | Project Title<br>Project Description  | Project ID<br>Adv Phase   | Fund Type<br>Program   | Amount by                                     |
|  | Project Funding<br>sition 1B – State-Administered Multi-Funded STIP/CMIA Project<br>State Highway System  | EA  | Code<br>Resolution CM<br>Resolution STIP   | Fund Type<br>//IA-A-1112-037<br>1B-A-1112-010 |
| 1<br>\$33,740,000  | Reconstruct I-5 / SR-74 Interchange. In San Juan Capistrano,  | 12-4102   |  |   |
| \$33,740,000<br>Department of<br>Transportation<br><u>OCTA</u><br>12-Ora-74<br>0.0/0.2 | Reconstruct I-5 / SR-74 Interchange. In San Juan Capistrano, on Route 74 from Route 5 to east of the city limit. Reconstruct the Route 74 and Route 5 interchange.         Final Project Development Support Estimate: \$4,978,000 Programmed Amount: \$4,873,000 Adjustment: \$0 (< 20%) | 12-4102<br>RIP / 12-13<br>CON ENG<br><b>\$6,574,000</b><br><b>\$6,364,000</b><br>RIP / 12-13<br>CONST<br><b>\$18,814,000</b><br><b>\$17,814,000</b><br>CMIA<br>CONST<br>\$15,926,000<br>1200000102<br>4<br>0E3104 | 2011-12<br>304-6058<br>20.20.075.600<br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | \$17,814,000<br>\$15,926,000                  |
| Project #<br>Allocation Amoun  | t   | PPNO<br>Program/Year  |  |   |
| Recipient<br><u>RTPA/CTC</u><br>County<br>Dist-Co-Rte                                  | Project Title<br>Location   | Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase   | Budget Year<br>Item #<br>Fund Type   | Amount by                                     |
|  | Project Description tion 1B –State Administered Route 99 Project  | EA  | Program Code<br>Resolution R9  | Fund Type<br>9-A-1112-008                     |
| 1  | State Highway System  |   |  |   |
| \$58,100,000<br>Department of  | <b>Island Park 6-Lane</b> . In and near the city of Fresno, from Ashlan Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway.   | 06-6274<br>SR-99/11-12<br>CON ENG   | 004-6072<br>SR-99  | \$7,500,000                                   |
| Transportation<br><u>COFCG</u><br>Fresno, Madera<br>06N-Fre, Mad-99                    | (CEQA – ND, 04/27/2010.)<br>(NEPA – FONSI, 05/28/2010.)   | \$4,100,000<br>\$7,500,000<br>CONST<br>\$54,000,000   | 2011-12<br>304-6072<br>SR-99   | \$50,600,00                                   |
| 26.7/31.6, 0.0/1.6   | Future Consideration of Funding – Resolution E-10-69,<br>August 2010.)  | <b>50,600,000</b><br>0600000972<br>4  | 20.20.722.000  |   |
|  | (Concurrent State Route 99 Corridor program amendment under Resolution R99-PA-1112-007; April 2012.)  | 442624  |  |   |
|  | <u>Outcome/Output</u> : This project proposes to construct 5.8<br>new lane miles. This improvement will save 1,795 daily<br>vehicle hours of delay.   |   |  |   |

| Drain st //         |   | PPNO          |                   |                     |
|---------------------|---|---------------|-------------------|---------------------|
| Project #           |   | Program/Year  |                   |                     |
| Allocation Amount   |   | Phase         |                   |                     |
| Recipient           |   | Prgm'd Amount |                   |                     |
| RTPA/CTC            | Project Title   | Project ID    |                   |                     |
| Dist-Co-Rte         | Location  | Adv Phase     | Item #            | Amount by           |
| Postmile            | Project Description   | EA            | Fund Type         | Fund Type           |
| 2.5g.(2b) Propositi | on 1B – Allocation Amendment - State Administered Route 99  | Projects      | Resolution R99    | -AA-1112-005        |
| on the St           | ate Highway System  | Amen          | ding Resolution R | 99-A-1112-003       |
| 1                   |   |               |                   |                     |
| \$50,000,000        | State Route 99 Widening in Manteca and San Joaquin          | 10-7634A      |                   |                     |
| \$36,644,000        | Phase 1. In Manteca, from 0.9 mile south of Route 120 west  | SR 99/11-12   | 004-6072          |                     |
|                     | to 0.4 mile south of Arch Road. Widen highway from 4 to 6   | CONST ENG     | SR99              | \$5,000,000         |
| Department of       | lanes, and construct auxiliary lanes.                       | \$5.000.000   |                   | , - , ,             |
| Transportation      |   |               | 2010-11           |                     |
| SJCOG               | (Future Consideration of Funding – Resolution E-10-60, July |               | 304-6072          |                     |
