Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Resol	ution FP-10-31
1 \$3,000,000 Mendocino 01N-Men-101 R98.9/R100.8	Near Leggett, from 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. <u>Outcome/Output</u> : Decommission roadway by removing the bypassed northern portion of Route 101 and relinquish to Mendocino County to minimize the man-made features entering the wild and scenic South Fork Eel River.	01-4427 SHOPP/10-11 \$7,941,000 0100000148 4 397544	2009-10 302-0890 FTF 20.20.201.131	\$3,000,000
2 \$9,000,000 Mendocino 01N-Men-1 33.4/33.9	Near Elk, at Greenwood Creek Bridge #10-123. <u>Outcome/Output</u> : Remove one scour-damaged bridge and replace with a three-span box girder concrete bridge to comply with Bridge Scour Report recommendation.	01-0140A SHOPP/10-11 \$9,000,000 010000095 4 310104	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.111	\$180,000 \$8,820,000
3 \$48,959,000 Alameda 04N-Ala-580 4.7/8.2	In Livermore, from North Flynn Road to Greenville Road. <u>Outcome/Output</u> : Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion. (Combine with PPNO 0137B for construction under EA 04- 4A07U4)	04-0104 SHOPP/10-11 \$63,000,000 0400001103 4 4A0704	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	\$979,000 \$47,980,000
4 \$12,920,000 Alameda 04N-Ala-580 5.3/5.6	Near Livermore, 1 mile east of North Flynn Road. <u>Outcome/Output</u> : Repair median slipout, construct retaining wall and reconstruct pavement at 1 location damaged by heavy rainfall. (Combine with PPNO 0104 for construction under EA 04- 4A07U4)	04-0137B SHOPP/10-11 \$12,920,000 0400001220 4 4S2604	2009-10 302-0890 FTF 20.20.201.131	\$12,920,000
5 \$1,809,000 San Mateo 04N-SM-280 10.4/11.2	Near San Mateo from south of Route 92 to north of Route 92 and also on Route 92 from west of Route 280 to Ralston Avenue. <u>Outcome/Output</u> : Mitigation replacement planting to prevent erosion.	04-0681Y SHOPP/10-11 \$3,000,000 0400020622 4 2708U4	2009-10 302-0890 FTF 20.20.201.020	\$1,809,000
6 \$1,405,000 Los Angeles 07S-LA-5 6.8/11.6	In Downey and Commerce from south of Route 605 to Washington Blvd. <u>Outcome/Output</u> : Replace 4.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers.	07-3738 SHOPP/10-11 \$12,000,000 0700000460 4 253504	2009-10 302-0890 FTF 20.20.201.020	\$1,405,000
7 \$53,626,000 Los Angeles 07S-LA-5 R46.3/R50.0	(\$9,000,000 in OTS funds). In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction <u>Outcome/Output</u> : Construct 4 miles of truck climbing lanes to reduce congestion and increase safety. (Contribution by others \$56,000,000)	07-3189 SHOPP/10-11 \$47,626,000 0700000390 4 2332A4	2009-10 302-0890 FTF 20.20.201.310	\$53,626,000
8 \$4,046,000 Los Angeles 07S-LA-5 R87.8/R88.6	In and near Lebec from north of Tejon Pass overcrossing to Frazier Mountain Park Road <u>Outcome/Output</u> Replace 0.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers.	07-3993 SHOPP/10-11 \$5,094,000 0700000499 4 266404	2009-10 302-0890 FTF 20.20.201.020	\$4,046,000
9 \$1,114,000 San Bernardino 08S-SBd-10 9.1/R36.9	Near Ontario, from Milliken Avenue to Wilson Creek Bridge; also on Route 215 at PM4.0. <u>Outcome/Output:</u> Repair decks, joints and overlay with merthacrylate on 21 structures to extend the bridges service life.	08-0133K SHOPP/10-11 \$1,124,000 0800020051 4 0P1604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	\$22,000 \$1,092,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Resol	ution FP-10-31
10 \$1,032,000 San Bernardino 08S-SBd-40 R120.0/R154.4	In Needles, from Water Road to Marina Road. <u>Outcome/Output</u> : Overlay bridge decks and replace joint seals on 15 bridges to extend the bridges service life.	08-0206Q SHOPP/10-11 \$2,136,000 0800020046 4 0P1804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	\$21,000 \$1,011,000
11 \$1,032,000 San Diego 11S-SD-75 9.3/10.1	In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13 <sup>th</sup> Street. <u>Outcome/Output</u> : Upgrade curb ramps and sidewalks to comply with ADA standards.	11-0969 SHOPP/10-11 \$1,032,000 1100020264. 4 296714	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.378	\$21,000 \$1,011,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
., .	Amended into the SHOPP by Department Action		Resol	ution FP-10-31
12 \$6,150,000 Lake 01N-Lak-29 20.1/20.4	Near Lower Lake, on Route 29 from 0.2 mile south of Route 53 Junction to 0.1 mile north of Route 53; also on Route 53 from Route 29 Junction to 0.1 mile north of 40 <sup>th</sup> Avenue Intersection. <u>Outcome/Output</u> : Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	01-3066 SHOPP/10-11 \$7,908,000 0100020269 479204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$123,000 \$6,027,000
13 \$300,000 Mendocino 01N-Men-101 51.9/55.1	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Road. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips to reduce the number and severity of collisions.	01-4504 SHOPP/10-11 \$538,000 0100000458 4 490804	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$294,000
14 \$4,000,000 Mendocino 01N-Men-128 31.0/38.8	Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 15.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Combine with PPNO 0139F for construction under EA 01- 3637U4)	01-0139G SHOPP/10-11 \$5,310,000 0100020268 363604	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$80,000 \$3,920,000
15 \$5,900,000 Mendocino 01N-Men-128 38.8/50.9	Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. <u>Outcome/Output:</u> Rehabilitate 24.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Combine with PPNO 0139G for construction under EA 01- 3637U4)	01-0139F SHOPP/10-11 \$7,580,000 0100020270 363704	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$118,000 \$5,782,000
16 \$13,000,000 Sutter 03N-Sut-113 0.0/R10.8	Near Knights Landing, from Yolo County line to Sutter Causeway Bridge#18-32. <u>Outcome/Output:</u> Rehabilitate 21.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-8503 SHOPP/10-11 \$17,200,000 0300020127 4 1F8104	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$260,000 \$12,740,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
., .	Amended into the SHOPP by Department Action		Resol	ution FP-10-31
17 \$3,700,000 Yuba 03N-Yub-20 R3.5/8.0	Near Marysville, from east of Levee Road to west of Loma Rica Road. <u>Outcome/Output:</u> Rehabilitate 9.5 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-9586 SHOPP/10-11 \$4,235,000 0300020128 4 1F8204	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$74,000 \$3,626,000
18 \$590,000 San Diego 11S-SD-5 R22.3	In the city of San Diego, at Clairemont Drive. <u>Outcome/Output</u> : Overlay the bridge deck and replace joint seals on 1 bridge to extend the bridge service life.	11-1015 SHOPP/10-11 \$1,200,000 1100000783 4 403304	2009-10 302-0042 SHA 20.20.201.119	\$590,000
19 \$760,000 San Diego 11S-SD-75 R20.5/R21.9	In the cities of San Diego and Coronado, on the Coronado Bay Bridge. <u>Outcome/Output</u> : Remove and replace unsound concrete and place methacrylate on 1 bridge to extend the bridge service life.	11-1016 SHOPP/10-11 \$700,000 1100000784 4 403404	2009-10 302-0042 SHA 20.20.201.119	\$760,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) Gerald D	esmond Bridge Project in Los Angeles County		Reso	ution FP-10-32
1 \$299,795,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge . <u>Outcome/Output</u> : Replace the Gerald Desmond Bridge to restore bridge load capacity. (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	07-3037 SHOPP/10-11 \$299,795,000 0700000379 4 228304	2011-12 302-0890 FTF 20.20.201.110	\$299,795,000
	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT			
2 \$170,205,000 Los Angeles 07S-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output</u> : Replace the Gerald Desmond Bridge to restore bridge load capacity.	07-4425 SHOPP/10-11 \$200,000,000 0700021080 4	2011-12 302-0890 FTF 20.20.201.110	\$170,205,000
3.770.0	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT	288604		
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) I-10/605	Interchange Improvement Project in Los Angeles County		Reso	ution FP-10-34
1 \$55,500,000 Los Angeles 07S-LA-10 31.1/32.3	In Baldwin Park, at Route 605. <u>Outcome/Output</u> : Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.	07-3529 SHOPP/10-11 \$55,5000,000 0700000431 4 245404	2009-10 302-0890 FTF 20.20.201.310	\$55,500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP I	Projects (ADVANCEMENTS)		Resol	ution FP-10-33
1 \$4,700,000 Modoc 02N-Mod-299 58.0/66.7	Near Cedarville, from 0.5 mile east of Hays Street to the Nevada State Line. <u>Outcome/Output</u> : Rehabilitate 17.4 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3459 SHOPP/12-13 4,700,000 0200020241 4 4E2404	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$94,000 \$4,606,000
2 \$42,300,000 Solano 04N-Sol-80 13.3/15.7	Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcome/Output</u> : Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicle traffic.	04-5301R SHOPP/11-12 \$49,800,000 0400000153 4 0A5354	2009-10 302-0890 FTF 20.20.201.321	\$42,300,000
	<ul> <li>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)</li> <li>(Caltrans construction support funded by SHOPP is \$5,500,000 for a total of \$47,800,000 of SHOPP TCIF.)</li> <li>(Contributions by others \$14,900,000)</li> </ul>			
3 \$16,128,000 Orange 12S-Ora-5 6.8/14.5	In San Juan Capistano and Mission Viejo, from Route 1 to Oso Creek. <u>Outcome/Output</u> : Rehabilitate 82 lane miles of pavement to improve safety and ride quality.	12-2599A SHOPP/13-14 \$21,495,000 120000093 4 0E0304	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$323,000 \$15,805,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures dministered STIP Projects on the State Highway System	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$11,500,000 Department of Transportation <u>SJCOG</u> San Joaquin 10N-SJ-12 0.1/11.2	Near Rio Vista, on Route 12 from Bouldin Island to Interstate 5. Construct operational improvements.         Final Project Development (RIP):         Support Estimate:       \$3,886,000         Programmed Amount:       \$4,252,000         Adjustment:       \$0 (< 20%)	10-7350 RIP/10-11 CONST ENG \$2,618,000 CONST <b>\$15,530,000</b> 1000000010 4 0A8404	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	\$230,000 \$11,270,000
Project # Allocation Amount	ITEM BE DEFERRED AT THIS TIME.	PPNO Program/Year		

Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile 2.5c.(1b) State A	Location Project Description Project Support Expenditures dministered STIP Transportation Enhancement Projects on the	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA State Highway S	Budget Year Item # Fund Type Program Code	Amount by Fund Type Iution FP-10
1 \$236,000 Department of Transportation <u>Var</u> Various 01N-VAR-VAR Various	In Humboldt, Lake, Mendocino and Del Norte Counties. Pedestrian and bicycle safety outreach program, with emphasis on areas where the state highway is the main street. Final Project Development Support Estimate: \$ 65,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 35,000 (Credit) Final Right of Way Share Adjustment: N/A <u>Outcome/Output</u> : District wide pedestrian and bicycle safety outreach program.	01-3041 IIP TE/10-11 CONST \$236,000 0100020302 4 466201	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	\$4,000 \$232,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Ad	ministered STIP Transportation Enhancement Projects on the	e State Highway S	System Reso	lution FP-10
2 \$161,000 Department of Transportation <u>MTC</u> Various 04N-VAR-101 5.2/19.7	Near Santa Rosa, Rohnert Park, and Sonoma, on Route 101 and Route 12. Fabricate and install 40 Mission Bell markers.         Final Project Development Support Estimate: \$116,000 Programmed Amount: \$55,000 Adjustment: \$61,000 (Debit)         Final Right of Way Right of Way Right of Way Estimate: \$5,000 Programmed Amount: \$5,000 Adjustment: \$5,000 S 0         Outcome/Output:       Fabricate and install Historic Mission Bell makers.	04-0338G IIP TE/10-11 CONST ENG \$20,000 CONST \$161,000 0400020482 4 2A9101	2010-11 301-0890 FTF 20.20.025.700	\$161,000
Project # Allocation Amount Recipient	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	PPNO Program/Year		
<u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	y Administered STIP Project on the State Highway System		Res	olution FP-10
1 \$1,492,000 Transportation Authority of Marin <u>MTC</u> Marin 04N-Mrn-101 23.3/27.6	Near Petaluma, at intersection of San Antonio Road and Route 101. Construct new interchange and frontage roads for San Antonio Road. (TCRP 18) (Concurrent CMIA Amendment [Resolution CMIA-PA-1011- 026] and STIP Amendment 10S-056.) (Contributions from other sources: \$2,538,000.)	04-0360J RIP/10-11 PS&E \$1,492,000 040000733 4PSEL 264071	2010-11 301-0890 FTF 20.20.075.600	\$1,492,000
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
	(This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.)			
	<u>Outcome/Output</u> : To develop and prepare plans, specification and estimates for construction contract.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Projec Allocation / Recipie <u>RTPA/C</u> Count Dist-Co- Postm <b>2.5c.(2a)</b>	Amount ent <u>CTC</u> ty -Rte ile	Location Project Description Project Support Expenditures Administered STIP Project on the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code Resc	Amount by Fund Type
2 \$400,0 Transport Authority o <u>MTC</u> Marir 04N-Mrn 26.5/27	tation f Marin 2 n -101	Near Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2) (Concurrent STIP Amendment 10S-40.) (Contributions from other sources: \$4,778,000.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) (This is a supplemental request.) (SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.) <u>Outcome/Output</u> : To develop and prepare plans, specification and estimates for construction contract. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	04-0360G RIP/10-11 PS&E \$400,000 040000735 4PSEL 264091	2010-11 301-0042 SHA 20.20.075.600	\$400,000
Projec Allocation A Recipie <u>RTPA/C</u> Count Dist-Co- Postm <b>2.5c.(2b)</b>	Amount ent <u>CTC</u> ty -Rte ile	Location Project Description Project Support Expenditures Administered STIP Transportation Enhancement Project on	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code y System Resc	Amount by Fund Type
1 \$555,0 San Berna Governm <u>SANB/</u> San Berna 08S-SB0 35.5/R3	ardino ated nents A <u>G</u> ardino d-10	In the city of Yucaipa, at Live Oak Canyon. Add hardscape, entry monuments, freeway monuments, and additional landscaping. (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$94,000.) <u>Outcome/Output</u> : The project will provide aesthetic treatment enhancements to a reconstructed/improved interchange. The total area is approximately 350,000 square feet of proposed landscape, hardscape, and irrigation improvements. <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b> <b>DEFERRED AT THIS TIME.</b>	08-0161E RIP TE/10-11 CONST \$550,000 0800020483 4CONL 433214	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$46,000 \$504,000
2 \$800,0 San Berna Governm <u>SANB/</u> San Berna 08S-SBd R18.3/R	ardino ated nents <u>AG</u> ardino I-210	In the cities of Rialto and San Bernardino, from Riverside Avenue overcrossing to State Street undercrossing. Highway landscaping. (Segment 10) (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$2,400,000.) <u>Outcome/Output</u> : Provide highway planting, irrigation and inert groundcover, including rock blanket and mulch. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	08-4434J RIP TE/10-11 CONST \$800,000 0800020198 4CONL 4439L4	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$91,000 \$709,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u>		PPNO Program/Year Phase Prgm'd Amount	Budget Yea	ar
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Project ID Adv Phase EA	Item # Fund Type Program Co	
2.5c.(2b) Locall	y Administered STIP Transportation Enhancement Project on	the State Highwa	y System	Resolution FP-10
3 \$12,000 Alpine County Local Transportation Commission <u>Alpine LTC</u> 10-Alpine 10N-Alp-Var Various	In Alpine County, at various locations on State Route 4, State Route 88 and State Route 89. Installation of bicycle and pedestrian signage and striping. (Allocation funded from Alpine County FY 2010-11 TE Reserve PPNO 0014.) <u>Outcome/Output</u> : Improve motorist's awareness of bicycle and pedestrian areas. THE DEPARTMENT RECOMMENDS THIS ITEM BE	10-0144 RIP TE/10-11 PA&ED \$12,000 1000020627 4PAED 0W4504	2010-11 301-0890 FTF 20.20.075.6	, ,
	DEFERRED AT THIS TIME.			
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Ye Item # Fund Type Program Co	e Amount by
2.5c.(3a) Locall	y Administered STIP Projects off the State Highway System			Resolution FP-10
1 \$14,000 City of Alturas <u>Modoc LTC</u> 02-Modoc	8 <sup>th</sup> Street Rehabilitation. In the city of Alturas, reconstruction of 8 <sup>th</sup> Street between East Street and 600 feet west of West "C" Street. <u>Outcome/Output:</u> Rehabilitate approximately one half mile of existing roadway.	02-2197 RIP/10-11 PA&ED \$14,000 0200020263	2009-10 101-0042 SHA 20.30.600.6	\$14,00
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
2 \$155,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. <u>Outcome/Output:</u> Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs.	02-2421 RIP/10-11 PA&ED \$155,000 0200000419	2009-10 101-0890 FTF 20.30.600.6	\$155,00
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
3 \$3,800,000 Solano Transportation Authority	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange.	04-5301 RIP/10-11 R/W \$3,800,000 0400000364	2009-10 101-0890 FTF 20.30.600.6	\$3,800,00
<u>MTC</u> 04-Solano	(Future Consideration of Funding – Resolution E-09-28, May 2009.)			
	<u>Outcome/Output:</u> Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amour Recipient <u>RTPA/CTC</u> District-County	t Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Loca	ally Administered STIP Projects off the State Highway System		Reso	olution FP-10
4 \$16,280,000 Tulare County <u>TCAG</u> 06-Tulare	Road 80 Widening (Phase 3) - Avenue 342 to Avenue 384. In Tulare County, on Road 80 from Avenue 342 to Avenue 384. Widen to four lanes.	06-6414A RIP/10-11 CONST <del>\$22,280,000</del> <b>\$16,280,000</b>	2009-10 101-0890 FTF 20.30.600.620	\$16,280,000
	(Contributions from local sources: \$2,500,000.)	0600020612		
	(Related STIP Amendment [Resolution 10S-014].)			
	(Future Consideration of Funding – Resolution E-10-39, May 2010.)			
	<u>Outcome/Output:</u> Construct additional lanes and a median which will increase capacity and safety along Road 80.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
5 \$111,000 City of Bishop	Sneden Street Improvements. In Bishop, on Sneden Street from South Street to East Line Street. Roadway improvements.	RIP/10-11	2009-10 101-0042	\$111,000
<u>Inyo LTC</u> 09-Inyo	(Concurrent Future Consideration of Funding – Resolution E-11- 31, June 2011.)	PS&E \$111,000 0900000021	SHA 20.30.600.620	\$111,000
	<u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
6 \$100,000 Inyo County	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.	RIP/10-11 PS&E	2009-10 101-0042	\$100,000
<u>Inyo LTC</u> 09-Inyo	<u>Outcome/Output:</u> Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	\$100,000 0900020048	SHA 20.30.600.621	
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
7 \$203,000 Town of Mammoth Lakes		09-2512 RIP/10-11 PS&E \$100,000	2009-10 101-0042 SHA 20.20.600.620	\$203,000
<u>Mono LTC</u> 09-Mono	(Future Consideration of Funding – Resolution E-10-84, September 2010.)	R/W \$103,000 090000008	20.30.600.620	
	<u>Outcome/Output:</u> Provide better traffic circulation and emergency access to the airport to handle the higher traffic volume created by new commercial air service.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

