Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Pro	pjects		Reso	olution FP-12-55
1 \$1,000,000 Ventura 07-Ven-1 15.1/21.1	In the city of Oxnard from Pleasant Valley Road to Route 101, from Oxnard Boulevard to Rice Avenue, and from Oxnard Boulevard to Route 101. Outcome/Outputs: Relinquish roadway.  (Financial Contribution Only)  (Project will be funded from the savings in the Minor A program)	SHOPP 0712000452 4T6504	2012-13 302-0042 SHA 20.20.201.160	\$1,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile  2.5b.(1) SHOPP	Location Project Description Projects	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resol	Amount by Fund Type ution FP-12-56
1 \$1,920,000 Humboldt 01-Hum-101 98.1/100.7	Near Trinidad, from the Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations.  Outcome/Output: Seismic retrofit three bridges to maintain structural integrity.	01-2208 SHOPP/12-13 \$4,000,000 0100020153 4 459704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$38,000 \$1,882,000
2 \$2,936,000 Solano 04-Sol-12 22.7/23.7	Near Rio Vista, at Currie, McCloskey and Azevedo Roads; also from Azevedo Road to Liberty Island Road. <u>Outcome/Output</u> : Widen shoulders, provide left-turn pockets, correct vertical curves and overlay travel-way with Hot Mix Asphalt (HMA) to enhance safety and reduce the number and severity of collisions.  (Project also includes an additional \$8,000,000 in OTS funds.)	04-8085A SHOPP/12-13 \$9,116,000 040000832 4 2A6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$59,000 \$2,877,000
3 \$17,240,000 Santa Barbara 05-SB-101 22.3/23.0	In the city of Goleta, from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. Outcome/Output: Replace existing concrete culverts with bridges so as to increase the hydraulic flow capacity from 10 to 25 years for two creeks and to minimize the possibility of future roadway flooding.	05-0707 SHOPP/12-13 \$17,169,000 0500000055 4 0G0704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.150	\$345,000 \$16,895,000
4 \$382,000 Santa Cruz 05-SCr-1 9.7/17.6	Near Aptos, from 0.1 mile south of South Aptos Underpass to 0.10 mile north of Route 9. Outcome/Output: Upgrade metal beam guardrail, construct concrete barriers, and upgrade drainage features at various locations to reduce the number and severity of traffic collisions.  (Office of Traffic Safety (OTS) federal grant contribution: \$1,500,000)	05-2271 SHOPP/12-13 \$2,469,000 0500000387 4 0R9104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$8,000 \$374,000
5 \$1,928,000 Los Angeles 07-LA-2 32.5	In Angeles National Forest near La Canada Flintridge, three miles north of Woodwardia Canyon Bridge. Outcome/Output: Regrade slope and construct debris wall at one location.	07-4442 SHOPP/12-13 \$3,500,000 0712000165 4 3X4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$39,000 \$1,889,000
6 \$1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the eastbound direction. <u>Outcome/Output</u> : Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area.  (EA 276804, PPNO 4186 combined with EA 277104, PPNO 4189 for construction under EA 2768U4, Project ID 0712000152)	07-4186 SHOPP/12-13 \$1,200,000 0700000527 4 276804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000

Project # Allocation Amount County Dist-Co-Rte	Location	PPNO Program/Year Prgm'd Amount Project ID Ady Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Description	EA	Program Code	Fund Type
2.5b.(1) SHOPP I	Projects		Resol	ution FP-12-56
7 \$1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the westbound direction. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area.  (EA 277104, PPNO 4189 combined EA 276804, PPNO 4186	07-4189 SHOPP/12-13 \$1,200,000 0700000530 4 277104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000
8 \$400,000 Riverside 08-Riv-15 51.5/52.3	In and near Ontario, in Riverside County from 0.1 mile south to 0.1 mile north of the Route 60 Separation and in San Bernardino County from 0.6 mile south to 0.2 mile south of the Route 10 Separation. Outcome/Output: Replace existing metal beam guardrail with concrete barrier to enhance safety and reduce traffic delay as a result of high frequency traffic hit repairs.  (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	08-0030G SHOPP/12-13 \$2,830,000 0800001008 4 0N5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$48,000 \$352,000
9 \$53,315,000 San Diego 11-SD-5 R58.1/R72.4	Between the cities of Oceanside and San Clemente, from Cockleburr Road to the San Diego County line.  Outcome/Output: Rehabilitate 19.9 lane miles to extend pavement service life and improve ride quality.	11-1032 SHOPP/12-13 \$53,315,000 1100020342 4 406704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,066,000 \$52,249,000
10 \$2,105,000 San Diego 11-SD-Var Var.	In San Diego County, on various routes at various locations. Outcome/Output: Clean and treat deck surface and replace joint seals to extend service life on 20 bridges.	11-1046 SHOPP/12-13 \$1,950,000 1112000030 4 408904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$42,000 \$2,063,000
11 \$6,550,000 San Diego 11-SD-15 R0.0/M5.2	In the cities of San Diego and Lemon Grove, on Route 15 from Route 5 to Meade Avenue and on Route 94 from 28 <sup>th</sup> Street to 0.2 mile east of Grove Street. <u>Outcome/Output</u> : Storm water mitigation; construct sand filters and infiltration devices.	11-0943 SHOPP/12-13 \$6,550,000 1100000314 4 282404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$131,000 \$6,419,000
12 \$4,000,000 Orange 12-Ora-55 2.0/11.8	In the city of Costa Mesa from 19 <sup>th</sup> Street to Bay Street; also in the city Santa Ana from 4 <sup>th</sup> Street to 17 <sup>th</sup> Street Outcome/Output: Close two existing gaps in median barrier by replacing temporary K-rail with permanent concrete median barrier. Project will improve safety by reducing the number and severity of collisions.  (EA 0M3604, PPNO 3421E combined with EA 0L7404,	12-3421E SHOPP/12-13 \$4,000,000 1212000025 4 0M3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$80,000 \$3,920,000
13 \$16,549,000 Orange 12-Ora-55 2.0/11.8	PPNO 3421D for construction under EA 0L74U4, Project ID 1213000066)  In Costa Mesa, Santa Ana and Tustin, from 19 <sup>th</sup> Street to 17 <sup>th</sup> Street. Outcome/Output: Rehabilitate 65 lane miles of pavement by grinding concrete pavement, resurfacing ramps, replacing broken mainline concrete slabs, upgrading guardrail, and making Americans with Disabilities Act improvements. The project will extend pavement service life and improve ride quality.  (EA 0L7404, PPNO 3421D combined with EA 0M3604, PPNO 3421E for construction under EA 0L74U4, Project ID 1213000066)	12-3421D SHOPP/12-13 \$16,900,000 1200020195 4 0L7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$331,000 \$16,218,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Resol	ution FP-12-56
14 \$18,044,000 Orange 12-Ora-73 10.0/24.5	In Orange County in multiple cities, from Route 5 to Jamboree Road. <u>Outcome/Output</u> : Stabilize slopes to control sediment runoff with grading; plantings; paving ditches, gore areas and entry aprons; placing gravel on access roads and other measures to meet conditions of the NPDES statewide permit. Project will treat approximately 80 acres.	12-4051 SHOPP/12-13 \$18,044,000 1200000217 4 0H4404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$361,000 \$17,683,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	s Amended into the SHOPP by Department Action		Resol	ution FP-12-56
14 \$557,000 Mendocino 01-Men-20 R0.0/R0.1	Near Fort Bragg, from the Junction of Route 1 and Route 20 to 0.1 mile east of the Junction of Routes 1 and 20. <u>Outcome/Output</u> : Construct sidewalks, curb-ramps and retaining wall to meet with Americans with Disabilities Act (ADA) requirements.	01-4525 SHOPP/12-13 \$557,000 0100020260 4 0A2304	2012-13 302-0042 SHA 20.20.201.378	\$557,000
15 \$249,000 Los Angeles 07-LA-1 2.1/2.2	In Long Beach, on Route 1 from Ultimo Avenue to Los Altos Avenue/8th Street and on Route 710 at Anaheim Street; and in the cities of Lynwood and Southgate on Route 710 at Imperial Highway. Outcome/Output: Upgrade existing pedestrian facilities at 26 locations to comply with Americans with Disabilities Act (ADA) standards.	07-4559 SHOPP/12-13 \$570,000 0712000023 4 4T4904	2012-13 302-0042 SHA 20.20.201.361	\$249,000
16 \$307,000 Riverside 08-Var-Var Var.	In Moreno Valley on Route 60; in the city of Riverside on Route 91; and in the city of San Bernardino on Route 215, at various locations. <a href="Outcome/Output">Outcome/Output</a> : Upgrade existing pedestrian facilities at 29 locations to comply with Americans with Disabilities Act (ADA) standards.	08-0044K SHOPP/12-13 \$673,000 0800000474 4 0M3104	2012-13 302-0042 SHA 20.20.201.361	\$307,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2a) SHOPP	Projects (ADVANCEMENTS)		Resolu	ution FP-12-57
1 \$2,000,000 Colusa 03-Col-20 28.2/30.5	In and near the city of Colusa, from 0.4 mile east of Colusa Basin (Bridge No. 15-0020) to Sioc Street. Outcome/Output: Rehabilitate 4.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-2949 SHOPP/14-15 \$2,953,000 0312000025 4 2F9704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$40,000 \$1,960,000
2 \$2,118,000 Fresno 06-Fre-180 77.2	Near the city of Fresno, at Kings River Overflow Bridge No. 42-0074. Outcome/Output: Replace bridge due to concrete spalls and cracking at various locations on the bridge structure and high chloride deck content and deterioration of the super structure.	06-6328 SHOPP/13-14 \$3,564,000 0600000118 4 0H1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$42,000 \$2,076,000

Project # Allocation Amount County		PPNO Program/Year Prgm'd Amount Project ID	Budget Year Item #	
Dist-Co-Rte Postmile	Location Project Description	AdvPhase EA	Fund Type Program Code	Amount by Fund Type
2.5b.(2a) SHOPP I	Projects (ADVANCEMENTS)		Resolu	ution FP-12-57
3 \$4,858,000	In and near Hanford at 14 <sup>th</sup> Avenue Undergroeing Hanford	06-4340	2012-13	
Kings	In and near Hanford, at 14 <sup>th</sup> Avenue Undercrossing, Hanford-Armona Undercrossing, and 11 <sup>th</sup> Avenue Undercrossing.	SHOPP/13-14 \$9,732,000	302-0042 SHA	\$97,00
06-Kin-198 R14.8/R17.9	Outcome/Output: Rehabilitate 3 bridges by removing existing asphalt concrete overlay, demolishing concrete deck and	0600000457 4	302-0890 FTF	\$4,761,00
K14.0/K17.9	replacing with polyester concrete to improve ride quality and extend bridge service life.	462204	20.20.201.110	
4 \$55,467,000	In the cities of Los Angeles and Glendale, near Sunland and	07-4413	2012-13	
Los Angeles	Tujunga, from west of Big Tujunga Wash to east of Boston Avenue. Outcome/Output: Rehabilitate 25 lane miles by	SHOPP/14-15 \$58,701,000	302-0042 SHA	\$1,109,00
07-LA-210 R9.7/R16.1	reconstructing lanes 3 and 4 with jointed plain concrete	0700020957 4	302-0890 FTF	\$54,358,00
110.77110.1	pavement, and replace damaged spot locations in lanes 1 and 2 with rapid strength concrete. Project will improve safety and ride quality.	288004	20.20.201.120	
5 \$6,355,000	Near Lone Pine, between 0.7 mile south of Cottonwood Road	09-0609	2012-13	
Inyo	and 0.4 mile south of Lubkin Canyon Road. Outcome/Output: Rehabilitate pavement by repairing localized failed areas,	SHOPP/14-15 \$5,573,000	302-0042 SHA	\$127,00
09-lny-395 45.5/52.9	removing/replacing 4-inch layer of existing pavement and	0900020081	302-0890 FTF	\$6,228,00
	placing hot mix asphalt overlay in order to improve ride quality and reduce maintenance costs along 17.4 lane miles.	351 <del>6</del> 04	20.20.201.121	
6 \$2,443,000	Near Lee Vining, from 0.4 mile north to 1.6 miles north of	09-0607	2012-13	
Mono	Virginia Lakes Road. <u>Outcome/Output</u> : Rehabilitate pavement by repairing localized failed areas, cold-recycle-in-place and	SHOPP/14-15 \$2,325,000	302-0042 SHA	\$49,00
09-Mno-395 63.9/65.1	overlay with dense graded asphalt concrete to improve ride quality and reduce future maintenance costs along 6.0 lane	0912000023 4	302-0890 FTF	\$2,394,00
7	miles.	354104	20.20.201.121	
\$5,052,000	In the city of San Diego, from 0.1 miles south of Route 8 to	11-0778 SHOPP/13-14	2012-13 302-0042	\$101,00
San Diego	0.3 miles north of Tacolote Creek Bridge; also on Route 8 from Route 5 to 0.3 mile east of Morena Boulevard.	\$8,528,000	SHA	, ,
11-SD-5 R19.9/R21.2	<u>Outcome/Output:</u> Construct auxiliary lanes and widen connector to improve traffic operations.	1100000005 4 002704	302-0890 FTF	\$4,951,00
	(Additional contributions from other sources: \$3,668,000)	002704	20.20.201.310	
		PPNO		
		Program/Year		

