| Project \# Allocation Amoun County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | $\begin{aligned} & \text { Budget Year } \\ & \text { Item \# } \\ & \text { Fund Type } \\ & \text { Program Code } \end{aligned}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5b.(1) SHOPP | rojects |  | Resolution FP-11-62 |  |
| 1 $\$ 530,000$ Humboldt 01-Hum-299 R4.2 | Near Blue Lake, at Mill Creek Bridge \#4-188. <br> Outcome/Output: Provide Environmental Wetland Mitigation for bridge replacement project EA 01-29610, PPNO 0073N to meet the requirements of permits issued by the regulatory agencies. | $\begin{gathered} \text { 01-0073Y } \\ \text { SHOPP/11-12 } \\ \$ 1,000,000 \\ 0100020394 \\ 4 \\ 296124 \end{gathered}$ | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ 20.20 .201 .111 \end{gathered}$ | \$530,000 |
| 2 $\$ 8,200,000$ Siskiyou 02-Sis-5 R50.6/52.1 | Near Yreka, from 0.6 mile south of Shasta River Bridge to 0.2 mile south of Vista Point.. Outcome/Output: Replace bridge decks and upgrade the structures to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards. | $\begin{gathered} 02-3291 \\ \text { SHOPP/11-12 } \\ \$ 15,920,000 \\ 0200000345 \\ 4 \\ 3 C 9204 \end{gathered}$ | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ 302-0890 \\ \text { FTF } \\ 20.20 .201 .110 \end{gathered}$ | $\begin{array}{r} \$ 164,000 \\ \$ 8,036,000 \end{array}$ |
| $\begin{gathered} 3 \\ \$ 3,800,000 \\ \text { Tehama } \\ \text { O2-Teh-99 } \\ 14.1 \end{gathered}$ | Near Los Molinos, from the south fork of Mill Creek Bridge \#08-160 to First Avenue. Outcome/Outputs: Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. | $02-3376$ SHOPP/11-12 $\$ 3,860,000$ 0200000163 4 2 C 1124 | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ \text { 302-0890 } \\ \text { FTF } \\ 20.20 .201 .111 \end{gathered}$ | $\begin{array}{r} \$ 76,000 \\ \$ 3,724000 \end{array}$ |
| 4 \$6,567,000 Alameda 04-Ala-580 9.5/R31.0 | Near Mountain House, on Route 580 from Vasco Road Interchange to Route 238 at various locations; also on Route 238 from Route 580 to Route 880 at various locations (PM 14.4/16.1). Outcome/Output: Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.) | $\begin{gathered} \text { 04-7965F } \\ \text { SHOPP/11-12 } \\ \$ 7,615,000 \\ 0400020743 \\ 4 \\ 151134 \end{gathered}$ | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0890 } \\ \text { FTF } \\ 20.20 .201 .315 \end{gathered}$ | \$6,567,000 |
| $\begin{gathered} \hline 5 \\ \$ 406,000 \\ \text { Marin } \\ \text { 04-Mar-1 } \\ 11.0 \end{gathered}$ | Near Stinson Beach, at Webb Creek. <br> Outcome/Outputs: Reconstruct cut slope, place rock slope protection, re-establish drainage system and construct a retaining wall at one location damaged by heavy rainfall. | 04-0303H SHOPP/11-12 $\$ 1,160,000$ 0400001246 4 4 S 5304 | $\begin{gathered} 2011-12 \\ \text { 302-0042 } \\ \text { SHA } \\ 20.20 .201 .131 \end{gathered}$ | \$406,000 |
| $\begin{gathered} 6 \\ \$ 9,430,000 \end{gathered}$ <br> Santa Clara 04-SCI-680 M0.0/M9.9 | Near San Jose, from Route 280 to Scott Creek Road Undercrossing at various locations. Outcome/Output: Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.) | $\begin{gathered} \text { 04-0521F } \\ \text { SHOPP/11-12 } \\ \$ 10,000,000 \\ 0400000426 \\ 4 \\ 153204 \end{gathered}$ | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ \text { 302-0890 } \\ \text { FFF } \\ 20.20 .201 .315 \end{gathered}$ | $\begin{array}{r} \$ 189,000 \\ \$ 9,241,000 \end{array}$ |
| $\begin{gathered} 7 \\ \$ 732,000 \\ \text { Various } \\ \text { O5-Mon-Var. } \\ \text { Var. } \end{gathered}$ | On Routes 25 and 156 in San Benito County, and on Routes 68, 101 and 183 in Monterey County at various locations. Outcome/Output: Construct 42 curb ramps, 615 linear feet of sidewalk, and two pedestrian push buttons at various locations to provide accessibility and comply with the Americans with Disabilities Act (ADA) standards. | $\begin{gathered} 05-2233 \\ \text { SHOPP/11-12 } \\ \$ 795,000 \\ 0500000382 \\ 4 \\ 0 R 8404 \end{gathered}$ | $\begin{gathered} 2011-12 \\ \text { 302-0042 } \\ \text { SHA } \\ \text { 20.20.201.361 } \end{gathered}$ | \$732,000 |
| 8 $\$ 365,000$ San Bernardino 08 -SBd-95 $57.0 / 57.3$ | In Needles, from Safari Drive to east of Route 40. <br> Outcome/Output: Construct 2,500 linear feet of sidewalk, curb, and gutter with 18 curb ramps that comply with Americans with Disabilities Act (ADA) standards. | 08-0238M SHOPP/11-12 $\$ 835,000$ 0800000493 4 $0 M 6904$ | $\begin{gathered} 2011-12 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .378 \end{gathered}$ | \$365,000 |

2.5 Highway Financial Matters

| Project \# <br> Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO <br> Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5b.(1) SHOPP | ojects |  | Resolution FP-11-62 |  |
| 9 $\$ 12,258,000$ Riverside 08-Riv-215 $43.9 / 45.3$ | In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange . <br> Outcome/Outputs: Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt. <br> (Combined with CMIA project EA 0M940 and project OP510 for construction purposes.) | 08-0252T SHOPP/11-12 $\$ 15,392,000$ 0800000249 4 $0 H 3304$ | $\begin{gathered} \text { 2011-12 } \\ 302-0042 \\ \text { SHA } \\ \text { 302-0890 } \\ \text { FTF } \\ \text { 20.20.201.121 } \end{gathered}$ | $\begin{array}{r} \$ 245,000 \\ \$ 12,013,000 \end{array}$ |
| $\begin{gathered} 10 \\ \$ 696,000 \\ \text { Imperial } \\ \text { 11-Imp-86 } \\ 60.5 \end{gathered}$ | Near Salton Sea Beach and Niland, at Tesla Wash Bridge (\#58-0050L/R) and on Route 111 at Z Drain Bridge (\#58-0153). Outcome/Outputs: Construct scour mitigation measures to preserve the integrity of two bridges. | $11-0842$ <br> SHOPP/11-12 <br> $\$ 9,254,000$ <br> 1100000356 <br> 4 <br> 289604 | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ 302-0890 \\ \text { FTF } \\ 20.20 .201 .111 \end{gathered}$ | $\begin{array}{r} \$ 14,000 \\ \$ 682,000 \end{array}$ |
| Project \# <br> Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO <br> Program/Year <br> Prgm'd Amount <br> Project ID <br> Adv Phase <br> EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| 2.5b.(1) Projects | mended into the SHOPP by Department Action |  | Resolution FP-11-62 |  |
| 11 $\$ 725,000$ Butte $03-$ But-99 26.0 | Near Chico, at Neal Road intersection. Outcome/Output: : Install a three phase signal system at one location to reduce the potential for accidents by eliminating uncontrolled left turn movements. | $03-2429$ SHOPP/11-12 $\$ 800,000$ 0300000732 4 4 E 9904 | $\begin{gathered} 2011-12 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .010 \end{gathered}$ | \$725,000 |
| $\begin{gathered} 12 \\ \$ 995,000 \\ \text { Yolo } \\ 03-\text { Yol-80 } \\ 2.5 / 2.9 \end{gathered}$ | In Davis, at Mace Boulevard. Outcome/Output: Reconstruct the embankment, sidewalk and bike path at one location to stabilize the slope damaged by heavy rainstorm. | $03-8912$ SHOPP/11-12 $\$ 950,00$ 0300020742 4 $2 F 7004$ | $\begin{gathered} 2011-12 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .131 \end{gathered}$ | \$995,000 |
| 13 $\$ 1,030,000$ Placer 03-Pla-80 34.9 | Near Colfax, from 1.4 miles east of Route 174 to 0.2 mile west of Long Ravine Bridge. Outcome/Output: Reconstruct the embankment and place anchor mesh cable system at one location to stabilize the cut slope damaged by heavy rainstorm. | $\begin{gathered} 03-5099 \\ \text { SHOPP/11-12 } \\ \$ 880,000 \\ 0300020580 \\ 4 \\ 2 F 2604 \end{gathered}$ | $\begin{gathered} 2011-12 \\ 302-0042 \\ \text { SHA } \\ 302-0890 \\ \text { FTF } \\ 20.20 .201 .131 \end{gathered}$ | $\begin{array}{r} \$ 21,000 \\ \$ 1,009,000 \end{array}$ |
| $\begin{gathered} 14 \\ \$ 16,400,000 \\ \text { Alameda } \\ \text { 04-Ala-580 } \\ \text { R8.4/R14.6 } \end{gathered}$ | Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. <br> Outcome/Output: Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. <br> (FCO only to CMIA project, PPNO 0112B.) | 04-0045H SHOPP/11-12 $\$ 16,400,000$ 0412000502 4 4 G 5704 | $\begin{gathered} 2011-12 \\ 302-0042 \\ \text { SHA } \\ 302-0890 \\ \text { FTF } \\ 20.20 .201 .120 \end{gathered}$ | $\begin{array}{r} \$ 1,383,000 \\ \$ 15,017,000 \end{array}$ |
| 15 $\$ 3,500,000$ San Francisco $04-$ SF-1 6.0 | In the city of San Francisco, at Presidio National Park. Outcome/Output: Stabilize embankment by installing stone columns along Mountain Lake to comply with the court order signed by the US District Judge. | 04-1067A SHOPP/11-12 $\$ 5,000,000$ 0412000107 4 1A9024 | $\begin{gathered} 2011-12 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .335 \end{gathered}$ | \$3,500,000 |