#### June 22-23, 2011

Project # Allocation Amour Recipient <u>RTPA/CTC</u>	Project Title Location	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by
District-County 2.5c.(3a) Loca	Project Description ally Administered STIP Projects off the State Highway System	Project ID	Program Code	Fund Type
2.50.(5a) LOC	any Auministered STIP Projects on the State Highway System		Resu	
\$223,000 Mono County <u>Mono LTC</u> 09-Mono	Lee Vining Community Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Mattey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street & Third Street, Paoha Drive and Yosemite Drive. Roadway rehabilitation. (Concurrent Future Consideration of Funding – Resolution E-11-	09-2558 RIP/10-11 PS&E \$186,000 R/W \$37,000 090000026	2009-10 101-0042 SHA 20.30.600.620	\$223,000
	37, June 2011.) <u>Outcome/Output:</u> Rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
Project #		PPNO		
Allocation Amour Recipient <u>RTPA/CTC</u> District-County	nt Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Ily Administered STIP Transportation Enhancement Projects ne State Highway System	•	Resolu	ution FP-10
1 \$50,000 Lassen County <u>Lassen LTC</u> 02-Lassen	<ul> <li>Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct Class I bicycle path.</li> <li>(Concurrent Future Consideration of Funding – Resolution E-11-40, June 2011.)</li> <li><u>Outcome/Output:</u> Construct a new two-lane roadway with Class I bikeway to relieve traffic congestion.</li> </ul>	02-2395B RIP TE/10-11 PS&E \$50,000 0200000069	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$5,735 \$44,265
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
2 \$92,000 City of Dorris <u>Siskiyou LTC</u> 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting and security cameras.	02-2476 RIP TE/10-11 CONST \$92,000 0200020034	2009-10 101-0890 FTF 20.30.600.731	\$92,000
	of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13- feet tall by 10-feet wide iconic bald eagle sculpture in the City Plaza as well as installation of sidewalks to improve access to the plaza.			
-	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
3 \$276,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Lake California Drive Bikeway. Near Cottonwood, at the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct Class 1 bike path. <u>Outcome/Output:</u> Construct a Class I bikeway per the Tehama County Bikeways Plan.	02-2428 RIP TE/10-11 CONST \$276,000 0200000397	2009-10 101-0890 FTF 20.30.600.731	\$276,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Projec	+ #		PPNO		
Allocation A			Program/Year	Budget Year	
Recipie		Project Title	Phase	Item #	
RTPA/C		Location	Prgm'd Amount	Fund Type	Amount by
District-C	ounty	Project Description	Project ID	Program Code	Fund Type
2.5c.(3b)		Administered STIP Transportation Enhancement Projects State Highway System		Resolu	ution FP-10
4					
\$40,00	00	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on	02-2399D		
<b>-</b>		Lewiston Road. Construct class I or II bikeway along	RIP TE/10-11	2009-10	
Trinity Co		approximately 1 mile of Lewiston road that connects the	PS&E	101-0042	\$4,588
<u>Trinity L</u> 02-Trin		nearby school to commercial and residential areas.	\$40,000 0200000435	SHA 101-0890	\$35,412
02-111	nty	(Future Consideration of Funding – Resolution E-11-29, May	020000433	FTF	φ <b>3</b> 5,412
		2011.)		20.30.600.731	
		(A 12-month extension of FY 2009-10 funds programmed for PS&E will expire on 06/30/11 per Waiver 10-21.)			
		Outcome/Output: Construct ¾ mile of Class II bike lane and ¼ mile of Class I bike path connecting residential and school			
		areas to improve aesthetics, safety and operation.			
_		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
5 \$45.00	00	Class I Bike Path-El Dorado Trail Clay Street to Bedford	03-1215		
ψ+0,00	00	Avenue. In Placerville, between Clay Street and Bedford	RIP TE/10-11	2009-10	
City of Place		Avenue. Construct Class I Bike Path.	PS&E	101-0890	\$45,000
El Dorado	<u>o LTC</u>		<del>\$85,000</del>	FTF	
03-EI Do	orado	(Future Consideration of Funding – Resolution E-11-17, March 2011.)	<b>\$45,000</b> 0300020747	20.30.600.731	
		(PS&E savings of \$40,000 to be returned to El Dorado County's un-programmed shares balance.)			
		<u>Outcome/Output:</u> Construct a multipurpose trail to encourage non-motorized transportation and improve mobility, provide a connection to the bicycle/pedestrian overcrossing of Route 50 at Bedford Avenue and provide landscaping and irrigation enhancements.			
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
6			04.00000		
\$954,0	000	MacArthur BART Station Renovation/Enhancement Entry	04-2008B	2000 10	
Bay Area	Ranid	Plaza Project. In the city of Oakland, Renovation of entry plaza for the MacArthur BART Station including new lighting	RIP TE/10-11 CONST	2009-10 101-0890	\$954,000
Transit D		and flooring. In addition, the project includes a new covered	\$954,000	FTF	φ004,000
MTC	2	intermodal transfer area for shuttles serving the station	0400021049	20.30.600.731	
04-Alam	neda				
		(Future Consideration of Funding – Resolution E-11-24, May 2011.)			
		Outcome/Output: This project will facilitate transit ridership			
		and will increase non-auto access to the fixed rail station by			
		providing critical customer amenities for intermodal transfer and for bicycle access.			
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
7 \$885,0	00	Coliseum Bay Area Rapid Transit (BART) Station Plaza and	04-2103A		
۶۵۵۵,0 City of Oa		Pedestrian Improvements. In the city of Oakland, improve the BART station plaza, sidewalks on San Leandro Street and	RIP TE/10-11 CONST	2009-10 101-0890	\$885,000
MTC	<u>)</u>	Snell Street frontages. Improve landscaping, trees, fencing,	\$885,000	FTF	
04-Alam	neda	crosswalks, and streetlight.	0400020958	20.30.600.731	
		<u>Outcome/Output:</u> Enhance the functionality of the BART Plaza and increase safety by addition of streetlights.			
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

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**Highway Financial Matters** 

#### PPNO Project # Allocation Amount Program/Year Budget Year Recipient Project Title Phase Item # RTPA/CTC Location Prgm'd Amount Fund Type Amount by District-County Project Description Project ID Program Code Fund Type 2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System **Resolution FP-10-**8 \$3,000,000 Union City Intermodal Station BART Phase 2 project. In 04-2110A Union City, improve access for all modes – pedestrians, bicyclists, vehicles and transit. Work includes creation of an **RIP TE/10-11** 2009-10 City of Union City CONST 101-0890 \$3,000,000 east side entrance to the station, relocation of elevators, \$3,000,000 FTF MTC 20.30.600.731 04-Alameda expansion of the east platform, improvements to pedestrian 0400021008 circulation, and construction of a pedestrian overpass. Outcome/Output: This project will provide pedestrian access to the UC Intermodal/BART Station where none exists today. The new pedestrian access will provide a direct connection to transit for over 50 acres of transit oriented development. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME 9 \$200,000 04-2127P Median Landscaping and Meadowood Pathway. In the city of Larkspur, construct 35,000 square feet of median landscaping **RIP TE/10-11** 2009-10 City of Larkspur on Doherty Drive, between Larkspur Bridge and Riviera CONST 101-0890 \$200,000 Circle. \$200,000 FTF MTC 04-Marin 0400020985 20.30.600.731 Outcome/Output: This project will provide beautification and enhanced pedestrian/bicyclist safety. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. 10 \$24,000 Napa Junction Elementary School Pedestrian Improvements. 04-2130G RIP TE/10-11 In the city of American Canyon, construct 1,500 feet of 2009-10 City of American sidewalk along Napa Junction Road, from Napa Junction PS&E 101-0890 \$24,000 Elementary School to Highway 29. Canyon \$24,000 FTF MTC 0400021135 20.30.600.731 Outcome/Output: This project will eliminate conditions that 04-Napa force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. 11 \$43,000 North Yountville Bike Route, Sidewalk Extension, 04-2130H Enhancements. In the cities of Yountville and Calistoga, **RIP TE/10-11** 2009-10 City of Yountville construct bike lane and sidewalk on Madison Street, Lincoln PS&E 101-0890 \$43,000 MTC Avenue, Monroe Street, Young Street to Yountville Cross \$43,000 FTF 04-Napa 0400020975 20.30.600.731 Road. Outcome/Output: This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. 12 \$1,500,000 Sunnyvale Downtown Streetscape Improvements. In the city 04-9035J of Sunnyvale, construct wide sidewalks, new bike parking, RIP TE/10-11 2009-10 City of Sunnyvale upgrade of wheelchair ramps, install street furniture, as well CONST 101-0890 \$1,500,000 as improvements to landscaping, street light, signing and \$1,500,000 FTF MTC 04-Santa Clara 20.30.600.731 0400020970 marking (Concurrent Future Consideration of Funding - Resolution E-11-43, June 2011.) Outcome/Output: This project will enhance pedestrian accessibility and bicycle access to and in downtown Sunnvvale. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
) off the	y Administered STIP Transportation Enhancement Projects State Highway System	•	Resolu	ition FP-10
13 \$235,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	Valencia Street and Mission District Bike Parking. In the City of San Francisco. Install 400 inverted-U bicycle racks and 4 bicycle corrals along Valencia Street and in Mission District. <u>Outcome/Output:</u> Install up to 1,186 bicycle parking spaces to catch up to the rapidly increased demand for bicycle storage. <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b> <b>DEFERRED AT THIS TIME.</b>	04-9098G RIP TE/10-11 CONST \$235,000 0400021132	2009-10 101-0890 FTF 20.30.600.731	\$235,000
14 \$172,000 Monterey County <u>TAMC</u> 05-Monterey	<ul> <li>Blanco Road Class II Bike Lane. Near Salinas, on Blanco Road from the Salinas city limits to Research Drive. Construct Class II bike lanes.</li> <li>(Allocation funded from FY 2010-11 TE Reserve PPNO 1827.)</li> <li><u>Outcome/Output:</u> Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists.</li> </ul>	05-1827B RIP TE/10-11 CONST \$172,000 0500020247	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$19,729 \$152,271
15	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
\$334,000 City of Monterey <u>TAMC</u> 05-Monterey	Mark Thomas Drive Sidewalk and Bike Lanes project. In the city of Monterey, along Mark Thomas Drive between Sloat Avenue and Aguajito Road. Construct sidewalk and bike lanes. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.)	05-1827C RIP TE/10-11 CONST \$334,000 0500020320	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$38,310 \$295,690
	(Contributions from local sources: \$40,000.)			
	<u>Outcome/Output:</u> This project will install sidewalks on the north side and widen the bike lanes on both sides of Mark Thomas Drive.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
16 \$697,000 City of Salinas <u>TAMC</u> 05-Monterey	Salinas Freight Terminal Building Rehabilitation project. In the city of Salinas, rehabilitate the Salinas Freight Terminal Building in the Intermodal Transportation Center. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) <u>Outcome/Output:</u> The rehabilitation of the Salinas Freight	05-1827D RIP TE/10-11 CONST \$697,000 0500020388	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$79,946 \$617,054
	Terminal Building provides improvements to meet seismic, fire prevention and building code requirements. It allows the traveling public access to and enjoyment of a historic treasure. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project Allocation A Recipie <u>RTPA/C</u> District-Co 2.5c.(3b)	Amount ent CTC ounty	Project Title Location Project Description r Administered STIP Transportation Enhancement Projects	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
17		State Highway System		Resolu	ition FP-10
City of King <u>COFC</u> 06-Fres	gsburg <u>G</u>	Sierra Avenue Median. In the city of Kingsburg, on Sierra Street between Bethel Avenue and State Route 99. Install and landscape median island. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.)	06-B002J RIP TE/10-11 CONST \$339,000 0600020344	2009-10 101-0890 FTF 20.30.600.731	\$339,000
		(Contributions from local sources: \$43,920.)			
		(Future Consideration of Funding – Resolution E-10-17, February 2010.)			
		<u>Outcome/Output:</u> Construct traffic median for safety and beautification purposes.			
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
18 \$17,00 City of Me COFC	ndota	The Derrick and 7 <sup>th</sup> Street Beautification and Realignment project. In the city of Mendota, realign the intersection of Derrick Avenue and 7 <sup>th</sup> Street to a perpendicular intersection.	06-B002K RIP TE/10-11 PS&E \$17,000	2009-10 101-0890 FTF	\$17,000
06-Fres		(Allocation funded from FY 2010-11 TE Reserve PPNO B002.)	0600020531	20.30.600.731	
		(Contributions from local sources: \$3,140.)			
		<u>Outcome/Output:</u> There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the city's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south of the intersection.			
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
19 \$66,00 Kern Cou KCOO	unty	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from local sources: \$9,000.)	06-6556 RIP TE/10-11 PS&E \$66.000	2009-10 101-0890 FTF	\$66,000
06-Kei		Outcome/Output: The project completes Kernville Road and provides necessary multi-modal transportation opportunity for the residents and visitors of Kernville.	0600020609	20.30.600.731	
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
20 \$139,0 City of Ma <u>Madera</u> I	adera	Schnoor Bicycle and Pedestrian Undercrossing. In Madera, on Schnoor Avenue. Construct bicycle and pedestrian undercrossing.	06-A010 RIP TE/09-10 CONST	2009-10 101-0890	\$139,000
06-Mad		(A 12-month extension of FY 2009-10 funds programmed for CONST will expire on 06/30/11 per Waiver 10-21.)	\$139,000 0600020224	FTF 20.30.600.731	
		(Contributions from local sources: \$249,000.)			
		(Concurrent Future Consideration of Funding – Resolution E- 11-36, June 2011.)			
		<u>Outcome/Output:</u> Construction of Bike Trail Undercrossing will increase safety.			
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