Project # Allocation Amount County Dist-Co-Rte Postmile  2.5b.(2b) SHOPP	Location Project Description Project (ADVANCEMENT) – Doyle Drive	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code Resolu	Amount by Fund Type ution FP-12-70
1 \$9,680,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. SHOPP portion of the Presidio Parkway P3 project's milestone payment.  Outcome/Output: Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity.  (Combined with SLPP project EA 1637V4 for construction purposes.)	04-0619R SHOPP/15-16 \$11,930,000 0413000330 4 1637V4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$1,774,000 \$7,906,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2c) SHOPP	Project (ADVANCEMENTS) – Doyle Drive		Resolu	ition FP-12-71
1 \$600,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. <u>Outcome/Output</u> : Provide Resident Engineer Office Trailer for construction staff to administer construction contract. Allocation is from the project's SHOPP risk reserve.  (Allocation for the Resident Engineer's Office.)	04-0619R SHOPP/15-16 \$600,000 0413000330 4 1637V4	2012-13 302-0890 FTF 20.20.201.110	\$600,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3a) Allocation	ons for Design Build Projects		Resol	ution FP-12-58
1 \$8,835,000 Sacramento 03-Sac-5 23.6/24.2	In the city of Sacramento, at West End Viaduct No. 24-0069R/L. Outcome/Output: Rehabilitate two bridges by applying polyester concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties.	03-5826 SHOPP/12-13 \$8,835,000 0300000074 4 0F2404	2012-13 302-0890 FTF 20.20.201.110	\$8,835,000
	(EA 0F2404, PPNO 5826 combined with EA 2F2104, PPNO 6231 for Design-Build under EA 2F21U, Project ID 0313000172.)			
2 \$37,965,000 Sacramento 03-Sac-50 2.5/3.2	In West Sacramento, at Sacramento River Viaduct No. 24-0004R/L. Outcome/Output: Rehabilitate two bridges by replacing unsound bridge deck concrete, applying polymer concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties.	03-6231 SHOPP/12-13 \$37,965,000 0312000057 4 2F2104	2012-13 302-0890 FTF 20.20.201.110	\$37,965,000
	(EA 2F2104, PPNO 6231 combined with EA 0F2404, PPNO 5826 for Design-Build under EA 2F21U, Project ID 0313000172.)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3b) Allocation	ns for Design Build Projects (ADVANCEMENT)		Reso	lution FP-12-72
1 \$158,000,000 San Bernardino 08-SBd-15 R15.4/30.8	Cajon Pass Rehabilitation Project. Near Devore and in Hesperia, from 0.4 mile north of the Route 215 Junction to 1.2 miles north of Oak Hill Road. Outcome/Output: Improve ride quality by rehabilitating 126.5 lane miles of concrete pavement on mainline, ramps, and shoulders; replace failed slabs and profile grind; and replace asphalt pavement with concrete pavement in areas of settlement.	08-0169K SHOPP/15-16 \$170,482,000 0800020456 4 0Q7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	\$3,160,000 \$154,840,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4a) Allocation	on for Multi-Funded Projects Funded with Proposition 1B TCI	F/SHOPP		ution FP-12-59 CIF-A-1213-31
1			Resolution	CIF-A-1213-31
\$73,433,000 Alameda 04-Ala-880 28.4/29.2	In Oakland, from 0.2 mile south of 29 <sup>th</sup> Avenue Overcrossing to 0.3 mile north of 23 <sup>rd</sup> Avenue Overcrossing. <u>Outcome/Output</u> : Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety.	04-0044C SHOPP/12-13 CON ENG \$11,300,000 CONST	001-0042 SHA 2012-13 302-0042	\$11,300,000 \$1,243,000
	(The TCIF/SHOPP allocation is split as follows: \$11,300,000 for construction engineering and \$62,133,000 for construction capital.)	\$67,300,000 0400000160 4 0A7104	SHA 302-0890 FTF 20.20.201.310	\$60,890,000
	(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4c) Allocation	n for Multi-Funded Projects Funded with Proposition 1B TCI	F/SHOPP		ution FP-12-74 CIF-A-1213-33
1 \$8,500,000 Solano 04-Sol-80 12.0/13.1	Near Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. Outcome/Output: Install traffic signals and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility.  (The TCIF/SHOPP allocation is split as follows: \$0 for construction engineering and \$8,500,000 for construction capital.)  (Combined with Proposition 1B – STIP/TCIF project EA 0A5344 for construction purposes.)  (Contributions from other sources: \$44,900,000.)  (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-5301L SHOPP/12-13 \$8,500,000 0400021131 4 0A5344	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$170,000 \$8,330,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State A	dministered STIP Projects on the State Highway System		Resol	ution FP-12-60
1 \$2,519,000 Department of Transportation OCTA	Route 91 Widening. In Anaheim, from Route 55 to Weir Canyon Road. Replacement planting / landscaping.  Final Project Development Support Estimate: \$387,000	12-4598D RIP / 12-13 CON ENG \$244,000 CONST	001-0042 SHA 2011-12 301-0042	\$244,000 \$45,000
Orange 12-Ora-91 9.1/15.6	Programmed Amount: \$339,000 Adjustment: \$0 (< 20%)  Final Right of Way	\$2,275,000 1200020234 4 0G3314	SHA 301-0890 FTF 20.20.075.600	\$2,230,000
	Right of Way Estimate: \$ 0 Programmed Amount: \$40,000 Adjustment: \$40,000 (Credit)			
	(Future Consideration of Funding – Resolution E-09-46; June, 2009)			
	Outcome/Output: Replace 30 acres of removed irrigated landscape.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State A	dministered STIP Transportation Enhancement Projects on t	the State Highway	System Resol	lution FP-12-61
1 \$1,954,000	Andrade International Border Crossing. In Andrade, at the Andrade International Border Port of Entry. Construct bicycle	11-0505 IIP TE / 12-13	001-0042 SHA	\$419,000
Department of Transportation	and pedestrian facilities.	CON ENG \$419,000	2011-12	
ICTC Imperial	Final Project Development Support Estimate: \$1,214,000	CONST \$1,535,000 1100020250	301-0042 SHA 301-0890	\$31,000
11-lmp-186 0.0/0.4	Programmed Amount: \$\frac{\$556,000}{}658,000 (Debit)	4 294804	FTF 20.20.025.700	\$1,504,000
	Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: <u>\$10,000</u>	201001	20.20.020.1 00	
	Adjustment: \$8,000 (Credit)			
	Outcome/Output: Construction and upgrade of bicycle and pedestrian facility to improve traffic operation and safety for pedestrians, bicyclists and motorized vehicles.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures  dministered STIP Transportation Enhancement Projects on the	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
` '	uninistered STIP Transportation Enhancement Projects on the	ie State Highway	system Reso	iulion FF-12-61
\$5,272,000  Department of	In the city of San Diego, on Route 163 from "A" Street to 0.2 mile north of the Sixth Avenue On-ramp Undercrossing and on Route 5 from 0.1 mile south of the Park Boulevard	11-1008 IIP TE / 12-13 CON ENG \$600.000	001-0042 SHA 2011-12	\$996,000
Transportation <u>SANDAG</u> San Diego	Overcrossing to the Sixth Avenue Undercrossing. Restore and enhance the historical and scenic integrity of the route.	\$996,000 CONST	301-0042 SHA	\$86,000
11-SD-163 0.5/3.2	Final Project Development Support Estimate: \$1,027,000 Programmed Amount: \$705,000 Adjustment: \$322,000 (Debit)	\$3,976,000 \$4,276,000 1100020306 4 265014	301-0890 FTF 20.20.025.700	\$4,190,000
	Final Right of Way Right of Way Estimate: \$ 20,000 Programmed Amount: \$ 20,000 Adjustment: \$ 0 (< 20%)			
	(CONST increase of \$300,000 and CON ENG increase of \$396,000 to come from Interregional share balance.)			
	Outcome/Output: Project will concentrate on the immediate repairs and visual restoration of important features of the historical corridor, such as irrigation, planting, fencing, maintenance vehicle pullouts/access gates, crib wall replacement, rock blanket placement and lighting.			

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile  2.5c.(2a) Locally	Project Title Location Project Description Project Support Expenditures Administered STIP Transportation Enhancement Projects on	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code y System Reso	Amount by Fund Type lution FP-12-62
1 \$651,000 City of Ceres <u>StanCOG</u> Stanislaus 10-Sta-99 11.9	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue Interchange. Install landscaping and irrigation.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (As part of this allocation request, the City of Ceres is requesting a 6-month extension to the period of project completion, from 36 months to 42 months.)  Outcome/Output: Install 5.9 acres of landscaping and irrigation.	10-6631 RIP TE / 12-13 CONST \$651,000 1013000045 4CONL 0X8604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$13,000 \$638,000
2 \$500,000 City of Costa Mesa OCTA Orange 12-Ora-55 2.0/2.4	Downtown Costa Mesa Gateway Landscape Improvements. Construct safety barrier, monument sign and hardscape and landscape and lighting improvements.  (Allocation funded from 2012-13 TE Reserve PPNO 2134)  Outcome/Output: Project improvements within the median and shoulder areas of Route 55 will enhance the main entry point to downtown Costa Mesa.	12-2136D RIP TE / 12-13 CONST \$500,000 1213000177 4CONL 0N2104	2011-12 301-0890 FTF 20.20.075.600	\$500,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Administered STIP Transportation Enhancement Projects tate Highway System (ADVANCEMENT)		Resol	ution FP-12-63
1 \$693,000 City of Wasco <u>KCOG</u> Kern 06-Ker-43 R23.6/R24.1	Route 43 Corridor Beautification Phase 2. In Wasco, from Poso Drive to Filburn Avenue. Install landscaping and irrigation.  (Contributions from other sources: \$90,000.)  (PS&E completed with other fund sources. Programmed RIP PS&E of \$56,000 to be returned to Kern County's share balance.)  Outcome/Output: Install 34,000 square feet of synthetic turf, 250 shrubs/plants, 25 trees and tree grates, and a solar irrigation system.	06-6618 RIP TE / 13-14 PS&E \$56,000 \$0 CONST \$693,000 0612000238 4CONL 0P8004	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$14,000 \$679,000

Project # Allocation Amount Recipient RTPA/CTC District-County  2.5c.(3) Locally A	Project Title Location Project Description  dministered STIP Projects off the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1	ummotorou em rrojecto en tre etate migrima, e jetem			
\$93,000  Humboldt County  HCAOG  01-Humboldt	Railroad Crossings at County Roads Rehabilitation. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings.  Outcome/Output: This project will enhance vehicular safety.	01-2100 RIP / 12-13 CONST \$93,000 0100000030	2012-13 101-0042 SHA 20.30.600.620	\$93,000
2 \$2,680,000 Lake County <u>LCCAPC</u> 01-Lake	Countywide Rehabilitation. In Lake County, at various locations. Rehabilitate roadway.  Outcome/Output: This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 12-13 CONST \$2,680,000 0100020450	2012-13 101-0890 FTF 20.30.600.621	\$2,680,000
3 \$450,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Soquel Avenue/Park Way Intersection Improvements. In the city of Santa Cruz, at the intersection of Soquel Avenue and Park Way. Install traffic signal and construct protected left turn lanes.  (Contributions from other sources: \$626,000.)  Outcome/Output: This project will reduce collisions, reduce delay, travel times, improve access to transit, widen sidewalk, and improve access to medical facilities and schools. Reduce non-recurring congestions and transit travel times.	05-2364 RIP / 12-13 CONST \$450,000 0513000107	2012-13 101-0890 FTF 20.30.600.620	\$450,000
4 \$3,650,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	Canyon Boulevard Street Improvements. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.  Outcome/Output: This project will repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	09-2546 RIP / 12-13 CONST \$3,650,000 0900000023	2012-13 101-0890 FTF 20.30.600.620	\$3,650,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally A	Administered STIP Projects off the State Highway System		Res	olution FP-12-64
5 \$144,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements.  (Future Consideration of Funding – Resolution E-13-37, May 2013.)	09-2588 RIP / 12-13 PS&E \$144,000 0912000032	2012-13 101-0042 SHA 20.30.600.621	\$144,000
	Outcome/Output: This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.			