2.5 Highway Financial Matters

| Project \# Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | $\begin{aligned} & \text { Budget Year } \\ & \text { Item \# } \\ & \text { Fund Type } \\ & \text { Program Code } \end{aligned}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5b.(1) Projects | mended into the SHOPP by Department Action |  | Resolution FP-11-62 |  |
| 16 $\$ 385,000$ Solano 04-Sol-80 0.0/R28.4 | Near Vallejo between the Contra Costa County line and the Route 80/505 Junction. Outcome/Output: : Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.) | $\begin{gathered} \text { 04-0024G } \\ \text { SHOPP/11-12 } \\ \$ 385,000 \\ 0400020739 \\ 4 \\ 153504 \end{gathered}$ | $\begin{gathered} 2011-12 \\ \text { 302-0042 } \\ \text { SHA } \\ 20.20 .201 .315 \end{gathered}$ | \$385,000 |
| $\begin{gathered} \hline 17 \\ \$ 10,540,000 \\ \text { Monterey } \\ \text { 05-Mon-1 } \\ 59.9,58.3 \end{gathered}$ | Near Carmel, at 1.1 mile south of Bixby Creek Bridge, also at 0.1 mile south of Rocky Creek Bridge. Outcome/Output: Construct one 600 -foot long by 36 -foot wide side-hill viaduct as part of restoring and stabilizing this roadway section damaged by severe storms in March 2011. Additional location at PM 58.3 for mitigation planting. | $05-2330$ SHOPP/11-12 $\$ 18,795,000$ 0512000008 4 1A6904 | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ \text { 302-0890 } \\ \text { FTF } \\ 20.20 .201 .131 \end{gathered}$ | $\begin{aligned} & \$ 1,209,000 \\ & \$ 9,331,000 \end{aligned}$ |
| 18 $\$ 190,000$ Riverside $08-R i v-79$ R34.2/40.1 | In and near Beaumont, from 0.3 mile north of Gilman Springs Road to south of First Street. Outcome/Output: Install ground-in rumble strips on shoulders and place reflective markers on median barrier to improve safety by reducing the number of run-off-the road collisions. | $\begin{gathered} \text { 08-0068J } \\ \text { SHOPP/11-12 } \\ \$ 381,000 \\ 0800020089 \\ 4 \\ 0 P 9604 \end{gathered}$ | $\begin{gathered} 2011-12 \\ 302-0042 \\ \text { SHA } \end{gathered}$ | \$190,000 |
| 19 $\$ 787,000$ San Bernardino $08-$-SBd-10 R37.4/R38.3 | In Yucaipa, from 0.4 mile east of Live Oak Canyon Road to 0.8 mile west of County Line Road. Outcome/Output: Construct a barrier on westbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic. | $\begin{gathered} \text { 08-0164A } \\ \text { SHOPP/11-12 } \\ \$ 762,000 \\ 0800000516 \\ 4 \\ \text { ON2404 } \end{gathered}$ | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ 302-0890 \\ \text { FTF } \\ 20.20 .201 .010 \end{gathered}$ | $\begin{array}{r} \$ 16,000 \\ \$ 771,000 \end{array}$ |
| $\begin{gathered} 20 \\ \$ 709,000 \\ \text { San Joaquin } \\ 10-\text { SJ-99 } \\ 32.0 / 32.6 \end{gathered}$ | Near Lodi, on northbound Route 99, from north of the Mokelumne River to the Woodbridge Road Overcrossing. Outcome/Output: Increase cross slope of northbound travel lanes to 2 percent and widen outside shoulders to reduce the severity and number of traffic collisions under wet conditions. | $10-0289$ SHOPP/11-12 $\$ 998,000$ 1000020207 4 $0 S 8604$ | $\begin{gathered} \text { 2011-12 } \\ \text { 302-0042 } \\ \text { SHA } \\ 302-0890 \\ \text { FTF } \\ 20.20 .201 .010 \end{gathered}$ | \$14,000 $\$ 695,000$ |



### 2.5 Highway Financial Matters

| Project \# Allocation Amoun Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | $\begin{gathered} \text { Budget Year } \\ \text { Item \# } \\ \text { Fund Type } \\ \text { Program Code } \end{gathered}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5c.(3) Locally Administered STIP Projects off the State Highway System |  |  | Resolution FP-11-54 |  |
| $\stackrel{1}{9} \mathbf{\$ 1 9 8 , 0 0 0}$ | Countywide Rehabilitation. In Lake County at various locations. Rehabilitate roadway. | $\begin{gathered} 01-3068 \\ \text { RIP / 11-12 } \end{gathered}$ | $\begin{gathered} 2010-11 \\ 101-0890 \end{gathered}$ | \$198,000 |
| Lake County LAPC | Outcome/Output: This project will increase the safety of the | $\begin{gathered} \text { PS\&E } \\ \$ 190,000 \end{gathered}$ |  |  |
| 01-Lake | road, reduce traveler delays, and improve trip quality. | ROW \$8,000 |  |  |


| Project \# Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item \# <br> Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System |  |  | Resolution FP-11-54 |  |
| 2 $\$ 40,000$ City of Eureka HCAOG 01-Humboldt | Eureka Waterfront Coastal Trail (PALCO). Construct a1.38 mile section of Class I trail along the City waterfront. <br> (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <br> Outcome/Output: This project will encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat values where possible. | 01-0302K RIP TE /11-12 PA\&ED \$40,000 0112000228 | $\begin{gathered} 2010-11 \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$40,000 |
| $\begin{gathered} 3 \\ \$ 150,000 \\ \text { County of } \\ \text { Humboldt } \\ \text { HCAOG } \\ \text { 01-Humboldt } \end{gathered}$ | Hammond Pedestrian and Bicyclist Bridge. Over the Mad River between McKinleyville and Arcata. Replace pedestrian and bicyclist bridge. <br> (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <br> Outcome/Output: This project will fund the preliminary engineering and environmental studies to replace an aging 540-foot steel bridge that serves as pedestrian/bicyclist path over the Mad River. The bridge was originally constructed in 1941 and the steel support members are severely corroded due to its age and proximity to the Pacific Ocean. | $\begin{gathered} \text { 01-0302J } \\ \text { RIP TE / 11-12 } \\ \text { PA\&ED } \\ \$ 150,000 \\ 0112000235 \end{gathered}$ | $\begin{gathered} 2010-11 \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$150,000 |
| 4 \$2,294,000 Shasta County $\frac{\text { Shasta RTPA }}{\text { O2-Shasta }}$ | East Redding Bike Lanes Phase 2. Near Redding, at Simpson College, Shasta College, Columbia Elementary School, and Big Dreams Sports Complex thru the Old Oregon trail corridor. Construct bike route. <br> Outcome/Output: Construction of this project will result in bicycle lane connectivity with Phase 1 improvements, Shasta Community College, Columbia Elementary School, and Redding School of Arts. | $02-2490$ RIP TE / 11-12 CONST $\$ 2,294,000$ 0212000126 | $\begin{gathered} 2010-11 \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$2,294,000 |
| $\begin{gathered} 5 \\ \$ 697,000 \\ \text { City of Gilroy } \\ \text { 04-s MTC } \end{gathered}$ | Gilroy School Crossings, Sidewalks, and Bike Lanes. At various locations in the city of Gilroy. Construct various school crossing improvements, build-up sidewalk gaps, and extend bike lanes. <br> Outcome/Output: This project will increase safety for pedestrians and bicyclists near various schools in the City of Gilroy. | 04-2255H RIP TE / 11-12 CONST $\$ 697,000$ 0412000416 | $\begin{gathered} 2010-11 \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$697,000 |