TCAG 06-Tulare(Contributions from local sources: \$24,000.)\$173,000FTF 20,0002017606-TulareOutcome/Output: sidewalks in order to plant trees with drip irrigation. Also includes the installation of decorative street lights, benches, and trash receptacles as well as a new sidewalk on the west side of Santa Fe between Murray Avenue and Oak Street.06.0002017620.30.600.731 <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b> DEFERRED AT THIS TIME.22 \$199,000Government Center Plaza. between Mirage Avenue and Gale Hill Avenue. Construct pedestrian plaza.06-D022 RIP TE/10-112009-10 20.30.600.731City of Lindsay 06-TulareGovernment Center Plaza. improvements will increase pedestrian safety and capacity.06-D022 S 199,000\$199,000 S 199,000THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.23 \$167,000Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Einwood Avenue to Harvard Avenue. RIP TE/10-11 Tulare Road, from Einwood Avenue to Harvard Avenue. RIP TE/10-11 Tulare Road, from Einwood Avenue to Harvard Avenue. RIP TE/10-11 Tulare Road, from Einwood Avenue to Harvard Avenue. RIP TE/10-11 CONST Tulare Road, from Einwood Avenue to Harvard Avenue. RIP TE/10-11 CONST Tulare Road, from Einwood Avenue to Harvard Avenue. RIP TE/10-11 CONST Tulare Road, from Einwood Avenue to Harvard Avenue. RIP TE/10-11 RIP TE/10-11 CONST <b< th=""><th>Ducie stat</th><th></th><th>DDNO</th><th></th><th></th></b<>	Ducie stat		DDNO		
Recipient District County         Project Tills Project Description         Project District County Project District County         Him Type Project District County Project District County         Amount by Project District County Project District County         Amount by Project District District County         Amount by Project District County         Amount by Project Distr		unt		Budget Year	
ETERACTIC District-County 235-CLB         Lócation Project ID 235-CLB         Project ID Project ID 235-CLB         Project ID Project ID 235-CLB         Project ID 25-CLB         Project ID 25-CLB         Project ID 25-CLB         Project ID 25-CLB         Project ID 25-CLB         Pr					
25:00/10         Locally Administered STIP Transportation Enhancement Projects         Recolution FP-10	RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
off the State Highway System         Resolution FP-10	District-Count	y Project Description	Project ID	Program Code	Fund Type
S173.000     Transit Conter-Main Street Street Scape. In Visalia, along TADAS     06-10211 (200371)     2009-10 (200371)     2009-10 (2003721)	`´ off			Resolu	ition FP-10
Santa Fe Street between Murray Avenue and Main Street. Chy of Musilia 12/24 06-Tular Contributions from local sources: \$24,00.) 00100020175 20.30,000.731 00100020175 20.30,000.731 00100000 001000000 0000000175 20.30,000.731 00100000 00100000 001000000 001000000 0010000000 0010000000 0010000000 0010000000 0010000000 00100000000		Transit Contor Main Street Streetscape In Visalia, along	06 0021		
Chy of Visaila       Streetscape and lighting.       CONST       CONST       101-0890       \$173.000         06-Tulare       (Contributions from local sources: \$24,000.)       0600020176       20.30.600.731       2173.000         06-Tulare       QuicomeCivityUtut, This project will include cutting the existing side of Santa Fe between Murray Avenue and Oak Street.       20.00.600.731       20.00.600.731         22       S199.000       Covernment Center Plaza. Includes the installation of decorative street light, benches, and trash receptacles as well as a new sidewalk on the west side of Santa Fe between Murray Avenue and Oak Street.       06-D022       2009-10       2009-10         Chy of Lindsay TEAC       Covernment Center Plaza. Includes the pedestrian after y declaration plaza.       06-D022       RIP TE/10-11       2009-10       \$199,000         Chy of Lindsay TEAC       Covernment Center Plaza. Improvements will increase pedestrian after y declaration.       06-D022       RIP TE/10-11       2009-10       \$199,000         Chardow of Tular Road Pedestrian files tem be DEFERRED AT THIS TIME.       06-6567       2009-10       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000       \$167,000 </td <td>\$175,000</td> <td></td> <td></td> <td>2009-10</td> <td></td>	\$175,000			2009-10	
LCAG 06-Tulare         Sti73,000 (Contributions from local sources: \$24,000.)         Sti73,000 0600020176         FTF 20000020176           06-Tulare         Quidome(Cultur), This project will include culting the existing sidewalls in order to paint trees with due jurgiann. Also includes the installation of decorative street lights, benches, and trash receptacles as a well solve street lights, benches, and trash receptacles as use disewalls on the west side of Santa Fe between Murray Avenue and Oak Street.         06-D022 (00 - D022)           22 \$199,000 OF-Tulare         Covernment Center Plaza. In Lindsay, on Hondiulu Street between Murga Avenue and Gale Hill Avenue. Construct TacAG 06-Tulare         06-D022 (00 - D022)         2000-10 (00 - D022)         2000-10 (00 - D022)           24 \$167,000 City of Lindsey 06-Tulare         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFEREND AT THIS TIME.         06-8567 (Contributions from local sources: \$22,000.)         06-8567 (00 - D022)         101-0890 (00 - D022)         \$167,000 (Contributions from local sources: \$22,000.)         06-8567 (00 - D022)         101-0890 (00 - D022)         \$167,000 (Contributions from local sources: \$22,000.)         0600020523 (00 - D021)         20.0 - 0 (00 - D021)         \$167,000 (00 - D022)         \$167,000 (00 - D022)         \$167,000 (00 - D021)         \$167,000 (00 - D021)        <	City of Visali				\$173,000
24         ContromeColutout: Includes the installation of decorative street lights, Benches, and Irash receptacles as well as a new sidewalk on the west state of Samir Te between Minurga Venue and Dak Street DEFERRED AT THIS TIME.         06-D022 RIP E1(0-11) 2009-10 Colver 101-0890 S199,000         2009-10 Colver 2009-10 Colver 101-0890 S199,000         2009-10 Colver 2009-10 Colver 101-0890 S199,000         2009-10 Colver 101-0890 S199,000         2009-10 Colver 101-0890 S199,000         2009-10 Colver 101-0890 S199,000         5199,000 S199,000         5197,000 S197,000         5197,000 S197,000         5197,000 S197,000         5197,000 S197,000         5197,000 S197,000         5197,000 S197,000         5197,000 S197,000         574,000 S197,000         574,000 S197,000         574,000 S197,000         5197,000 S197,000<					
23     Tutome Production from local sources: \$25,000.)     06-0557     2009-10     5199,000       City of Lindsay ICAG 06-Tular     Contributions from local sources: \$25,000.)     06-0557     2009-10     5199,000       City of Lindsay ICAG 06-Tular     Contributions from local sources: \$25,000.)     06-0557     2009-10     5199,000       City of Lindsay ICAG 06-Tular     Ottomer/Output:     0.15 mile of Pedestrian Plaza improvements will increase pedestrian safety and capacity.     06-6567     2009-10     5199,000       City of Lindsay ICAG 06-Tular     Tutare Road, from Eimsofety Bollards. In Lindsay, on Tutare Road, from Einsofety Bollards. In Lindsay, on Contributions from local sources: \$157,000.)     06-0502     20.30.600.731     \$74,000       City of Lindsay Agency Lindxit/A Qutoemsof(Dutat): Construction of the landscaped medians. Sources: \$157,000.) <td< td=""><td>06-Tulare</td><td></td><td>0600020176</td><td>20.30.600.731</td><td></td></td<>	06-Tulare		0600020176	20.30.600.731	
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         22       Stream of Conter Plaza. In Lindsay, on Honolulu Street.       06-D022.         05-Tulare       Government Center Plaza. In Lindsay, on Honolulu Street.       06-D022.         05-Tulare       (Contributions from local sources: \$25,000.)       0600020249       20.30.600.731         010-tomes/Output:       0.15 mile of Pedestrian Plaza.       S199,000       FTF         101-tomes/Output:       0.15 mile of Pedestrian Plaza.       S199,000       FTF         23       Tulare Road Pedestrian Safety Bollards.       Indicase.       CONST       101-0990.       \$167,000         Clay Contributions from local sources: \$22,000.)       0600020253       20.30.600.731       S167,000       S167,000       FTF         102-080       Contributions from local sources: \$22,000.)       0600020253       20.30.600.731       S167,000         101-0800       FTF       Contributions from local sources: \$22,000.)       0600020253       20.30.600.731       S167,000         102-080       S167,000       FTF       Contributions from local sources: \$157,000.)       GC + THE DEPARTMENT RECOMMENDS THIS ITEM BE       DEFERRED AT TH					
22 \$199,000 City of Lindsay ICAG 06-Tulare       Government Center Plaza. In Lindsay, on Honolulu Street between Miraga Avenue and Gale Hill Avenue. Construct Determination of the set of the					
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.           22 \$199,000 City of Lindsay 06-Tulare         Government Center Plaza. In Lindsay, on Honolulu Street between Mirage Avenue Gale Hill Avenue. Construct TOUS 06-Tulare         06-D022 RIP TE/10-11 2009-10 0000020249         20.09-10 20.30 600.731         \$199,000           04-Tulare         Outcome/Output: 0.15 mile of Pedestrian Plaza Improvements will increase pedestrian safety and capacity.         RIP TE/10-11 2009-10 101-000 0000020249         20.30 600.731         \$199,000           23 5167,000 City of Lindsay 06-0507         Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Emwood Avenue to Harvard Avenue. Install lighted pedestrian balands.         06-0567 01-0300 010-030020523         20.30 600.731         \$167,000           City of Lindsay 06-0507         Tulare Road Pedestrian safety and capacity.         RIP TE/10-11 101-0300 5167,000         20.00 600.731         \$167,000           City of Lindsay 06-0507         Tulare Road, from Emwood Avenue to Harvard Avenue. Install lighted pedestrian balands.         RIP TE/10-11 101-0300 5167,000         20.30 600.731         \$167,000           24 \$74,000         CinitatownFIC Public/C Charac/Main/Green Corridor. West Redevelopment Agency LCMTA         CinitatownFIC Public/C Charac/Main/Green Corridor. West 30,000 Transt Lasers who use this transpontation confloct.         874,000 574,000         FTF 20.30.600.731         \$74,000           25 \$8550,000         Base Line Beautification of the landscaped median slands and oth		and trash receptacles as well as a new sidewalk on the west			
22 S199,000 City of Lindsay 06-Tulaire         Covernment Center Plaza. Edwards (Contributions from local sources: \$25,000.)         06-D022 (City of Lindsay 06-Tulaire         06-D022 00-D022 (Contributions from local sources: \$25,000.)         S199,000 FTF 0000020249         FTF 20,000 20,0000,000         S199,000 FTF 20,000         FTF 20,000         S199,000         S167,000         S167,000 <td></td> <td>side of Santa Fe between Murray Avenue and Oak Street.</td> <td></td> <td></td> <td></td>		side of Santa Fe between Murray Avenue and Oak Street.			
Sti9.000 City of Lindsay ICAG 06-Tulare         Government Center Plaza. between Mirage X-enue and Gale Hill Avenue. Construct between Mirage X-enue and Gale Hill Avenue. Construct Construct         06-D022 RIP ETF(10.11 CONST 101-0890 FTF         2009-10 CONST 101-0890 FTF         \$199.000           06-Tulare         (Contributions from local sources: \$25,000.)         0600020249         20.30.600.731         \$199.000           23 \$167,000 City of Lindsay Totade         The DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         06-6667 City of Lindsay. Totade         RIP TE/10.11 2009-10 CONST 101-0890         20.30.600.731           23 \$167,000         Tulare Road Pedestrian Safety Soldards. Install lighted pedestrian billards. (Contributions from local sources: \$22,000.)         06-6667 0600020523         20.30.600.731           04-Tulare         QuecomeQueptic (Contributions from local sources: \$22,000.)         0600020523         20.30.600.731           04-Tulare         Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Route 101. Installation of three landscaped medians. PSA640         07-4315 (Contributions from local sources: \$157,000.)         07-4315 (Contributions from local source					
City of Lindsay TCAG 06-Tulare       between Mirage Avenue and Gale Hill Avenue. Construct pedestrian plaza.       RIP TE/10-11 S199,000 FFF       2009-10 CONST       \$199,000 FFF         06-Tulare       (Contributions from local sources: \$25,00.)       0600020249       20.30.600.731         07-Using Cutput:       0.15 mile of Pedestrian Plaza improvements will increase pedestrian safety and capacity.       06-6567         23       Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Einwood Avenue to Harvard Avenue. Install injecto pedestrian isolards.       06-6567         City of Lindsay TCAG 06-Tulare       Tulare Road, from Einwood Avenue to Harvard Avenue. Install injecto pedestrian isolards.       06-657         01-Using Control       Contributions from local sources: \$22,000.)       06-6567       101-0890 S167,000         02-Loare       (Contributions from local sources: \$22,000.)       06-657       20.30.600.731         02-Loare       (Contributions from local sources: \$22,000.)       0600020523       20.30.600.731         07-Los Angeles       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Casar E. Chavez Avenue between New High Street and Agency		Covernment Contex Diazo, In Lindony, en Llanduly Street			
City of Lindsay TGAG 06-Tulare       pedestrian plaza.       CONST       101-0890 0600020249       \$199.000 FTF         Ob-Tulare       (Contributions from local sources: \$25,000.)       0600020249       20.30.600.731         Outcome/Output:       0.1 Presson       0600020249       20.30.600.731         Outcome/Output:       0.1 Presson       0.0 Presson       0.0 Presson         S199.000       Tulare Road Pedestrian safety and capacity.       Presson       06-6567         Tulare Road Pedestrian balands.       Install lighted pedestrian balands.       06-6567       RIP TE/10-11       2009-10         City of Lindsay       Install lighted pedestrian balands.       Intervent Road, from Elmowood Avenue to Harvard Avenue.       07-4315       RIP TE/10-11       2009-10         City of Lindsay       Ottomer/Output:       0.1 Dedestrian improvements will increase pedestrian safety and capacity.       Presson       101-0890       \$74,000         Victomer/Output:       0.1 Dedestrian improvements will increase pedestrian safety and capacity.       Presson       101-0890       \$74,000         24       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Geast E: Chavez Avenue between New High Street and Route 110. Installation of three landscaped medians.       101-0890       \$74,000         State Route 210 in the landscaped median Slands and other streetscape improvements will benefit the State Route 210 in	\$199,000			2009-10	
TCAG 06-Tulare       S199,000       FTF         06-Tulare       Contributions from local sources: \$25,000.)       0600020249       20.30.600.731         06-Tulare       Cutome/Output:       0.15 mile of Pedestrian safety and capacity.       20.30.600.731         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERED AT THIS TIME.         23       S167.000       Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Clty of Lindsay       06-6567 (Contributions from local sources: \$22,000.)       0600020523       20.30.600.731         06-Tulare       Contributions from local sources: \$22,000.)       0600020523       20.30.600.731         Outcome/Output:       0.10 mile of pedestrian improvements will increase pedestrian safety and capacity.         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERED AT THIS TIME.         24       S74,000       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesart E. Chavez Avenue between New High Street and Agency       07-4315       RIP TE/101       2009-10       S74,000         07-Los Angeles       Outcome/Output:       Construction of the landscaped median Islands and other streetscape improvements will benefit the Central City community planing area and that has an estimated 28,000 residents, and also benefits the estimated 30.000 transit users who use this transportation corridor.       08-1111       2009-10       S650,000	City of Lindsa		CONST		\$199,000
24       24       07-4315       06-6567         24       Contributions from local sources: \$22,000.)       06-6567       101-0990       \$167,000         06-Tulare       COntributions from local sources: \$22,000.)       06-0567       101-0990       \$167,000         07-tuber       Contributions from local sources: \$22,000.)       0600020523       20.30.600.731       \$167,000         07-tuber       Contributions from local sources: \$22,000.)       0600020523       20.30.600.731       \$167,000         24       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Agency       07-4315       07-4315       2009-10         Contributions from local sources: \$157,000.)       0700021117       20.30.600.731       \$74,000       \$74,000         Contributions from local sources: \$157,000.)       0700021117       20.30.600.731       \$74,000       \$74,000         Contributions from local sources: \$157,000.)       0700021117       20.30.600.731       \$74,000       \$75,000.)       \$74,000       \$74,000 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Improvements will increase pedestrian safety and capacity.         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         23 \$167,000       Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elimovod Avenue to Harvard Avenue. Install lighted pedestrian bollards.       06-6567 RIP TEV10-11       2009-10 CONST       5167,000         City of Lindsay TCAG 08-Tulare       (Contributions from local sources: \$22,000.)       0600020523       20.30.600.731       \$167,000         Outcome/Output:       0.1 mile of pedestrian improvements will increase pedestrian safety and capacity.       THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.       07-4315 RIP TE/10-11       2009-10 FTF       \$74,000         24 \$74,000       Chinatown/EI Puebio/C Chavez/Main/Green Corridor. West Agency Los Angeles       07-4315 RIP TE/10-11       2009-10 FTF       \$74,000         10-Los Angeles       Contributions from local sources: \$157,000.)       0700021117       20.30.600.731       \$74,000         07-Los Angeles       Cutome/Output:       Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.       08-1111       2009-10 TO1-10800       \$550,000       \$550,000         25 \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of High	06-Tulare	(Contributions from local sources: \$25,000.)	0600020249	20.30.600.731	
23 \$167,000 City of Lindsay TGA 06-Tulare       Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollards.       06-6567 RIP TE/10-11 00-00532 20.30.600.731       2009-10 CONST \$167,000 FIF CONST \$167,000       \$167,000 FIF CIV of Lindsay Tolare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian safety and capacity.       07-4315 RIP TE/10-11 Contributions from local sources: \$22,00.)       \$167,000 FIF CIV of Lindsay THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.       07-4315 RIP TE/10-11 PS&E Case F. Chavez Avenue between New High Street and Route 110. Installation of three landscaped medians. Redevelopment Agency U-Los Angeles Redevelopment Agency U-Los Angeles Redevelopment Ag					
DEFERRED AT THIS TIME.           23 \$167,000         Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollards.         06-6657 RIP TE/10.11         2000-10 CONST         \$167,000           06-Tulare         (Contributions from local sources: \$22,000.)         0600020523         20.30.600.731         \$167,000           01-0690         (Contributions from local sources: \$22,000.)         0000020523         20.30.600.731         \$167,000           02         Outcome/Output:         0.10 mile of pedestrian improvements will increase pedestrian safety and capacity.         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         07-4315         2009-10         \$74,000           24         \$74,000         Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Redevelopment Agency         07-4315         2009-10         \$74,000         \$74,000         FTF           07-Los Angeles         Outcome/Output:         Construction of the landscaped medians.         \$74,000         FTF         \$74,000         \$74,000         FTF           07-Los Angeles         Outcome/Output:         Construction of the landscaped medians.         \$74,000         FTF         \$20.30.600.731         \$650,000         \$650,000         \$540 contral City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30.000 transit users who use thi					
\$167,000       Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollards.       06-6567         City of Lindsay ICAG 06-Tulare       (Contributions from local sources: \$22,00.)       000020523       20.30.600.731         Outcome/Output: 06-Tulare       0.11 mile of pedestrian improvements will increase pedestrian safety and capacity.       THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.       07-4315 PSA4.000       74.000         24       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Redevelopment Agency LACMTA       07-4315 Rote 110. Installation of three landscaped median. Islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 ransit users who use this transportation corridor.       07-4315 PSAE       20.30.600.731         25 8650,000       Base Line Beautification, Base Line from Cole Avenue to State Route 210 in the city of Highland. SANBAG       08-1111       2009-10 PSAE         25 8650,000       Base Line Beautification, Base Line from Cole Avenue to State Route 210 in the city of Highland. SANBAG       08-1111       2009-10 PTF       \$650,000         08-San Bernaridino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       Contributions from local sources: \$634,000.)       0000020448       20.30.600.731         04-San Bernaridino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       20.30.600.731					
City of Lindsay TCAG 06-Tulare     Tulare Road, from Elmwood Ávenue to Harvard Avenue. Install lighted pedestrian bollards.     RIP TE/10-11 CONST     2009-10 TO-10-980       City of Lindsay 06-Tulare     (Contributions from local sources: \$22,000.)     0600020523     20.30.600.731       Construction     0100000000000000000000000000000000000		Tulare Road Pedestrian Safety Bollards. In Lindsay, on	06-6567		
TCAG 06-Tulare       Contributions from local sources: \$22,000.)       \$167,000       FTF         06-Tulare       (Contributions from local sources: \$22,000.)       0600020523       20.30.600.731         Outcome/Output:       0.10 mile of pedestrian improvements will increase pedestrian safety and capacity.         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         24       \$74,000       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Redverlopment Agency LACMTA       07-4315 (Contributions from local sources: \$157,000.)       RIP TE/10-11 PS&E       2009-10 PS&E       \$74,000 FTF         00-tocome/Output:       Construction of the landscaped median. Islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.       08-1111 RIP TE/10-11 101-0890       \$650,000 State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project.       08-1111 RIP TE/10-11 101-0890       \$650,000 800020448         08-San Bernardino       (Allocation from local sources: \$634,000.)       Qutcome/Output: Landscape beautification along 0.57 mile segment of Base Line.       Contributions from local sources: \$634,000.)         0utcome/Output:       Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE	<b>*</b> • • • • • • • • • • • • • • • • • • •	Tulare Road, from Elmwood Avenue to Harvard Avenue.		2009-10	
06-Tulare       (Contributions from local sources: \$22,00.)       0600020523       20.30.600.731         0utcome/Output:       0.10 mile of pedestrian improvements will increase pedestrian safety and capacity.       THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         24       THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.       07-4315 RIP TE/10-11       2009-10 PS&E       101-0890 \$74,000       \$74,000         Los Angeles Redevelopment Agency LACMTA       Contributions from local sources: \$157,000.)       0700021117       20.30.600.731       \$74,000         07-Los Angeles Redevelopment Agency LACMTA       Outcome/Output: Construction of the landscaped median isdings and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.       08-1111       2009-10 PS&E         25 \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. SANBAG       08-1111       2009-10 RIP TE/10-11       101-0890 S650,000 0800020448       \$650,000 0800020448         08-San Bernardino       (Allocation funded from FY 2010-111 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       00tome/Output: Qutcome/Output: Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE		y Install lighted pedestrian bollards.			\$167,000
Increase pedestrian safety and capacity.         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         24 \$74,000       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue beween New High Street and Route 110. Installation of three landscaped medians.       07-4315 RIP TE/10-11       2009-10 PS&E       101-0890 \$74,000         Los Angeles Redevelopment Agency LACMTA       Outcome/Output: Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.       08-1111       2009-10 RIP TE/10-11       2009-10 TO1-0890         25 \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland 08-San Bemardino       08-1111       2009-10 RIP TE/10-11       \$650,000 0800020448       \$650,000 0800020448         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       000020448       20.30.600.731         04-torme/Output:       Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE       THE DEPARTMENT RECOMMENDS THIS ITEM BE		(Contributions from local sources: \$22,000.)			
DEFERRED AT THIS TIME.         24 \$74,000       Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Redevelopment Agency LACMTA       07-4315 RIP TE/10-11       2009-10 PS&E       \$74,000         07-Los Angeles 07-Los Angeles       Route 110. Installation of three landscaped medians.       \$74,000       FTF         07-Los Angeles       Outcome/Output: Contributions from local sources: \$157,000.)       0700021117       20.30.600.731         07-Los Angeles       Outcome/Output: Contrait Users who use this transportation corridor.       THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.       08-1111       2009-10         25       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Construct Base Line       RIP TE/10-11       101-0890       \$650,000         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       0800020448       08.000.731         04tcome/Output: Segment of Base Line.       Dutcome/Output: Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE       THE DEPARTMENT RECOMMENDS THIS ITEM BE					
\$74,000Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Agency LACMTA 07-Los Angeles Redevelopment Agency Contributions from local sources: \$157,000.)07-4315 RIP TE/10-11 2009-10 PS&E \$74,0002009-10 PS &E \$74,000\$74,000 FTF07-Los Angeles 07-Los AngelesOutcome/Output: Contributions from local sources: \$157,000.)070002111720.30.600.73107-Los Angeles 07-Los AngelesOutcome/Output: Contributions from local sources: \$157,000.)070002111720.30.600.73125 \$650,000 \$542,000Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. SANBAG08-1111 Construct Base Line Construct Base Line Construct Base Line Construct Base Line Town Center landscape beautification project.08-1111 \$650,000 20.30.600.73120.30.600.73108-San Bernardino State Route 210 in the city of Highland. SANBAG(Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)(Contributions from local sources: \$634,000.) Outcome/Output: Landscape beautification along 0.57 mile segment of Base Line.Uutcome/Output: THE DEPARTMENT RECOMMENDS THIS ITEM BETHE DEPARTMENT RECOMMENDS THIS IT					
Los Angeles Redevelopment Agency LACMTACesar E. Chavez Avenue between New High Street and Route 110. Installation of three landscaped medians.RIP TE/10-11 PS&E2009-10 PS&E\$74,00007-Los Angeles LACMTAOutcome/Output: Contributions from local sources: \$157,000.)070002111720.30.600.731\$74,00007-Los Angeles OT-Los AngelesOutcome/Output: Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.08-1111 Construction of the landscape2009-1025 \$650,000Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line CONST08-1111 CONST2009-1026 \$650,000(Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)CONSTFTF \$650,000 0800020448\$650,000 080002044808-San Bernardino segment of Base Line.(Contributions from local sources: \$634,000.)00-00-00-00-00-00-00-00-00-00-00-00-00-		Chinatown/El Duahla/C Chaver/Main/Organ Carridan Misst	07 4045		
Los Angeles RedevelopmentRoute 110. Installation of three landscaped medians.PS&E \$74,000101-0890 FTF\$74,000Agency LACMTA(Contributions from local sources: \$157,000.)070002111720.30.600.731101-089007-Los AngelesOutcome/Output: Islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.08-11112009-1025Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland SANBAG08-11112009-1004-San Bernardino(Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)FTF\$650,00020.30.600.73104-San Bernardino(Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)(Contributions from local sources: \$634,000.)0.57 mile segment of Base Line.THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.250.00020.30.600.731\$650,000 20.30.600.731200.0001111.0.000-10\$650,000 20.30.600.731200.0001111.)0.000204480.00002044808-San Bernardino(Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)111.101-0.000 20.30.600.7310000.0001000000000000000000000000000000000000	\$74,000			2009-10	
Agency LACMTA       (Contributions from local sources: \$157,000.)       0700021117       20.30.600.731         07-Los Angeles       Outcome/Output: islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.       08-1111       2009-10         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         25       08-1111       2009-10         \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Construct Base Line       08-1111       101-0890       \$650,000         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       00020448       0.00020448       0.00020448         THE DEPARTMENT RECOMMENDS THIS ITEM BE         ITHE DEPARTMENT RECOMMENDS THIS ITEM BE	Los Angeles				\$74,000
LACMTA       Outcome/Output:       Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         25       08-1111       2009-10         \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line       0000 transit         City of Highland       Town Center landscape beautification project.       \$650,000       20.30.600.731         SANBAG       (Allocation funded from FY 2010-111 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       0Utcome/Output:         Cutome/Output:       Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE	Redevelopme	nt	\$74,000	FTF	
07-Los Angeles       Outcome/Output: Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.         THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         25       08-1111       2009-10         \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line       RIP TE/10-11       101-0890       \$650,000         City of Highland SANBAG       Town Center landscape beautification project.       \$650,000       20.30.600.731       \$650,000         (Contributions from local sources: \$634,000.)       Outcome/Output: Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE       THE DEPARTMENT RECOMMENDS THIS ITEM BE		(Contributions from local sources: \$157,000.)	0700021117	20.30.600.731	
Islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor.         25       THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         25       08-1111       2009-10         \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line City of Highland SANBAG       08-1111       2009-10         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       \$650,000       20.30.600.731         08-San Bernardino       Outcome/Output: Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE		es Outcome/Output: Construction of the landscaped median			
estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. 25 \$650,000 Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line City of Highland <u>SANBAG</u> 08-San Bernardino (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$634,000.) <u>Outcome/Output:</u> Landscape beautification along 0.57 mile segment of Base Line. THE DEPARTMENT RECOMMENDS THIS ITEM BE		islands and other streetscape improvements will benefit the			
25 \$650,000 State Route 210 in the city of Highland. Construct Base Line SANBAG 08-San Bernardino (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$634,000.) Outcome/Output: Landscape beautification along 0.57 mile segment of Base Line. THE DEPARTMENT RECOMMENDS THIS ITEM BE 08-1111 2009-10 RIP TE/10-11 101-0890 \$650,000 CONST FTF \$650,000 20.30.600.731 0800020448 08-1111 2009-10 RIP TE/10-11 101-0890 \$650,000 CONST FTF \$650,000 20.30.600.731 0800020448 08-1111 2009-10 RIP TE/10-11 101-0890 \$650,000 CONST FTF \$650,000 20.30.600.731 0800020448 08-1111 101-0890 \$650,000 CONST FTF \$650,000 20.30.600.731 0800020448 08-1111 101-0890 \$650,000 CONST FTF \$650,000 20.30.600.731 0800020448 08-1111 101-0890 \$650,000 CONST FTF \$650,000 20.30.600.731 0800020448 08-1111 101-0890 \$650,000 CONST FTF \$650,000 20.30.600.731 0800020448		Central City community planning area and that has an			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.         25 \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project.       08-1111       2009-10         City of Highland SANBAG       Town Center landscape beautification project.       RIP TE/10-11       101-0890       \$650,000         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       20.30.600.731       20.30.600.731         020020448       (Contributions from local sources: \$634,000.)       00020448       20.30.600.731       20.30.600.731         020020448       Unit come/Output:       Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE       THE DEPARTMENT RECOMMENDS THIS ITEM BE					
25       08-1111       2009-10         \$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line       RIP TE/10-11       101-0890       \$650,000         City of Highland       Town Center landscape beautification project.       \$650,000       20.30.600.731       0800020448         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       000000000000000000000000000000000000		THE DEPARTMENT RECOMMENDS THIS ITEM BE			
\$650,000       Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project.       RIP TE/10-11       101-0890       \$650,000         City of Highland SANBAG       Town Center landscape beautification project.       S650,000       20.30.600.731       \$650,000         O8-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       \$650,000       20.30.600.731         Outcome/Output:       Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE       THE DEPARTMENT RECOMMENDS THIS ITEM BE	25		08-1111	2009-10	
City of Highland SANBAG       State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project.       CONST       FTF         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)       (Contributions from local sources: \$634,000.)       20.30.600.731         Outcome/Output:       Landscape beautification along 0.57 mile segment of Base Line.       THE DEPARTMENT RECOMMENDS THIS ITEM BE       THE DEPARTMENT RECOMMENDS THIS ITEM BE	-	Base Line Beautification. Base Line from Cole Avenue to			\$650,000
SANBAG       0800020448         08-San Bernardino       (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)         (Contributions from local sources: \$634,000.)         Outcome/Output:       Landscape beautification along 0.57 mile segment of Base Line.         THE DEPARTMENT RECOMMENDS THIS ITEM BE	,	State Route 210 in the city of Highland. Construct Base Line	CONST	FTF	
08-San Bernardino (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$634,000.) <u>Outcome/Output:</u> Landscape beautification along 0.57 mile segment of Base Line. THE DEPARTMENT RECOMMENDS THIS ITEM BE	, ,	d Town Center landscape beautification project.		20.30.600.731	
1111.) (Contributions from local sources: \$634,000.) <u>Outcome/Output:</u> Landscape beautification along 0.57 mile segment of Base Line. THE DEPARTMENT RECOMMENDS THIS ITEM BE			0800020448		
Outcome/Output: Landscape beautification along 0.57 mile segment of Base Line. THE DEPARTMENT RECOMMENDS THIS ITEM BE	08-San Bernard	N N N N N N N N N N N N N N N N N N N			
Segment of Base Line. THE DEPARTMENT RECOMMENDS THIS ITEM BE		(Contributions from local sources: \$634,000.)			
Segment of Base Line. THE DEPARTMENT RECOMMENDS THIS ITEM BE		Outcome/Output: Landscape beautification along 0.57 mile			