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects off tighway System	the	Reso	lution FP-12-64
6 \$137,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Sidewalk Construction and Relocation. In Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks.	01-2290 RIP TE / 12-13 CONST \$137,000 0112000103	2012-13 101-0890 FTF 20.30.600.731	\$137,000
	Outcome/Output: This project will create a more walkable community, increase the amount of children walking to school, and provide a safer area for walking to school and for dropping off and picking up children.			
7 \$232,000 City of Ferndale <u>HCAOG</u> 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between Mckinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct American with Disability Act (ADA) compliant pedestrian facilities including new sidewalks and curb ramps.	01-0302H RIP TE / 12-13 CONST \$236,000 \$232,000 0112000281	2012-13 101-0890 FTF 20.30.600.731	\$232,000
	(CONST savings of \$4,000 to return to Humboldt County share balance.)			
	Outcome/Output: This project will infill and extend existing pedestrian routes and construct safe accessible pedestrian routes in the city of Ferndale.			
8 \$2,346,000 Sacramento County	Old Town Florin Streetscape Improvements Project. In Old Town Florin, from Tokay Avenue to just east of McComber Street. Construct sidewalks, landscaping and transit facilities.	03-3190 RIP TE / 11-12 CONST \$2,346,000	2012-13 101-0890 FTF 20.30.600.731	\$2,346,000
SACOG 03-Sacramento	(Future Consideration of Funding – Resolution E-13-23, May 2013.)	0300000999	20.30.000.731	
	(Time extension for FY 11-12 CON expires on June 30, 2013.)			
	(Contributions from other sources: \$279,204.)			
	Outcome/Output: Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.			

Project # Allocation Amo Recipient RTPA/CTC District-Count	Project Title Location	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Loca	ally Administered STIP Transportation Enhancement Projects off to Highway System			olution FP-12-64
9 \$690,000 City of Folson <u>SACOG</u> 03-Sacrament	segment of a Class I trail.	03-6575 RIP TE / 12-13 CONST \$690,000 0300001002	2012-13 101-0890 FTF 20.30.600.731	\$690,000
	(Future Consideration of Funding – Resolution E-13-16, March 2013)			
	(Contributions from other sources: \$2,001,000.)			
	Outcome/Output: This project will provide a safer alternative for cyclists and pedestrians to cross Folsom Lake Crossing Road by providing a much needed grade-separated crossing. This project will also complete an important segment of the Regional Folsom Lake Trail.			
10 \$32,000 Butte County Association o Governments	f facilities, safety data and to have the map reproduced.	03-2432 RIP TE / 12-13 CONST \$32,000 0312000284	2012-13 101-0890 FTF 20.30.600.731	\$32,000
BCAG 03-Butte	Outcome/Output: This project promotes cycling by identifying current class 1, 2, and 3 bike routes. The project also serves as a planning tool for the city, county and private developers. In addition, the bike map will be used by local public health educators who work with the goal of reducing emissions.			
\$107,000 Colusa Count CCTC	,	03-3123C RIP TE / 12-13 PA&ED \$107,000	2012-13 101-0890 FTF 20.30.600.731	\$107,000
03-Colusa	(Allocation funded from 12-13 TE Reserve PPNO 03-3123.)  Outcome/Output: This project will relocate and restore the existing Depot to accomplish the historic preservation of the facility.	0313000112	20.30.000.731	
\$2,000,000  City of Citrus Heights SACOG 03-Sacrament	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sylvan Corners to Sycamore Drive. Rehabilitate the roadway and construct widening, sidewalks, bicycle lanes, a pedestrian/bicycle bridge, enhanced transit stops and shelters, pedestrian-scale lighting,	03-5989 RIP TE / 12-13 CONST \$2,000,000 0313000206	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
	(Future Consideration of Funding under Resolution E-11-93; December 2011.)			
	(Contributions from other sources: \$2,600,000.)			
	Outcome/Output: This project will construct improvements on Auburn Boulevard to add pedestrian and bicycle enhancements. The work will include 6-foot sidewalks with 6-foot streetscape planters, bike lanes, medians, street lights, and traffic signals.			
13 \$1,144,000 Sacramento County SACOG	Countywide Bicycle Lane Gap Closure and Signal Detection. In Sacramento County, at various locations. Construct Class II bike lanes, modifications at intersections and bicycle signal detection.	03-6578 RIP TE / 12-13 CONST \$1,144,000 0313000207	2012-13 101-0890 FTF 20.30.600.731	\$1,144,000
03-Sacrament	o (Contributions from other sources: \$1,144,000.)			
	Outcome/Output: Proposed improvements are to stripe bike lanes to increase bike capacity. Improve bicycle operations and enhance safety. Provide access to alternative modes of travel to reduce vehicle trips.			

District-County Project Description Project ID Program Code F	mount by und Type
Allocation Amount Recipient Recipien	
Recipient Project Title Prgm'd Amount Fund Type A Amount Project ID Project I	
District-County Project Description Project ID Program Code F  2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System  14 \$2,000,000 Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike RIP TE / 11-12 101-0890 City of Marina lanes. CONST FTF	
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System  14 \$2,000,000 Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, 05-2297 2012-13 from Reservation Road to Imjin Road. Construct Class II bike RIP TE / 11-12 101-0890 City of Marina lanes. CONST FTF	und Type
State Highway System  14 \$2,000,000	
\$2,000,000 Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, 05-2297 2012-13 from Reservation Road to Imjin Road. Construct Class II bike RIP TE / 11-12 101-0890 City of Marina lanes. CONST FTF	n FP-12-64
from Reservation Road to Imjin Road. Construct Class II bike RIP TE / 11-12 101-0890 City of Marina lanes. CONST FTF	
City of Marina lanes. CONST FTF	<b>#2 000 000</b>
	\$2,000,000
05-Monterey (Time extension for FY 11-12 CON expires on June 30, 2013.) 0500020241	
Outcome/Output: The project will improve safety for bicyclists	
and add capacity for the regional bicycle system.	
15 \$200,000 Templeton-Atascadero Connector. In Atascadero and 05-1843 2012-13	
Templeton. Construct bicycle and pedestrian facilities. RIP TE / 12-13 101-0890	\$200,000
San Luis Obispo PS&E FTF	+===,===
County (Contributions from other sources: \$20,000.) \$200,000 20.30.600.731 0512000189	
05-San Luis Outcome/Output: This project will provide a completely	
Obispo separated right-of-way designated for the exclusive use of	
bicycles and pedestrians with cross flows by motorists	
minimized.	
16 \$66,000 Grand Avenue Streetscape, Phase 3. In Grover Beach, on 05-2373 2012-13	
West Grand Avenue from the western city limits to 5th Street. RIP TE / 12-13 101-0890	\$66,000
City of Grover Landscape medians and parkways, and install bike lanes and PS&E FTF	400,000
Beach decorative sidewalks and crosswalks. \$66,000 20.30.600.731	
<u>SLOCOG</u> 0513000010	
05-San Luis Obispo (Contributions from other sources: \$78,000.)	
(containations from outer courses)	
Outcome/Output: This project will promote traffic calming and	
urban greening. It will enhance bicycle safety, attract	
pedestrians and reduce motor vehicle use.  17	
\$216,000 Enterprise Canal Trail. In the city of Clovis, east of 06-B002B 2012-13	
Temperance Avenue and south of Nees Avenue along the RIP TE / 12-13 101-0890	\$216,000
City of Clovis Enterprise Canal Construct a Class I bicycle/pedestrian trail CONST FTF	, ,,,,,,,,
COFCG \$216,000 20.30.600.731	
(Allocation funded from 2012-13 TE Reserve PPNO B002.)	
Outcome/Output: This project designed as a streetscape	
improvement benefiting bicyclists and pedestrians.  18	
\$221,000 Asher Avenue Pedestrian Improvements. In Taft, on Asher 06-6557 2012-13	
Avenue, from 4th Street to the Taft Rails to Trails. Pedestrian RIP TE / 12-13 101-0890	\$221,000
Kern County Improvements. CONST FTF	, ,
KCOG \$221,000 20.30.600.731	
06-Kern (Contributions from other sources: \$29,000.) 0612000240	
Outcome/Output: This project will improve the pedestrian and	
bicycle mobility on Asher Avenue and connect the residents of	
south Taft to the Rails to Trails project.  19	
\$250,000 Packwood Creek Waterway Trail. Packwood Creek Waterway 06-6564 2012-13	
Trail along County Center, College Avenue, Rio Vista Avenue, RIP TE / 12-13 101-0890	\$250,000
City of Visalia and through Diamond Creek Development. Construct multi-	
TCAG purpose bicycle trail. \$250,000 20.30.600.731 0612000112	
(Contributions from other sources: \$269,890.)	
(33.1.1.2.1.2.1.1.2.1.1.2.1.1.2.1.1.2.1.1.2.1.1.2.1	
Outcome/Output: This project will construct approximately 0.75	
mile of bike/pedestrian path to extend the Visalia Trail system.	