2.5 Highway Financial Matters

| Project \# Allocation Amoun Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item \# <br> Fund Type <br> Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects |  |  | Resolution FP-11-54 |  |
| 6 $\$ 800,000$ City of Los Altos Hills 04-Santa Clara | SR 2 Los Altos Hills School. Widen a1.7 mile segment of West Fremont Road to construct a six-foot wide bike path in each direction, from Arastradero to West Edith. <br> (Contributions from other sources: $\$ 130,000$.) <br> Outcome/Output: This project will provide infrastructure improvements in the form of a bike path that will address safety concerns and serve as incentives for parents to encourage their schoolchildren to walk or bike to school, thereby reducing traffic, fuel consumption and air pollution in the vicinity of schools. | 04-2255G RIP TE / 11-12 CONST $\$ 800,000$ 0412000309 | $\begin{gathered} 2010-11 \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$800,000 |
| 7 $\$ 285,000$ <br> Monterey County TAMC 05-Monterey | Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <br> Outcome/Output: The project designates bicycle lanes, alerts motorists of the presence of bicyclists, connects several bike routes and lanes, and provides a safe, convenient and scenic ride between cities of Central Monterey County. | $05-2298$ RIP TE / 11-12 PS\&E $\$ 285,000$ 0500020116 | $\begin{gathered} \text { 2010-11 } \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$285,000 |
| $\begin{gathered} 8 \\ \$ 775,000 \\ \text { Kenn County } \\ \underline{\text { KCOG }} \\ 06-\text { Kern } \end{gathered}$ | Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. <br> (Contributions from other sources: $\$ 100,000$.) <br> Outcome/Output: This project completes Kernville Road and provides necessary multi-modal transportation opportunities for the residents and visitors of Kernville. | $06-6556$ RIP TE / 11-12 CONST $\$ 775,000$ 0600020609 | $\begin{gathered} \text { 2010-11 } \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$775,000 |
| 9 $\$ 52,000$ Ventura County Transportation Commission VCTC $07-$ Ventura | Landscape Improvements from $10^{\text {th }}$ Street to Santa Paula Street. Landscape/hardscape improvements, artistic elements, sidewalk/crossing safety improvements, and inclusion of bicycle path and storage area. <br> (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) <br> (Contributions from other sources: $\$ 6,737$.) <br> Outcome/Output: This project is intended to improve pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility, and provide connectivity with the 31-mile master planned Bicycle Trail connecting Ventura to Santa Clarita. | 07-3565J RIP TE / 11-12 PA\&ED $\$ 52,000$ 0712000335 | $\begin{gathered} 2010-11 \\ 101-0890 \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$52,000 |
| 10 $\$ 225,000$ Mono County $\frac{\text { Mono LTC }}{\text { 09-Mono }}$ | School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza. <br> (A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.) <br> Outcome/Output: This project will provide approximately 500 feet of pedestrian plaza improvements along School Street. | 09-2523 RIP TE / 10-11 CONST $\$ 225,000$ 0900020038 | $\begin{gathered} \text { 2010-11 } \\ \text { 101-0890 } \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$225,000 |
| $\begin{gathered} 11 \\ \$ 900,000 \\ \text { City of Stockton } \\ \text { SJCOG } \\ \text { 10-San Joaquin } \end{gathered}$ | Airport Way Streetscape/Beautification Project. Near Stockton, on Airport Way, from Tenth Street to Twelfth Street. Provide major landscaping, median pavers, integrated artwork, crosswalk paving, curb, gutter, sidewalks, and wheelchair ramps. <br> (Contributions from other sources: $\$ 565,000$.) <br> Outcome/Output: This project will provide sidewalks where they are lacking, and improve the appearance of Airport Way, a major north-south arterial street in south-central Stockton. This is expected to encourage business development and beautify the area for the benefit of local residents. | $10-0205$ RIP TE / 11-12 CONST $\$ 900,000$ 1012000141 | $\begin{gathered} 2010-11 \\ 101-0890 \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$900,000 |

### 2.5 Highway Financial Matters

| Project \# Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item \# <br> Fund Type <br> Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System |  |  | Resolution FP-11-54 |  |
| $\begin{gathered} 12 \\ \$ 234,000 \\ \text { San Diego } \\ \text { Association of } \\ \text { Governments } \\ \text { SANDAG } \\ \text { 11-San Diego } \end{gathered}$ | Coastal Rail Trail. Within the City of Encinitas, consisting of approximately 1.7 miles of Class I bike path from Chesterfield Drive northward to G Street. <br> (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <br> Outcome/Output: This project will reduce greenhouse gas, create more opportunities for economic development, improve community quality of life, and increase safety through optimal design facilities. | 11-7421Y RIP TE / 11-12 PA\&ED $\$ 234,000$ 1112000121 | $\begin{gathered} 2010-11 \\ \text { 101-0890 } \\ \text { FFF } \\ 20.30 .600 .731 \end{gathered}$ | \$234,000 |
| 13 $\$ 500,000$ City of Dana Point OCTA 12-Orange | Pacific Coast Highway Median Enhancements, Phase III. Along the Pacific Coast Highway from Street of the Blue Lantern to Selva Road. Construct raised concrete landscaped median. <br> (Contributions from other sources: $\$ 225,000$. ) <br> (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.) <br> Outcome/Output: This project will provide 0.5 mile of scenic improvements on the Pacific Coast Highway. | $12-2135 Z$ RIP TE / 12-13 CONST $\$ 500,000$ 1212000061 | $\begin{gathered} 2010-11 \\ 101-0890 \\ \text { FTF } \\ 20.30 .600 .731 \end{gathered}$ | \$500,000 |


| Project \# Allocation Amount Applicant RTPA/CTC Dst-County | Location Project Description | $\begin{gathered} \text { Program } \\ \text { EA } \end{gathered}$ | Budget Year Item \# <br> Fund Type <br> Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5c.(7a) Locally Administered Environmental Enhancement and Mitigation Projects |  |  | Resolution FP-11-56 |  |
| $\begin{gathered} 1 \\ \$ 220,000 \\ \text { FireSafe Marin } \\ \text { MTC } \\ \text { 04-Marin } \end{gathered}$ | Highway 101 Restoration and Planting Project Plant 200 native, drought tolerant, deep pot oak trees, along the highway 101 corridor in the densest carbon emission area in the county. <br> (Contribution from other sources: $\$ 5,080$ ) | $\begin{gathered} \text { EEM / 10-11 } \\ \$ 220,000 \\ 20-35 \end{gathered}$ | $\begin{gathered} 2010-11 \\ 101-0183 \\ \text { EEM } \\ 20.30 .207 .811 \end{gathered}$ | \$220,000 |
| $\begin{gathered} 2 \\ \$ 74,140 \end{gathered}$ <br> Lakesides River Park Conservancy SANDAG 11-San Diego |     <br> Bostonia House Research Field Station. Construct a EEM $/ 10-11$ $2010-11$  <br> research field station to support, encourage and enhance $\$ 74,140$ $101-0183$ $\$ 74,140$ <br> new and continuing research along the San Diego River $20-36$ EEM  <br> and within MSCP lands within the eastern San Diego River  20.30 .207 .811  <br> watershed.    <br> (Contribution from other sources: $\$ 356,260$ )    |  |  |  |

2.5 Highway Financial Matters


| Project \# Allocation Amount Applicant RTPA/CTC Dst-County | Location <br> Project Description | $\begin{gathered} \text { Program } \\ \text { EA } \\ \hline \end{gathered}$ | Budget Year Item \# <br> Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5c.(7c) Locally Administered Environmental Enhancement and Mitigation Project |  |  | Resolution FP-11-58, Amending Resolution FP-10-35 |  |
| 4 $\$ 74,140$ The Trust for Public Land SLOCOG 05-San Luis Obispe | Righetti Ranch Resource Lands Acquisition Project. <br> impacted by a road widening on nearby State Route 227. <br> (Contribution from other sources: $\$ 1,725,860$.) | $\begin{aligned} & \text { EEM / 10-11 } \\ & \$ 74,140 \\ & 20-32 \end{aligned}$ | $\begin{gathered} 2010-11 \\ 101-0183 \\ \text { EEA } \\ 20.30 .207 .814 \end{gathered}$ | \$74,140 |


| Project \# Allocation Amoun County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | $\begin{aligned} & \text { Budget Year } \\ & \text { Item \# } \\ & \text { Fund Type } \\ & \text { Program Code } \end{aligned}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent |  |  | Resolution FP-11-59 |  |
| $\stackrel{1}{\$ 11,500,000}$ | Near Redding, from 4.3 to 5.5 miles east of the Trinity County line. Outcomes/Outputs: Improve roadway geometrics, | 02-3422 | 2011-12 | \$230,000 |
|  |  | SHOPP/11-12 | 302-0042 |  |
| Shasta | widen shoulder, improve super-elevation rates and | \$8,866,000 | SHA | \$11,270,000 |
| 02-Sha-299 | transitions, increase stopping sight distance, and increase | 0200000216 | 302-0890 |  |
| 4.3/5.5 | clear recovery zone. | $\begin{gathered} 4 \\ 2 \mathrm{E} 5104 \end{gathered}$ | $\begin{gathered} \text { FTF } \\ 20.20 .201 .010 \end{gathered}$ |  |


| Project \# Allocation Amoun County Dist-Co-Rte Postmile | Location <br> Project Description | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# <br> Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5d.(2) Allocations for Projects with Cost Increases Greater than 120 Percent |  |  | Resolution FP-11-60 |  |
| 1$\$ 1,797,000$ | Near Buellton, at Nojoqui Creek Bridge No.51-75 R/L. Outcomes/Outputs: Replace and upgrade damaged railings | 05-2350 | 2011-12 |  |
|  |  | SHOPP/11-12 | 302-0042 | \$36,000 |
| Santa Barbara | on both bridges. Also replace joint seals and approach slabs. | \$1,395,000 | SHA |  |
| $05-\mathrm{SB}-101$55.0 | The existing railing was partially destroyed by a truck collision on January 12, 2012. | 0512000046 | 302-0890 | \$1,761,000 |
|  |  | $\begin{gathered} 4 \\ \text { 1A9704 } \end{gathered}$ | $\begin{gathered} \text { FTF } \\ 20.20 .201 .131 \end{gathered}$ |  |

2.5 Highway Financial Matters

| Project \# <br> Allocation Amoun <br> Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | PPNO <br> Program <br> Funding Year <br> Item \# <br> Fund Type <br> Program Codes <br> Project ID <br> Adv Phase <br> EA | State <br> Federal Current Amount by Fund Type | State Federal Additional Amount by Fund Type | State <br> Federal Revised Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2.5e.(1) Supplemental Funds for Previously Voted Projects |  |  |  | Resolution FA-11-22 |  |
| 1 $\$ 380,000$ Department of Transportation Alameda 04-Ala-238 14.4/16.7 | Near San Leandro, from Route 880 to Route 580. Outcome/Output: Rehabilitate 9.2 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. <br> Supplemental funds needed to close out the contract. <br> Total Revised Amount: \$18,843,300 | 04-0096F SHOPP $2005-06$ $302-0042$ SHA 20.20 .201 .120 0400000699 4 449804 SHOPP 2008-09 $302-0042$ SHA 20.20 .201 .120 SHOPP $2011-12$ $302-0042$ SHA 20.20 .201 .120 | \$18,264,185 | $\$ 380,000$ | $\$ 18,264,185$ \$199,115 \$380,000 |


| Project \# |
| :---: | :---: | :---: | :---: |
| Allocation Amount |
| Recipient |
| RTPA/CTC |
| Dist-Co-Rte |
| Postmile |