| San Joaquin         | 2010.)  | CONST         | SR99              | \$45,000,000        |
| 10N-SJ-99           |   | \$45,000,000  | 20.20.722.000     | \$31,644,000        |
| 4.9/14.2            | Outcome/Output: Widen 8.3 miles of SR 99 from 4 to 6 lanes  | \$31,644,000  |                   | <i>•••</i> ,•••,••• |
| 1.0/11.2            | (16.6 lane miles).  | 1000020440    |                   |                     |
|                     |   | 4             |                   |                     |
|                     | Amend Resolution R99-A-1112-003 to de-allocate              | 0E6114        |                   |                     |
|                     | \$13,356,000 SR 99 Corridor Bond Program CONST to           | 020114        |                   |                     |
|                     | reflect award savings.                                      |               |                   |                     |
|                     | reneer award ournige.                                       |               |                   |                     |

| Project #                       |   |                               |                                  |                    |
|---------------------------------|---|-------------------------------|----------------------------------|--------------------|
| Allocation Amount               |   | PPNO                          |                                  |                    |
| Recipient                       |   | Program/Year                  |                                  |                    |
| RTPA/CTC                        | Project Title   | Prgm'd Amount                 | Budget Year                      |                    |
| County                          | Location  | Project ID                    | ltem #                           |                    |
| Dist-Co-Rte                     | Project Description   | Adv Phase                     | Fund Type                        | Amount by          |
| Postmile                        | Project Support Expenditures  | EA                            | Program Code                     | Fund Type          |
|                                 | 2.5g.(3a) Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project<br>on the State Highway System |                               | Resolution STIP<br>Resolution CN |                    |
| 1                               |   |                               |                                  |                    |
| \$81,941,000                    | I-215 HOV Bi County HOV Gap Closure. In Riverside and San   | 08-0041G                      | 2010-11                          | <b>#01 500</b> 000 |
| Description                     | Bernardino Counties, from 91/60/215 interchange to south of   | RIP (Riv) / 11-12             | 304-6058                         | \$61,520,000       |
| Department of<br>Transportation | 215/Orange Show Road interchange. Construct one HOV lane in each direction.                                 | CON ENG<br><u>\$2.261.000</u> | TFA<br>20.20.075.600             |                    |
| SANBAG                          |   | \$1,764,000                   | 20.20.075.000                    |                    |
| San Bernardino/                 | Final Project Development (RIP):  | CONST                         | 2010-11                          |                    |
| Riverside                       | Support Estimate: \$2,185,000   | \$17,659,000                  | 304-6058                         | \$4,961,000        |
| 08S-SBd-215                     | Programmed Amount: <u>\$2,185,000</u>   | \$10,117,000                  | TFA                              | φ+,501,000         |
| 0.0/5.1                         | Adjustment: $\$ 0$  | •,,                           | 20.20.025.700                    |                    |
| 43.2/45.3                       | · · · <b>,</b> · · · · · · · · · · · · · · · · · · ·  | RIP (SBd) / 11-12             |                                  |                    |
|                                 | Final Right of Way Share Adjustment: N/A  | CONST                         |                                  |                    |
|                                 |   | <del>\$45,089,000</del>       |                                  |                    |
|                                 | (Future Consideration of Funding – Resolution E-11-50, June 2011.)  | \$51,403,000                  |                                  |                    |