Duning at #		PPNO		
Project # Allocation Amount		Program/Year Phase	Budget Year	
Recipient	Project Title	Prgm'd	Item #	
RTPA/CTC	Location	Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
State Hi	Administered STIP Transportation Enhancement Projects off t ghway System	the	Reso	lution FP-12-64
20 \$1,666,000	Manchester Avenue Bike Lanes & Island Reduction. In the city	07-4086	2012-13	
ψ1,000,000	of Los Angeles, on Manchester Avenue between Sepulveda	RIP TE / 12-13	101-0890	\$1,666,000
City of Los	Boulevard and Osage Avenue. Reduction of the landscaped	CONST	FTF	, , ,
Angeles	median islands to accommodate bike lanes. Gap closure	\$1,666,000	20.30.600.731	
LACMTA	project.	0700020617		
07-Los Angeles				
	(Contributions from other sources: \$416,400.)			
	Outcome/Output: This project will improve accessibility for the			
	local transit users, bicyclists, and provide continuity of bike			
	lanes on Manchester Avenue, from Lincoln Avenue to Los Angeles city limit with the city of Inglewood.			
21	Angeles only minit with the only of mylewood.			
\$486,000	West Third Street Pedestrian Improvement Project. On West	07-4305	2012-13	
City of Los	Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements.	RIP TE / 12-13	101-0890	\$486,000
Angeles	Avenue. Fedestilan enhancements.	CONST \$486.000	FTF 20.30.600.731	
LACMTA 07-Los Angeles	(Contributions from other sources: \$636,000.)	0700021068		
_	Outcome/Output: This project will improve safety, promote walking, biking, and intermodal transit use.			
22				
\$669,000	East Hollywood Vermont Medians. Along Vermont Avenue	07-4317	2012-13	
. ,	between Hollywood Boulevard and Los Angeles City College.	RIP TE / 12-13	101-0890	\$669,000
City of Los	Install six, 8-foot wide fully-irrigated medians, landscaped with	CONST	FTF	
Angeles LACMTA	groundcover, shrubbery and street trees.	\$669,000 0712000163	20.30.600.731	
07-Los Angeles	(Contributions from other sources: \$202,000.)	07 12000 100		
	Outcome/Output: This streetscape median enhancement			
	project will improve safety for pedestrians, bicyclists, and			
23	encourage the use of nearby transit lines.			
\$170,000	Sunset Junction Phase 2. At the intersection of Sunset	07-4314	2012-13	
	Boulevard, Santa Monica Boulevard and Manzanita Street.	RIP TE / 12-13	101-0890	\$170,000
City of Los Angeles	Multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements.	PS&E	FTF 20.30.600.731	
LACMTA	pedestrian and bicycle improvements.	\$170,000 0712000357	20.30.600.731	
07-Los Angeles	(Contributions from other sources: \$43,000.)			
	Outcome/Output: This project will encourage more public users			
	and promote intermodal integration. It will also benefit the			
	Silverlake-Echo Park-Elysian Valley Community Plan Area that			
	has an estimated 85,000 residents, and 23,000 public transit users living in this community.			
24	Develop Development Transportation Follows accounts 15 th 15 cm	07.4000	2040.40	
\$107,000	Beverly Boulevard Transportation Enhancements. In the city of Los Angeles, along Beverly Boulevard between Vermont and	07-4309 RIP TE / 12-13	2012-13 101-0890	\$107,000
City of Los	Beaudry Avenues. Provide transit-oriented streetscape	PA&ED	FTF	Ψ101,000
Angeles	improvements.	\$107,000	20.30.600.731	
LACMTA	(Contributions from other sources: \$20,000 \	0713000369		
07-Los Angeles	(Contributions from other sources: \$20,000.)			
	Outcome/Output: This project will improve pedestrian safety			
	and benefit the estimated 32,000 residents, and also benefit the			

		PPNO		
Project #		Program/Year		
Allocation Amount		Phase	Budget Year	
Recipient	Project Title	Prgm'd	Item #	Amount hu
RTPA/CTC District-County	Location Project Description	Amount Project ID	Fund Type Program Code	Amount by Fund Type
-	Administered STIP Transportation Enhancement Projects off t	•		lution FP-12-64
State Hi	ghway System		Reso	1411011111-12-04
25 \$162,000	Watts Streetscape Enhancements. Along 103rd Street corridor	07-4313	2012-13	
Ψ102,000	from Central Avenue to Grape Street. Streetscape	RIP TE / 12-13	101-0890	\$162,000
City of Los	Enhancements, including decorative sidewalk treatments,	PS&E	FTF	
Angeles	landscaped medians, street trees and crosswalk treatments.	\$162,000	20.30.600.731	
<u>LAČMTA</u> 07-Los Angeles	(Contributions from other sources: \$41,000.)	0713000377		
	Outcome/Output: This project will encourage more public			
	transit users and promote intermodal integration. It will also			
	benefit the estimated 35,000 residents, and public transit users			
	living in this community.			
26 \$1,543,000	Santa Monica Bike Share Program. Citywide implementation of	07-4544	2012-13	
ψ1,545,000	bike share network including 25 locations and 250 bicycles near	RIP TE / 12-13	101-0890	\$1,543,000
City of Santa	transit hubs, remote parking, activity centers and destinations.	CONST	FTF	, , ,
Monica LACMTA	(Contributions from other sources: \$946,000.)	\$1,543,000 0713000413	20.30.600.731	
07-Los Angeles		0713000413		
	Outcome/Output: Operational bike share system for use by the general public.			
27 \$670.000	Greenspot Road Historic Bridge Restoration. In the city of	08-1111M	2012-13	
ψο. σ,σσσ	Highland on Greenspot Road, between Santa Paula Street and	RIP TE / 12-13	101-0890	\$670,000
City of Highland	the city limits south of the Santa Ana River. Construct bridge,	CONST	FTF	, , , , , , ,
SANBAG 08-San Bernardino	realign roadway with bike lanes and turn lanes, and rehabilitate existing bridge.	\$670,000 0800000849	20.30.600.731	
00 00.1 20.110.01.10	(Future Consideration of Funding under Resolution E-13-45; May 2013.)	000000010		
	(Allocation funded from 2012-13 TE Reserve PPNO 1111.)			
	(Contributions from other sources: \$12,864,000.)			
	Outcome/Output: This project will restore a historic bridge back			
20	to its original condition.			
28 \$2,000,000	Pacific Electric Inland Empire Trail. Along the abandoned	08-1111L	2012-13	
, , , , , , , , , , , ,	Pacific Electric Railroad Right of Way parallel to and north of	RIP TE / 12-13	101-0890	\$2,000,000
City of Rialto	Baseline Road. Construct pedestrian and bicycle path.	CONST	FTF	, , ,
SANBAG 08-San Bernardino	(Allocation funded from 2012-13 TE Reserve PPNO 1111.)	\$2,000,000 0813000084	20.30.600.731	
	(Contributions from other sources: \$1,843,000.)			
	Outcome/Output: This project will provide an extension of a safe, landscaped, and lights transportation alternative.			
29				
\$992,000	San Bernardino Passenger Rail and Transit Center. Construct	08-1111N	2012-13	
San Bernardino	pedestrian and commuter enhancements, walkways and parking lots.	RIP TE / 12-13 CONST	101-0890 FTF	\$992,000
Associated	parting total	\$992,000	20.30.600.731	
Governments <u>SANBAG</u>	(Future Consideration of Funding under Resolution E-13-43; May 2013.)	0813000175		
08-San Bernardino	(Allocation funded from 2012-13 TE Reserve PPNO 1111.)			
Per Q.Assad email 5/15/13	(Contributions from other sources: \$14,176,000.)			
	Outcome/Output: This project will incorporate transit-oriented land uses such as bicycle racks, benches, decorative sidewalk, and public are to enhance the transit experience.			

Allocation Amount Recipient RTPA/CTC District—County Project Title Location Project Title Location Project Title Location Project Title Location Project ID Project ID Project Description Project ID	Amount by Fund Type  lution FP-12-64  \$17,205 \$132,795
Recipient RTPA/CTC District-County  2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System  30 \$150,000 Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Inyo County Inyo LTC 09-Inyo (Future Consideration of Funding – Resolution E-13-36, May 2013.)  Some of the Eastern Sierra Scenic Byway Tourist Center.  (Future Consideration of Funding – Resolution E-13-36, May 2013.)  Outcome/Output: This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.  31 \$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system install enhanced median landscaping, irrigation system on install enhanced median landscaping, irrigation system entry monument sign.  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	Fund Type Iution FP-12-64 \$17,209 \$132,799
RTPA/CTC   District-County   Project Description   Project ID   Program Code	Fund Typé Iution FP-12-64 \$17,20 \$132,79
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System  30 \$150,000 Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Inyo County Inyo LTC (99-Inyo Outcome/Output: This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.  31 \$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system on the park in the community of Independence. Construct the Eastern Sierra Scenic Byway.  31 \$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign.  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	Fund Typé Iution FP-12-64 \$17,20 \$132,79
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System  30 \$150,000 Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra RIP TE / 12-13 Inyo County Inyo LTC 09-Inyo (Future Consideration of Funding – Resolution E-13-36, May 2013.)  Outcome/Output: This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.  31 \$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign.  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	\$17,209 \$132,799
\$\frac{30}{\\$150,000}\$ Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Sierra Scenic Byway Tourist Center.    Inyo County	\$17,209 \$132,799
Satern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center.   Scenic Byway Tourist Center.   PA&ED	\$132,795
the community of Indepéndence. Construct the Eastern Sierra Scenic Byway Tourist Center.    Inyo County   Inyo LTC   O9-Inyo   Further Consideration of Funding – Resolution E-13-36, May 2013.)   PakeD   101-0890   FTF   20.30.600.731	\$132,79
Inyo LTC   (Future Consideration of Funding – Resolution E-13-36, May 2013.)   101-0890   FTF   20.30.600.731   S0   S150,000   S0   FTF   20.30.600.731   S0   S150,000   S15	\$132,79
(Future Consideration of Funding – Resolution E-13-36, May 2013.)  (Future Consideration of Funding – Resolution E-13-36, May 2013.)  (Future Consideration of Funding – Resolution E-13-36, May 2013.)  (Future Consideration of Funding – Resolution E-13-36, May 2013.)  (Future Consideration of Funding – Resolution E-13-36, May 2013.)  (Future Consideration of Funding – Resolution E-13-36, May 2013.)  (Future Consideration of Funding – Resolution E-13-36, May 2013-36, May	
2013.)  Outcome/Output: This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.  31 \$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign.  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)  PS&E \$0 20.30.600.731  \$150,000 0900000017  \$150,000 12-2136E 2012-13 101-0890 FTF 20.30.600.731	\$500,000
Outcome/Output: This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.  31 \$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign.  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)  \$150,000 0900000017  12-2136E 2012-13 101-0890 RIP TE / 12-13 CONST \$500,000 1200020353	\$500,000
Center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.  31 \$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign.  City of Costa Mesa OCTA 12-Orange  RIP TE / 12-13 FTF 20.30.600.731 \$500,000 1200020353  (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	\$500,000
\$500,000 Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system of International	\$500,000
Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system of the improvements, decorative lighting, and a solar powered city entry monument sign.  Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system of the improvements, decorative lighting, and a solar powered city entry monument sign.  Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system of the improvements, decorative lighting, and a solar powered city entry monument sign.  Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system of the improvements, decorative lighting, and a solar powered city entry monument sign.  Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system of the improvements, decorative lighting, and a solar powered city entry monument sign.  Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system of the improvements of the improvement of the improvements of the improvements of the improvements of the improvements of the improvement of the imp	\$500,000
OCTA improvements, decorative lighting, and a solar powered city entry monument sign.  CONST 20.30.600.731 \$500,000 1200020353 (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	
12-Orange entry monument sign. \$500,000 1200020353 (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	
(Allocation funded from 2012-13 TE Reserve PPNO 2134.)	
,	
(,	
Outcome/Output: This project will beautify and visually	
enhance two miles of principal roadway.	
Project # PPNO	
Allocation Amount Program/Year Budget Year	
Recipient Project Title Phase Item # RTPA/CTC Location Prgm'd Amount Fund Type	Amount by
District-County Project Description Project ID Program Code	Fund Type
	olution FP-12-64
32 \$40,000 Planning, Programming and Monitoring 02-2066 2012-13	
RIP / 12-13 101-0042	\$40,000
Trinity County CONST SHA	
Transportation \$40,000 20.30.600.670 Commission 0213000106	
Trinity CTC	
02-Trinity	
33	
\$465,000 Planning, Programming and Monitoring 06-6L03 2012-13	<b>#</b> 405.000
RIP / 12-13 101-0042  Kern Council of CONST SHA	\$465,000
Governments \$465,000 20.30.600.670	
<u>Kern COG</u> 0613000275	
06-Kern	
Project # DDNO	
Project # PPNO Allocation Amount Program/Year Budget Year	
Allocation Amount Program/Year Budget Year	
Allocation Amount Recipient Recipient RTPA/CTC Project Title Location Program/Year Phase Item # Fund Type	Amount by
Allocation Amount Program/Year Budget Year Recipient Project Title Phase Item #	Amount by Fund Type
Allocation Amount Recipient RTPA/CTC District-County Recipient District-County Recipient Project Title Location Project Title Project Title Project Title Project Title Project ID Project ID Project ID Resortation Project ID Resortation Resortatio	
Allocation Amount Recipient Recipient RTPA/CTC District-County  Project Title Location Project Title Location Project ID Project ID Project ID Project ID Project ID Resorrant Program/Year Phase Prgm'd Amount Project ID Program Code Program Code  2.5c.(4)  Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)  Resorrant  Recipient Program/Year Phase Program/Year Phase Program/Year Phase Program/Year Program/Year Phase Phase Program/Year Phase P	Fund Type
Allocation Amount Recipient RECIPIENT Project Title RTPA/CTC District-County Project Description  Project ID Project ID Project ID Project ID Project ID Resorrant Program/Year Phase Prgm'd Amount Project ID Program Code Program Code  2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)  Resorrant  1	Fund Type  Jution FP-12
Allocation Amount Recipient RTPA/CTC District-County  Project Title Location Project Title Location Project ID  Project ID  Project ID  Project ID  Reso  2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)  Reso  1 \$2,050,000 Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete City of Mount Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete City of Mount Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete City of Mount CONST SHA	Fund Type
Allocation Amount Recipient RTPA/CTC District-County  Project Title Location Project Title Location Project ID  Project ID  Project ID  Project ID  Project ID  Reso  2.5c.(4)  Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)  Reso  1  \$2,050,000 Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete City of Mount Shasta  Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete Shasta  Program/Year Phase Prgm'd Amount Project ID  Program/Year Phase Prgm'd Amount Project ID  Program Code  Reso  Columnia  2012-13 CONST SHA 20.30.600.621	Fund Type  Jution FP-12
Allocation Amount Recipient RTPA/CTC District-County  Project Title Location Project Title Location Project ID  Project ID  Project ID  Project ID  Reso  2.5c.(4)  Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)  Reso  1  \$2,050,000 Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete City of Mount Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete RIP /13-14 101-0042 SHA	Fund Type  Jution FP-12
Allocation Amount Recipient RTPA/CTC District-County  Project Title Location Project Title Location Project ID  Project ID  Project ID  Project ID  Reso  2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)  Reso  Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete City of Mount Shasta SCLTC O2-Siskiyou  Outcome/Output: Code Renabilitation to extend the useful life of the life of the life the lif	Fund Type  Jution FP-12