### 2.5 Highway Financial Matters

\begin{tabular}{|c|c|c|c|c|c|}
\hline Project \# Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile \& Project Title Location Project Description \& \begin{tabular}{l}
PPNO \\
Budget Year Fund Type Program Codes Project ID
\end{tabular} \& \begin{tabular}{l}
State \\
Federal Current Amount by Fund Type
\end{tabular} \& State Federal Additional Amount by Fund Type \& \begin{tabular}{l}
State \\
Federal Revised Amount by Fund Type
\end{tabular} \\
\hline \multicolumn{4}{|l|}{2.5e.(3) Supplemental Funds for Previously Voted Projects} \& \multicolumn{2}{|r|}{Resolution FA-11-24} \\
\hline \begin{tabular}{c}
1 \\
\(\$ 673,000\) \\
Department of \\
Transportation \\
Santa Cruz LTC \\
\hline Santa Cruz \\
05N-SCr-1 \\
15.8/17.6
\end{tabular} \& \begin{tabular}{l}
Route 1 Widening. In the city of Santa Cruz, on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasatiempo overcrossing. Widen from four to six lanes and construct concrete barrier and sound walls. \\
Final Project Development: N/A \\
Final Right-of-Way: N/A \\
(Contributions from other sources: \(\$ 2,024,000\).) \\
Supplemental Funds are needed to complete construction. \\
Total Revised Amount: \$54,084,000
\end{tabular} \& 05-0542F
\(2005-06\)
\(801-3008\)
TIF
20.20 .075 .600
\(2006-07\)
\(801-3008\)
TIF
20.20 .075 .600
\(2010-11\)
\(301-0042\)
SHA
\(301-0890\)
FTF
20.20 .075 .600
0500000479 \& \(\$ 45,245,000\)

$\$ 5,532,000$ \& \$77,000
$\$ 596,000$ \& \$45,245,000
\$5,532,000

$\$ 77,000$
$\$ 596,000$ <br>

\hline Project\# Amount County Dist-Co-Rte Postmile \& | Location |
| :--- |
| Project Description Allocation History | \& \& | PPNO |
| :--- |
| Program/Year Project ID Adv. Phase EA | \& | Budget Year Item \# |
| :--- |
| Fund Type |
| Program Code | \& Amount by Fund Type <br>

\hline \multicolumn{6}{|l|}{2.5f. Informational Report - Emergency G-11 Allocations (2.5f.(1))} <br>

\hline \[
$$
\begin{gathered}
1 \\
\$ 920,000 \\
\text { Del Norte } \\
\text { 01-DN-101 } \\
15.0
\end{gathered}
$$

\] \& \multicolumn{5}{|l|}{| Near Del Norte Coast Redwoods State Park, at 1.2 miles north of Rudisill Road. Heavy rain in late March 2012 caused a slipout resulting in complete loss of the southbound shoulder and an 8 -foot drop at the edge of travel way. This project is to place soil nails and double twisted wire mesh to prevent loss of the travel lane, improve drainage, construct a guardrail, provide traffic control, and place erosion control measures. |
| :--- |
| Initial G-11 Allocation 04/06/2012: \$ 920,000 |
| (Additional $\$ 10,000$ was allocated for right of way purposes).01-1090 2010-11  <br> SHOPP/11-12 302-0042 $\$ 920,000$ <br> 0112000242 SHA  <br> 4 20.20 .201 .130  <br> 0C2404   <br> Emergency   |} <br>

\hline $$
\begin{gathered}
\hline 2 \\
\$ 320,000 \\
\\
\text { Del Norte } \\
\text { 01-DN-101 } \\
17.5
\end{gathered}
$$ \& \multicolumn{2}{|l|}{Near Crescent City, 2.8 miles north of Mill Creek Park Entrance. Heavy rain in late March 2012, accelerated the failure of a slipout at this location resulting in a 2 -inch high scarp in the southbound travel way. This project is to place K-rail, retreat and realign the roadway, place permanent striping and signing, and provide traffic control as necessary.} \& \[

$$
\begin{gathered}
\text { 01-1091 } \\
\text { SHOPP/11-12 } \\
0112000243 \\
4 \\
0 \mathrm{C} 2604 \\
\\
\text { Emergency }
\end{gathered}
$$

\] \& \[

$$
\begin{gathered}
2010-11 \\
\text { 302-0042 } \\
\text { SHA } \\
20.20 .201 .130
\end{gathered}
$$
\] \& \$320,000 <br>

\hline $$
\begin{gathered}
3 \\
\$ 550,000 \\
\text { Del Norte } \\
\text { 01-DN-197 } \\
5.7
\end{gathered}
$$ \& \multicolumn{2}{|l|}{In Del Norte County at 0.4 mile south of Little Mill Creek. Heavy rain in late March 2012 resulted in a slide that covered and closed both lanes of traffic at this location. This project is to remove and dispose of slide material, de-water and stabilize the slope, provide traffic control, and place erosion control measures.} \& \[

$$
\begin{gathered}
01-1089 \\
\text { SHOPP/11-12 } \\
0112000241 \\
4 \\
0 \mathrm{C} 2504 \\
\\
\text { Emergency }
\end{gathered}
$$

\] \& \[

$$
\begin{gathered}
2010-11 \\
\text { 302-0042 } \\
\text { SHA } \\
20.20 .201 .130
\end{gathered}
$$
\] \& \$550,000 <br>

\hline
\end{tabular}

2.5 Highway Financial Matters

| Project\# Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO <br> Program/Year Project ID Adv. Phase EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| Informational Report - Emergency G-11 Allocations (2.5f.(1)) |  |  |  |  |
| $\begin{gathered} 4 \\ \$ 412,000 \\ \\ \text { Del Norte } \\ \text { 01-DN-199 } \\ 24.67 \end{gathered}$ | Near Patricks Creek at 0.6 mile north of Middle Fork Smith River Bridge (Bridge \#01-0015). Heavy rain in late March 2012 accelerated the rate of rock fall at this failing slope resulting in a drop at the edge of the paved roadway. This project is to construct a retaining structure to stabilize the roadway, reconstruct the roadway shoulder and guardrail, provide traffic control, and place erosion control measures. <br> Initial G-11 Allocation 03/30/12: $\$ 412,000$ <br> (Additional $\$ 10,000$ was allocated for right of way purposes). | 01-1088 SHOPP/11-12 0112000233 4 $0 C 1904$ Emergency | $\begin{gathered} 2010-11 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$412,000 |
| 5 $\$ 300,000$ Humboldt 01-Hum-101 71.8 | Near Eureka, at 0.2 mile south of Orchard Street Undercrossing. Heavy rain in late March 2012 resulted in a slide that covered and closed the northbound shoulder. This project is to remove and dispose of slide debris, improve drainage, place rock slope protection, provide traffic control, and place erosion control measures. <br> Initial G-11 Allocation 04/11/12: $\$ 300,000$ <br> (Additional $\$ 10,000$ was allocated for right of way purposes). | 01-2357 SHOPP/11-12 0112000245 4 0 4 2804 Emergency | $\begin{gathered} 2010-11 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$300,000 |
| $\begin{gathered} 6 \\ \$ 540,000 \\ \text { Mendocino } \\ \text { 01-Men-1 } \\ 86.5 \end{gathered}$ | Near Hardy, north of Hardy Creek Bridge (Bridge \# 10-141). Heavy rain in late March 2012 caused a slide to occur at this location. The slide covered and closed both highway lanes. This project is to remove and dispose of slide debris, repair drainage and dewater and stabilize the slope, provide traffic control, and place erosion control measures. <br> Initial G-11 Allocation 04/06/12: $\$ 540,000$ <br> (Additional $\$ 10,000$ was allocated for right of way purposes). | $01-4569$ SHOPP/11-12 0112000244 4 0 C 2704 Emergency | $\begin{gathered} 2010-11 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$540,000 |
| $\begin{gathered} \hline 7 \\ \$ 400,000 \\ \\ \text { Mendocino } \\ \text { 01-Men-101 } \\ 29.28 \end{gathered}$ | Near Calpella, at 0.7 mile north of Pomo Undercrossing (Bridge \#10-105). On March 27, 2012, debris slide material flowed across the two southbound lanes and covered a drainage inlet in the highway median. The drainage inlet was buried under substantial amount of soil. This project is to remove the slide debris and clear the roadway, stabilize the slope, repair drainage system, provide traffic control, and place erosion control measures. <br> Initial G-11 Allocation 04/03/12: $\$ 400,000$ <br> (Additional $\$ 20,000$ was allocated for right of way purposes). | $\begin{gathered} 01-4560 \\ \text { SHOPP/11-12 } \\ 0112000237 \\ 4 \\ 0 \mathrm{C} 2104 \\ \\ \text { Emergency } \end{gathered}$ | $\begin{gathered} 2010-11 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$400,000 |
| $\begin{gathered} \hline 8 \\ \$ 1,500,000 \\ \text { Mendocino } \\ \text { 01-Men-162 } \\ 11.6 \end{gathered}$ | Near Covelo, 1.5 miles east of the Rodeo Creek Bridge (Bridge \#10-237). On March 27, 2012, rainfall caused a slipout at this location causing the closure of the westbound lane. Temporary repairs were made but another failure occurred on March 30, 2012. This project is to provide traffic control, construct deep under drain, remove asphalt concrete overburden, reconstruct and stabilize roadway, and place erosion control measures. <br> Initial G-11 Allocation 04/06/12: $\$ 1,500,000$ <br> (Additional $\$ 50,000$ was allocated for right of way purposes). | $\begin{gathered} 01-4568 \\ \text { SHOPP/11-12 } \\ 0112000240 \\ 4 \\ 0 \mathrm{C} 2304 \\ \\ \text { Emergency } \end{gathered}$ | $\begin{gathered} 2010-11 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$1,500,000 |
| $\begin{gathered} \hline 9 \\ \$ 600,000 \\ \text { Siskiyou } \\ \text { 02-Sis-96 } \\ 27.7 \end{gathered}$ | Near Happy Camp, at 0.8 mile west of Independence. Slide material at this location moved onto the roadway and began to impact the travel way. This project is to remove the slide material, loosen and remove unstable material from the face of the slope, restore a storage bench capacity, cut down trees within 20 feet of the slide and place erosion control measures. <br> Initial G-11 Allocation $04 / 11 / 12$ : $\$ 600,000$ (Additional $\$ 10,000$ was allocated for right of way purposes). | $\begin{gathered} \text { 02-3499 } \\ \text { SHOPP/11-12 } \\ 0212000137 \\ 4 \\ 4 \mathrm{~F} 4304 \\ \\ \text { Emergency } \end{gathered}$ | $\begin{gathered} 2010-11 \\ 302-0042 \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$600,000 |