|                                 | ,   | IIP / 11-12                   |                                  |                    |
|                                 | (Project Scope is consistent with the baseline amendment  | CONST                         |                                  |                    |
|                                 | approved under Resolution CMIA-PA-1112-033; April 2012.)  | \$4,961,000                   |                                  |                    |
|                                 | (Contributions from other sources: \$68,345,000.)   |                               |                                  |                    |
|                                 | (RCTC contribution to Construction has been reduced by  | CMIA / 11-12                  |                                  |                    |
|                                 | \$8,309,000.)   | CON ENG<br>\$11,223,000       | 004-6055<br>CMIA                 | \$11,223,000       |
|                                 |   | CONST                         | CIMIA                            |                    |
|                                 | (SANBAG contribution to Construction has been increased by  | \$4,237,000                   | 2010-11                          |                    |
|                                 | \$6,314,000.)   | 0800000506                    | 304-6055                         | \$4,237,000        |
|                                 |   | 4                             | CMIA                             | φ4,207,000         |
|                                 | (For construction purposes, this contact will be combined with 08-0P510 and 08-0H330 under EA 08-0M94U).    | 0M9404                        | 20.20.721.000                    |                    |
|                                 | Outcome/Output: When completed, the I-215 HOV Bi County   |                               |                                  |                    |
|                                 | HOV Gap Closure project will result in daily vehicle-hours of delay   |                               |                                  |                    |
|                                 | savings of about 14,571 hours.  |                               |                                  |                    |
|                                 | <b>y</b>  |                               |                                  |                    |

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>County<br>Dist-Co-Rte<br>Postmile    | Project Title<br>Location<br>Project Description<br>Project Support Expenditures  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA  | Budget Year<br>Item #<br>Fund Type<br>Program Code   | Amount by<br>Fund Type |
|--|---|---|--|------------------------|
| 2.5g.(3b) Proposi  | tion 1B – State Administered STIP Project on the State Highw  | vay System  | Resolution STIP1                                     | B-A-1112-009           |
| 1<br>\$21,226,000<br>Department of<br>Transportation<br><u>KCAG</u><br>Kings<br>06N-Kin-198<br>8.6/9.7 | 19th Avenue Interchange. In Lemoore, on Route 198 at 19th<br>Avenue. Construct interchange.<br>Final Project Development<br>Support Estimate: \$6,027,000<br>Programmed Amount: <u>\$3,101,000</u><br>Adjustment: \$2,926,000 (Debit)<br>Final Right of Way<br>Right of Way Estimate: \$6,923,000<br>Programmed Amount: <u>\$6,255,000</u><br>Adjustment: \$0 (< 20%)<br>The 19 <sup>th</sup> Avenue Interchange Landscaping project (PPNO<br>4330Y) will be split off as follows, funded from Kings County<br>regional shares:<br>Const Support \$ 102,000 FY 2013-14<br>Const <u>\$1,022,000 FY 2013-14</u><br>Total \$1,124,000<br>(Construction savings of \$3,950,000 to be returned to Kings<br>County regional shares after accounting for the landscaping<br>project described above.)<br>(Future Consideration of Funding – Resolution E-05-18,<br>September 2005.)<br>Outcome/Output: Project will provide access to and link | 06-4330<br>RIP / 11-12<br>CON ENG<br>\$2,770,000<br>CONST<br><b>\$26,300,000</b><br>\$ <b>21,226,000</b><br>0600000367<br>4<br>325504 | 2010-11<br>304-6058<br>TFA<br>20.20.075.600          | \$21,226,000           |
|  | developing areas currently split by SR 198, and improve safety.   |   |  |                        |
| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County                      | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amoun<br>Project ID   | Budget Year<br>Item #<br>t Fund Type<br>Program Code | Amount by<br>Fund Type |