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	dministered STIP Projects off the State Highway System (AD	VANCEMENTS)	Resol	ution FP-12
2 \$501,000 Town of Fort Jones <u>SCLTC</u> 02-Siskiyou	Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Marble View Avenue Oak Mill Drive and Diggles Street. Rehabilitate roadway.  Outcome/Output: Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	02-2454 RIP /13-14 CONST \$501,000 0200000422	2012-13 101-0042 SHA 20.30.600.621	\$501,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
3 \$600,000 City of Tulelake <u>SCLTC</u> 02-Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main and Modoc Street and from A Street to 1st Street. Rehabilitate roadway.  (Construction increase of \$200,000 to come from Siskiyou County unprogrammed share balance.)  Outcome/Output: Rehabilitate approximately 4,000 linear feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	02-2471 RIP /13-14 CONST \$400,000 \$600,000 0200000423	2012-13 101-0042 SHA 20.30.600.621	\$600,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
\$1,200,000  City of Weed SCLTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.  (Future Consideration of Funding – Resolution E-09-82, October 2009)	02-2448 RIP /13-14 CONST \$1,200,000 0200000426	2012-13 101-0042 SHA 20.30.600.621	\$1,200,000
	Outcome/Output: Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
5 \$60,000 City of Yreka <u>SCLTC</u> 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface.  Outcome/Output: This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive.	02-2452 RIP /13-14 PS&E \$60,000 0213000109	2012-13 101-0042 SHA 20.30.600.621	\$60,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description  dministered STIP Transportation Enhancement Projects	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ate Highway System (ADVANCEMENTS)		Reso	uuloii i F - 12-00
\$2,515,000  Sacramento County SACOG 03-Sacramento	Franklin Boulevard Improvements. In Sacramento, along Franklin Boulevard from the 47th Avenue to the Sacramento City limits. Construct new sidewalks, landscaping buffers, bike lanes, landscaped center medians, new street signage and gateway monuments, enhanced bus stops, pedestrian refuge islands, and a traffic signal.	03-6580 RIP TE/13-14 CONST \$2,515,000 0313000171	2012-13 101-0890 FTF 20.30.600.731	\$2,515,000
	(Concurrent Future Consideration of Funding – Resolution E- 13-50, June 2013)			
	Outcome/Output: Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.			
\$96,000  City of Long Beach LACMTA 07-Los Angeles	Atlantic Avenue Streetscape Enhancements. In the city of Long Beach on Atlantic Avenue between South Street and Artesia Boulevard. Project elements include pedestrian-scale lighting, street trees and decorative crosswalk treatment.  Outcome/Output: This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	07-4540 RIP TE/14-15 PS&E \$96,000 0713000363	2012-13 101-0890 FTF 20.30.600.731	\$96,000
3 \$920,000 City of Ventura <u>VCTC</u> 07-Ventura	California Street Enhancement. In the city of Ventura, along the west side of the California Street Bridge. Install decorative pedestrian railing and lighting.  (Allocation funded as: \$10,000 FY 2012-13 and \$910,000 funded from FY 2014-15 TE Reserve PPNO 3565.)  (Contributions from other sources: \$166,600.)  Outcome/Output: This project will improve safety for	07-3565M RIP TE / 12-13 CONST \$10,000 RIP TE / 14-15 CONST \$910,000 0700021178	2012-13 101-0890 FTF 20.30.600.731	\$920,000
	pedestrian and bicyclists by replacing the existing low height railing, decorative railing, lightning poles, and sidewalk.			
4 \$1,150,000 City of Camarillo <u>VCTC</u> 07-Ventura	Landscaping Enhancement. In the city of Camarillo, on Lewis Road from Pleasant Valley Road to Dawson Drive. Install landscaping and a screen wall along the west side of Lewis Road and a gateway monument sign at the northwest corner of Lewis Road and Pleasant Valley Road.	07-3565N RIP TE / 14-15 CONST \$818,000 RIP TE / 15-16	2012-13 101-0890 FTF 20.30.600.731	\$1,150,000
	(Allocation funded as: \$818,000 from FY 2014-15 and \$332,000 from FY 2015-16 TE Reserve PPNO 3565.)	CONST \$332,000 0713000351		
	(Contributions from other sources: \$131,905.)			
	Outcome/Output: This project will enhance the Lewis Road Corridor by screening the commercial/industrial buildings with a screen wall and landscaping and providing a monument at the southerly gateway to the city of Camarillo.			

Project # Allocation Amount Recipient	Project Title	PPNO Program/Year Phase	Budget Year Item#		
RTPA/CTC District-County	Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type	
	dministered STIP Transportation Enhancement Projects	1 Toject ID		ution FP-12-66	
	ate Highway System (ADVANCEMENTS)		Nesolution FF-12-00		
5 \$940,000 City of Manteca <u>SJCOG</u> 10-San Joaquin	Louise Avenue Enhancements. In the city of Manteca, between Airport Way and Main Street. Replace existing asphalt median with a new raised landscape median, including trees, groundcover and irrigation system, and construction of an enhanced pedestrian/bicycle crossing.	10-0018C RIP TE/13-14 CONST \$857,000	2012-13 101-0890 FTF 20.30.600.731	\$940,000	
	(Allocation funded from 2013-14 and 2014-15 TE Reserve PPNO 0018. )	RIP TE/14-15 CONST \$83,000 1013000155			
	(Contributions from other sources: \$100,000.)	1013000133			
	Outcome/Output: This project will result in the installation of approximately 200 trees, and four linear miles of Class II bike lanes, beautifying/enhancing a two mile stretch of a main city arterial.				
6 \$2,610,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Weber Avenue Beautification, Phase II. Between Stanislaus Street and the Union Pacific Railroad tracks at the Cabral/ACE Station. Install new sidewalk, corner bulb-outs, landscaped medians, and street amenities, such as benches, trash receptacles, bicycle racks, and street lights.	10-0018E RIP TE/14-15 CONST \$272,000	2012-13 101-0890 FTF 20.30.600.731	\$2,610,000	
	(Concurrent Consideration of Funding, - Resolution E-13-57; June 2013.)	RIP TE/15-16 CONST \$1,124,000			
	(Allocation funded from 2014-15, 2015-16 and 2016-17 and future TE Reserve PPNO 0018.)	RIP TE/16-17 CONST \$1,106,000			
	(Contributions from other sources: \$551,800.)	RIP TE/Future			
	Outcome/Output: This project will complete the Weber Avenue Streetscape Improvement Project. This project will improve pedestrian safety and improve the experience of walking on this major and historical downtown arterial street.	CONST \$108,000 1013000160			
7 \$835,000 City of Lodi <u>SJCOG</u> 10-San Joaquin	Sacramento Street Enhancements. From Lodi Avenue to Oak Street. Install decorative and pedestrian friendly sidewalks, decorative lighting and amenities.  (Allocation funded from 2014-15 TE Reserve PPNO 0018.)  (Contributions from other sources: \$449,000.)	10-0018D RIP TE/14-15 CONST \$835,000 1013000163	2012-13 101-0890 FTF 20.30.600.731	\$835,000	
	Outcome/Output: This project is designed to increase the street's attractiveness to pedestrian traffic, enhance the experience of using the City's Grapeline fixed route and Dial-A-Ride systems, and to encourage pedestrian friendly commercial opportunities that will promote the City's downtown business core.				
Project #		PPNO			
Allocation Amount Recipient RTPA/CTC District-County	Project Title Location	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by	
,	Project Description  STIP Planning, Programming and Monitoring Projects (ADVA)	Project ID  NCEMENTS)	Program Code Resc	Fund Type	
	ADVA		- INGSC	7.0301117-1 <b>2-</b> 07	
\$140,000 El Dorado County Transportation	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	03-0L14 RIP / 13-14 CONST \$140,000	2013-14 101-0042 SHA 20.30.600.670	\$140,000	
Commission <u>EDCTC</u> 03-EI Dorado	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	0313000236			

	Location Project Description	Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5c.(6) Local	STIP Planning, Programming and Monitoring Projects (ADVAI	NCEMENTS)	Resolution FP-12-67		
\$142,000  Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring  (SB 184 Submittal effective July 1, 2013.)  (SB 184 Submittal effective July 1, 2013.)		101-0042 SHA	\$142,000	
	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
3 \$827,000	Planning, Programming and Monitoring	03-Various	2013-14		
Sacramento Area Council of Governments SACOG 03-Sacramento	(SB 184 Submittal effective July 1, 2013.)  (This allocation combines 4 projects programmed in the 2013 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000, PPNO 0L41 (Yuba) for \$43,000.)	RIP / 13-14 CONST \$827,000 0313000251	101-0042 SHA 20.30.600.670	\$827,000	
	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
4 \$148,000	Planning, Programming and Monitoring	03-0L16 RIP / 13-14	2013-14 101-0042	\$148,000	
Butte County Association of Governments BCAG 03-Butte	(SB 184 Submittal effective July 1, 2013.)  CONTINGENT ON THE PASSAGE	CONST \$148,000 0313000263	SHA 20.30.600.670	*****	
	OF THE 2013 BUDGET ACT				
5 \$569,000 Metropolitan	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	04-Various RIP / 13-14 CONST	2013-14 101-0042 SHA	\$569,000	
Transportation Commission MTC 04-Various	(This allocation combines 9 projects programmed in the 2013 STIP: PPNO 2100 (Alameda) for \$118,000, PPNO 2118 (Contra Costa) for \$77,000, PPNO 2127 (Marin) for \$22,000, PPNO 2130 (Napa) for \$13,000, PPNO 2131 (San Francisco) for \$60,000, PPNO 2140 (San Mateo) for \$62,000, PPNO 2144 (Santa Clara) for \$138,000, PPNO 2152 (Solano) for \$36,000, PPNO 2156 (Sonoma) for \$43,000.)	\$569,000 0413000380	20.30.600.670		
	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
6 \$200,000	Planning, Programming and Monitoring	04-Various RIP / 13-14	2013-14 101-0042	\$200,000	
Transportation Authority of Marin <u>MTC</u> 04-Marin	(SB 184 Submittal effective July 1, 2013.)  CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	ctive July 1, 2013.) CONST \$200,000 0413000381 GENT ON THE PASSAGE		Ψ200,000	
7 \$696,000	Planning, Programming and Monitoring	04-2255	2013-14		
Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Santa Clara (SB 184 Submittal effective July 1, 2013.) Valley Transportation Authority		101-0042 SHA 20.30.600.670	\$696,000	