2.5 Highway Financial Matters

| Project\# <br> Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO <br> Program/Year Project ID Adv. Phase EA | Budget Year Item \# <br> Fund Type <br> Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5f. Informational Report - Emergency G-11 Allocations (2.5f.(1)) |  |  |  |  |
| 10 $\$ 600,000$ Monterey 05-Mon-1 21.0/21.3 | Near Lucia, from 0.5 to 0.7 mile north of Limekiln Creek Bridge. On January 15 , 2012, following several high intensity rain storms in a row, a pocket of accumulated rock and soil on the steep cut slope contained behind a wire mesh drapery system slid down the slope and caused the failure of the existing wire mesh system. Initial project was to reinstall the wire mesh and reinforce it with a cable net overlay. This supplemental is due to additional damage on March 28, 2012 caused by a slab of rock and debris coming down onto the highway causing its closure. Additional work includes rock drilling, blasting, loading and hauling of slide material, rock bolting, and repairing and extending the cable net drapery system. <br> Initial G-11 Allocation 02/02/12: <br> Supplemental G-11 Allocation 04/10/12: $\quad \$ 600,000$ <br> Revised Allocation: <br> \$1,500,000 | 05-2349 SHOPP/11-12 0512000045 4 1A9604 Emergency | $\begin{gathered} \text { 2010-11 } \\ \text { 302-0042 } \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$600,000 |
| 11 $\$ 750,000$ Kern $06-$ Ker-5 $62.0 / 73.0$ | Near Bakersfield, from 10 miles north of Route 58 to Route 46. Storm events on March 17, 2012 accelerated the failure of more than 200 Portland cement concrete (PCC) pavement slabs which became destabilized, settled and broken resulting in loose debris and large potholes. The deterioration is faster than repairs can be made by normal maintenance. This project is to replace the worst damaged slabs as a temporary measure. This location is within the limits of a future roadway rehabilitation project expected to begin construction in 2015 (EA: 06-OP1401). <br> Initial G-11 Allocation 03/28/12: <br> \$ 750,000 | 06-6641 SHOPP/11-12 0612000267 4 0 4 4704 Emergency | $\begin{gathered} \text { 2010-11 } \\ \text { 302-0042 } \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$750,000 |
| $\begin{gathered} 12 \\ \$ 1,100,000 \\ \text { Orange } \\ \text { 12-Ora-73 } \\ \text { 10.0/11.4 } \end{gathered}$ | In Laguna Niguel, near Cabot Road. A landslide at this location became active causing accelerated slope embankment slide and failure. This project is to construct asphalt concrete dike to channel water runoff away from the unpaved median, re-grade and re-compact the entire center median area to seal landslide cracks, construct a "V" ditch to direct flows to the drainage inlets, and install slotted horizontal drain pipes. <br> Initial G-11 Allocation 04/03/12: \$ 1,100,000 <br> (Additional $\$ 100,000$ was allocated for right of way purposes). | $12-4015 \mathrm{~A}$ SHOPP/11-12 1212000144 4 0 M 6604 Emergency | $\begin{gathered} \text { 2010-11 } \\ \text { 302-0042 } \\ \text { SHA } \\ 20.20 .201 .130 \end{gathered}$ | \$1,100,000 |


| \# | Dist | County | Route | Postmiles | Location/Description | EA | Program Code | $\begin{gathered} \hline \text { Original } \\ \text { Est. } \\ \text { FM-10-05 } \end{gathered}$ | Allocation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2.56 . | Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations (2.5f.(4)) |  |  |  |  |  |  |  |  |
| 1 | 03 | ED | 193 | 23.4 | Repair embankment slope and place hot mix asphalt dikes to prevent embankment erosion from reoccurring. | 1F6004 | 201.150 | \$700,000 | \$880,000 |
| 2 | 08 | SBd | 215 | 14.1 | Install traffic signals and construct curb ramps in the City of San Bernardino from Route 215 northbound and southbound ramps to Palm Avenue and Kendall Drive. | 0M4004 | 201.310 | \$900,000 | \$798,000 |
| 3 | 09 | Mno | 395 | 51.5 | Construct mechanics facility with truck bay, parts room, restroom with shower and utility room at the Lee Vining Maintenance Station (L5710). | 352304 | 201.352 | \$1,000,000 | \$927,000 |

2.5 Highway Financial Matters

| Project \# <br> Allocation Amount <br> Recipient <br> RTPA/CTC <br> Dist-Co-Rte <br> Postmile | Project Title <br> Location <br> Project Description Project Funding | PPNOProgram/YearPhasePrgm'd AmountProject IDAdv PhaseEA | $\begin{gathered} \text { Budget Year } \\ \text { Item \# } \\ \text { Fund Type } \\ \text { Program Code } \\ \hline \end{gathered}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1a) Pro | on 1B - State Administered CMIA Projects |  | Resolution CMIA-A-1112-041 |  |
| 1 $\$ 36,000,000$ <br> Department of Transportation MTC 04-Ala-880 23.5/23.8 | I-880 Southbound HOV Lane Extension- North Segment. In Oakland, from Davis Street to Hagenberger Road. Extend the existing southbound HOV lane. The project scope also includes improvements at the Davis Street Interchange. <br> Final Project Development: N/A <br> Final Right of Way: <br> N/A <br> (Future Consideration of Funding - Resolution E-11-03, January 2011.) <br> (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.) <br> Outcome/Output: When combined with the South Segment (PPNO 0036F), the overall Interstate I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings for about 3161. | 04-0036J CMIA/11-12 CON ENG \$4,000,000 CONST \$32,000,000 0412000340 4 3A9224 | $\begin{gathered} \text { 004-6055 } \\ \text { CMIA } \\ 2010-11 \\ 304-6055 \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$4,000,000 |


| Project \# Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | PPNOProgram/YearPhasePrgm'd AmountProject IDAdv PhaseEA | Budget Year Item \# <br> Fund Type <br> Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1b) $\begin{aligned} & \text { Propo } \\ & \text { on the }\end{aligned}$ | ition 1B - Locally Administered CMIA Projects State Highway System (Existing) |  | Resolution CMI | A-1112-042 |
| 1 $\$ 24,000,000$ Santa Clara Valley Transportation Authority MTC $04-\mathrm{SCl}-101$ $31.1 / 33.4$ | US 101/Capitol Expressway-Yerba Buena Interchange. In San Jose on US 101, extending from US 101 Tully Interchange to Yerba Buena Interchange. Modify Capitol Expressway Interchange, construct NB slip-on ramp, SB off-ramp, and auxiliary lane between Capitol and Yerba Buena. <br> Final Project Development: N/A <br> Final Right of Way: <br> N/A <br> (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-12B in March 2012.) <br> (Future Consideration of Funding - Resolution E-09-75, October, 2009.) <br> (Contributions from other sources: $\$ 3,100,000$.) <br> (Project CMIA funding is broken down as $\$ 20,900,000$ CONST and $\$ 3,100,000$ CONST ENG.) <br> Outcome/Output: Daily vehicle hours of delay savings anticipated - 3,530 hours. | 04-0460G CMIA/11-12 CONST $\$ 24,000,000$ 04000200484 4 CONL 1 G 3604 | $\begin{gathered} 2010-11 \\ \text { 304-6055 } \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$24,000,000 |

2.5 Highway Financial Matters


| Project \# Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Project Description Project Funding | PPNO <br> Program/Year <br> Phase <br> Prgm'd Amount <br> Project ID <br> Adv Phase <br> EA | $\begin{gathered} \text { Budget Year } \\ \text { Item \# } \\ \text { Fund Type } \\ \text { Program Code } \\ \hline \end{gathered}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1d) Prop on $t$ | tion 1B - State Administered CMIA Project State Highway System <br> (Existing) |  | Resolution | -A-1112-044 |
| $\begin{gathered} 1 \\ \$ 28,969,000 \\ \text { Department of } \\ \text { Transportation } \\ \text { MTC } \\ \text { 04-Ala-80 } \\ 1.99 / 13.49 \end{gathered}$ | I-80 ICM Active Traffic Management. In Alameda and Contra Costa Counties. This project will construct various system management components, including dynamic message signs, closed-circuit television cameras, variable advisory speed signs, and other sign structures. $\begin{array}{ll} \text { Final Project Development: } & \text { N/A } \\ \text { Final Right of Way: } & \text { N/A } \end{array}$ <br> (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-026 in January 2012.) <br> (Future Consideration of Funding - Resolution E-11-69, October 2011.) <br> Outcome/Outputs: When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062H), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours. | $\begin{gathered} \text { 04-0062E } \\ \text { CMIA/11-12 } \\ \text { CON ENG } \\ \$ 3,675,000 \\ \text { CONST } \\ \$ 25,294,000 \\ 0400002044 \\ 4 \\ \text { 3A7774 } \end{gathered}$ | $\begin{gathered} 004-6055 \\ \text { CMIA } \\ 2010-11 \\ 304-6055 \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$3,675,000 $\$ 25,294,000$ |