25

**Highway Financial Matters** 

#### PPNO Project # Allocation Amount Program/Year Budget Year Recipient Project Title Phase Item # RTPA/CTC Location Prgm'd Amount Fund Type Amount by District-County Project Description Project ID Program Code Fund Type 2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System **Resolution FP-10-**26 \$1,416,000 San Timoteo Bike Lane Project. In the city of Beaumont and 08-1112M in Riverside County, on San Timoteo Canyon Road between **RIP TE/10-11** 2009-10 San Timoteo Canyon Schoolhouse and West City Limits CONST City of Beaumont 101-0890 \$1,416,000 (WCL): construct 2.2 miles of Class II Bikeways; on Oak Valley Parkway (OVP) between the WCL to Interstate 10: \$1,416,000 FTF RCTC 08-Riverside 0800020475 20.30.600.731 construct three roadside informational kiosks, a gateway sign and median cobblestone paving; at Noble Creek Park: construct a bikeway comfort station and a sidewalk from OVP to the Park. (Concurrent Future Consideration of Funding - Resolution E-11-38, June 2011.) (Allocation funded from FY 2010-11 TE Reserve PPNO 1112.) Outcome/Output: The construction of bike and pedestrian facilities will result in the increase in such facilities in the city of Beaumont and the county and thus increase bicycling and physical activity while promoting the rich history of the area. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. 27 \$50,000 09-2586 Sunland Drive Bicycle Lanes. In Bishop, on Sunland Drive from U.S. Highway 395 to State Route 168 (West Line **RIP TE/10-11** 2009-10 Inyo County Street). Construct bicycle lanes. PA&ED 101-0890 \$50,000 Inyo LTC \$50,000 FTF 0900020107 20.30.600.731 Outcome/Output: Provide a safer and less-congested 09-Inyo alternative bicycle route along 3.8 miles of roadway. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. 28 \$390,000 Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive 10-0224 **RIP TE/10-11** 2009-10 Avenue, approximately 0.5 miles. Landscape median. CONST City of Turlock 101-0890 \$390,000 **ŠtanCOG** \$390,000 FTF (Contributions from local sources: \$50,529.) 1000000488 20.30.600.731 10-Stanislaus Outcome/Output: Construct approximately 0.5 mile of landscaped median to improve safety and enhance the environment. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. 29 \$300,000 Cattle Call Park Bicycle and Pedestrian Improvements and 11-0588B Landscaping project. In the city of Brawley, from Willard RIP TE/10-11 2009-10 City of Brawley Avenue around Cattle Call Park ending Willard Avenue. PS&E 101-0890 \$300,000 Bicycle and pedestrian improvements and landscaping. \$300.000 ICTC FTF 11-Imperial 20.30.600.731 1100020493 (Contributions from local sources: \$38,868.) Outcome/Output: Cattle Call Park bicycle and pedestrian improvements. THE DEPARTMENT RECOMMENDS THIS ITEM BE

DEFERRED AT THIS TIME.

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	A
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	/ Administered STIP Transportation Enhancement Projects State Highway System		Resolu	tion FP-10
30				
\$551,000	Landscaping Beautification - Routes 8/86 Ramps. In El	11-0588C		
	Centro, at the eastbound Interstate 8/Route 86 on and off	RIP TE/10-11	2009-10	
City of El Centro	ramps. Add landscaping.	CONST	101-0890	\$551,000
<u>ICTC</u>		\$551,000	FTF	
11-Imperial	(Contributions from local sources: \$71,388.)	1100020163	20.30.600.731	
	Outcome/Output: Landscape beautification improvements by means of rockscape.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
31				
\$381,000	Bayshore Bikeway Segment 8B Project. In the city of San	11-7421U		
	Diego, from Main Street to Palomar Street. Construct a Class	RIP TE/10-11	2009-10	
San Diego	I bike path.	PA&ED	101-0042	\$43,701
Association of		\$381,000	SHA	
Governments	(Allocation funded from FY 2010-11 TE Reserve PPNO	1100020477	101-0890	\$337,299
SANDAG	7421.)		FTF	
11-San Diego			20.30.600.731	
	Outcome/Output: This project is a 0.6 mile segment of a 24			
	mile planned Class I regional bike path route around San			
	Diego Bay. The route will serve both the recreational and commuter bicyclist needs.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
32				
\$400,000	Coastal Rail Trail (State Route 52 to Mission Bay) Project. In	11-7421V		
* ,	the City of San Diego, from State Route 52 to Mission Bay	RIP TE/10-11	2009-10	
San Diego	along Rose Creek. Construct a Class I bike path.	PA&ED	101-0042	\$45,880
Association of	Ŭ I	\$400,000	SHA	. ,
Governments	(Allocation funded from FY 2010-11 TE Reserve PPNO	1100020478	101-0890	\$354,120
SANDAG	7421.)		FTF	
11-San Diego			20.30.600.731	
	Outcome/Output: Construct 2.6 miles of Class I Bike Path.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
33				
\$1,597,000	Inland Rail Trail – Phases IIA, IIB, IIIA and IIIB Project. In the	11-7421W	0000 10	
Can Diana	City of Vista/County of San Diego/City of San Marcos, from	RIP TE/10-11	2009-10	@400.4T0
San Diego	Melrose Drive to North Pacific Street along the Sprinter Rail	PA&ED	101-0042	\$183,176
Association of	Alignment. Construct a Class I bike path.	\$1,597,000	SHA 101 0800	¢4 440 004
Governments SANDAG	(Allocation funded from FY 2010-11 TE Reserve PPNO	1100020479	101-0890 FTF	\$1,413,824
11-San Diego	7421.)		20.30.600.731	
	Outcome/Outputs This project is a 7.4 mile connect of the			
	Outcome/Output: This project is a 7.1 mile segment of the			
	planned Class I regional bike path in the cities of Oceanside, Vista, San Marcos, Escondido and the County of San Diego.			
	The route will serve both the recreational and commuter			
	bicyclist needs.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

<b>D</b> 1 4 4		55140		
Project # Allocation Amount		PPNO Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
2.5c.(3b) Local S	TIP Planning, Programming and Monitoring Projects		Resolu	ition FP-10
34				
\$500,000	Planning, Programming and Monitoring	08-9803	0000 40	
Riverside County		RIP/10-11 CONST	2009-10 101-0042	\$500,000
Transportation	THE DEPARTMENT RECOMMENDS THIS ITEM BE	\$500.000	SHA	φ300,000
Commission	DEFERRED AT THIS TIME.	0800020474	20.30.600.670	
RCTC			20.000.000.000	
08-Riverside				
35 \$250,000	Planning, Dragramming and Manitaring	09-2003		
\$250,000	Planning, Programming and Monitoring	RIP/10-11	2009-10	
Mono County		CONST	101-0042	\$250,000
Mono LTC	THE DEPARTMENT RECOMMENDS THIS ITEM BE	\$250,000	SHA	<i>\</i> 200,000
09-Mono	DEFERRED AT THIS TIME.	0900020035	20.30.600.670	
Project #				
Allocation Amount		PPNO		
Recipient		Program/Year		
RTPA/CTC		Prgm'd Amount	Budget Year	
County Dist-Co-Rte	Location	Project ID	_ Item #	
Postmile	Project Description Project Support Expenditures	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
FOStimile		LA	Program Code	Fund Type
2.5c.(4) State A	dministered STIP Projects on the State Highway System (A	DVANCEMENT)	Resol	ution FP-10
1 ¢1 290 000	In Verballinda and Anabaim on Route 00 from just east of	12-4434B		
\$1,280,000	In Yorba Linda and Anaheim, on Route 90 from just east of Kellogg Drive undercrossing to La Palma Avenue.	RIP/11-12	2011-12	
Department of	Enhancement and mitigation planting.	CONST ENG	301-0042	\$25,000
Transportation	g.	\$160,000	SHA	+,
<u>OĊTA</u>	Final Project Development	CONST	301-0890	\$1,255,000
Orange	Support Estimate: \$292,000	\$1,280,000	FTF	
12S-Ora-90	Programmed Amount: <u>\$220,000</u>	120000028	20.20.075.600	
11.8/12.5	Adjustment: \$ 72,000 (Debit)	4 056221		
	Final Right of Way			
	Right of Way Estimate: \$0,000			
	Programmed Amount: \$9,000			
	Adjustment: \$9,000 (Credit)			
	Outcome/Output: Seven acres of landscape improvement			
	required by the highway construction project.			
	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project #				
Allocation Amount				
Recipient		EA		
<u>RTPA/CTC</u>		PPNO	Budget Year	
County	Location	Program/Year	Item #	
Dist-Co-Rte	Project Description	Phase	Fund Type	Amount by
Postmile	Project Support Expenditures	Prgm'd Amount	Program Code	Fund Type
2.5c.(6) State Ad	ministered STIP Projects on the State Highway System (AB 60	)8)	Resol Amending Reso	ution FA-10-1 lution FP-09-53
4				
<del>\$5,920,000</del>	In Irvine and Tustin, on Route 5 southbound at Jamboree	0G9901		
\$3,967,000	Road. Construct auxiliary lane and widen off-ramp.	12-2806B	2010-11	\$5.920.00
Department of	Final Project Development	RIP / 10-11 CONST ENG	301-0890 FTF	\$3,967,00
Transportation	Support Estimate: \$1,574,000	\$959,000	20.20.025.700	φ3,307,00
OCTA	Programmed Amount: $\frac{$1,574,000}{1000}$	CONST	20.20.025.700	
Orange	Adjustment: $\$ 0$	\$5,920,000		
12S-Ora-5	· ···j································	\$3,967,000		
27.6/28.2	Final Right of Way	. , ,		
	Right of Way Estimate: \$32,000			
	Programmed Amount: <u>\$32,000</u>			
	Adjustment: \$ 0			
	Outcome/Output: Provide additional 0.6 lane mile which will			
	improve the operation of the off-ramp and the mainline during			
	the peak hours.			
	Amend Resolution FP-09-53 to de-allocate \$1,953,000 RIP			
	CONST to reflect contract award savings.			
Ducie et #				
Project #	-+		Dudget Veer	
Allocation Amour	nt		Budget Year	
Applicant		_	_ Item #	
RTPA/CTC	Location	Program	Fund Type	Amount by
Dst-County	Project Description	EA	Program Code	Fund Type
2.5c.(7) Locally A	dministered Environmental Enhancement and Mitigation Proj	ect	Resol	ution FP-10-36
1				
\$74,140	Righetti Ranch Resource Lands Acquisition Project.	EEM / 10-11	2010-11	
	Acquire a Conservation Easement on the 2,260 acre	\$74,140	101-0183	\$74,14
The Trust for Pub	lic Righetti Ranch in San Luis Obispo. To protect the habitat	20-32	EEM	
Land	and untouched oak woodlands and prevent the conversion		20.30.207.811	
SLOCOG	of agricultural land. Provides additional mitigation for oaks			
05-San Luis Obis				
	,			
	(Contribution from other sources: \$1,725,860.)			
Project #		PPNO	Dud (M	
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase Drame'd American	Item #	A
RTPA/CTC District-County	Location Project Description	Prgm'd Amount	Fund Type	Amount by
		Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects		Resolu	tion FP-10-
			1.03010	
off the	State Highway System (ADVANCEMENT)			
off the	State Highway System (ADVANCEMENT)	04-21270		
off the	State Highway System (ADVANCEMENT)           Sir Francis Drake Boulevard Westbound Class II Bike Lane.	04-2127Q RIP TF/11-12	2011-12	
<b>off the</b> 1 \$57,000	State Highway System (ADVANCEMENT) Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the	RIP TE/11-12	2011-12 101-0890	\$57.00
off the 1 \$57,000 Marin County	State Highway System (ADVANCEMENT) Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road.	RIP TE/11-12 PS&E	101-0890	\$57,00
<b>off the</b> 1 \$57,000	State Highway System (ADVANCEMENT) Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the	RIP TE/11-12		\$57,00
off the 1 \$57,000 Marin County <u>MTC</u>	State Highway System (ADVANCEMENT) Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road. Reconstruct and/or widen westbound shoulder on Sir Francis	RIP TE/11-12 PS&E \$57,000	101-0890 FTF	\$57,00
off the 1 \$57,000 Marin County <u>MTC</u>	State Highway System (ADVANCEMENT)         Sir Francis Drake Boulevard Westbound Class II Bike Lane.         Near the town of Fairfax in Marin County, from the         intersection of Baywood Canyon to top of White's Hill Road.         Reconstruct and/or widen westbound shoulder on Sir Francis         Drake Boulevard.         Outcome/Output:         This project will increase bicycle usage on	RIP TE/11-12 PS&E \$57,000	101-0890 FTF	\$57,00
off the 1 \$57,000 Marin County <u>MTC</u>	State Highway System (ADVANCEMENT) Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard.	RIP TE/11-12 PS&E \$57,000	101-0890 FTF	\$57,00
off the 1 \$57,000 Marin County <u>MTC</u>	State Highway System (ADVANCEMENT)         Sir Francis Drake Boulevard Westbound Class II Bike Lane.         Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road.         Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard. <u>Outcome/Output:</u> This project will increase bicycle usage on Sir Francis Drake Boulevard by increasing safety.	RIP TE/11-12 PS&E \$57,000	101-0890 FTF	\$57,00
off the 1 \$57,000 Marin County <u>MTC</u>	State Highway System (ADVANCEMENT)         Sir Francis Drake Boulevard Westbound Class II Bike Lane.         Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road.         Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard. <u>Outcome/Output:</u> This project will increase bicycle usage on Sir Francis Drake Boulevard by increasing safety.         CONTINGENT UPON PASSAGE OF	RIP TE/11-12 PS&E \$57,000	101-0890 FTF	\$57,00
off the 1 \$57,000 Marin County <u>MTC</u>	State Highway System (ADVANCEMENT)         Sir Francis Drake Boulevard Westbound Class II Bike Lane.         Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road.         Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard.         Outcome/Output:       This project will increase bicycle usage on Sir Francis Drake Boulevard by increasing safety.         CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE	RIP TE/11-12 PS&E \$57,000	101-0890 FTF	\$57,00
off the 1 \$57,000 Marin County <u>MTC</u>	State Highway System (ADVANCEMENT)         Sir Francis Drake Boulevard Westbound Class II Bike Lane.         Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road.         Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard. <u>Outcome/Output:</u> This project will increase bicycle usage on Sir Francis Drake Boulevard by increasing safety.         CONTINGENT UPON PASSAGE OF	RIP TE/11-12 PS&E \$57,000	101-0890 FTF	\$57,00