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County  2.5c.(6) Local S	Project Description  STIP Planning, Programming and Monitoring Projects	Project ID  (ADVANCEMENTS)	Program Code Reso	Fund Type plution FP-12-67
. ,	y in Thammig, Thogramming and momentum grinopoole	(7.577.1102.1112.1110)		
8 \$491,000	Planning, Programming and Monitoring	04-2007 RIP / 13-14	2013-14 101-0042	\$491,000
San Francisco County Transportation Authority	(SB 184 Submittal effective July 1, 2013.)	CONST \$491,000 0413000388	SHA 20.30.600.670	¥ 10 1,000
MTC 04-San Francisco	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT			
9 \$430,000	Planning, Programming and Monitoring	04-2011O RIP / 13-14	2013-14 101-0042	¢420,000
Contra Costa Transportation Authority	(SB 184 Submittal effective July 1, 2013.)	CONST \$430,000 0413000389	SHA 20.30.600.670	\$430,000
MTC 04-Contra Costa 10	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT			
\$353,000	Planning, Programming and Monitoring	04-2140A RIP / 13-14	2013-14 101-0042	\$353,000
San Mateo County Association of Governments		CONST \$353,000 0413000391	SHA 20.30.600.670	
MTC 04-San Mateo	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT			
11 \$192,000	Planning, Programming and Monitoring	04-2263 RIP / 13-14	2013-14 101-0042	\$192,000
Solano Transportation Authority		CONST \$192,000 0413000392	SHA 20.30.600.670	
MTC 04-Solano	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT			
12 \$373,000	Planning, Programming and Monitoring	04-0770E RIP / 13-14	2013-14 101-0042	\$373,000
Sonoma County Transportation Authority	(SB 184 Submittal effective July 1, 2013.)	CONST \$373,000 0413000393	SHA 20.30.600.670	*****
SCTA 04-Sonoma	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT			
13 \$69,000	Planning, Programming and Monitoring	04-1003E RIP / 13-14	2013-14 101-0042	\$69,000
Napa County Transportation Planning Agency		CONST \$69,000 0413000394	SHA 20.30.600.670	<b>,</b>
MTC 04-Napa	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT			
14 \$45,000	Planning, Programming and Monitoring	05-2043 RIP / 13-14	2013-14 101-0042	\$45,000
Council of San Benito County Governments		CONST \$45,000 0513000149	SHA 20.30.600.670	Ψ-10,000
San Benito COG 05-San Benito	CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	3310000170		

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	Amount hy
RTPA/CTC District-County	Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type
			· ·	
	STIP Planning, Programming and Monitoring Projects (ADVAN	NCEMENTS)	Res	olution FP-12-67
15 \$150,000	Planning, Programming and Monitoring	05-0921	2013-14	
4 100,000		RIP / 13-14	101-0042	\$150.000
Santa Cruz		CONST	SHA	<b>4</b> .00,000
County Regional		\$150,000	20.30.600.670	
Transportation		0513000156		
Commission SCCTRC				
05-Santa Cruz				
05-Santa Cruz	CONTINGENT ON THE PASSAGE			
Added per	OF THE 2013 BUDGET ACT			
N.Meaux 5/13/13				
16				
\$275,000	Planning, Programming and Monitoring	05-0942	2013-14	
, ,,	5, -5 - 5	RIP / 13-14	101-0042	\$275.000
San Luis Obispo	(SB 184 Submittal effective July 1, 2013.)	CONST	SHA	ΨΞ. σ,σσσ
Council of		\$275,000	20.30.600.670	
Governments		0512000173		
SLOCOG				
05-San Luis	CONTINGENT ON THE PASSAGE			
Obispo	OF THE 2013 BUDGET ACT			
17	5 5	a= aaa.	221211	
\$3,098,000	Planning, Programming and Monitoring	07-9001	2013-14	
l aa Ammalaa		RIP / 13-14 CONST	101-0042	\$3,098,000
Los Angeles			SHA	
Metropolitan Transportation		\$3,098,000 0713000411	20.30.600.670	
Agency		0713000411		
LACMTA	CONTINGENT ON THE PASSAGE			
07-Los Angeles	OF THE 2013 BUDGET ACT			
18	Of THE 2013 BODGET ACT			
\$1,445,000	Planning, Programming and Monitoring	12-2132	2013-14	
ψ·,·.ο,σσσ	· · · · · · · · · · · · · · · · · · ·	RIP / 13-14	101-0042	\$1,445,000
Orange County		CONST	SHA	ψ1,110,000
Transportation		\$1,445,000	20.30.600.670	
Authority		1213000181		
<u>OCTA</u>	CONTINGENT ON THE PASSAGE			
12-Orange	OF THE 2013 BUDGET ACT			
Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	A
RTPA/CTC	Location	Prgm'd Amount		Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Project		Reso	lution FP-12-75
off the S	tate Highway System (ADVANCEMENT)			
1				
\$500,000	East 17 <sup>th</sup> Street Streetscape Improvements. IN the city of	12-2136F	2012-13	
015	Costa Mesa, on East 17 <sup>th</sup> Street from Santa Ana Avenue to	RIP TE/12-13	101-0890	\$500,000
City of Costa Mesa		CONST	FTF	
OCTA 12 Oranga	stamped concrete crosswalks, tree wells, and an entry	\$429,000	20.30.600.731	
12-Orange	monument sign.	RIP TE/14-15		
	(Contributions from other sources: \$116,300.)	CONST		
	(301101300113111011101110113001063. \$110,300.)	\$71,000		
	Outcome/Output: This project will beautify 0.5 mile of roadway	1213000122		
	with scenic landscaping.			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	P	PPNO Program/Year rgm'd Amount Project ID Adv Phase EA F	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5d. Allocation	on for Projects with Costs that Exceed 120 Percent	of Programme	d Amount	Resolution FA-12-26		
1 \$8,800,000 Shasta 02-Sha-5 Var.	In Shasta and Siskiyou Counties, at various location Outcomes/Outputs: Rehabilitate bridge decks, repl seals, repair unsound concrete pavement, clean an steel components at 22 locations to maintain struct integrity and extend serviceability and useful life of structures.	lace joint S nd paint ural	02-3487 SHOPP/12-13 \$6,100,000 020020318 4 4E5304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$176,000 \$8,624,000	
Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Budget Item Fund Type Program Cod Project ID Adv Phase EA	State es Federal Current	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
	nental Funds for Previously Voted Projects			Resoluti	on FA-12-27	
1 \$810,000 Department of Transportation Stanislaus 10-Sta-99 R15.1/R17.0	In the city of Modesto, at various locations from 0.2 mile south of the Tuolumne Boulevard Undercrossing to 0.2 mile north of Kansas Avenue. Outcome/Output: Rehabilitate freeway ramp pavement to improve ride quality and extend pavement service life along 4.1 lane miles.  Supplemental funds needed to complete construction.  Total Revised Amount: \$6,004,000	10-9421 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.12 1000000006 4 0A6714 SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.12 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.12	\$10,000 \$507,000		\$26,000 \$4,651,000 \$10,000 \$507,000 \$16,000 \$794,000	
Project#						
Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		PPNO Program/Yea Project ID Adv. Phase EA	ar Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5f. Informat	ional Report – Emergency G-11 Allocations (2.5f.(1))	)				
1 \$300,000 San Bernardino 08-SBd-38 20.0/22.0	Near Angelus Oaks, east of Mill Creek Road. On Ap tanker truck transporting gasoline and diesel fuel ove location causing the fuel to spill out and contaminate two-lane highway was closed to traffic in both directic is to replace and compact the roadway fill, repair asp pavement, and provide traffic control as necessary.  Initial G-11 Allocation 05/08/13: \$300 (Additional \$200,000 was allocated for right of way p	erturned at this the soil. The ons. This project chalt concrete 0,000	08-0200H SHOPP/12-1: 0813000197 ct 4 1E2304 Emergency		\$300,000	

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informat	tional Report – Emergency G-11 Allocations (2.5f.(1))			
2 \$345,000 Orange 12-Ora-405 3.9	In Irvine, at Jeffrey Road/University Drive. A failed embankment slope at southbound Jeffrey Road on-ramp to the northbound Route 405 freeway is undermining the lateral support to the metal beam guardrail and causing cracks to develop in the shoulder and the travel lane of the ramp. This project is to remove embankment loose material, re-grade the slope, and place concrete slope paving to prevent any further occurrence of failure.	12-4964A SHOPP/12-13 1213000158 4 0N1904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$345,000
	Initial G-11 Allocation 05/08/13: \$345,000			

	Initial G-11 Allocation 05/08/13: \$345,000			
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Repo	rt – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.	.5f.(3))		
		. "		
1 \$310,000 Los Angeles	In Torrance and Redondo Beach, at 182 <sup>nd</sup> Street. <u>Outcome/Output</u> : Install protected left-turn phasing and upgrade traffic signals to reduce the number and severity of traffic	07-4507 SHOPP/12-13 \$408,000	2011-12 302-0042 SHA	\$6,000
07-LA-107 4.1	collisions. Also, make Americans With Disabilities Act (ADA) improvements.	0712000123 4 4T5604	302-0890 FTF 20.20.201.010	\$304,000
	Allocation date: 05/06/2013			
2 \$384,000 Los Angeles 07-LA-210 R24.2	In Pasadena at westbound Mountain Street off-ramp. <u>Outcome/Output</u> : Install traffic signal to reduce the number and severity of traffic collisions. Also, construct Americans with Disabilities Act compliant curb ramps.	07-4509 SHOPP/12-13 \$565,000 0712000128	2011-12 302-0042 SHA 302-0890 FTF	\$8,000 \$376,000
1127.2	Allocation date: 04/11/2013	4T5804	20.20.201.010	
3 \$2,752,000 San Bernardino 08-SBd-95 51.2/51.7	Near Needles, from 41.5 miles north of Route 62 to 5.5 miles south of Route 40. <u>Outcome/Output</u> : Improve vertical curve sight distance and widen shoulders to reduce the number and severity of traffic collisions.	08-0238L SHOPP/12-13 \$3,797,000 0800000340 4 0K3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$55,000 \$2,697,000
4	Allocation date: 04/16/2013	01(3104	20.20.201.010	
\$3,535,000 San Diego 11-SD-5 R23.9/R25.5	In the city of San Diego, from the Mission Bay Drive Overcrossing to 0.5 mile south of the La Jolla Parkway Viaduct. Outcome/Output: Construct outer separation barrier to reduce the number and severity of traffic collisions.	11-1040 SHOPP/12-13 \$3,971,000 1100020014 4	2011-12 302-0890 FTF 20.20.201.010	\$3,535,000
	Allocation date: 04/08/2013	404304		
5 \$887,000 Orange	In Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. <u>Outcome/Output</u> : Add safety lighting, upgrade signals, and make ADA and other	12-3107 SHOPP/12-13 \$919,000	2011-12 302-0042 SHA	\$18,000
12-Ora-39 2.1/6.1	pedestrian improvements to reduce the number and severity of traffic collisions.	1200020262 4 0L9704	302-0890 FTF 20.20.201.010	\$869,000
_	Allocation date: 04/25/2013			
6 \$753,000 Orange 12-Ora-91 R0.3	In La Plama at eastbound off-ramp to Orangethorpe Avenue. <u>Outcome/Output</u> : Widen ramp shoulders, construct barrier, upgrade traffic signals, modify guardrail, restripe, and make ADA improvements to reduce the number and severity of traffic collisions.	12-4509Z SHOPP/12-13 \$748,000 1200020185 4	2011-12 302-0042 SHA 302-0890 FTF	\$15,000 \$738,000
1.0.0	Allocation date: 04/03/2013	0L7504	20.20.201.010	