2.5 Highway Financial Matters

2.5 Highway Financial Matters

2.5 Highway Financial Matters

2.5 Highway Financial Matters

| Project \# <br> Allocation Amoun Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Project Description Project Funding | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | $\begin{gathered} \text { Budget Year } \\ \text { Item \# } \\ \text { Fund Type } \\ \text { Program Code } \end{gathered}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1h) $\begin{aligned} & \text { Prop } \\ & \text { on th }\end{aligned}$ | tion 1B - State Administered CMIA Project State Highway System (Existing) |  | Resolution CMIA-A-1112-048 |  |
| 1\$49,336,000Department ofTransportationMTC04-Ala-580R8.4/R14.6 | I-580 Westbound HOV Lane (Segment 1). In Alameda County on westbound 580. Construct a westbound HOV lane from Greenville Road to Isabel Avenue. The project scope now also includes SHOPP funded roadway rehabilitation scope of work. | 04-0112B <br> CMIA/11-12 <br> CON ENG <br> \$6,515,000 CONST <br> \$42,821,000 <br> 0400020210 $\begin{gathered} 4 \\ 2908 \mathrm{C} 4 \end{gathered}$ | 004-6055CMIA$2011-12$304-6055CMIA20.20 .721 .000 | \$6,515,000 |
|  |  |  |  |  |
|  |  |  |  | \$42,821,000 |
|  | Final Project Development: N/A |  |  |  |
|  | Final Right of Way: N/A |  |  |  |
|  | (Future Consideration of Funding - Resolution E-10-18, April, 2010) 2010) |  |  |  |
|  | (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) |  |  |  |
|  | (Contributions from other sources: $\$ 30,985,000$. This includes concurrent request to allocation $\$ 16,400,000$ in SHOPP funds.) |  |  |  |
|  | Outcome/Outputs: When combined with Segment 2 (PPNO 0112F), the overall l-580 Westbound HOV Lane project will result in daily vehicle-hours delay savings of about 3,341 hours. |  |  |  |


2.5 Highway Financial Matters

| Project \# <br> Allocation Amount Recipient <br> RTPA/CTC <br> Dist-Co-Rte <br> Postmile | Project Title Project Description Project Funding | Program/Year Phase <br> Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# <br> Fund Type <br> Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1j) Propo on the | tion 1B - Locally Administered CMIA Project State Highway System <br> (Existing) |  | Resolution | A-1112-050 |
| $\begin{gathered} 1 \\ \$ 41,275,000 \\ \text { Santa Clara Valley } \\ \text { Transportation } \\ \text { Authority } \\ \text { MTC } \\ 04-\text { SCI-880 } \\ 0.7 \end{gathered}$ | I-880/Stevens Creek Interchange Improvements. On I-880 and I-280 in the city of San Jose. Reconfigure I-880/Stevens Creek Boulevard (eastern half); construct NB I-280 to NB I-880 Direct Connector Ramp. <br> (Future Consideration of Funding - Resolution E-11-77, October, 2011) <br> (Concurrent CMIA Program Amendment under Resolution CMIA-PA-1112-038; May 2012.) <br> (Project CMIA funding is broken out as $\$ 34,775,000$ CONST and \$6,500,000 CON ENG.) <br> (Contributions from other sources: $\$ 8,464,000$.) <br> Outcome/Outputs: Daily vehicle-hours delay savings of about 9,992 hours. | 04-0408G CMIA/11-12 CONST $\$ 41,275,000$ 0400001081 4CONL 445604 | $\begin{gathered} 2011-12 \\ \text { 304-6055 } \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$41,275,000 |


2.5 Highway Financial Matters

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### 2.5 Highway Financial Matters

| Project \# <br> Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | Program/Year Phase <br> Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(10) Prop on th | ition 1B - Locally Administered CMIA Projects State Highway System <br> (New) |  | Resolution C | -A-1112-054 |
| 1 $\$ 15,500,000$ El Dorado County EDCTC $03-E D-50$ $0.2 / 1.4$ | US Route 50 HOV Lanes Phase 0. In El Dorado Hills at El Dorado Hills/Latrobe Boulevard interchange. Interchange improvements. Construct new westbound off ramp undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering. <br> Final Project Development: N/A <br> Final Right of Way: N/A <br> (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 \& CMIA-P-1112-018B; May 2012.) <br> (Project CMIA funding is broken down as $\$ 14,340,000$ for CONST and \$1,160,000 for CON ENG.) <br> (Future Consideration of Funding - Resolution E-08-13, September, 2008) <br> Outcome/Output: Reconstruct two ramps. HOV bypass lane metering. <br> CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT. | 03-3270L CMIA/11-12 CONST $\$ 15,500,000$ 0312000163 4CONL 2E5104 | $\begin{gathered} 2012-13 \\ \text { 304-6055 } \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$15,500,000 |


| Project \# Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | PPNO <br> Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1p) Prop on | on 1B - Locally Administered CMIA Projects ate Highway System <br> (New) |  | Resolution $\mathbf{C}$ | A-A-1112-055 |
| 1 $\$ 6,000,000$ City of Placerville EDCTC $03-E D-50$ $16.0 / 16.6$ | Western Placerville Interchange Phase 1A. In Placerville, between Placerville Drive and Ray Lawyer Drive. Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. <br> Final Project Development: N/A <br> Final Right of Way: N/A <br> (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 \& CMIA-P-1112-018B; May 2012.) <br> (Project CMIA funding is broken down as $\$ 5,250,000$ for CONST and \$750,000 for CON ENG.) <br> (Future Consideration of Funding - Resolution E-12-16, April 2012) <br> Outcome/Output: Construct onramp and auxiliary lane. When completed, this project will have a daily vehicle hours of delay savings of about 88 hours and projected to be about 115 hours by 2020 . <br> CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT. | 03-3256 CMIA/11-12 CONST $\$ 6,000,000$ 0300000428 4CONL 372804 | $\begin{gathered} 2012-13 \\ 304-6055 \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$6,000,000 |

2.5 Highway Financial Matters

| Project \# <br> Allocation Amoun Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | Program/Year Phase <br> Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1q) Proposition 1B - Locally Administered CMIA Projects on the State Highway System (New) |  |  | Resolution CMIA-A-1112- |  |
| 1 $\$ 44,000,000$ Contra Costa County Transportation Authority MTC $04-C C-4$ $28.6 / 30.5$ | SR-4 E Widening between Somersville \& SR-160 (\#3B). In Antioch, on Route 4 East, from Hillcrest Avenue to SR 160. Widen from four to six lanes. <br> Final Project Development: N/A <br> Final Right of Way: N/A <br> (Future Consideration of Funding - Resolution E-10-10, February 2010.) <br> (All CMIA funding will be used for construction capital only.) <br> (Contributions from other sources: $\$ 54,934,000$. <br> Outcome/Output: When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192N), the overall State Route 4 East Widening project will have daily vehicle hours of delay savings of 8,561 hours. <br> THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED ON NOVEMBER 8, 2006, REGARDING THE REPLACMENT OF COMMITTED FUNDS. | 04-0192L CMIA/11-12 CONST $\$ 44,000,000$ 0400021104 4CONL 1 G 9414 | $\begin{gathered} 2012-13 \\ 304-6055 \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$44,000,000 |


| Project \# Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Project Description Project Funding | PPNOProgram/YearPhasePrgm'd AmountProject IDAdv PhaseEA | Budget Year Item \# <br> Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{ll} 2.5 \mathrm{~g} .(1 \mathrm{r}) & \begin{array}{l} \text { Pro } \\ \text { on } \end{array} \end{array}$ | ition 1B - State Administered CMIA Project State Highway System <br> (New) |  | Resolution C | -A-1112-060 |
| 1 $\$ 3,088,000$ Department of Transportation SANBAG 08-SBd-215 1.78 | I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace. <br> Final Project Development: N/A <br> Final Right of Way: N/A <br> (CEQA - CE 10/27/2011) <br> (NEPA - CE 10/27/2011) <br> (Contributions from local sources: $\$ 0$ ) <br> (For construction purposes, this contact will be combined with 08-0M840 and 08-0H330 under EA 08-0M94U). <br> Outcome/Outputs: When combined with the I-215 Bi-County project (PPNO 041G), the overall project will result in daily vehicle-hours of delay savings of about 4,000 hours. <br> CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT. | 08-0243E CMIA/11-12 CONST $\$ 3,088,000$ 0800020109 4 $0 P 5104$ | $\begin{gathered} 2012-13 \\ \text { 304-6055 } \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | \$3,088,000 |

2.5 Highway Financial Matters


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| Project \# <br> Allocation Amoun Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | $\begin{gathered} \text { PPNO } \\ \text { Program/Year } \\ \text { Phase } \\ \text { Prgm'd Amount } \\ \text { Project ID } \\ \text { Adv Phase } \\ \text { EA } \\ \hline \end{gathered}$ | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1v) Proposition 1B - Allocation Amendment - State Administered CMIA Project <br> on the State Highway System Resolution CMIA-A-1112-031 <br>  Amending Resolution CMIA-A-1112-009  | Proposition 1B - Allocation Amendment - State Administered CMIA Project <br> Resolution CMIA-A-1112-031 on the State Highway System |  |  |  |
| 1 $\$ 17,050,000$ $\$ 13,107,000$ Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1 | Route 84 Expressway Widening - Segment 1. <br> In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley <br> Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. <br> Final Project Development Adjustment: N/A <br> Final Right of Way Share Adjustment: N/A <br> (Contributions from local sources: $\$ 17,456,000$.) <br> (Future Consideration of Funding - Resolution E-11-52, June 2011.) <br> (Construction Engineering totaling \$2,950,000, allocated under Resolution CMIA -A-1011-009; June 2011.) <br> Outcome/Output: Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. <br> Amend Resolution CMIA-A-1112-009 to de-allocate a total of $\$ 3,943,000$ CMIA CONST to reflect award savings. | 04-0081G CMIA/11-12 CONST $\$ 17,050,000$ $\$ 13,107,000$ 0400020580 4 297614 | $\begin{gathered} 2010-11 \\ \text { 304-6055 } \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | $\$ 17,050,000$ $\$ 13,107,000$ |