| 2.5g.(5) Propositio  | on 1B – Locally Administered TCIF Projects off the State High   | way System  | Resolution T   | CIF-A-1112-10          |
| 1<br>\$7,200,000<br>Port of Stockton<br><u>SJCOG</u><br>10-San Joaquin                                 | San Francisco Bay to Stockton Channel Deepening.<br>Between San Francisco Bay and the Port of Stockton. Deepen<br>the ship channel from 35 feet to 45 feet from Pinole Shoal to<br>New York Slough, and from 35 feet to 40 feet from New York<br>Slough to the Port of Stockton. (TCIF Project 11)<br>(CEQA – NE, 03/02/2012.)<br>(Concurrent TCIF program amendment under Resolution<br>TCIF-P-1112-29; April 2012.)   | 10-TC11<br>TCIF/11-12<br>CONST<br>\$17,500,000<br>\$7,200,000<br>1000020283   | 2010-11<br>104-6056<br>TCIF<br>20.30.210.300         | \$7,200,000            |
|  | (Contributions from other sources: \$7,200,000.)<br><u>Outcome/Output</u> : A savings in waterborne transportation costs,<br>improved vessel time reliability, reduced highway congestion an<br>annual truck/miles travels on freeways due to a shift in mode of<br>commercial transportation from road to waterway, reduced truck<br>emissions, and increase in highway safety due to reduced truck<br>traffic.  | d<br><  |  |                        |

#### 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County             | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID                                   | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
|   | on 1B – Locally Administered TCIF Projects off the State Highwa   | ay System  | Resolution 1                                       | CIF-A-1112-10          |
| 2<br>\$48,020,000<br>Orange County<br>Transportation<br>Authority<br><u>OCTA</u><br>12-Orange | Orangethorpe Avenue Grade Separation. In Placentia, at the<br>Orangethorpe Avenue at-grade crossing. Construct roadway<br>overpass, including structures at Chapman Avenue and Miller<br>Street. TCIF #37<br>(Concurrent TCIF program amendment under Resolution<br>TCIF-P-1112-32; April 2012.)<br>(Future Consideration of Funding under Resolution E-10-74,<br>August 2010.)<br>(Contributions from other sources: \$66,963,000.)<br><u>Outcome/Output</u> : Decrease in traffic congestion and travel time.<br>The elimination of collision points will provide greater driver<br>safety. | 12-TC37<br>TCIF/11-12<br>CONST<br><del>\$41,666,000</del><br><b>\$48,020,000</b><br>1200020231 | 2010-11<br>104-6056<br>TCIF<br>20.30.210.300       | \$48,020,000           |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description   | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| 2.5g.(6) Proposit   | ion 1B – SHOPP Project Allocations  | Re   | esolution SHOP1E                                   | 3-A-1112-003           |
| 1<br>\$53,892,000<br>Solano<br>04-Sol-80<br>30.6/38.7               | In Solano County from 0.1 mile east of Leisure Town<br>Overcrossing to 1.0 mile west of Pedrick Road Overcrossing.<br><u>Outcome/Outputs</u> : Rehabilitate 48.6 lane miles of pavement to<br>improve ride quality, prevent further deterioration of the road<br>surface, minimize the costly roadway repairs, and extend the<br>pavement life. | 04-8378B<br>SHOPP/12-13<br>\$50,000,000<br>0400001101<br>4<br>4A0104   | 2011-12<br>304-6064<br>HSRPA<br>20.20.201.120      | \$53,892,000           |
|   | (CEQA – CE, 12/15/2009)<br>(NEPA – CE, 12/15/2009)  |  |  |                        |
|   | ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.   |  |  |                        |

#### PPNO Program/Year Phase Budget Year Project # Allocation Amount Prgm'd Amount Item # Project Title Project ID Recipient Fund Type RTPA/CTC Location Adv Phase Program Amount by District-County **Project Description** ΕA Code Fund Type Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account Resolution GS1B-A-1112-004 2.5g.(9) (HRCSA) Projects \$25,600,000 75-Rail 2010-11 Nogales Street Grade Separation. Construct a six-lane roadway beneath the UPRR right-of-way and include the HRCSA/10-11 104-6063 \$25,600,000 CON ENG HRCSA Alameda Corridorwidening of a 1.7-mile segment of Gale Avenue-Walnut Drive N. East Construction 20.30.010.400 \$5,480,000 Authority (Original programming resolution GS1B-P-1011-01.) CONST \$20,120,000 LACMTA 07-Los Angeles (Future Consideration of Funding - Resolution E-09-97, 0012000234 December 2009.) S H022BA (Contributions from other sources: \$68,336,000.) Outcome/Output: This project will eliminate potential collisions between trains, vehicles and pedestrians; improve emergency vehicle response time; reduce emissions and noise.