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	Hum	299	30.7	Reconstruct roadway and buttress slope.	437404	201.150	\$370,000	\$365,000
2	03	ED	49	10.6/10.9	Widen roadway and install signal near Placerville at Patterson Drive. Financial Contribution Only (FCO) to El Dorado County.	3E9804	201.310	\$950,000	\$950,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	on 1B – Locally Administered TCIF Projects ate Highway System		Resolution	TCIF-A-1213-12
1 \$9,678,000 City of West Sacramento <u>SACOG</u> 03-Yolo	Pioneer Bluff Bridge. In West Sacramento at South River Road. Construct four-lane bridge over the Sacramento Barge Canal. (TCIF Project 92)  (Future Consideration of Funding under Resolution E-13-15; March 2013.)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$9,678,000 for construction capital.)  (Contributions from other sources: \$12,847,000.)  Outcome/Output: This bridge will provide alternate vehicular route from Highway 50 to Southport community thereby reducing traffic delays on Jefferson Boulevards and Highway 50/Business 80 associated with goods movement at the port of West Sacramento and other rail users in the West Sacramento Industrial Area.	03-TC92 TCIF/12-13 CONST \$9,678,000 0313000247	2012-13 104-6056 TCIF 20.30.210.300	\$9,678,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	on 1B – Locally Administered TCIF Projects te Highway System		Resolution	TCIF-A-1213-13
1 \$5,800,000 City of Commerce <u>LACMTA</u> 07-Los Angeles	Washington Boulevard Widening and Reconstruction. From the western City boundary at Vernon Avenue to I-5 freeway. Widen and reconstruct roadway. (TCIF Project 21)  (Future Consideration of Funding under Resolution E-10-40; May 2010.)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$5,800,000 for construction capital.)  (Contributions from other sources: \$26,200,000.)  Outcome/Output: Widen Washington Boulevard from 2 to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.	07-TC21 TCIF/12-13 CONST \$5,800,000 0700020324	2011-12 104-6056 TCIF 20.30.210.300	\$5,800,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description on 1B – Locally Administered TCIF Projects	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	te Highway System		resolution	1 1011 / 1210 14
1 \$17,696,000 Riverside County <u>RCTC</u> 08-Riverside	Magnolia Avenue Railroad Grade Separation. In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53)  (CEQA – CE, 05/11/2011.)  (NEPA – CE, 05/10/2011.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$17,696,000 for construction capital.)  (Contributions from other sources: \$33,936,000.)  Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1129 TCIF/12-13 CONST \$17,696,000 0800020163	2011-12 104-6056 TCIF 20.30.210.300	\$17,696,000

	Project Title Location Project Description on 1B – Locally Administered TCIF Projects te Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code Resolution	Amount by Fund Type TCIF-A-1213-15
1 \$13,247,000 Riverside County <u>RCTC</u> 08-Riverside	Clay Street Railroad Grade Separation. East of the city of Riverside. Construct a grade separation for UPPR lines at Clay Street (TCIF Project 50).  (CEQA – CE, 09/24/2012.) (NEPA – CE, 09/17/2012.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-69, June 2013)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$13,247,000 for construction capital.)  (Contributions from other sources: \$17,559,000.)  Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1126 TCIF/12-13 CONST \$13,247,000 0800000180	2011-12 104-6056 TCIF 20.30.210.300	\$13,247,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	on 1B – Locally Administered TCIF Projects te Highway System		Resolution	TCIF-A-1213-16
1 \$10,000,000 City of Banning <u>RCTC</u> 08-Riverside	Sunset Avenue Grade Separation. In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46).  (CEQA – CE, 12/08/2010.) (NEPA – CE, 02/28/2011.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-65, June 2013)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$10,000,000 for construction capital.)  (Contributions from other sources: \$24,764,000.)  Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1122 TCIF/12-13 CONST \$10,000,000 0800000600	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	_ Item_#	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	n 1B – Locally Administered TCIF Projects te Highway System		Resolution '	TCIF-A-1213-17
on the ota	te riigiiway oysteiii			
\$10,000,000  City of Coachella  RCTC  08-Riverside	Avenue 52 Grade Separation on Yuma Subdivision of UPPR Mainline. At the Union Pacific Railroad (UPRR) tracks from Shady Lane to approximately 600 feet east of Industrial Way/Tyler Street. Construct a grade separation for Avenue 52 over Grapefruit Boulevard (Highway 111) and UPRR's existing tracks (TCIF Project 85).	08-1142 TCIF/12-13 CONST \$10,000,000 0800000988	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000
	(CEQA – CE, 07/27/2012.) (NEPA – CE, 06/29/2012.)			
	(Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-73, June 2013)			
	(The TCIF allocation is split as follows: \$0 for construction engineering and \$10,000,000 for construction capital.)			
	(Contributions from other sources: \$19,866,000.)			
	Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	on 1B – Locally Administered TCIF Projects ite Highway System		Resolution	TCIF-A-1213-18
1 \$15,066,000 Riverside County <u>RCTC</u> 08-Riverside	ACE: Avenue 56 Railroad Grade Separation (UP). Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF Project 48).  (CEQA – CE, 07/28/2011.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-68, June 2013)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$16,592,000 for construction capital.)  (Contributions from other sources: \$16,592,000.)  Outcome/Output: This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1124 TCIF/12-13 CONST \$15,066,000 0813000098	2011-12 104-6056 TCIF 20.30.210.300	\$15,066,000

Project # Allocation Amount		PPNO Program/Year	Budget Veer	
Recipient	Project Title	Program/Year Phase	Budget Year Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	on 1B – Locally Administered TCIF Projects	1 10,000 12	<u> </u>	TCIF-A-1213-19
	ate Highway System		Resolution	1CIF-A-1213-19
on the ott	ate riigiiway oysteiii			
\$8,855,000  San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64).  (CEQA – CE, 07/28/2011.) (NEPA – CE, 07/27/2011.)  (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-78; June 2013.)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$8,885,000 for construction capital.)  (Contributions from other sources: \$22,878,000.)  Outcome/Output: This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.	08-1135 TCIF/12-13 CONST \$6,694,000 \$8,855,000	2011-12 104-6056 TCIF 20.30.210.300	\$8,885,000

	Project Title Location Project Description  n 1B – Locally Administered TCIF Projects te Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code Resolution	Amount by Fund Type TCIF-A-1213-20
1 \$24,713,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Laurel Street Grade Separation. In the city of Colton. Construct a grade separation for BNSF railroad lines. (TCIF Project 84)  (CEQA – NE, 09/21/2011.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013)  (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$24,713,000 for construction capital.)  (Contributions from other sources: \$35,142,000.)  Outcome/Output: This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution.	08-1141 TCIF/12-13 CONST \$19,655,000 \$24,713,000 0813000106	2012-13 104-6056 TCIF 20.30.210.300	\$24,713,000

Project #		PPNO	5 1 ()/	
Allocation Amount Recipient	Project Title	Program/Year Phase	Budget Year Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
2.5g.(5j) Proposition	n 1B – Locally Administered TCIF Projects	•		TCIF-A-1213-21
off the Stat	te Highway System			
1				
\$28,213,000	ACE: South Milliken Avenue Railroad Grade Separation	08-1131	2012-13	400 040 000
City of Ontario	In the city of Ontario along the Alameda Corridor East, on Milliken Avenue at Union Pacific/Los Angeles immediately	TCIF/12-13 CONST	104-6056 TCIF	\$28,213,000
SANBAG	north of Mission Boulevard. Construct a grade separation	\$25.052.000	20.30.210.300	
08-San Bernardino	(TCIF Project 61).	\$28,213,000	20.00.210.000	
	(CEQA - NE, 05/04/2010.)	0813000114		
	(Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-71, June 2013)			
	(Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013)			
	(Concurrent SLP Allocation for \$7,210,000 under Resolution SLP1B-A-1213-26; June 2013.)			
	(The TCIF allocation is split as follows: \$0 for construction engineering and \$28,213,000 for construction capital.)			
	(Contributions from other sources: \$53,803,000.)			
	Outcome/Output: This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. The project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with atgrade crossing.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	on 1B – Locally Administered TCIF Projects ate Highway System		Resolution 1	ГСIF-A-1213-22
1 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40)  (Future Consideration of Funding – Resolution E-10-74, July, 2010.)  (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.  (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.)  (The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.)  (Contributions from other sources: \$60,244,000.)  Outcome/Output: This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.	12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004	2011-12 104-6056 TCIF 20.30.210.300	\$39,519,000

	greater driver barety.			
	Project Title Location Project Description on 1B – Locally Administered TCIF Projects ate Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code Resolution	Amount by Fund Type TCIF-A-1213-23
1 \$35,890,000 City of Fullerton OCTC 12-Orange	State College Boulevard Grade Separation. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35)  (CEQA – NOE, 05/20/10.) (NEPA – CE, 04/14/2011.)  (Related TCIF baseline amendment under Resolution TCIF-P-1213-42; March 2013.)  (The TCIF allocation is split as follows: \$6,174,000 for construction engineering and \$29,716,000 for construction capital.)  (Contributions from other sources: \$38,754,000.)  Outcome/Output: This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.	12-TC35 TCIF/12-13 CONST \$35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description  ion 1B – Locally Administered TCIF Rail Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type TCIF-A-1213-24
2.3g.(3111) Propositi			Nesolution	1011 -A-1213-24
1 \$10,880,000 Department of Transportation <u>MTC</u> 04-Contra Costa	Richmond Rail Connector. (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland.	04-0241B TCIF/12-13 CONST \$10,880,000 0012000218 S	2012-13 304-6056 TCIF 30.20.723.000	\$10,880,000
	(Original programming under Resolution TCIF-P-0708-01; April 2008.)			
	(Future Consideration of Funding - Resolution E-13-41; May 2013.)			
	(The TCIF allocation is split as follows: \$880,000 for construction engineering and \$10,000,000 for construction capital.)			
	(Contribution from other sources: \$11,770,000)			
	Outcome/Output: Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5n) Proposition	on 1B – Locally Administered TCIF Rail Projects		Resolution 1	CIF-A-1213-25
1 \$20,712,000 City of Los Angeles Harbor Department <u>LACMTA</u> 07-Los Angeles	POLA Alameda Corridor West Terminus Intermodal Rail yard (TraPac Terminal On-Dock Rail yard). In the Port of Los Angeles located at Berths 142-147 backland, this project area will become part of the TRAPAC container terminal. The project consists of the removal of the existing Pier A Yard and the construction of an automated stub-ended yard with eight working tracks equipped with a Train-In-Motion system. (TCIF Project 86)	TC86 TCIF/12-13 CONST \$20,712,000 0013000261 S	2012-13 304-6056 TCIF 30.20.723.000	\$20,712,000
	(Original programming under Resolution TCIF-P-1112-007; February 2012.)			
	(Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012)			
	(Future Consideration of Funding - Resolution E-11-41; June 2011)			
	(The TCIF allocation is split as follows: \$1,883,000 for construction engineering and \$18,829,000 for construction capital.)			
	(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-74: June 2013)			
	(Contributions from other sources: \$52,275,230)			
	Outcome/Output: The Alameda Corridor West Terminus Intermodal Rail yard reduces 3,000 truck trips per day and 53,000 truck-miles travelled per day, lessening travel on adjacent roadways and freeways; reducing train delays and locomotive emission reductions, and improving transportation safety.			