Project # Allocation Amount		PPNO Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
off the	Administered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)		Resolu	ition FP-10
2 \$18,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras	Mokelumne Hill Town Hall and Sidewalk Enhancement. In Mokleumne Hill, along Main Street corridor, in the Historical District. (\$12,000 of allocation funded from FY 2010-11 TE Reserve PPNO 0016. \$6,000 of allocation funded from FY 2011-12 TE Reserve PPNO 0016.) Outcome/Output: Improvements of Town Hall façade and siding, construction of bicycle rack, handicapped parking space, handicapped ramp to the Town Hall facility and 60 linear feet of sidewalk. CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.	10-0016A RIP TE/10-11 PS&E \$12,000 RIP TE/11-12 PS&E \$6,000 1000000476	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,064 \$15,936
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
3 \$1,000,000 Orange County <u>OCTA</u> 12-Orange	Antonio Parkway Median Enhancements. In Orange County, on La Pata Avenue and Antonio Parkway from approximately 900 feet south of State Route 74 (Ortega highway) to approximately 2,000 feet south of Covenant Hills Drive. (Contributions from local sources: \$1,238,000.)	12-2135S RIP TE/11-12 CONST \$1,000,000 1200020326	2011-12 101-0890 FTF 20.30.600.731	\$1,000,000
	(Allocation funded from FY 2011-12 TE Reserve PPNO 2134.)			
	(Concurrent Future Consideration of Funding – Resolution E- 11-42, June 2011.)			
	<u>Outcome/Output:</u> Provide 1.4 miles of scenic improvements on Antonio Parkway.			
	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(9) Local S	TIP Planning, Programming and Monitoring Projects (AD	VANCEMENT)	Resolu	tion FP-10
1 \$200,000 Mendocino County Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11) CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.	01-4002P RIP/11-12 CONST \$200,000 0100020433	2011-12 101-0042 SHA 20.30.600.670	\$200,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(9) Local S	TIP Planning, Programming and Monitoring Projects (ADV)	ANCEMENT)	Resolu	tion FP-10
2 \$124,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11) CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.	02-2063 RIP/11-12 CONST \$124,000 0200020281	2011-12 101-0042 SHA 20.30.600.670	\$124,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
3 \$24,000 Napa County <u>MTC</u> 04-Napa	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11)	04-1003E RIP/11-12 CONST \$24,000 0400021165	2011-12 101-0042 SHA 20.30.600.670	\$24,000
	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
4 \$550,000 Metropolitan Transportation Commission <u>MTC</u> 04-Various	Planning, Programming and Monitoring (SB 184 effective as of 7/1/11) (Alameda PPNO #2100-\$114,000; Contra Costa PPNO #2118-\$74,000; Marin PPNO #2127-\$21,000; Napa PPNO #2130-\$13,000; San Francisco PPNO #2131-\$58,000; San Mateo PPNO #2140-\$60,000; Santa Clara PPNO #2144- \$133,000; Solano PPNO #2152-\$35,000; and Sonoma PPNO #2156-\$42,000.)	04-Various RIP/11-12 CONST \$550,000 0400021166	2011-12 101-0042 SHA 20.30.600.670	\$550,000
	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures		EA PPNO Program/Year Phase Amount	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
2.5c.(10) State Adn	ninistered STIP Projects on the State Highwa	ay System (AB 6	08)	Resol Amending Reso	ution FA-10-21
1 \$10,224,000 \$9,280,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-140 36.5/37.6	Near the city of Merced, on Route 140 at B Overhead. Widen structure to 4 lanes with turn channelization. Final Project Development Support Estimate: \$ 2,126 Programmed Amount: <u>\$ 2,421</u> Adjustment: \$ Final Right of Way Right of Way Estimate: \$ 4,933	median for left .000 .000 0 (< 20%)	3A66U 10-5645 RIP/08-09 CONST ENG \$2,254,000 CONST <del>\$10,224,000</del> <b>\$9,280,000</b>	2009-10 801-3008 TIF 20.20.075.600	<del>\$10,224,000</del> <b>\$9,280,000</b>
	Programmed Amount: <u>\$ 4,388</u> Adjustment: \$ (Approved as <del>\$5,416,000</del> <b>\$6,360,000</b> to be Merced County Regional shares.)	<u>,000</u> 0 (< 20%)			
	Outcome/Outputs: Widen the facility from a along with a 2-way left turn lane at the medi sidewalk on the bridge.				
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Suppleme	ntal Funds for Previously Voted Projects			Reso	lution FA-10-18
1 \$420,000 Department of Transportation Santa Clara 04N-SCL-101 47.9/52.2	Near Mountain View, on Bridges #37-0105, 37-0154S, 37-0146 and 37-0150. Supplemental funds needed to award construction contract. Total Revised Amount: \$1,373,000	04-0485M SHOPP 2009-10 302-0042 SHA 20.20.201.112 0400000973 4 20.20204	\$953,000		\$953,000
		3A9804 SHOPP 2009-10 302-0042 FTF 20.20.201.112		\$420,000	\$420,000
1					

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Suppleme	ntal Funds for Previously Voted Projects			Reso	olution FA-10-19
1 \$1,286,000 Department of Transportation Kern 06S-Ker-65 R0.0/R6.1	Near Bakersfield, from Route 99 to south of Merced Avenue. Supplemental funds needed to award construction contract. Total Revised Amount: \$6,278,000	06-3395 SHOPP 2009-10 302-0890 FTF 20.20.201.120 0600020030 4 0E0604 SHOPP 2009-10 302-0890 FTF 20.20.201.120	\$4,992,000	\$1,286,000	\$4,992,000 \$1,286,000
Project # Allocation Amount Recipient County	Location	PPNO Program Funding Year Item # Fund Type Program Codes Project ID	State Federal Current	State Federal Additional	State Federal Revised
Dist-Co-Rte Postmile	Project Description Reason for Supplemental Funds	Adv Phase EA	Amount by Fund Type	Amount by Fund Type	Amount by Fund Type
2.5e.(3) Suppleme	ntal Funds for Previously Voted Projects			Resc	olution FA-10-20
1 \$1,700,000 Department of Transportation San Luis Obispo 05S-SLO-101 7.8/16.5	Near Arroyo Grande, from Los Berros Road to north of Pismo Creek. Supplemental funds needed to close out construction contract. Total Revised Amount: \$10,480,000	05-0606 SHOPP 2008-09 302-0890 FTF 20.20.201.121 050000806 4 000004	\$8,780,000		\$8,780,000
		0N0604 SHOPP 2009-10 302-0890 FTF 20.20.201.112		\$1,700,000	\$1,700,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	tional Report – Emergency G-11 Allocations (2.5f.(1))			
1 \$1,000,000 Humboldt 01U-Hum-96 31.0	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Due to heavy rain in March 2011, a landslide and large rockfall occurred at this location damaging the westbound lane and the rockfall netting. This project is to repair the damaged roadway and metal beam guardrail, construct an access road, repair the rockfall netting system, remove rock by scaling and blasting, repair debris flow barrier, place erosion control, and provide traffic control.	01-2323 SHOPP/10-11 0100020417 4 0A8804 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$1,000,000
2	Initial G-11 Allocation 04/07/11: \$ 1,000,000			
\$5,000,000 Humboldt 01U-Hum-101 15.5	Near Redway, 1mile south of Hurlbutt Road. Due to heavy rain in March 2011 a landslide occurred covering all four lanes of the highway closing the road in both directions. This project removed approximately 500,000 cubic yards of slide debris, constructed a reinforced steel pipe buttress, reconstructed the roadway, placed erosion control and provided traffic control.	01-2324 SHOPP/10-11 0100020420 4 0A9404 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$5,000,000
	Initial G-11 Allocation 04/06/11: \$ 5,000,000 (Additional \$20,000 was allocated for right of way purposes).	0 /		
3 \$700,000 Humboldt 01U-Hum-299 8.8/9.0	Near Blue Lake, 2.2 to 2.0 miles west of the North Fork Mad River Bridge. Due to heavy rainfall in March 2011, the ground became saturated and failed resulting in a 760-foot long roadway slipout with scarps crossing the roadway at both ends of the slipout. This project is to reconstruct the roadway, remove asphalt concrete surfacing, dewatering, stabilize the ground with a geogrid system, place metal beam guardrail, place erosion control and provide traffic	01-2325 SHOPP/10-11 0100020421 4 0A9604 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$700,000
	Initial G-11 Allocation 04/14/11: \$ 700,000 (Additional \$10,000 was allocated for right of way purposes).			
4 \$910,000 Humboldt 01U-Hum-299 9.4	Near Blue Lake, 1.6 miles west of the North Fork Mad River Bridge. Due to heavy rain in March 2011 a slipout occurred pulling a 4 foot diameter downdrain out of place resulting in a 100 feet wide by 300 feet long by 60 feet deep washout. This project is to repair drainage system, construct a rock buttress, construct an access road, place erosion control and provide traffic control.	01-2326 SHOPP/10-11 0100020422 4 0A9104 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$910,000
	Initial G-11 Allocation 04/14/11: \$ 910,000 (Additional \$100,000 was allocated for right of way purposes).	Linergency		
5 \$1,100,000 Lake 01U-Lak-20 35.0	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Due to heavy rainfall in March 2011, a landslide occurred temporarily closing the road. The landslide is continuing to move. This project is to remove slide debris, construct a rock buttress, repair the roadway, place erosion control, and provide traffic control.	01-3084 SHOPP/10-11 0100020426 4 0B0404	2009-10 302-0042 SHA 20.20.201.130	\$1,100,000
	Initial G-11 Allocation 04/27/11: \$ 1,100,000 (Additional \$10,000 was allocated for right of way purposes).	Emergency		
6 \$350,000 Mendocino 01U-Men-1 11.1/11.3	Near Gallaway, south of the Schooner Gulch Bridge. Heavy rainfall in March 2011 caused a slipout to occur at this location resulting in the failure of an overside drain and accelerated the failure of the abutment slope. This project is to reconstruct the embankment, place a drainage inlet, replace the downdrain and culvert, place erosion control and provide traffic control.	01-4544 SHOPP/10-11 0100020428 4 0B0604	2009-10 302-0042 SHA 20.20.201.130	\$350,000
	Initial G-11 Allocation 04/27/11: \$ 350,000 (Additional \$10,000 was allocated for right of way purposes).	Emergency		

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
7 \$800,000 Mendocino 01U-Men-101 35.6/35.8	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Due to heavy rainfall in March 2011, the roadway has developed a sink-type failure. Extensive surface water has infiltrated into the roadway causing excessive water pressure behind a mechanically stabilize earth wall. This project is to install a deep underdrain, construct an impermeable rock lined ditch, reconstruct the roadway, place erosion control and provide traffic control.	01-4540 SHOPP/10-11 0100020418 4 0A8904 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$800,000
	Initial G-11 Allocation 04/06/11: \$ 800,000			
8 \$450,000 Mendocino 01U-Men-101 63.8	Near Laytonville, north of Long Valley Creek Bridge. Due to heavy rainfall in March 2011, a landslide occurred. The landslide debris flowed into a culvert blocking and damaging the culvert, temporarily closing the road. This project is to replace the failed culvert, place check dams, construct a headwall, place erosion control and provide traffic control.	01-4543 SHOPP/10-11 0100020427 4 0B0504 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$450,000
	Initial G-11 Allocation 04/27/11: \$ 450,000	Emergeney		
9 \$450,000 Mendocino 01U-Men-128 39.5/39.6	(Additional \$10,000 was allocated for right of way purposes). Near Yorkville, east of Beebe Creek Bridge. Heavy rainfall in March 2011 caused a slipout to occur at this location. This project is to install an underdrain, construct an impermeable ditch, reconstruct the roadway, place erosion control and provide traffic control.	01-4541 SHOPP/10-11 0100020419 4 0A9004	2009-10 302-0890 FTF 20.20.201.130	\$450,000
	Initial G-11 Allocation 04/08/11: \$ 450,000	Emergency		
10 \$370,000 El Dorado 03U-ED-193 10.1	Near Georgetown, west of Graybar Mine Road. Heavy rainfall throughout the winter of 2010 and spring, 2011, saturated the ground and caused movement in the shoulder and fill slope below the roadway. A large crack in the AC surface has developed and the slope below the crack is slipping away. This project is to reconstruct the slope using gabion baskets with reinforced steel pipe at the base of the slope and reconstructing the eastbound lane and shoulder. Initial G-11 Allocation 05/11/11: \$ 370,000	03-3629 SHOPP/10-11 0300020771 4 2F7204 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$370,000
11	(Additional \$5,000 was allocated for right of way purposes).			
\$7,000,000 Sutter 03U-Sut-20 17.0	In Yuba City, at the Feather River Bridge (Bridge #18-0009). The March 2011 high water flows have accelerated the scouring to the point where there is approximately 19 feet of exposed piles under the footing to pier 22. The structure is being monitored 24 hours a day for movement. This project is to add additional piles, pile cap and new seal coarse. A temporary coffer dam and a trestle will be needed to provide access to the site.	03-8125 SHOPP/10-11 0300020737 4 2F6804 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$7,000,000
	Initial G-11 Allocation 04/28/11: \$ 7,000,000 (Additional \$25,000 was allocated for right of way purposes).			
12 \$450,000 Contra Costa 04U-CC-680 24.3	In Martinez, at Mococo Road. In March 2011 a bridge crew performed an inspection on the Mococo Bridge (28-0356R) and found that the abutment 1 joint seal assembly in lanes 2 and 3 have failed. At this location the steel edge beams on both sides of the assembly have collapsed. This project is to remove and replace the joint seal assembly.	04-0304H SHOPP/10-11 0400021115 4 2G6204	2009-10 302-0042 SHA 20.20.201.130	\$450,000
		Emergency		

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
13 \$1,000,000 Sonoma 04U-Son-128 17.3	Near Kellog at Macaama Creek. Heavy rainfall in early spring 2011 landslide occurred at this location. This project is to remove the slide debris and construct a reinforced steel pipe buttress. Initial G-11 Allocation 05/10/11: \$ 1,000,000	04-0830V SHOPP/10-11 0400021016 4 2G5604	2009-10 302-0042 SHA 20.20.201.130	\$1,000,000
14	(Additional \$10,000 was allocated for right of way purposes).	Emergency		
\$350,000 Monterey 05U-Mon-1 59.7/59.9	Near Big Sur, north of Rocky Creek Bridge. On March 16, 2011 a landslide occurred at this location causing the southbound lane to completely collapse and left the northbound lane undermined and threatened as the slide continued to move. The original project constructed a soil nail wall to stabilize the slope. The additional work included material disposal, additional signs, portable changeable message sign rental, additional traffic and pedestrian safety devices and erosion control.	05-2318 SHOPP/10-11 0500020329 4 1A2704 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$350,000
45	Initial G-11 Allocation         03/24/11:         \$ 2,500,000           Supplemental G-11 Allocation         05/10/11:         \$ 350,000           Revised Allocation:         \$ 2,850,000			
15 \$500,000 Santa Cruz 05U-SCr-9 14.4	Near Boulder Creek, north of Boulder Creek Bridge and on Route 236, at PM 17.4, north of Route 9. Heavy rainfall in March 2011 caused multiple slipouts to occur. On Route 9 the failed roadway embankment is undermining the paved shoulder. On Route 236, a deep slipout carrying redwood trees in its mass is threatening the stability of the roadway. This project is to reconstruct the embankment, replace failed and distressed asphalt and revegetate the slopes as needed.	05-2320 SHOPP/10-11 0500020331 4 1A2904 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$500,000
	Initial G-11 Allocation 04/06/11: \$ 500,000 (Additional \$15,000 was allocated for right of way purposes).			
16 \$350,000 Santa Cruz 05U-SCr-17 11.0	Near Lexington Hills, 1.5 miles south of the Santa Clara County line. Heavy rainfall in March 2011 caused a large slipout to occur. The ground separated parallel to the roadway causing an 18 inch culvert to separate at several joints. This project repairs the horizontal drains and pavement.	05-2323 SHOPP/10-11 0500020364 4 1A5204	2009-10 302-0042 SHA 20.20.201.130	\$350,000
	Initial G-11 Allocation 04/19/11: \$ 350,000 (Additional \$20,000 was allocated for right of way purposes).	Emergency		
17 \$4,900,000 San Luis Obispo 05U-SLO-1 73.0/74.3	Near San Simeon in San Luis Obispo and Monterey counties at several locations from 2.6 miles north of San Carpoforo Creek Bridge to Limekiln Creek. Heavy rainfall in March 2011 caused a major landslide and several smaller ones blocking the roadway. This project consists of clearing the landslides, excavating spoiled material, reconstructing the fill with geo-fabric and drain rock and repairing the pavement.	05-2321 SHOPP/10-11 0500020361 4 1A4904 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$4,900,000
	Initial G-11 Allocation04/06/11:\$ 900,000Supplemental G-11 Allocation05/10/11:\$ 4,000,000Revised Allocation:\$ 4,900,000(Additional \$75,000 was allocated for right of way purposes).			
18 \$800,000 San Luis Obispo 05U-SLO-46 3.8	Near Cambria, 3 miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the travel way to settle. Investigation revealed a 130 foot by 84 inch corrugated steel pipe failed. This pipe is 20 feet below the finished grade. This project consists of removing and replacing the culvert.	05-2322 SHOPP/10-11 0500020362 4 1A5004	2009-10 302-0890 FTF 20.20.201.130	\$800,000
	Initial G-11 Allocation 04/06/11: \$800,000 (Additional \$15,000 was allocated for right of way purposes).	Emergency		

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
19 \$1,420,000 Fresno 06U-Fre-168 L29.0	Near Auberry, 7.2 miles north of Big Dry Creek. Heavy winter rain in March 2011 and subsequent surface runoff severely eroded the roadway slope at this location. This project is to re-slope the hillside by blasting and excavating, pavement repairs, erosion control and traffic control.	06-6543 SHOPP/10-11 0600020598 4 0N4204	2009-10 302-0042 SHA 20.20.201.130	\$1,420,000
	Initial G-11 Allocation04/05/11:\$ 500,000Supplemental G-11 Allocation04/08/11:\$ 920,000Revised Allocation:\$ 1,420,000(Additional \$5,000 was allocated for right of way purposes).	Emergency		
20 \$600,000 Fresno 06U-Fre-168 49.2	Near Shaver Lake, 9.4 miles south of Tamarack Creek. Due to heavy rain in March 2011 a slipout occurred taking away the shoulder to the road. Tension cracks and pavement drop extend through the shoulder to the edge of travelled way. This project is to excavate the slope, construct a gabion wall, repave roadway and traffic control.	06-6546 SHOPP/10-11 0600020626 4 0N4404	2009-10 302-0042 SHA 20.20.201.130	\$600,000
<u></u>	Initial G-11 Allocation 04/28/11: \$ 600,000	Emergency		
21 \$2,500,000 Los Angeles 07U-LA-1 8.3	In Long Beach at the junction of Route 103. (Bridge #53-0145). An over height truck struck the bridge and caused extensive damage to the girders. Three girders were deformed and three girders were bent laterally from their original position. This project is to replace and straighten girders and diaphragm pieces.	07-4447 SHOPP/10-11 0700021167 4 3X4604	2009-10 302-0042 SHA 20.20.201.130	\$2,500,000
	Initial G-11 Allocation 04/26/11: \$ 2,500,000	Emergency		
22 \$2,900,000 Los Angeles 07U-LA-2 40.3	In the Angeles National Forest at PM 40.3 and also at PM 61.5. The late December 2010 storms saturated the hillsides causing the steep slopes to slide blocking the highway. The roadway was cleared but a large part of the unstable slide is still above the roadway and must be graded off. This project is to rebuild the slope with keyway-buttress compacted fill slope and geotextile fabric reinforcement.	07-4443 SHOPP/10-11 0700021188 4 3X4204 Emergency	2009-10 302-0890 FTF 20.20.201.130	\$2,900,000
	Initial G-11 Allocation 05/04/11: \$ 2,900,000 (Additional \$45,000 was allocated for right of way purposes).			
23 \$1,750,000 Los Angeles 07U-LA-27 0.0/11.0	Near Malibu, on Topanga Canyon Boulevard from Route 1 to Mullholland Drive. Heavy rainfall in March 2011 and high volumes of surface runoff created high creek flows and severely eroded the roadway slope with multiple wash-outs, slides and slipouts. This project repaired the slides and slipouts, removed flood deposited debris, opened blocked drainage, and installed reinforced steel drainage pipes.	07-4435 SHOPP/10-11 0700021129 4 3X3704 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,750,000
	Initial G-11 Allocation 04/05/11: \$1,750,000 (Additional \$250,000 was allocated for right of way purposes).			
24 \$500,000 Los Angeles 07U-LA-105 13.5	In Paramount, at west bound Route 105 transition to north bound Route 710. Heavy winter storms and subsequent surface runoff severely eroded the slope, undermining the paved shoulder lanes and the sound wall structure. This project rebuilt the washed out support slopes, repaired or replaced as needed the damaged pavement, drainage systems and irrigation lines and placed erosion control.	07-4432 SHOPP/10-11 0700021102 4 3X3404	2009-10 302-0890 FTF 20.20.201.130	\$500,000
	Initial G-11 Allocation 04/26/11: \$ 500,000	Emergency		