#### April 25-26, 2012

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>County<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
|   | sition 1B – Locally Administered State-Local Partnership Progra<br>ts on the State Highway System  | am (SLPP)   | Resolution SLP1                                    | IB-A-1112-21           |
| 1<br>\$3,800,000<br>City of Stockton<br><u>SJCOG</u><br>San Joaquin                                 | <b>I-5/French Camp Interchange</b> . In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Reconstruct the French Camp Interchange and add northbound auxiliary lanes.               | 10-7239<br>SLPP/11-12<br>CON ENG<br>\$156,000<br>CONST                          | 2011-12<br>304-6060<br>SLPP<br>20.20.724.000       | \$156,000              |
| 10-SJ-5<br>R22.0/R23.6  | (Future Consideration of Funding – Resolution E-09-60, July<br>2009.)<br>(SLPP Programming Amendment under Resolution<br>SLP1B-P-1112-08; March 2012.)   | \$3,644,000<br>1000000024<br>4CELO<br>4CONL<br>0E4904                           | 2011-12<br>304-6060<br>SLPP<br>20.20.724.000       | \$3,644,000            |
|   | <u>Outcome/Output</u> : Improve operational efficiency on Interstate 5 by constructing two miles of auxiliary lanes, increasing the capacity of the existing interchange and installing ramp metering. |   |  |                        |

# CTC Financial Vote List2.6Mass Transportation Financial Matters

|   |  | Dist-PPNO<br>Program / Year<br>Programmed:                                |   |                        |
|---|--|---|---|------------------------|
| Project #<br>Allocation Amount<br>Recipient   |  | Phase<br>Prgm'd Amount<br>Project ID                                      | Budget Year<br>Item #<br>Fund Type          | A second by            |
| RTPA/CTC<br>District-County   | Project Title<br>Project Description   | Adv Phase<br>EA   | Program<br>Code                             | Amount by<br>Fund Type |
| 2.6a.(1) Locally A  | dministered STIP Transit Projects  |   | Resolutio                                   | on MFP-11-10           |
| 1<br>\$18,540,000   | Capitol LRT Extension to Eastridge Transit Center & Bus<br>Improvement.  | 04-2174B<br>RIP/11-12   | 2010-11                                     |                        |
| Santa Clara<br>County Valley<br>Transportation  | Improvements to transit center that include, expansion of facility,<br>enhanced passenger amenities and modifications to bicycle<br>parking areas.   | CONST<br>\$18,540,000<br>0412000444                                       | 101-0046<br>PTA<br>30.10.070.625            | \$18,540,000           |
| Authority<br><u>MTC</u><br>04-Santa Clara   | <u>Outcome/Output</u> : Improve transit connections and pedestrian access to the transit center.   | S<br>R264TB   |   |                        |
| Project #   |  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase                       |   |                        |
| Allocation Amount<br>Recipient  | Draiget Title  | Prgm'd Amount<br>Project ID   | Budget Year<br>Item #                       | Amounthy               |
| RTPA/CTC<br>District-County   | Project Title<br>Project Description   | Adv Phase<br>EA   | Fund Type<br>Program Code                   | Amount by<br>Fund Type |
| 2.6a.(2) State Adr  | ninistered Rail Projects (Federal Transportation Funds)  |   | Resolutio                                   | on MFP-11-11           |