2.5 Highway Financial Matters


| Project \# <br> Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(1y) Proposition 1B - Allocation Amendment - Locally Administered CMIA Project on the State Highway System <br> Resolution CMIA-AA-1112-034 Amending Resolution CMIA-A-1112-017 |  |  |  |  |
| 1 $\$ 9,500,000$ $\$ 6,294,000$ El Dorado County Department of Transportation SACOG El Dorado $03 N-E D-50$ $2.9 / 5.2$ | US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road. In El Dorado County on Route 50 from Bass Lake Road to Cambridge Road. Construct HOV lanes. <br> Final Project Development: N/A <br> Final Right of Way: N/A <br> (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) <br> (Future Consideration of Funding - Resolution E-08-12, September 2008.) <br> (Contributions from local sources: $\$ 10,600,000$. ) <br> Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours. <br> Amend Resolution CMIA-A-1112-017 to de-allocate $\$ 3,206,000$ CMIA CONST to reflect award savings. | $\begin{gathered} \text { 03-3283B } \\ \text { CMIA11-12 } \\ \text { CONST } \\ \$ 9,500,000 \\ \$ 6,294,000 \\ 0300000451 \\ 4 C O N L \\ \text { 3A7124 } \end{gathered}$ | $\begin{gathered} 2011-12 \\ 304-6055 \\ \text { CMIA } \\ 20.20 .721 .000 \end{gathered}$ | $\begin{aligned} & \$ 9,500,000 \\ & \$ 6,294,000 \end{aligned}$ |

2.5 Highway Financial Matters


2.5 Highway Financial Matters


### 2.5 Highway Financial Matters

| Project \# <br> Allocation Amount <br> Recipient <br> RTPA/CTC <br> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item \# Fund Type Program Code | Amount by |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(5a) Propos | Proposition 1B - Locally Administered TCIF Projects off the State Highway System |  | Resolution TCIF-A-1112-12 |  |
| $\begin{gathered} 1 \\ \$ 37,638,000 \end{gathered}$ <br> Alameda Corridor East - Construction Authority LACMTA <br> 07-Los Angeles | Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF \#88) <br> (Future Consideration of Funding - Resolution E-11-08; January 2011.) <br> (TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.) <br> (Contributions from other sources: $\$ 43,832,000$.) <br> (The programmed TCIF funds are to be split: $\$ 8,024,389$ for construction engineering and $\$ 29,613,611$ for construction capital.) <br> Outcome/Output: This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle/hours per day, projected to increase to 61 vehicle/hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing. | $07-T C 88$ TCIF/11-12 CONST $\$ 37,638,000$ 0712000280 | $\begin{gathered} 2010-11 \\ \text { 104-6056 } \\ \text { TCIF } \\ 20.30 .210 .300 \end{gathered}$ | \$37,638,000 |
| $\begin{gathered} 2 \\ \$ 7,200,000 \end{gathered}$ <br> Port of Stockton SJCOG 10-San Joaquin | San Francisco Bay to Stockton Channel Deepening. <br> Between San Francisco Bay and the Port of Stockton. Deepen the ship channel from 35 feet to 37 feet from Pinole Shoal to New York Slough, and from 35 feet to 37 feet from New York Slough to the Port of Stockton. (TCIF \#11) (CEQA - NE, 03/06/2012.) <br> (TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-30; April 2012.) <br> (Contributions from other sources: $\$ 7,800,000$.) <br> Outcome/Output: A savings in waterborne transportation costs, improved vessel time reliability, reduced highway congestion and annual truck/miles travels on freeways due to a shift in mode of commercial transportation from road to waterway, reduced truck emissions, and increase in highway safety due to reduced truck traffic. | $10-\mathrm{TC} 11$ TCIF/11-12 CONST $\$ 17,500,000$ $\$ 7,200,000$ 1000020283 | $\begin{gathered} 2010-11 \\ \text { 104-6056 } \\ \text { TCIF } \\ \text { 20.30.210.300 } \end{gathered}$ | \$7,200,000 |
| 3 $\$ 48,020,000$ Orange County Transportation Authority OCTA 12-Orange | Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. (TCIF \#37) <br> (Future Consideration of Funding - Resolution E-10-74; August 2010.) <br> (TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-33; April 2012.) <br> (Contributions from other sources: $\$ 33,177,000$. ) <br> (The programmed TCIF funds are to be split: $\$ 4,590,000$ for construction engineering and $\$ 43,430,000$ for construction capital.) <br> Outcome/Output: Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety. | $12-T C 37$ TCIF/11-12 CONST $\$ 41,666,000$ $\$ 48,020,000$ 1200020231 | $\begin{gathered} 2010-11 \\ \text { 104-6056 } \\ \text { TCIF } \\ \text { 20.30.210.300 } \end{gathered}$ | \$48,020,000 |

2.5 Highway Financial Matters

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| Project \# Allocation Amount Recipient Agency Dst-County RTPA/MPO | Corridor Name / Project Location | PPNO Program Prgm'd Amount Project ID Adv Phase | Budget Year Item \# <br> Fund Type <br> Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(7a) Traffic Light Synchronization Program (TLSP) |  |  | Resolution TLS1B-A-1112-004 |  |
| $\begin{gathered} 1 \\ \$ 3,455,000 \end{gathered}$ | San Mateo Smart Corridors. Between US 101 and SR 82, from Santa Clara County Line (Menlo Park) to l-380 (San | $\begin{gathered} \hline \text { 04-2140V } \\ \text { TLSP } \\ \$ 3,445,000 \end{gathered}$ | $\begin{gathered} 2010-11 \\ 104-6064 \end{gathered}$ | \$3,455,000 |
| City/County Association of Governments of | Bruno). Install traffic signal improvements, closed circuit television (CCTV) cameras, trailblazer signs and vehicle detection systems. | $\begin{gathered} 0412000443 \\ 4 \end{gathered}$ |  |  |
|  | Outcome/Outputs: Reduce recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to : collect and disseminate arterial travel times, implement responsive and time-of-day signal timing to improve traffic signal coordination, and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination. |  |  |  |


| Project \# Allocation Amoun Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | PPNO Program/Year Phase Prgm'd Amount Project ID EA | $\begin{gathered} \text { Budget Year } \\ \text { Item \# } \\ \text { Fund Type } \\ \text { Program Code } \\ \hline \end{gathered}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(7b)P <br>  <br> TL <br> 1 | 1B - Allocation Amendment - State Administered Mult P Projects on the State Highway System | ram | Resolution TL ng Resolution | AA-1112-010 <br> -A-1112-001 |
| $\begin{gathered} \$ 11,200,000 \\ \$ 7,745,000 \end{gathered}$ | In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems. | 04-2140Q TLSP/10-11 CONST ENG \$1,000,000 | $\begin{gathered} \text { 004-6064 } \\ \text { TLSP } \end{gathered}$ | \$1,000,000 |
| MTC <br> San Mateo | Final Project Development Adjustment: N/A | \$0 | $\begin{gathered} 2010-11 \\ 304-6064 \end{gathered}$ | \$8,000,000 |
| 04N-SM-82 $0.0 / 19.0$ | Final Right of Way Share Adjustment: N/A | $\begin{aligned} & \$ 8,000,000 \\ & \$ 5,545,000 \end{aligned}$ |  | \$5,545,000 |
|  | (CEQA - CE, 01/19/10) (NEPA - CE, 01/19/10) <br> (NEPA - CE, 01/19/10) | RIP/10-11 CONST ENG | $\begin{gathered} 304-6058 \\ \text { TFA } \end{gathered}$ | \$2,200,000 |
|  | Outcome/Output: Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits. | $\$ 530,000$ CONST $\$ 2,200,000$ 0400001169 4A9234 | 20.20.075.600 |  |
|  | Amend Resolution TLS1B-A-1112-001 to de-allocate $\$ 3,455,000$ to reflect award savings. |  |  |  |