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	tional Report – Emergency G-11 Allocations (2.5f.(1))			
25 \$3,250,000 Ventura 07U-Ven-33 55.0/57.5	Near Maricopa, in the Los Padres National Forest on the northern edge of Ventura County. Heavy rainfall in March 2011 has caused three large sections of roadway support slopes to fail and slip out. This project excavated the support slopes, rebuilt the slopes with keyway buttress compacted fills, extended the existing drain pipes, constructed soldier pile supports, repaired the damaged roadway and placed erosion control as needed.	07-4459 SHOPP/10-11 0700021150 4 2X8304 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$3,250,000
	Initial G-11 Allocation 04/14/11: \$ 3,350,000 (Additional \$150,000 was allocated for right of way purposes).			
26 \$1,125,000 Ventura 07U-Ven-118 10.9	In Somis, at Route 34. Heavy rainfall in late 2010 and early 2011 caused high volumes of run-off, which destroyed the drainage system. The run off then eroded the shoulder, roadway support and drainage channel. This project is to clear and grub, backfill and compact, then regrade and restore the drainage alignment, shoulder and roadbed support. Headwalls and the inlet structure will be removed and replaced. Guardrail, light pole footings and erosion control will be repaired, replaced, protected or installed as needed.	07-4441 SHOPP/10-11 0700021152 4 3X4004 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,125,000
	Initial G-11 Allocation 04/14/11: \$ 1,125,000 (Additional \$80,000 was allocated for right of way purposes).			
27 \$750,000 Ventura 07U-Ven-126 7.0	Near Saticoy, at Edwards Ranch Road (Bridge #52-249). A truck had its hydraulic rail system fail and the rail lifted out of control. The truck rail struck the bridge causing structural damage to two of the five bridge girders. This project is to repair all structural damage to the bridge girders, soffit and deck.	07-4445 SHOPP/10-11 0700021157 4 3X4404	2009-10 302-0042 SHA 20.20.201.130	\$750,000
	Initial G-11 Allocation 04/14/11: \$ 750,000	Emergency		
28 \$1,500,000 Ventura 07U-Ven-126 13.4	Near Santa Paula, at Haun Creek and at Hopper Creek (PM 26.5). Heavy rainfall in March 2011 caused a high volume of runoff and debris to build up in the creek channels under the highway. The debris has filled the creeks to maximum capacity and material around the bridge abutments has started to erode. This project removes the debris from the two creek channels and disposes the material at approved sites.	07-4434 SHOPP/10-11 0700021127 4 3X3604 Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,500,000
	Initial G-11 Allocation 04/05/11: \$ 1,500,000 (Additional \$377,000 was allocated for right of way purposes).			
29 \$400,000 Ventura 07U-Ven-150 4.4/5.5	Near Lake Casitas. Heavy rainfall in March 2011 has caused two sections of roadway support slopes to fail and slip out. This project excavated the support slopes, rebuilt the slopes with keyway buttress compacted fills and replaced damaged roadway. Erosion control will be placed as needed.	07-4460 SHOPP/10-11 0700021151 4 3X2704	2009-10 302-0042 SHA 20.20.201.130	\$400,000
	Initial G-11 Allocation 04/14/11: \$ 400,000 (Additional \$25,000 was allocated for right of way purposes).	Emergency		
30 \$1,000,000 Orange 12U-Ora-5 1.6/10.9	In and near Laguna Niguel, also on Route 73 (PM 16.0/18.3). Heavy rainfall in 2010 caused the slope embankments to fail creating severe erosion and unstable conditions at eleven locations along the two state routes. This project is to remove failed landslide debris material, stabilize the slopes and place erosion control.	12-2547A SHOPP/10-11 1200020280 4 0M0504	2009-10 302-0890 FTF 20.20.201.130	\$1,000,000
	Initial G-11 Allocation 04/26/11: \$ 1,000,000	Emergency		

	Allocation date: 04/21/2011			
1 \$1,030,000 Sutter 03N-Sut-20 9.2	Near Yuba City, 6.5 west of Yuba City, at Acacia Boulevard intersection. <u>Outcome/Output</u> : Install traffic signal system, lengthen left turn lanes and add right turn lanes at 1 location to reduce the number and severity of collisions.	03-8137 SHOPP/10-11 \$860,000 0300020123 4 1F0204	2009-10 302-0890 FTF 20.20.201.010	\$1,030,00
ormational Rep	ort – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2	.5f.(3))		
Postmile	Allocation History	EA	Codes	Fund Type
Dist-Co-Rte	Project Description	Adv. Phase FA	Program	Amount by
County	Location	Project ID	Fund Type	
Project # Amount		PPNO Program/Year Prgm'd Amount	Budget Year Item #	
	Supplemental G-11 Allocation05/10/11:\$ 300,000Revised Allocation:\$ 800,000			
	Initial G-11 Allocation 03/14/11: \$ 500.000			
	longer anchor assemblies are required. This project includes longe anchors, larger diameter pre-drilled holes and repairs of the additional unstable areas.	er Emergency		
16.8/16.9	material from the road, re-graded the slopes and install erosion control measures. Due to unforeseen difficult drilling operations,	0L9604		
12U-Ora-55	and slides onto Santiago Road. The original project removed loos		20.20.201.130	
Orange	heavy rains saturated the roadway support slope and caused it to become unstable. The embankment failed causing severe erosion	SHOPP/10-11 1200020253	302-0890 FTF	\$300,000
31 \$300,000	In the city of Orange, at East Lincoln Avenue. In December 2010	12-3571	2009-10	\$200.000
	tional Report – Emergency G-11 Allocations (2.5f.(1))			
Postmile	Allocation History	EA	Program Code	Fund Typ
Dist-Co-Rte	Project Description	Adv. Phase	Fund Type	Amount b
County	Location	Project ID	ltem #	
Project# Amount		PPNO Program/Yea	r Budget Year	

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	06	Fre	99	23.4	Install traffic signals at on-and off-ramps and ramp metering.	0L2704	201.310	\$502,000	\$627,000

		PPNO		
Project # Allocation Amount		Program/Year Phase		
Recipient		Prgm'd Amount	Budget Year	
<u>RTPA/CTC</u> Dist-Co-Rte	Location	Project ID Adv Phase	Item #	
Postmile	Project Description Project Funding	EA	Fund Type Program Code	Amount by Fund Type
2.5g.(1a)(1)	Proposition 1B – State Administered Multi-funded CMIA/SLP on the State Highway System	P Project	Resolution (	CMIA-A-1011
1				
\$29,284,000	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4	04-0192H		
Department of	to 8 lanes.	CMIA/10-11	2010-11	
Transportation MTC	Final Project Development: N/A	CONST \$19,300,000	304-6055 CMIA	\$19,300,000
Contra Costa		20	20.20.721.000	
04N-CC-4 26.6/27.5	Final Right of Way: N/A	SLPP/10-11 CONST	CONST 2010-11 9,984,000 304-6060 00020039 SLPP 4 SLPP	
20.0/21.0	(Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in	\$9,984,000 0400020039		\$9,984,000
	June 2011.)	4 2285E4		
	(Concurrent LONP request [Resolution LONP1B-A-10111- 19.])			
	(Future Consideration of Funding – Resolution E-10-10, February 2010.)			
	(Contributions from other sources: \$58,016,000.)			
	<u>Outcome/Output:</u> The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
	IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile 2.5g.(1a)(2)	Location Project Description Project Funding Proposition 1B – State Administered CMIA Project on the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution C	Amount by Fund Type MIA-A-1011-008
1 \$5,900,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4 26.6/27.5	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Concurrent LONP request [Resolution LONP1B-A-1011-19.]) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contribution from other sources: \$8,495,000.) <u>Outcome/Output:</u> The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.	04-0192H CMIA/10-11 CONST ENG \$5,900,000 0400020039 4 2285E4	004-6055 CMIA	\$5,900,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposi	tion 1B – State Administered CMIA Project on the State Highwa	ay System	Resolution CM	IA-A-1011
1 \$84,930,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-101 49/52.2	On US 101, from State Route 85 to Embarcadero Road. Construct Auxiliary lanes in each direction. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.) (Future Consideration of Funding – Resolution E-10-47, June 2010.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 2,949 hours. <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b> <u>DEFERRED AT THIS TIME.</u>	04-0483I CMIA/10-11 CONST ENG \$11,080,000 CONST \$73,850,000 0400001126 3 & 4 4A3301	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$11,080,000 \$73,850,000
2 \$71,600,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-880 4.1/8.7	In the city of San Jose, between US 101 and Route 237 in the city of Milpitas. Construct HOV lanes in each direction. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.) (Based upon complete traffic studies and to match the existing conditions, HOV lances have been extended to PM 4.1 by restriping the existing pavement.) (Future Consideration of Funding – Resolution E-09-65, September 2009.) (Contributions from local sources: \$3,600,000.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 16,297 hours. <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b>	04-0415 CMIA/10-11 CONST ENG \$9,810,000 CONST \$61,790,000 0400001126 3 & 4 298301	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$9,810,000 \$61,790,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Propositi	on 1B – Locally Administered CMIA/STIP Project on the State F	lighway System	Resolution CM Resolution STIP1	
1 \$18,340,000 Department of Transportation Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> Santa Cruz 05N-SCr-1 14.9/15.9	In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the La Fonda Avenue Overcrossing. Final Project Development Adjustment: N/A Final Right of Way (IIP): Right of Way Estimate: \$ 50,000 Programmed Amount: <u>\$ 112,000</u> Adjustment: <u>\$ 62,000</u> (credit) (Future Consideration of Funding – Resolution E-09-78, October 2009.) (Concurrent CMIA program amendment [Resolution CMIA-PA- 1011-034].) Outcome/Output: Will result in daily vehicle-hours of delay savings of about 796 hours.	05-6500 CMIA/09-10 CONST ENG \$550,000 \$0 CONST \$15,640,000 \$16,190,000 RIP/10-11 CONST \$2,150,000 0500000048 4 0F6504	2010-11 304-6055 CMIA 20.20.721.000 2010-11 304-6058 TFA 20.20.075.600	\$16,190,000 \$2,150,000

THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.

	Location Project Description Project Funding position 1B – State Administered CMIA Project the State Highway System (ADVANCEMENT)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CM	Amount by Fund Type
1 \$17,050,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-84 25.5/27.1	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$17,456,000.) (Related CMIA program amendment [Resolution CMIA-PA- 1011-032].) (Concurrent LONP request [Resolution LONP1B-A-1011-22.]) (Concurrent Future Consideration of Funding – Resolution E-11- 52, June 2011.) <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b> <u>DEFERRED AT THIS TIME.</u>	04-0081G CMIA/11-12 CONST \$17,050,000 0400020644 4 297614	2010-11 304-6055 CMIA 20.20.721.000	\$17,050,000

	Location Project Description Project Funding Dosition 1B – State Administered CMIA Project on the e Highway System (ADVANCEMENT)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code <b>Resolution CMI</b>	Amount by Fund Type
1 \$2,950,000 Department of Transportation <u>MTC</u>	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard.	04-0081G CMIA/11-12 CONST ENG \$2,950,000	004-6055 CMIA	\$2,950,000
Alameda 04N-Ala-84 25.5/27.1	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$830,000.)	0400020644 4 297614		
	(Related CMIA program amendment [Resolution CMIA-PA- 1011-032].) (Concurrent LONP request [Resolution LONP1B-A-1011-22.])			
	(Concurrent Future Consideration of Funding – Resolution E-11- 52, June 2011.)			
	<u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.			

Due is at #							
Project #							
Allocation Amount							
Recipient			EA				
RTPA/CTC			PPNO	Budget Year			
County	Location		Program/Year	Item #			
Dist-Co-Rte	Project Description		Phase	Fund Type	Amount by		
Postmile	Project Funding		Prgm'd Amount	Program Code	Fund Type		
		ate-Adminis					
2.5g.(1e) Financial Allocation Amendment - Proposition 1B – State-Administered Multi-Funded CMIA/STIP/TCRP Project on the State Highway System Amending Resolution CMIA- A-0910-010 Resolution STIP1B- AA-0910-005 Amending Resolution STIP1B- A-0910-005 Resolution STIP1B- A-0910-005 Amending Resolution TFP-10-08 Amending Resolution TFP-09-18							
1							
<del>\$45,094,000</del>	Near Wasco, from Kecks Road to Route 33. Conv		442521				
\$42,936,000	lane expressway. (Segment 3) (TCRP Project 113	3)	06-3386A	2008-09			
			CMIA / 09-10	304-6055	<del>\$34,909,000</del>		
Department of	Final Project Development (RIP)		CONST	CMIA	\$32,751,000		
Transportation	Support Estimate: \$3,768,000		<del>\$34,909,000</del>	20.20.721.000			
KĊOG	Programmed Amount: \$4,920,000		\$32,751,000				
Kern	Adjustment: \$1,152,000	(Credit)					
06S-Ker-46		( )	RIP / 09-10	2008-09			
6.8/19.8	Final Right of Way (RIP)		CONST ENG	304-6058	\$7,835,000		
0.0, 10.0	Right of Way Estimate: \$6,428,000		\$9,900,000	TFA	<i></i>		
	Programmed Amount: \$6,428,000		CONST	20.20.075.600			
	Adjustment: $\$ 0$	(< 20%)	\$7,835,000	20.20.070.000			
		(< 20 %)	φ1,000,000				
	Final Project Development (IID)		TCRP / 09-10	2000 10			
	Final Project Development (IIP)			2009-10	¢0.050.000		
	Support Estimate: \$172,000		CONST	899-3007	\$2,350,000		
	Programmed Amount: <u>\$225,000</u>		\$2,350,000	TCRF			
	Adjustment: \$ 53,000	(Credit)		20.20.710.870			
	Final Right of Way (IIP)						
	Right of Way Estimate: \$5,091,000						
	Programmed Amount: \$4,700,000						
	Adjustment: \$ 0	(< 20%)					
	•	. ,					
	(Construction savings of \$10,091,000 to be returned to the CMIA program.)						
	Amend Resolutions CMIA-A-0910-010, STIP1B-						
	005, and TFP-09-18 to de-allocate \$2,158,000 C						
	CONST to reflect award savings. The RIP and T	CRP					
	CONST amounts stay as previously allocated.						
	(Project scope is consistent with baseline amendm						
	approved on 6/26/08 [Resolution CMIA-PA-0708-016].)						
	(This is a Tier 1 TCRP project.)						
	(Future Consideration of Funding – Resolution E-0 October 2006.)	6-30,					
	(Contributions from local sources: \$7,059,000.)						
	Outcome/Output: 26 Lane Miles added; Daily Trav Savings of 475 hours; Peak Period Time Savings of minutes.						

Draiget #				
Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
2.5g. (1f) Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System Amending Resolution CMIA-A-0910-00				
1 \$ <del>26,500,000</del> \$14,074,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10 33.3/R36.9	In Redlands and Yucaipa from 0.1 mile east of Ford Street to 0.1 mile west of Live Oak Canyon Road. Construct 1 westbound mixed-flow lane. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.) (CEQA [Re-evaluation] - CE, 06/30/09) (Contributions from local sources: \$11,375,000.) Outcome/Outputs: The daily vehicle hours of delay saved is expected to be 868 hours. Amend Resolution CMIA-A-0910-004 to de-allocate \$12,426,000 CMIA CONST to reflect award savings.	0F1501 08-1132L CMIA / 09-10 CONST \$ <del>26,500,000</del> <b>\$14,074,000</b>	2009-10 304-6055 CMIA 20.20.721.000	\$ <del>26,500,000</del> \$14,074,000

Project #		EA PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient RTPA/CTC	Location	PA&ED PS&E	Item # Fund type	
Dist-Co-Rte	Project Description	CON ENG	Program	Amount by
Postmile	Project Funding	CONST	Code	Fund Type
	al Allocation Amendment - Proposition 1B – Multi-Program – dministered CMIA / STIP / TCRP Project	Amen	ding Resolution CM	<b>IA-AA-1011-017</b> MIA-A-0809-005
	State Highway System		Resolution STIP1	B-AA-1011-011
1		Amendir	g Resolution STI	P1B-A-0809-007
\$30,874,000	North of Pleasanton and in Livermore, on Route 580 –	290831	2007-08	
\$15,039,000	Contract #2. Construct HOV lane with allowance for future	04-0112D	004-6055	\$1,165,000
Department of	HOT lane conversion in the median from Portola Avenue to	CMIA / 08-09	CMIA	(added by Technical
Transportation	Hacienda Drive (PM 13.2 to 19.1); rehabilitate the existing pavement; construct auxiliary lanes from El Charro to Airway,	\$0 \$0		Correction
<u>MTC</u>	from Airway to Isabel, and from Isabel to Portola; construct	\$1,165,000		12/2008)
Alameda 04N-Ala-580	three foundations and column for the Isabel/I-580 Interchange	\$20,435,000	2007-08	<del>\$20,435,000</del>
R13.2/R19.1	Project. (TCRP Project #31)		304-6055	\$4,600,000
	This allocation will split and reprogram the original CMIA	RIP / 08-09 \$0	CMIA 20.20.721.000	+ 1,000,000
	project into three segments. This allocation for Segment 2 (of	\$0	20.20.721.000	
	3 segments) also reprograms RIP and CMIA funds from FY 07-08 to FY 08-09, as follows:	\$0		
	,	\$9,274,000		
	1. \$20,435,000 CMIA for CONST in FY 08-09.	TCRP / 08-09	2007-08	
	2. \$1,165,000 CMIA for CONST Support in FY 08-09. 3. \$9,274,000 RIP for CONST in FY 08-09.	\$0	304-6058	
		\$O	TFA	\$9,274,000
	Other Related State Funds: 4. \$14,172,000 SHOPP for CON in FY 08-09. (2.5g.(6))	\$0 \$18,000,000	20.20.075.600	ψ0,21 <sup>-4</sup> ,000
	5. \$3,675,000 TCRP for E&P (PA&ED). ( <i>Prior Allocation</i> )	\$18,000,000		
	6. \$5,740,000 TCRP for CON Support. (Local in Lieu)			
	7. \$12,260,000 TCRP for CON in FY 08-09. (Local in Lieu)			
	8. Contributions from local sources:			
	\$2,450,000 Federal Demo for CON in FY 08-09.			
	\$2,625,000 Alameda CMA for E&P (PA&ED). \$530,000 Alameda CMA for PS&E.			
	\$350,000 Alameda GWA IOI F3&L.			
	The first segment (PPNO 0112A, EA 04-290841) was			
	allocated on March 13, 2008 (Resolution CMIA-A-07-08-009 and Resolution STIP1B-A-07-08-010). A related technical			
	correction (2.9) adjusts the scope and funds to designate the			
	first allocation as Segment 1. The third segment (PPNO			
	0112E, EA 04-290851) is scheduled for allocation in FY 2009-			
	10.			
	The Alameda County Congestion Management Agency is			
	using \$18,000,000 in local funds in lieu of TCRP funds. A structured repayment plan for this amount was approved by			
	the Commission on September 17, 2008, as part the TCRP			
	Allocation Plan (Item 4.3), as follows:			
	FY 2009-10 \$8,000,000			
	FY 2010-11 \$7,000,000			
	FY 2011-12 \$3,000,000			
	(Reimbursements of the funds are subject to passage of the			
	applicable state budgets in the given fiscal years and a			
	determination of availability of adequate TCRP funds in those			
	years.)			
	Amend Resolutions CMIA-A-0809-005 and STIP1B-0809-			
	007 to de-allocate \$15,835,000 CMIA CONST to reflect			
	award savings.			
	Outcome/Outputs: The overall project would reduce recurring			
	traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and			
	transit riders. The daily vehicle hours of delay saved is			
	expected to be 3,522 hours.			
	(Related environmental matters [Resolution E-08-19].)			
L				

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase	Budget Year	
RTPA/CTC		Prgm'd Amount	_ Item #	
Dist-Co-Rte	Location	Project ID	Fund Type	Amount by
Postmile	Project Description	ĒA	Program Code	Fund Type
	cial Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA	
Multi-F	Program CMIA/STIP Projects on the State Highway System	Amen	ding Resolution CN	
			Resolution STIP1	
		Amending	g Resolution STIP1	B-A-1011-001
1				
<del>\$38,833,000</del>	In and near Novato on Route 101. Construct a northbound HOV	04-0360F		
\$32,823,000	lane from Route 37 to Atherton and southbound HOV lane from	IIP / 10-11	2010-11	<u> </u>
	Route 34 to Rowland Boulevard.	CONST ENG	304-6058	\$3,050,000
		\$2,650,000	TFA	
Department of	Final Project Development (IIP):	RIP / 10-11	20.20.075.600	
Transportation	Support Estimate: \$2,000,000	CONST		
MTC	Programmed Amount: <u>\$2,000,000</u>	\$3,050,000		
Marin	Adjustment: \$ 0	CN41A / 40 44		
04N-Mrn-101	Final Deviate Deviatement (DID):	CMIA / 10-11	004 0055	¢4.050.000
18.6/22.3	Final Project Development (RIP):	CONST ENG	004-6055	\$4,350,000
	Support Estimate: \$ 507,000	\$4,350,000	CMIA	
	Programmed Amount: <u>\$ 507,000</u> Adjustment: <b>\$ 0</b>	CONST <del>\$31,433,000</del>	2010-11	
	Aujusimeni. $\phi$ 0	\$25.423.000	304-6055	\$31,433,000
	Final Right of Way: (RIP)	040000732	CMIA	\$25,423,000
	Right of Way Estimate: \$ 342,000	264064	20.20.721.000	φ <b>2</b> 5,423,000
	Programmed Amount: \$ 840,000	204004	20.20.721.000	
	Adjustment: \$498,000 (Credit)			
	(A CMIA amendment to reprogram CMIA savings to other two			
	contracts of the overall Marin-Sonoma Narrows Project will			
	follow.)			
	Amend Resolutions CMIA-A-1011-001 and STIP1B-1011-001			
	to de-allocate \$6,488,000 CMIA CONST to reflect award			
	<u>savings.</u>			
	(Future Consideration of Funding – Resolution E-09-70,			
	September 2009.)			
	Outcome/Output: When combined with other segments (PPNO			
	0360H and 0360J), the overall Marin-Sonoma Narrows Project			
	will result in daily vehicle hours of delay savings of about 10,368			
	hours.			