| 1<br>\$950,000<br>Department of<br>Transportation<br><u>SBCAG</u><br>05-Santa Barbara | Pacific Surfliner - PE NEPA Ortega - Track 1B<br>Perform preliminary design, conduct environmental reviews and<br>prepare NEPA environmental documentation for the proposed<br>12,510-foot long Ortega Siding project in Santa Barbara County,<br>located on the Union Pacific Santa Barbara subdivision between<br>milepost (MP) 373.6 and MP 375.9, approximately 7 miles south<br>of the City of Santa Barbara. | 75-Rail<br>HSIPR/10-11<br>PA&ED<br>\$950,000<br>0012000145<br>S<br>RA05CA | 2010-11<br>301-0890<br>FTF<br>30.20.725.000 | \$950,000              |
|   | (Contributions from Santa Barbara County Association of Governments (SBCAG): \$250,000.)   |   |   |                        |
|   | <u>Outcome/Output</u> : Design improvements and prepare<br>environmental documentation for the proposed Ortega Siding<br>project, construction of which will result in improved operating<br>efficiencies and will remove a capacity constraint to future<br>passenger rail service on the Los Angeles-San Diego-San Luis<br>Obispo rail corridor used by the Pacific Surfliner.                                   |   |   |                        |
| 2<br>\$950,000<br>Department of<br>Transportation<br><u>Various</u><br>07-Ventura     | <b>Pacific Surfliner—Sea Cliff Siding and Track Realignment</b><br>Complete preliminary design and environmental review to<br>support final design and construction of a track realignment and<br>siding extension project in Ventura County, located on the Union<br>Pacific Santa Barbara subdivision between milepost (MP) 383.6<br>and MP 386.4, approximately 17 miles south of the City of<br>Santa Barbara. | 75-Rail<br>HSIPR/11-12<br>\$950,000<br>0012000146<br>S<br>RA04CA          | 2011-12<br>301-0890<br>FTF<br>30.20.725.000 | \$950,000              |
|   | (Contributions from SBCAG: \$250,000.)   |   |   |                        |
|   | <u>Outcome/Output</u> : Design improvements and prepare<br>environmental documentation for the proposed Sea Cliff Siding<br>project, construction of which will result in improved operating<br>efficiencies and will remove a capacity constraint to future<br>passenger rail service on the Los Angeles-San Diego-San Luis<br>Obispo rail corridor used by the Pacific Surfliner.                                |   |   |                        |

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County<br>2.6a.(2) State Add | Project Title<br>Project Description<br>ministered Rail Projects (Federal Transportation Funds)  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code<br><b>Resolutic</b> | Amount by<br>Fund Type<br>on MFP-11-11 |
|---|--|---|--|--|
| 3<br>\$24,900,000<br>Department of<br>Transportation<br><u>SANDAG</u><br>11-San Diego                   | <b>Positive Train Control San Onofre to San Diego</b> Install Positive Train Control (PTC) in San Diego County.         (Contributions from other sources: \$87,132,000.) <u>Outcome/Output</u> : PTC is an advanced technology collision avoidance system designed to improve the safe operation of passenger and freight railroads. Implementation of PTC is currently mandated by December 31, 2015 under federal law.  | 75-Rail<br>HSIPR/11-12<br>CONST<br>\$24,900,000<br>0012000081<br>S<br>R995CA                          | 2011-12<br>301-0890<br>FTF<br>30.20.725.000                            | \$24,900,000                           |