2.5 Highway Financial Matters

| Project \# <br> Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(9a) Proposition 1B - Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects | Proposition 1B - Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects |  | Resolution GS1B-A-1112-005 |  |
| $\begin{gathered} 1 \\ \$ 7,156,000 \\ \text { City of Tulare } \\ \text { TCAG } \\ 06-\text { Tulare } \end{gathered}$ | Bardsley Avenue Grade Separation. Construct a gradeseparated underpass at Bardsley Avenue and I Street, in the City of Tulare. <br> (Original programming resolution GS1B-P-1011-01.) <br> (CEQA - Categorically Exempt - CCR Sec. 15282(g).) <br> (Contributions from other sources: $\$ 10,799,000$.) <br> Outcome/Output: This project will increase safety for pedestrians and vehicles, improve emergency response time, air quality, regional circulation and public convenience. | 75-Rail HRCSA/11-12 CONST \$7,156,000 0012000244 S H023BA | 2010-11 104-6063 HRCSA 20.30 .010 .400 | \$7,156,000 |
| 2 $\$ 5,001,000$ City of Los Angeles LACMTA 07-Los Angeles | North Spring Street Grade Separation. Widen North Springs Street to accommodate traffic lanes, including median, sidewalks and bike lanes in each direction and seismically retrofit the historic North Spring Street Bridge within the City of Los Angeles. <br> (Original programming resolution GS1B-P-1011-01.) <br> (Concurrent Future Consideration of Funding - Resolution E-12-27, May 2012.) <br> (Contributions from other sources: $\$ 43,318,000$. ) <br> Outcome/Output: The bridge widening will relieve traffic overflow to the yet to be grade-separated North Main Street Bridge. | 75-Rail HRCSA/11-12 CONST \$5,001,000 0012000245 S H011BA | $\begin{gathered} 2010-11 \\ \text { 104-6063 } \\ \text { HRCSA } \\ 20.30 .010 .400 \end{gathered}$ | \$5,001,000 |
| Project \# <br> Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| 2.5g.(9b) Propo off the | ion 1B - Allocation Amendment - Locally Administered HR tate Highway System | A Projects <br> Amen | Resolution GS g Resolution | $\begin{aligned} & \text { A-1112-004 } \\ & \text { A-0910-002 } \end{aligned}$ |
| $\begin{gathered} 1 \\ \$ 9,926,000 \\ \$ 7,556,000 \\ \text { County of Kern } \\ \frac{\text { KCOG }}{75-K e r n} \end{gathered}$ | 7th Standard Road BNSF Grade at Santa Fe Way. <br> Construct a grade separation in Kern County. <br> (Future Consideration of Funding - Resolution E-09-38, June 2009.) <br> Outcome/Output: Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. <br> Amend Resolution GS1B-A-0910-002 to de-allocate $\$ 2,370,000$ HRCSA CONST to reflect project savings. | $\begin{gathered} \text { 4C244 } \\ \text { H002BA } \\ \text { 06-8700 } \\ \text { HRCSA/08-09 } \end{gathered}$ <br> CONST \$9,926,000 \$7,556,000 | $\begin{gathered} \text { 2007-08 } \\ \text { 104-6063 } \\ \text { HRCSA } \\ 20.30 .010 .400 \end{gathered}$ | $\begin{aligned} & \$ 9,926,000 \\ & \$ 7,556,000 \end{aligned}$ |

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| Project \# <br> Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(9c) | Proposition 1B - Allocation Amendment - Locally Administered HRCSA Projects <br> Resolution GS1B-AA-1112-005 off the State Highway System |  |  |  |
| $\begin{gathered} 1 \\ \$ 17,650,000 \\ \$ 15,293,000 \\ \text { County of Kern } \\ \text { KCOG } \\ 06-\text { Kern } \end{gathered}$ | Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing. <br> (CEQA-SE, July 2009) <br> Outcome/Output: The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality. <br> Amend Resolution GS1B-A-0910-006 to de-allocate $\$ 2,357,000$ HRCSA CONST to reflect project savings. | H013BA HRCSA/09-10 <br> CONST \$17,650,000 \$15,293,000 | 2007-08 104-6063 HRCSA 20.30 .010 .400 | $\begin{aligned} & \$ 17,650,000 \\ & \$ 15,293,000 \end{aligned}$ |
| 2 Sand Canyon Grade Separation Project. In the city of Irvine,  H018BA <br> $\$ 8,000,000$    <br> $\$ 6,618,000$   $\quad$at Sand Canyon Avenue and the Southern California Regional Rail Authority railroad tracks. Construct a grade crossing; <br> replace existing at-grade crossing with an underpass and a HRCSA/09-10 |  |  |  |  |
| Project \# <br> Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA <br> PPNO <br> Program/Year <br> Phase <br> Prgm'd Amount | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| 2.5g.(9d) Proposition 1B - Allocation Amendment - Locally Administered HRCSA Projects <br> Resolution GS1B-AA-1112-006 off the State Highway System |  |  |  |  |
|  |  |  |  |  |

2.5 Highway Financial Matters

| Project \# Allocation Amoun Recipient RTPA/CTC District-County | Project Title Project Description | EA PPNO Program/Year Phase Prgm'd Amount | Budget Year Item \# Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(9d) | on 1B - Allocation Amendment - Locally Administered HR | Projects | Resolution GS1B-AA-1112-006 |  |
| $\begin{gathered} 2 \\ \$ 1,444,509 \\ \$ 1,107,072 \\ \text { Peninsula } \end{gathered}$ Corridor Joint Powers Board MTC <br> 04-San Mateo | San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues. (CEQA - CE, 06/11/08; NEPA - CE, 05/27/09) <br> Outcome/Output: Rehabilitate the existing bridge foundations meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula. <br> Amend Resolution GS1B-A-0910-005 to de-allocate \$337,437 of HRCSA CONST to reflect project savings. | H010BA HRCSA/09-10 CONST $\$ 1,444,509$ $\$ 1,107,072$ | $\begin{gathered} \text { 2008-09 } \\ \text { 104-6063 } \\ \text { HRCSA } \\ 20.30 .010 .400 \end{gathered}$ | $\begin{aligned} & \$ 1,444,509 \\ & \$ 1,107,072 \end{aligned}$ |


| Project \# Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | $\begin{gathered} \hline \text { Program/Year } \\ \text { Phase } \\ \text { Prgm'd } \\ \text { Amount } \\ \text { Project ID } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Budget Year } \\ \text { Item \# } \\ \text { Fund Type } \\ \text { Program Code } \\ \hline \end{gathered}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(10a) Proposition 1B - Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System |  |  | Resolution SLP1B-A-1112-26 |  |
| 1 $\$ 4,510,000$ Orange County Transportation Authority OCTA 12-Orange | Tustin Ranch Road Extension. In the City of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension. <br> (Concurrent Future Consideration of Funding - Resolution E-12-29, May 2012.) <br> (Contributions from other sources: $\$ 14,877,965$.) <br> Outcome/Output: This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage channel. | SLPP/11-12 CONST $\$ 4,510,000$ 1212000149 | $\begin{gathered} 2011-12 \\ \text { 104-6060 } \\ \text { SLPP } \\ 20.30 .210 .200 \end{gathered}$ | \$4,510,000 |
| $\stackrel{2}{\$ 1,275,000}$ <br> Orange County Transportation Authority OCTA 12-Orange | Bridge Widening Project. On La Paz Road in the City of Mission Viejo from Muirlands Boulevard to Chrissanta Drive. Widen to three lanes. <br> (Concurrent Future Consideration of Funding - Resolution E-12-28, May 2012.) <br> (Contributions from local sources: $\$ 4,273,000$.) <br> Outcome/Output: This project will widen to three lanes in each direction on the La Paz bridges over the BNSF Railroad tracks and allow for the addition of sidewalk and bicycle lanes. | $\begin{gathered} \text { SLPP/11-12 } \\ \text { CONST } \\ \$ 1275,000 \\ 1212000139 \end{gathered}$ | $\begin{gathered} 2011-12 \\ \text { 104-6060 } \\ \text { SLPP } \\ 20.30 .210 .200 \end{gathered}$ | \$1,275,000 |

2.5 Highway Financial Matters

| Project \# Allocation Amoun Recipient RTPA/CTC County Dist-Co-Rte Postmile | Project Title Location Project Description | PPNO <br> Program/Yea Phase Prgm'd Amoun Project ID Adv Phase EA | $\begin{aligned} & \text { Budget Year } \\ & \text { Item \# } \\ & \text { Fund Type } \\ & \text { Program Code } \end{aligned}$ | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.5g.(10b) $\begin{aligned} & \text { Propo } \\ & \\ & \text { Proje }\end{aligned}$ | ition 1B - Locally Administered State-Local Partnership Program (SLPP) s on the State Highway System |  | Resolution SLP1B-A-1112-27 |  |
| $\begin{gathered} 1 \\ \$ 1,000,000 \end{gathered}$ | SR-60/Nason Street Overcrossing Improvements. In the City of Moreno Valley. Replace existing overcrossing at Nason | $\begin{gathered} 08-1143 \\ \text { SLPP/11-12 } \end{gathered}$ | $\begin{gathered} 2011-12 \\ 304-6060 \end{gathered}$ | \$1,000,000 |
| City of Moreno | Street. | CONST | SLPP |  |
| Valley |  | \$1,000,000 | 20.20.724.000 |  |
| RCTC | (Future Consideration of Funding - Resolution E-11-77, | 0800000594 |  |  |
| Riverside 08-Riv-60 | October 2011.) | $\begin{aligned} & 4 \mathrm{CONL} \\ & 323024 \end{aligned}$ |  |  |
| 18.1/18.8 | Outcome/Output: This project will replace the Nason Street Overcrossing on SR-60 in the City of Moreno Valley, and raise the Nason Street profile. |  |  |  |

2.6 Mass Transportation Financial Matters

| Project \# Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item \# <br> Fund Type Program Code | Amount by Fund Type |
| :---: | :---: | :---: | :---: | :---: |
| 2.6a.(2) Locally Administered STIP Transit Projects (ADVANCEMENT) |  |  | Resolution MFP-11-13 |  |
| $\begin{gathered} 1 \\ \$ 1,923,000 \end{gathered}$ | Bus Stop Improvements. <br> Improve bus stops, including enhanced shelters, accessible | $\begin{aligned} & 04-2128 A \\ & \text { RIP/12-13 } \end{aligned}$ | $\begin{gathered} 2010-11 \\ 101-0046 \end{gathered}$ | \$1,923,000 |
| Marin County Transit District | pathways, bicycle racks, and other passenger amenities. | $\begin{gathered} \text { CONST } \\ \$ 1,923,000 \end{gathered}$ | $\begin{gathered} \text { PTA } \\ 30.10 .070 .625 \end{gathered}$ |  |
| $\frac{\text { MTC }}{04 \text {-Marin }}$ | Outcome/Output: Improve bus patron access and transfer points between different bus routes. | $\begin{gathered} 0412000400 \\ \mathrm{~S} \\ \text { T250TB } \\ \hline \end{gathered}$ |  |  |