Project #				
Allocation Amount		PPNO		
Recipient		Program/Year		
RTPA/CTC		Phase	Budget Year	
County	Location	Prgm'd Amount	Item #	
Dist-Co-Rte	Project Description	Project ID	Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5g.(1i) Financi	al Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA	-AA-1011-019
• • •	roject on the State Highway System	Amen	ding Resolution CM	IIA-A-1011-001
	rojoor on the otate riighway oyotem	7 (1101)		
¢00.000	In and many Databurgs, from just south of Old Dadward Highway	04.07754		
<del>\$22,800,000</del>	In and near Petaluma, from just south of Old Redwood Highway	04-0775A		
\$16,312,000	Overcrossing to just north of Pepper Road. Widen Highway	CMIA/10-11	004-6055	¢0,000,000
	from 4 lanes to 6 lanes.	CONST ENG		\$3,000,000
		\$3,000,000	CMIA	
Department of	Final Project Development: N/A	CONST	0000 40	
Transportation	Final Right of Way Share Adjustment: N/A	\$19,800,000	2009-10	<del>\$19,800,000</del>
MTC		0400020004	304-6055	\$13,312,000
Sonoma	(Concurrent CMIA program amendment [Resolution CMIA-PA-	0A1844	CMIA	
04N-Son-101	<del>1011-011].)</del>		20.20.721.000	
7.1/8.9				
	Amend Resolution CMIA-A-1011-001 and to de-allocate			
	\$6,010,000 CMIA CONST to reflect award savings.			
	(Future Consideration of Funding – Resolution E-09-02, January			
	2009.)			
	Outcome/Output: When completed, the project will result in			
	daily vehicle hours of delay savings of about 965 hours.			
	,			
1				

		EA		
Project #		PPNO		
Allocation Amount Recipient		Program/Year PA&ED	Budget Year	
RTPA/CTC	Location	PS&E	Item #	
Dist-Co-Rte	Project Description	R/W	Fund Type	Amount by
Postmile	Project Funding	CONST	Program Code	Fund Type
	al Allocation Amendment - Proposition 1B– Locally Administe		Resolution CMIA	
	rojects on the State Highway System		ding Resolution CM	
ا <del>\$24,600,000</del>	I-580 and Route 84 Interchange (Segment 1) – In Livermore	171311		
\$16,830,000	on Route 84. Widen and realign Route 84 (Isabel Avenue)	04-0115E	2008-09	\$ <del>24,600,00</del>
	south of I-580 and relocate utilities.	CMIA / 08-09	304-6055	\$16,830,00
City of Livermore		\$0	CMIA	
MTC	Final Project Development Adjustment: N/A	\$0	20.20.721.000	
Alameda 04N-Ala-84	Final Right of Way Share Adjustment: N/A	\$0 \$ <del>24.600.000</del>		
28.3/29.0	(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)	\$ <del>24,600,000</del> \$16,830,000		
	(This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.)			
	(Contributions from local sources: \$12,800,000.)			
	(May 2010 Resolution CMIA-AA-0910-011 de-allocated \$6,825,000 CMIA CONST to reflect award savings.)			
	Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910- 011 to de-allocate a total of \$7,770,000 CMIA CONST to reflect award savings.			
	<u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.			
Project #		PPNO		
Ilocation Amount		Program/Year		
Recipient		Phase	Budget Year	
RTPA/CTC	Location	Prgm'd Amount	Item #	A
Dist-Co-Rte Postmile	Project Description Project Funding	Project ID EA	Fund Type Program Code	Amount by Fund Type
	al Allocation Amendment - Proposition 1B – State Administere		Resolution CMIA-	
Project	on the State Highway System			
1		Amend		A-A-1011-005
\$22,500,000	Near Redding, from north of Smith Road overcrossing to north	Amend		A-A-1011-005
		Amend 02-3331	-	
<u>\$22,500,000</u> <b>\$21,713,000</b>	Near Redding, from north of Smith Road overcrossing to north	02-3331 CMIA/10-11	004-6055	
\$22,500,000 \$21,713,000 Department of	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.	02-3331 CMIA/10-11 CONST ENG	-	
\$22,500,000 \$21,713,000 Department of Transportation	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures. Final Project Development – (RIP)	02-3331 CMIA/10-11 CONST ENG \$2,250,000	004-6055 CMIA	\$2,250,0
\$22,500,000 \$21,713,000 Department of Transportation Shasta RTPA	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures. Final Project Development – (RIP) Support Estimate: \$1,369,000	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST	004-6055 CMIA 2009-10	\$2,250,0 <del>\$20,250,000</del>
\$22,500,000 \$21,713,000 Department of Transportation <u>Shasta RTPA</u> Shasta	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures. Final Project Development – (RIP) Support Estimate: \$1,369,000 Programmed Amount: <u>\$1,369,000</u>	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST <del>\$20,250,000</del>	004-6055 CMIA 2009-10 304-6055	\$2,250,0 <del>\$20,250,000</del>
\$22,500,000 \$21,713,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-5	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures. Final Project Development – (RIP) Support Estimate: \$1,369,000	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST <del>\$20,250,000</del> <b>\$19,463,000</b>	004-6055 CMIA 2009-10 304-6055 CMIA	\$2,250,0 <del>\$20,250,00</del>
\$22,500,000 \$21,713,000 Department of Transportation <u>Shasta RTPA</u> Shasta	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.         Final Project Development – (RIP)         Support Estimate:       \$1,369,000         Programmed Amount:       \$1,369,000         Adjustment:       \$0         Final Project Development – (IIP)       Support Estimate:         Support Estimate:       \$336,000         Programmed Amount:       \$336,000	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST <del>\$20,250,000</del>	004-6055 CMIA 2009-10 304-6055	\$2,250,0 <del>\$20,250,000</del>
\$22,500,000 \$21,713,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-5	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.         Final Project Development – (RIP)         Support Estimate:       \$1,369,000         Programmed Amount:       \$1,369,000         Adjustment:       \$0         Final Project Development – (IIP)       Support Estimate:         \$336,000	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST \$20,250,000 <b>\$19,463,000</b> 0200000458	004-6055 CMIA 2009-10 304-6055 CMIA	\$2,250,0 <del>\$20,250,000</del>
\$22,500,000 \$21,713,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-5	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.         Final Project Development – (RIP)         Support Estimate:       \$1,369,000         Programmed Amount:       \$1,369,000         Adjustment:       \$0         Final Project Development – (IIP)       Support Estimate:         Support Estimate:       \$336,000         Programmed Amount:       \$336,000         Programmed Amount:       \$336,000         Programmed Amount:       \$50,000         Adjustment:       \$0	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST \$20,250,000 <b>\$19,463,000</b> 0200000458	004-6055 CMIA 2009-10 304-6055 CMIA	\$2,250,0 <del>\$20,250,000</del>
\$22,500,000 \$21,713,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-5	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.         Final Project Development – (RIP)         Support Estimate:       \$1,369,000         Programmed Amount:       \$1,369,000         Adjustment:       \$0         Final Project Development – (IIP)         Support Estimate:       \$336,000         Programmed Amount:       \$336,000         Programmed Amount:       \$336,000         Adjustment:       \$0         Final Right of Way - (RIP)       Right of Way - (RIP)         Right of Way - (RIP)       \$50,000         Adjustment:       \$0         (CEQA – CE, 09/09/09)       \$0	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST \$20,250,000 <b>\$19,463,000</b> 0200000458	004-6055 CMIA 2009-10 304-6055 CMIA	\$2,250,00 \$20,250,000 <b>\$20,250,000</b> <b>\$19,463,000</b>
\$22,500,000 \$21,713,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-5	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.         Final Project Development – (RIP)         Support Estimate:       \$1,369,000         Programmed Amount:       \$1,369,000         Adjustment:       \$0         Final Project Development – (IIP)       \$336,000         Support Estimate:       \$336,000         Programmed Amount:       \$336,000         Programmed Amount:       \$336,000         Programmed Amount:       \$536,000         Programmed Amount:       \$336,000         Adjustment:       \$0         Final Right of Way - (RIP)       Right of Way Estimate:         Right of Way Estimate:       \$50,000         Adjustment:       \$0	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST \$20,250,000 <b>\$19,463,000</b> 0200000458	004-6055 CMIA 2009-10 304-6055 CMIA	\$2,250,00 <del>\$20,250,000</del>
\$22,500,000 \$21,713,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-5	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.         Final Project Development – (RIP)         Support Estimate:       \$1,369,000         Programmed Amount:       \$1.369,000         Adjustment:       \$0         Final Project Development – (IIP)       Support Estimate:         Support Estimate:       \$336,000         Programmed Amount:       \$336,000         Programmed Amount:       \$336,000         Adjustment:       \$0         Final Right of Way - (RIP)       Right of Way Estimate:         Right of Way - (RIP)       Right of Way Estimate:         Adjustment:       \$0         (CEQA - CE, 09/09/09)       (CEQA - CE, 09/09/09)         (NEPA - CE, 09/09/09)       Outcome/Output: Annual average vehicle-hours delay saved	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST \$20,250,000 <b>\$19,463,000</b> 0200000458	004-6055 CMIA 2009-10 304-6055 CMIA	\$2,250,0 <del>\$20,250,000</del>

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile 2.5g.(1L) Financia	Location Project Description Project Funding Il Allocation Amendment - Proposition 1B – State Administer IP Project on the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID EA ed	Budget Year Item # Fund Type <b>Resolution CI</b> ending Resolution C	Amount by Fund Type <b>VIA-A-1011-024</b>
	in Project on the State righway System		Reso	Iution FA-10-22 olution FP-10-19
1 \$60,409,000 \$56,346,000 Department of Transportation <u>OCTA</u> Orange 125 Ora 01	In Anaheim, widen one lane in each direction from SR-55 (Lakeview Avenue) to Weir Canyon Road. Final Project Development (RIP) Support Estimate: \$11,328,000 Programmed Amount: <u>\$13,474,000</u> Adjustment: \$0 (<20%)	12-4598A RIP/10-11 CONST ENG \$8,633,000 CONST	2010-11 304-6058 TFA 20.20.075.600	\$38,409,000
12S-Ora-91 9.1/15.6	Final Right of Way (RIP) Right of Way Estimate: \$1,150,000 Programmed Amount: <u>\$3,470,000</u> Adjustment: \$2,320,000 (Credit) (Construction RIP savings of \$7,516,000 to return to Orange County share balance.)	\$38,409,000 CMIA/10-11 CONST <del>\$22,000,000</del> \$17,937,000 1200000140 0G3301	2010-11 304-6055 CMIA 20.20.721.000	<del>\$22,000,000</del> \$17,937,000
	(Programming data reflects concurrent amendment to advance the construction schedule from FY 2011-12 to FY 2010-11 and to split out \$2,498,000 RIP for a future landscape project.) <u>Amend Resolution CMIA-A-1011-004 to de-allocate</u> <u>\$4,063,000 CONST to reflect award savings.</u> <u>Outcome/Output:</u> Construct 13 mile-lane of freeway, 1.5 miles of sound wall.			
CMIA Pr	Project Title Location Project Description I Allocation Amendment - Proposition 1B – Locally Administ ojects on the State Highway System	Ameno	Budget Year Item # Fund Type Program Code <b>Resolution CMI</b> ing Resolution CMI	A-AA-0910-009
1 \$3,900,000 \$1,566,000 City of Livermore <u>MTC</u> 04N-Alameda	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange. (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 -004 on October 2008.)	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 \$3,900,000	2008-09 104-6055 CMIA 20.30.721.000	<del>\$3,900,000</del> <b>\$1,566,000</b>
	(This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.)	\$1,566,000		
	(Contributions from local sources: \$3,400,000.)			
	May 2010 Resolution CMIA-AA-0910-009 de-allocated \$1,530,000 CMIA CONST to reflect award savings.)			
	Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910- 009 to de-allocate a total of \$2,334,000 CMIA CONST to reflect award savings.			
	<u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2a) Propos	ition 1B –State Administered Route 99 Projects on the State	e Highway System	Resolution R	99-A-1011
1 \$1,070,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul -99 41.3/R53.9 06S-Fre-99 R0.0/R1.2	In and near Kingsburg, from 0.2 mile north of North Goshen overhead to 0.2 mile north of State Route 99/201 Conejo Avenue separation. Widen 4-lane freeway to 6-lanes. (Future Consideration of Funding – Resolution E-07-01, February 2007.) (\$1,834,000 allocated 12/11/08 – Resolution R99-A-0809- 002.) <u>Outcome/Output:</u> This project will result in daily vehicle- hours of delay savings of about 1,564 hours.	06-6480 SR 99/07-08 R/W \$2,904,000 0600000366 9 324509	2010-11 304-6072 SR99 20.20.722.000	\$1,070,000 (partial)
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	tion 1B –State Administered Route 99 Projects on the ghway System (ADVANCEMENT)		Resolution	R99-A-1011
1 \$50,000,000 Department of Transportation <u>SJCOG</u> San Joaquin 10N-SJ-99 4.9/14.2	In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen Highway from 4 to 6 lanes, and construct auxiliary lanes. (Future Consideration of Funding – Resolution E-10-60, July 2010.) <u>Outcome/Output:</u> Mainline widening from 0.9 mile south of State Route 120 to 0.4 mile north of Arch Road. Southbound lanes will be realigned and an auxiliary lane added from southbound entrance from State Route 120 to the southbound exit to Austin Road. Widening of structure medians will occur at Lone Tree Creek, North Fork South Littlejohns Creek, and South Fork South Littlejohns Creek as well as the French Camp Road interchange southbound on- ramp at the Arch Road interchange. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-7634A SR 99/11-12 CONST ENG \$5,000,000 CONST \$45,000,000 1000020440 3 & 4 0E6114	004-6072 SR99 2010-11 304-6072 SR99 20.20.722.000	\$5,000,000 \$45,000,000

Project #		PPNO			
Allocation Amount		Budget Year			
Recipient		_ Item #			
RTPA/CTC		Fund Type	- ·		
County	Location	Program Code		Additional	Revised
Dist-Co-Rte	Project Description	Program	Amount by	Amount by	Amount by
Postmile	Reason for Supplemental Funds	Project ID	Fund Type	Fund Type	Fund Type
	al Allocation Amendment for a SR99/STIP Proje	ect-			899-AA-1011-010
Supplei	mental Funds		Am	ending Resolution	R99-A-1011-002
				Resolution STIP1	
1			Amena	ing Resolution ST	IP1B-A-1011-002
\$1,800,000	In Chico, from Route 32 to East 1st Avenue.	03-2410B			
ψ1,000,000	Construct northbound and southbound auxiliary	10-11			
Department of	lanes with corresponding ramp improvements,	304-6058			
Transportation	and widen East 1 <sup>st</sup> Avenue.	TFA	\$5,791,000	\$417,000	\$6,208,000
BCAG	and widen East 1 Avenue.	20.20.075.600		φ+17,000	ψ0,200,000
Butte	Final Draiget Development: NA	STIP	)		
	Final Project Development: NA	STIF			
03N-But-99	Final Disht of Mary Obara Aslington and N/A	10 11			
R32.4/R33.3	Final Right of Way Share Adjustment: N/A	10-11 304-6072			
	(Quantizated Funda and stands data averable)	SR99	\$19,209,000	\$1,383,000	\$20,592,000
	(Supplemental Funds are needed to award the	20.20.722.000		\$1,363,000	\$20,592,000
	contract.)	SR 99			
	Total Devised Amount: \$20,000,000	0300000443			
	Total Revised Amount: \$26,800,000.	0300000443			
			PPNO		
			Program/Year		
Draigat #			Phase		
Project # Allocation Amount			Prgm'd Amount	Pudget Veer	
			Project ID	Budget Year Item #	
Recipient	Location		Adv Phase	Fund Type	Amount by
<u>RTPA/CTC</u> District-County	Project Description		EA	Program Code	Amount by Fund Type
District-County	Floject Description		LA	Flogram Code	r unu rype
2.5g.(5a) Propositi	on 1B – Locally Administered TCIF Projects on	the State Highv	vay System	Resolution 1	CIF-A-1011
\$30,773,000	TCIF Project 56. In Fontana, on State Route 10	0 at Cherry	08-0137T		
φ30,773,000	Avenue. Replace interchange.	o at otterty	TCIF/10-11	2010-11	
San Bernardino	Avenue. Replace interchange.		CONST	304-6056	¢20 772 000
Associated	(Contributions from other sources: \$30,773,00	0 )	\$30,773,000	TCIF	\$30,773,000
		0.)			
Governments	(Euture Consideration of Euroding Decolution		080000744	20.20.723.000	
<u>SANBAG</u> 08-San Bernardino	(Future Consideration of Funding – Resolution	E-09-17,	4CONL		
00-San Bernarumo	March 2009.)		468004		
	Outcome/Output: Deplace evicting five lane Ch	Avenue			
	Outcome/Output: Replace existing five-lane Ch				
	bridge over Interstate 10 with an eight-lane brid	ige, add one			
	additional lane on all four ramps of the intercha				
	extensive improvements at the Cherry-Slover in				
	improve the Cherry-Valley intersection, and wid				
	existing Cherry Avenue bridge over the Union F				
	railroad from four lanes to eight lanes. Provide				
	underneath clearance for the ultimate Interstate	e-10 HOV			
	project. This project will substantially reduce de				
	corridor, increase throughout, and improve acc				
	logistics hubs and existing business and logistic	cs centers.			
	THE DEPARTMENT RECOMMENDS THIS DEFERRED AT THIS TIME.	ITEM BE			
	DEI ERRED AT THIS TIME.				
	IF ALLOCATED, WOULD BE CONTINGEI APPROVAL OF A BUDGET REVISION I DEPARTMENT OF FINANCE.				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.5g.(5b) Propositio	Project Title Project Description n 1B – State Administered TCIF Projects (ADVANCEMENT)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution T	Amount by Fund Type TCIF-A-1011
1 \$91,305,000 Department of Transportation <u>SANBAG</u> 08-San Bernardino	Colton Crossing Railroad Grade Separation TCIF Project P-0708-01. In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks. (Contributions from other sources: \$73,200,000.) (TIGER Funding - \$33,800,000) (Concurrent Future Consideration of Funding – Resolution E-11-51, June 2011.) <u>Outcome/Output</u> : Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	08-0150D TCIF/13-14 CONST \$91,305,000 0000020887 S F006BA	2010-11 304-6056 TCIF 30.20.723.000	\$91,305,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects Resolution TCI off the State Highway System (Advancement)				
1 \$13,000,000 Alameda Corridor- East Construction Authority <u>SCAG</u> 07-Los Angeles	TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office. (Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]) (Concurrent LONP request [Resolution LONP1B-A-1011-	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$13,000,000
	18.]) (Future Consideration of Funding – Resolution E-11-08, January 2011.)			
	<u>Outcome/Output</u> : The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.			
	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project #		PPNO Program/Year		
Allocation Amount		Phase	Budget Year	
Recipient		Prgm'd Amount	Item #	
RTPA/CTC	Location	Project ID	Fund Type	Amount by
District-County	Project Description	EA	Program Code	Fund Type
off the s	ition 1B – Locally Administered TCIF Projects State Highway System (Advancement)		Resolution	TCIF-A-1011
2 \$323,600,000 Alameda Corridor- East Construction Authority <u>SCAG</u> 07-Los Angeles	TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000
	(Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.])			
	(Future Consideration of Funding – Resolution E-11-08, January 2011.)			
	<u>Outcome/Output</u> : The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.			
	CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Traffic Light S	ynchronization Program (TLSP)		Resolution TLS	1B-A-1011
City of Fresno (1 <u>COFCG</u> (1 06-Fresno T T	n the City of Fresno, Shaw Ave. CEQA-CE, 10/05/2009.) NEPA-CE, 04/21/2009.) Fotal Construction Cost: \$3,000,000 Fhe project has \$120,400 CMAQ federal funding. <u>Dutcome/Output</u> : City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times. <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b>	TLSP \$2,100,000 060000822 4 06-928207L	2010-11 104-6064 TLSP	\$2,100,000

1 \$10,000,000

City of Fremont

<u>MTC</u> 04-Alameda

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.5g.(8) <b>Propos</b>	Project Title Project Description ition 1B – State Administered Intercity Rail Projects (ADVAN	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA CEMENT)	Budget Year Item # Fund Type Program Code <b>Resolution ICR</b>	Amount by Fund Type 1 <b>B-A-1011</b>
1 \$25,450,000 Department of Transportation <u>MTC</u> 75-Contra Costa	<ul> <li>Oakley to Port Chicago, Double Track Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.</li> <li>(Concurrent STIP Amendment [Resolution10S-055].)</li> <li>(Concurrent IRI program amendment [Resolution ICR1B-P- 1011-05].)</li> <li>(Concurrent Future Consideration of Funding – Resolution E-11-48, June 2011.)</li> <li>Outcome/Output: The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.</li> <li>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.</li> <li>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</li> </ul>	ICR/11-12 CONST \$25,450,000 0000020805 S R995BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$25,450,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.5g.(9) Propositie (HRCSA)	Project Title Location Project Description <b>1B – Locally Administered Highway-Rail Crossing Safety</b>	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA Account	Budget Year Item # Fund Type Program Code Resolution G	Amount by Fund Type S1B-A-1011

04-Alameda		S	
	(CEQA – Exempt – 210803.13.)	H020BA	
	(Contributions from local sources: \$39,685,000.)		
	<u>Outcome/Output:</u> Provide improved public safety by creating a new grade-separation between automotive and rail traffic.		
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.		