| 4<br>\$1,720,000<br>Department of<br>Transportation<br><u>OCTA</u><br>12-Orange                         | Pacific Surfliner – MOW Spurs – Track 1a         Build two 1,000 foot long Maintenance of Way (MOW) spur         tracks in Orange County located at milepost (MP) 165.9 within         the city of Anaheim and at MP 192.5 within the City of Laguna         Niguel.         Outcome/Output:         The construction of these MOW spurs will         extend the hours of intercity passenger rail service on the         Orange Subdivision by allowing roadbed and track maintenance         equipment to be stored at and staged from multiple locations,         minimizing the mobilization time for track maintenance. | 75-Rail<br>HSIPR/10-11<br>CONST<br>\$1,720,000<br>0000020921<br>S<br>R994CA                           | 2010-11<br>301-0890<br>FTF<br>30.20.725.000                            | \$1,720,000                            |

#### CTC Financial Vote List 2.7 Aeronautics Finan Aeronautics Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County     | Location<br>Project Description<br>Project Number  | Budget Year<br>Item #<br>Program Code | State<br>Allocation |
|---|--|---------------------------------------|---------------------|
|   | ics Allocations  | Resolution FD                         |                     |
| 1<br>\$113,000<br><u>County of Del Norte</u><br>Del Norte | Ward Field Airport<br>Obstruction Removal (Trees)<br>DN-2-11-1                               | 2011-12<br>2660-0041<br>10.10.020.200 | \$113,000           |
| 2<br>\$72,000<br>County of Modoc<br>Modoc                 | Adin Airport<br>Crack Seal, slurry Seal and Restripe Runway<br>Mod-5-11-1                    | 2011-12<br>2660-0041<br>10.10.020.200 | \$72,000            |
| 3<br>\$29,000<br>County of Modoc<br>Modoc                 | Fort Bidwell Airport<br>Grade and Roll Runway and Install Fencing<br>Mod-6-11-1              | 2011-12<br>2660-0041<br>10.10.020.200 | \$29,000            |
| 4<br>\$77,000<br>County of Lassen<br>Lassen               | Herlong Airport<br>Overlay runway, taxiway and apron<br>Las-5-11-1                           | 2011-12<br>2660-0041<br>10.10.020.200 | \$77,000            |
| 5<br>\$99,000<br>County of Lassen<br>Lassen               | Ravendale Airport<br>Overlay Runway and Tiedown Area<br>Las-4-11-1                           | 2011-12<br>2660-0041<br>10.10.020.200 | \$99,000            |
| 6<br>\$23,000<br>County of Kern<br>Kern                   | Elk Hills-Buttonwillow Airport<br>Relocate Segmented Circle and Windsock<br>Ker-32-11-1      | 2011-12<br>2660-0041<br>10.10.020.200 | \$23,000            |
| 7<br>\$180,000<br>County of Kern<br>Kern                  | Elk Hills-Buttonwillow Airport<br>Security Fencing<br>Ker-32-11-2                            | 2011-12<br>2660-0041<br>10.10.020.200 | \$180,000           |
| 8<br>\$135,000<br>County of Kern<br>Kern                  | Elk Hills-Buttonwillow Airport<br>Overlay Parking Apron and Restripe Pavement<br>Ker-32-11-3 | 2011-12<br>2660-0041<br>10.10.020.200 | \$135,000           |
| 9<br>\$23,000<br>County of Kern<br>Kern                   | Poso Airport<br>Relocate Segmented Circle and Windsock<br>Ker-16-11-1                        | 2011-12<br>2660-0041<br>10.10.020.200 | \$23,000            |
| 10<br>\$68,000<br>County of Kern<br>Kern                  | Poso Airport<br>Crack and Slurry Seal Runway and Restripe Pavement<br>Ker-16-11-2            | 2011-12<br>2660-0041<br>10.10.020.200 | \$68,000            |
| 11<br>\$248,000<br>County of Kern<br>Kern                 | Taft Airport<br>Slurry Seal Runway and Restripe, Renovate Runway Lighting<br>Ker-2-11-1      | 2011-12<br>2660-0041<br>10.10.020.200 | \$248,000           |