Kato Road Grade Separation. Construct a new railroad

Boulevard and Milmont Drive.

bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs

HRCSA/10-11 CONST

\$10,000,000

0000020884

2010-11

104-6063

HRCSA

20.30.010.400

\$10,000,000

Project #					
Allocation Amount		Program/Year	Budget Year		
Recipient	Project Title	Phase	Item #		
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by	
District-County	Project Description	Project ID	Program Code	Fund Type	
	ition 1B – Locally Administered State-Local Partnership Pro s off the State Highway System	gram (SLPP)	Resolution SLF	21B-A-1011	
1	Falser Deulaured Enhancements Dhace II. Widen Falser				
\$2,724,000	Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field	SLPP/10-11	2009-10		
City of Rancho	Road, and install sidewalks and bike lanes.	CONST	104-6060	\$2,724,000	
Cordova		\$2,724,000	SLPP	<i>\\\\\\\\\\\\\</i>	
SACOG	(Contributions from local sources: \$3,612,000.)	0300020751	20.30.210.200		
03-Sacramento	(CEQA – CE, 08/10/10.)				
	(NEPA – CE, 06/30/10.)				
	(Concurrent LONP request [Resolution LONP1B-A-1011- 17.])				
	Outcome/Output: Per the City, this project will provide				
	crucial pedestrian connectivity between the Regional Transit				
	bus stops at Rod Beaudry Drive and Routier Road and the				
	Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote				
	redevelopment opportunities.				
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$400,000	In the city of Merced, on Parsons Avenue along Ada Givens				
φ+00,000	School and Park.	SLPP/10-11	2009-10		
City of Merced		CONST	104-6060	\$400,000	
MCAG	(Contributions from local sources: \$470,000.)	\$400,000	SLPP		
10-Merced	(Euture Consideration of Euroding – Resolution E 10.04	1000020581	20.30.210.200		
	(Future Consideration of Funding – Resolution E-10-04, January 2010.)				
	Outcome/Output: Construct approximately 1,000 feet of				
	missing segment of Parsons Avenue along Ada Givens				
	School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.				
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3					
\$1,000,000	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements.	SLPP/10-11	SLPP/10-11 2009-10	\$1,000,000	
City of Anaheim	·	CONST	104-6060		
OCTA 12-Orange	(Contributions from local sources: \$3,000,000.)	\$1,000,000 1200020327		SLPP 20.30.210.200	
12 orango	(Future Consideration of Funding – Resolution E-11-34, May 2011.)		20.00.210.200		
	<u>Outcome/Output</u> : Add through lanes and channelize turns movements to relieve congestion and improve operations.				
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposi	tion 1B – Locally Administered SLPP Transit Projects		Resolution SLF	P1B-A-1011
1 \$8,215,000 Alameda Contra Costa Transit District <u>MTC</u> 04- Alameda/Contra Costa	<b>Bus Procurement</b> Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30- passenger, diesel fuel with two wheelchair tie-down buses. (CEQA – CE 15275(a).) (Contributions from other sources: \$32,781,000.) <u>Outcome/Output</u> : Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes.	SLPP/09-10 CONST \$8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	\$8,215,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

### Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.6a.(1) Locally Ac	Project Title Project Description Iministered STIP Transit Project	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code <b>Resoluti</b>	Amount by Fund Type
1 \$50,000 Siskiyou County Local Transportation Commission <u>Siskiyou LTC</u> 02-Siskiyou	Bus Washing Facility and Equipment           Construction of a bus washing facility added to the existing county vehicle maintenance garage. <u>Outcome/Output</u> : Complete environmental document and preliminary design.	02-2455 RIP/10-11 PA&ED \$5,000 PS&E \$45,000 0200020306 S T291TA	2009-10 101-0046 PTA 30.10.070.625	\$50,000
2 \$265,000 Siskiyou County Local Transportation Commission <u>Siskiyou LTC</u> 02-Siskiyou	Transit Vehicle Replacement Acquisition of one 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output</u> : Provide more reliable and accessible service while reducing operational costs.	02-2456 RIP/10-11 CONST \$265,000 0200020305 S T292TA	2009-10 101-0046 PTA 30.10.070.626	\$265,000
3 \$1,935,000 Siskiyou County Local Transportation Commission <u>Siskiyou LTC</u> 02-Siskiyou	<b>6 Replacement Buses</b> Acquisition of six 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output</u> : Provide more reliable and accessible service while reducing operational costs.	02-2457 RIP/10-11 CONST \$1,935,000 0200020304 S T293TA	2009-10 101-0046 PTA 30.10.070.626	\$1,935,000
4 \$4,307,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento	South LRT Extension, Meadowview-Calvine Phase II Construct 4.3 mile Light Rail extension from its existing terminus at Meadowview Road to Consumnes River College. <u>Outcome/Output</u> : Enhance regional connectivity and at the same time, alleviate traffic congestion on State Route 99.	03-3L05 RIP/10-11 CONST \$4,307,000 0300020776 S R929TC	2009-10 101-0046 PTA 30.10.070.625	\$4,307,000
5 \$4,335,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento	<b>50 Replacement Paratransit Vehicles</b> Acquisition of 50 Cut-away Chassis Type, 23-foot, 8- passenger, gasoline powered with five wheelchair tie-downs paratransit vehicles. In addition, communication vehicle equipment will also be purchased. <u>Outcome/Output</u> : Sustain a level of service that meets the regions needs and achieve performance goals.	03-3149 RIP/10-11 CONST \$4,335,000 0300020712 S T288TA	2009-10 101-0046 PTA 30.10.070.626	\$4,335,000
6 \$363,000 El Dorado County Transit Authority <u>SACOG</u> 03-El Dorado	Replacement Buses for El Dorado Transit         Acquisition of one replacement commuter coach, 57-         passenger, gasoline powered with two wheelchair tie-down         bus.         Outcome/Output:       Provide additional passenger capacity         and increased efficiency in operations.	03-3150 RIP/10-11 CONST \$363,000 0300020774 S T297TA	2009-10 101-0046 PTA 30.10.070.626	\$363,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Ad	Iministered STIP Transit Project		Resoluti	on MFP-10-20
7 \$4,300,000 City of Vallejo <u>MTC</u> 04-Solano	Vallejo Baylink Ferry Maintenance Facility         Construction of a permanent facility for the Baylink Ferry system at the former Mare Island Naval Shipyard.         (Concurrent Future Consideration of Funding – Resolution E-11-39, June 2011.)         Outcome/Output: Improve safety and efficiency of ferry transit service.	04-2261 RIP/10-11 CONST \$4,300,000 0400021153 S T252TB	2009-10 101-0046 PTA 30.10.070.625	\$4,300,000
8 \$108,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono	Buses for Inyo Mono Transit Purchase one Class E F550, 27-foot, 16-passenger, diesel powered with two wheelchair tie-down bus. <u>Outcome/Output</u> : Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2532 RIP/10-11 CONST \$108,000 0900020119 S T214TB	2009-10 101-0046 PTA 30.10.070.626	\$108,000
9 \$164,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono	<b>Replacement Buses, Eastern Sierra Transit Authority</b> Purchase two Class C F450, 21-foot, 15-passenger, gasoline powered with two wheelchair tie-down buses. <u>Outcome/Output</u> : Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2566 RIP/10-11 CONST \$164,000 0900020120 S T298TA	2009-10 101-0046 PTA 30.10.070.626	\$164,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Adm	inistered STIP Rail Project		Resoluti	on MFP-10-21
1 \$2,000,000 Altamont Commuter Express <u>SJCOG</u> 75-San Joaquin	ACE Corridor Signal Upgrade Construction of signal upgrades on the Altamont Commuter Express (ACE) Corridor in the vicinity of Cabral Station within the city of Stockton. <u>Outcome/Output</u> : This project will reduce traffic congestion, improve passenger and pedestrian safety, and increase operational safety along the corridor. Improvements will also benefit Amtrak intercity trains and future High-Speed Rail trains.	10-2083 IIP/10-11 CONST \$2,000,000 0000020880 S R994TA	2009-10 301-0046 PTA 30.20.020.720	\$2,000,000

# CTC Financial Vote List2.6Mass Transportation Financial Matters

	Outcome/Output: Project will strengthen the BART system to withstand specified large earthquakes safely restore service within a short period of time.	R223TC		
2.6a.(3) Locally / 1 \$1,500,000 Bay Area Rapid Transit District <u>MTC</u> 04-Alameda	Administered STIP Transit Project (AB 3090) (ADVANCEMEN Seismic Retrofit of West Oakland Station and Platform Upgrade the BART station with the latest seismic design standards to withstand large earthquakes safely and the ability to return a portion of the system back into operation shortly after a major earthquake.	T) 04-1014A IIP/11-12 CONST \$1,500,000 0400021157 S	Resoluti 2009-10 101-0046 PTA 30.10.070.725	on MFP-10-22 \$1,500,000
j			Ŭ	
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	(Concurrent IRI program amendment – Resolution ICR1B- P-1011-05.) <u>Outcome/Output</u> : Design improvements that will provide improved reliability of service and safety as well as increased speed on the corridor.			
	(Concurrent STIP Amendment 10S-055.)	RYOUTA		
2 \$1,000,000 Department of Transportation <u>MTC</u> 75-Contra Costa'	Oakley to Port Chicago Double Track Design of double track on the San Joaquin Corridor between Oakley and Port Chicago. (Concurrent Future Consideration of Funding – Resolution E-11-48, June 2011.)	75-2079 IIP/10-11 PS&E \$1,000,000 0000020805 S R986TA	2009-10 301-0046 PTA 30.20.020.720	\$1,000,000
()	ninistered STIP Rail Project		Resoluti	on MFP-10-21
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type

### Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(4) Locally Ad	Iministered STIP Transit Project (ADVANCEMENT)		Resoluti	on MFP-10-23
\$900,000 Bay Area Rapid Transit District <u>MTC</u> 04-San Mateo	Daly City BART Station ImprovementsPerform station improvements that consist of multimodalsignage installation, replacement of bicycle lockers andupgrades to existing shuttle stops.Outcome/Output:Improve safety and access to and fromthe station.	04-1003J RIP/11-12 <del>PS&amp;E</del> \$200,000 CONST \$200,000	2009-10 101-0046 PTA 30.10.070.625	\$900,000
		RIP/12-13 CONST \$700,000 0400021159 S R299TA		
2 \$715,000 City of Union City <u>MTC</u> 04-Alameda	Union City Intermodal Station Phase II Modification and reconfiguration of the existing multimodal Union City BART Station to improve mobility. <u>Outcome/Output</u> : Improved access for all modes, pedestrian, bicycle, vehicle and transit.	04-2110A RIP/11-12 CONST \$715,000 0400021158 S R738TD	2009-10 101-0046 PTA 30.10.070.625	\$715,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(5) State Adm	inistered STIP Rail Project (ADVANCEMENT)		Resoluti	on MFP-10-24
1 \$4,200,000 Department of Transportation <u>SANDAG</u> 75-San Diego	San Onofre to Pulgas Double Track Phase I Design and engineering for construction of 4.2 miles of mainline double track on the LOSSAN Corridor in Camp Pendleton. (Concurrent STIP Amendment 10S-054.)	75-2094 IIP/11-12 PS&E \$4,200,000 0000020883 S R996TA	2009-10 301-0046 PTA 30.20.020.720	\$4,200,000
	(Concurrent IRI program amendment – Resolution ICR1B- P-1011-05.)			
	<u>Outcome/Output</u> : Design improvements that will provide improved service reliability, safety, and increased speed on the LOSSAN Corridor.			
2 \$8,400,000 Department of Transportation <u>SJCOG</u> 75-San Joaquin	Stockton to Escalon Phase I Construction of 15.3 miles of new double track on the San Joaquin Corridor between Stockton and Escalon. (Concurrent Future Consideration of Funding – Resolution E-11-53, June 2011.)	75-2030 IIP/11-12 CONST \$8,400,000 0000020874 S R993TA	2009-10 301-0046 PTA 30.20.020.720	\$8,400,000
	<u>Outcome/Output</u> : Enhance the efficiency of the San Joaquin Corridor by allowing future increases in both speed and volume of intercity and freight service and strengthening future intercity rail connections to the California High-Speed Rail System.			

# CTC Financial Vote List2.6Mass Transportation Financial Matters

Project # Allocation Amount Recipient		EA Dist-PPNO Program/Year	Budget Year	
RTPA/CTC District-County	Project Title Project Description	Phase Prgm'd Amount	Item # Program Co	Amount by Fund Type
2.6b.(1) Financial	Allocation Amendment for Local Administered	Fightu Anount	Resolu	ition BFA-10-01
	Rail Projects		Amending Resolu	
			Resolution STIP1	
		Ameno	ding Resolution STIF	P1B-A-0910-004
1 \$18,110,000 \$13,522,000 City of Fullerton <u>OCTA</u> 75-Orange	Fullerton Transportation Center Parking Structure         Build multi-level parking structure. <u>Outcome/Output</u> :         The new structure will provide an 800         space parking facility to expand transit service parking.	R9726A 75-2026 P116/09-10 PA-09-01 PUC 99645 CONST	P116 30.20.020.000	<del>\$15,360,000</del> <b>\$10,722,000</b>
75-Orange	(Future Consideration of Funding – Resolution E-09-81, October 2009.) Amend Resolutions BFP-09-05 and STIP1B-A-0910-004 to de-allocate \$4,588,000 in Proposition 116 CONST funding to reflect project cost savings. The STIP CONST amount stays as previously allocated.	\$15,360,000 \$10,722,000 R972TC 75-2026 IIP / 09-10 CONST \$2,750,000	2009-10 801-3008 TIF 30.20.020.720	\$2,750,000
Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # _ Fund Type	Amount by
District-County	Project Description	EA	Program Code	Fund Type
2.6b.(2) Propositio	on 116 - Locally Administered Transit Projects		Resolu	ition BFP-10
\$600,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	North Beach Crossing Safety Enhancements Implement pedestrian safety improvements to the North Beach rail crossing near the existing San Clemente Metrolink Station. Improvements will consist of new swing gates, signal enhancements, fencing and rail modifications as well as ADA ramp improvements. (CEQA – CE 15301)	P116/10-11 PUC 99645 CONST \$600,000 S R2956A	2010-11 P116 30.10.070.625	\$600,000
	<u>Outcome/Output:</u> Safety enhancements will increase pedestrian safety and decrease railroad right-of-way pedestrian access. Improvements are also expected to improve on-time performance of rail operations.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
2 \$3,245,000 Southern California Regional Rail Authority OCTA	<b>Control Point Stadium Crossover</b> Design and construction of a new railroad crossover that will provide station signage for passenger trains and allow local freight traffic to operate within the flow of intercity and commuter rail operations.	P116/10-11 PUC 99645 CONST \$3,245,000 S R2966A	2010-11 P116 30.10.070.625	\$3,245,000
12-Orange	(CEQA – CE 15301) <u>Outcome/Output:</u> Provide greater operational flexibility between the different rail operations as well as increase in safety and efficiency.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

# CTC Financial Vote List2.6Mass Transportation Financial Matters

Project #			
Allocation Amount			
Implementing			Total
Agency	BREF # and Project Description	Item #	Allocation
District-County	Description of Allocation	Program Code	Amount
	Congestion Relief Program Allocation Amendment		on TAA-10-14.
		Amending Resolu	
			tion TFP-10-14
		Amending Resolu	
1			
\$0	Project #7.2 – Caltrain; expand to Gilroy – Caltrain Service Improvement	Chapter 91 of	
The Santa Clara	Project.	the Statutes of	
Valley	.]	2000	
Transportation	Amend TFP-07-08 to reduce allocation to Project Approval and	~~~~	•••
Authority	Environmental Document (PA&ED) by \$70,000. These previously allocated	889-3007	\$0
04 – Santa Člara	TCRP funds will now be allocated to Construction.	TCRF	
	Original Amended		
	Phase Amount Adjustment Amount		
	PA&ED \$ 70,000 (\$70,000) \$ 0		
	Construction \$ 28,757,000 \$70,000 \$28,827,000		
	Totals \$28,827,000 \$0 \$28,827,000		
	Output/Outcome: Complete Construction.		
Project #			
Allocation Amount		PPNO	
Implementing		Item #	
Agency	BREF # and Project Description	Fund Type	Amount by
District-County	Description of Allocation	Program Code	Fund Type
2.6e.(2) Traffic Con	gestion Relief Program Allocation Amendment		ution TAA-10-15
			lution TAA-09-18
			ution TFP-10-07,
		Amending Reso	olution TFP-07-02
1 \$0		Chapter 91 of	
φΟ	Project 116 – Northeast Corridor Enhancement Project- Route 80 Light	the Statutes of	
Sacramento	Rail Corridor; double-track Route 80 light rail line for express service	2000	
Regional Transit District	in Sacramento County.	03-3148	\$0
03 – Sacramento	Amend Resolution TFP-07-02 to reduce Right of Way by \$269,000. These	889-3007	φυ
	previously allocated TCRP funds will now be allocated to Construction	TCRF	
	Original Amended	20.20.710.870	
	Phase Amount Adjustment Amount	20.20.7 10.070	
	PA&ED \$ 692,000 (\$269,000) \$ 423,000		
	Construction \$ 7,837,000 \$269,000 \$8,106,000		
	Totals \$ 8,529,000 \$0 \$8,529,000		

<u>Output/Outcome</u>: Installation of a traction power substation.

### CTC Financial Vote List 2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Code Program Code	State Allocation
2.7. Aeronautic	s Allocations	Resolution FI	DOA-2010-05
1 \$97,000 <u>Los Angeles County</u> <u>Regional Planning</u> <u>Department</u> Los Angeles	Brackett Field Airport ALUCP - Airport Land Use Compatibility Plan Update LA-25-10-1	2010-11 2660-0041 10.10.020.200	\$97,000