2.5g (5g) Dyangeitian 4D Lacelly Administrated TOIS Beil Dyaisett			Fund Type
2.5g.(5o) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCI	IF-A-1213-26
1 \$26,664,000  POLA Cargo Transportation Improvements – Emission Reduction Program- Phase 2 (TraPac Automation). In the City of Los Angeles Harbor Department  The project consists of 72 acres of backland improvements  The project consists of 72 acres of backland improvements  \$26.000000000000000000000000000000000000	TC87B "CIF/12-13 CONST 26,664,000 013000262 S	2011-12 304-6056 TCIF 30.20.723.000	\$26,664,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5p) Propositi	ion 1B – Locally Administered TCIF Projects on the State Hi	ghway System	Resolution T	CIF-A-1213-27
1 \$96,820,000 San Joaquin Council of Governments <u>SJCOG</u> 10-SJ-4 14.4/14.8 T14.6/R15.7	State Route 4 Crosstown Freeway Extension. In Stockton, from Fresno Avenue to Navy Drive. Construct two mixed flow lanes and two auxiliary lanes in each direction. (TCIF Project 10)  (Future Consideration of Funding - Resolution E-11-06; January 2011.)  (The TCIF allocation is split as follows: \$12,232,000 for construction engineering and \$84,588,000 for construction capital.)  (Contributions from other sources: \$37,220,000 for CONST; \$96,220,000 for entire project and \$600,000 for follow up landscaping project.)  Outcome/Output: Extend Route 4 by approximately 1.1 miles.  ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	10-0284 TCIF/12-13 CONST \$96,820,000 1000000229 4CONL 0S1104	2011-12 304-6056 TCIF 20.20.723.000	\$96,820,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description on 1B – Sate Administered TCIF Projects on the State Highv	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5q) Propositi	on 16 - Sale Administered TOIF Projects on the State High	way System	Resolution	CIF-A-1213-20
1 \$13,118,000 Department of Transportation <u>VCTC</u> 07-Ven-101 0.1/4.5	Los Angeles County Line to Route 23 – US 101 Improvements Phase 1. Near Thousand Oaks, from the Ventura County line to Route 101/23 Interchange. Widen and improve the connectors (Route 23 and 101), the Moorepark Road off ramp and median, soundwall at southbound Hampshire Road. (TCIF Project 91)  Final Project Development (RIP) Support Estimate: \$1,351,000 Programmed Amount: \$1,600,000 Adjustment: \$0 (< 20 %)	07-2291 TCIF/12-13 CON ENG \$1,803,000 CONST \$11,315,000 0700000201 4 1952U4	004-6056 TCIF 2011-12 304-6056 TCIF 20.20.723.000	\$1,803,000 \$11,315,000
	(Future Consideration of Funding - Resolution E-05-13; May 2005.)			
	(Concurrent STIP Amendment under STIP 12S-013; June 2013.)			
	(Contributions from other sources: \$28,882,000.)			
	Outcome/Output: The project will update to current safety standards, improve operational capacity, alleviate current congestion with anticipated increase in throughput volume of 11 percent; Daily vehicle hour reduction of 2 percent.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile  2.5g.(5r) Propos	Project Title Location Project Description sition 1B – State Administered Multi-Funded STIP/TCIF Projec	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type olution FP-12-68
on the	State Highway Resolution		Resolution	TCIF-A-1213-29
1 \$26,912,000 Department of Transportation MTC Solano	WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements. In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89).	04-5301L RIP / 11-12 CONST \$11,412,000 TCIF/12-13	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$228,000 \$11,184,000
04-Sol-12,80 12.0/13.1 R2.1/R2.8 12.0/12.9 2.5/R2.8	Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding under Resolution E-13-02;	CON ENG \$8,460,000 CONST \$15,540,000 \$7,040,000	004-6056 TCIF 2012-13	\$8,460,000
2.5/112.0	January 2013.)  (Time extension for FY 11-12 CONST expires on July 31, 2013.)	0400021131 4 0A5344	304-6056 TCIF 20.20.723.000	\$7,040,000
	(Contributions from other sources: \$29,448,000, including \$8,500,000 in SHOPP funds)			
	(Concurrent SHOPP allocation request under FP-12-59; June 2013).			
	(Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.)			
	Outcome/Output: Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector.			

		DDNO		
		PPNO Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount	Budget Year	
Recipient	D	Project ID	Item #	
RTPA/CTC District-County	Project Title Project Description	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
	Amendment - Proposition 1B – State Administered TCIF Ra		Resolution TC	
2.5g.(55) Allocation		ending Resolution T		
1				
\$8,745,000 \$6,936,000 Port of Long Beach <u>LACMTA</u> 07-Los Angeles	Port Rail System - Pier F Support Yard (TIER 1) Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (TCIF Project 24)  (Future Consideration of Funding – Resolution E-11-60; August 2011.)	07-TC24 TCIF/11-12 CONST \$8,745,000 \$6,936,000 0000020910 S F007BA	2010-11 304-6056 TCIF 30.20.723.000	\$8,745,000 \$6,936,000
	(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)			
	(Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)			
	(Contributions from other sources: \$26,705,000 <b>\$25,049,000</b> .)			
	Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.			
	Amend Resolution TCIF-A-1112-03 to de-allocate \$1,809,000 in TCIF CONST to reflect contract award savings.			
2 \$27,000,000 \$16,216,000 Port of Long Beach <u>LACMTA</u> 07-Los Angeles	Port Rail System- Ocean Boulevard Track Realignment (TIER 1) Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach. (TCIF Project 25)	07-TC25 TCIF/11-12 CONST \$27,000,000 \$16,216,000	2010-11 304-6056 TCIF 30.20.723.000	\$ <del>27,000,000</del> \$16,216,000
	(Future Consideration of Funding – Resolution E-11-60, August 2011.)	0000020911 S F008BA		
	(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)			
	(Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)			
	(Contributions from other sources: \$40,270,000 <b>\$39,324,000</b> .)			
	Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.			
	Amend Resolution TCIF-A-1112-03 to de-allocate \$10,784,000 in TCIF CONST to reflect contract award savings.			

	Location Project Description Project Funding Amendment - Proposition 1B– State Administered ct on the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code <b>Resolution 1</b> ending Resolution 1	Amount by Fund Type CCIF-AA-1213-19, CIF-AA-1112-03
1 \$74,371,000 Department of Transportation <u>SANDAG</u> 11-SD-905 R9.5/R15.0	In the city of San Diego, on Route 905 from 0.8 miles east of the Route 805/905 Separation to 0.5 miles east of the Britannia Overcrossing. Construct 6-lane freeway. (TCIF Project 67)  Final Project Development Adjustment: N/A	11-0703 TCIF / 08-09 CONST ENG \$7,567,000 \$0	004-6056	\$ <del>7,567,000</del> \$ <b>0</b>
	Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$11,062,000)	RA/2008-09 CONST ENG \$7,567,000 CONST \$66,804,000	501-0890 RA	\$7,567,000
	(Concurrent TCIF baseline amendment under Resolution TCIF-PA-1213-77; June 2013.)  (Future Consideration of Funding – Resolution E-04-27; September 2011.)  Outcome/Output: This project will increase velocity by 88 percent from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average.  Amend Resolution TCIF-AA-1112-03 to reduce \$7,567,000 TCIF CONST ENG to \$0.	110000351 4 288801	2008-09 804-0890 RA 20.20.723.000	\$66,804,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5u) Propositi	on 1B – Locally Administered TCIF Projects on the State Hig	Jhway System	Resolution TC	IF-A-1213-30
1 \$8,300,000 Port of Los Angeles <u>LACMTA</u> 07-LA-110 2.5/3.0	I-110 Freeway & C Street Interchange Improvements. In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF Project 20)  (Future Consideration of Funding - Resolution E-12-54; August 2012.)  (TCIF Baseline Amendment under Resolution TCIF-P-1213-53; May 2013.)  (The TCIF allocation is for construction capital only.)	TC20 TCIF/12-13 CONST \$8,300,000 0700000494 4CONL 264804	2011-12 304-6056 TCIF 20.20.723.000	\$8,300,000
	(Contributions from other sources: \$19,493,000.)  Outcome/Output: The project will improve existing poor level of service, non-standard weaving distance, and traffic circulation and operation in the area; daily reduction of 2,580 vehicle-hours.			

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type	Amount by Fund Type
<b>U</b> ( )	tion Amendment - Proposition 1B – Traffic Light Synchroniza m Projects		Resolution TLS ding Resolution TL	<b>S1B-AA-1213-19</b> .S1B-A-1011-001
\$2,000,000 \$1,537,041 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods.  Outcome/Output: Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time.  Total Construction: \$4,624,000.  Amend Resolution TLS1B-A-1011-001 to de-allocate \$462,959 to reflect award savings.	08-0G0394L CONST \$2,000,000 \$1,537,041 0800000182	2010-11 104-6064 TLSP	\$ <del>2,000,000</del> <b>\$1,537,041</b>

<b>D</b> · · · · · ·		EA		
Project #		PPNO Dragram Waar	Dudget Veer	
Allocation Amount		Program/Year Phase	Budget Year Item #	
Recipient RTPA/CTC	Project Title	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
,	tion Amendment - Proposition 1B – Locally Administered HR	,		31B-AA-1213-02
2.5g.(5a). Alloca	tion Amendment - Proposition 16 - Locally Administered HK		ending Resolution G	
4		Aille	inding Resolution G	3 IB-A-09 IU-004
1 \$8,500,000 \$8,081,000 City of Stockton <u>SJCOG</u> 75-San Joaquin	Eight Mile Road (West). In the city of Stockton, on Eight Mile Road grade separating between Davis Road and Lower Sacramento Road, from the former Union pacific Railroad tracks by construction a roadway overpass.  (Future Consideration of Funding – Resolution E-09-100, December 2009.)  Outcome/Output: The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.	H005BA HRCSA/09-10 CONST \$8,500,000 \$8,081,000 0000020420	2007-08 104-6063 HRCSA 20.30.010.400	\$8,500,000 \$8,081,000
	Amend Resolution GS1B-A-0910-004 to de-allocate \$419,000 in HRCSA Bond Program CONST to reflect contract award savings.			
2 \$8,500,000 \$5,598,000 City of Stockton <u>SJCOG</u> 75-San Joaquin	<b>Eight Mile Road (East)</b> . In the city of Stockton, on Eight Mile Road grade separating between Leach Road and Holman Road from the former Southern Pacific Railroad tracks, now Union Pacific, by construction a roadway overpass.  (Future Consideration of Funding – Resolution E-09-100, December 2009.)	H006BA HRCSA/09-10 CONST \$8,500,000 \$5,598,000 000020424	2007-08 104-6063 HRCSA 20.30.010.400	\$8,500,000 \$5,598,000
	Outcome/Output: The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.  Amend Resolution GS1B-A-0910-004 to de-allocate			
	\$2,902,000 in HRCSA Bond Program CONST to reflect contract award savings.			

Project # Allocation Amount Recipient	Declarat Title	EA PPNO Program/Year Phase	Budget Year Item #	A
RTPA/CTC District-County	Project Title Project Description	Prgm'd Amount Proiect ID	Fund Type Program Code	Amount by Fund Type
	, ,	-,		,,
2.5g.(9a). Alloca	tion Amendment - Proposition 1B – Locally Administered HR		Resolution GS ending Resolution GS	<b>31B-AA-1213-02</b> S1B-A-0910-004
3 \$10,000,000 \$6,877,000 City of Stockton <u>SJCOG</u> 75-San Joaquin	Lower Sacramento Road/UPRR Grade Separation, between Armor Drive and Marlette Road. The project consists of grade separating Lower Sacramento road from the UPRR tracks by bringing the roadway underneath the tracks.  (Contributions from UPRR: \$975,000)  (Future Consideration of Funding – Resolution E-09-100, December 2009.)  (Related to SLPP EA 4A3334 – Lower Sacramento Grade Separation Project; April 2010.)  Outcome/Output: The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.  Amend Resolution GS1B-A-0910-004 to de-allocate \$3.123,000 in HRCSA Bond Program CONST to reflect contract award savings.	H007BA HRCSA/09-10 CONST \$10,000,000 \$6,877,000 0000020423	2007-08 104-6063 HRCSA 20.30.010.400	\$10,000,000 \$6,877,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	tion Amendment - Proposition 1B – Locally Administered H			61B-AA-1213-03
		Ame	ending Resolution G	S1B-A-0910-003
1 \$9,000,000 \$7,421,560 City of Merced <u>MCAG</u> 75-Merced	G Street Undercrossing Project. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation.  (CEQA – Exempt.)  Outcome/Output: Grade Separation will improve safety and increase capacity.  Amend Resolution GS1B-A-0910-003 to de-allocate \$1.578.440 in HRCSA Bond Program CONST to reflect contract award savings.	H003BA HRCSA/09-10 CONST \$9,000,000 \$7,421,560 00000200086	2007-08 104-6063 HRCSA 20.30.010.400	\$ <del>9,000,000</del> \$7,421,560

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Project # Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	tion 1B – Locally Administered State-Local Partnership Prograr s off the State Highway	n (SLPP)	Resolution SLP1E	
1 \$11,000 City of Point Arena MCOG	Local Street Rehabilitation. In the city of Point Arena on Port Road and Windy Hollow Road. Rehabilitate local streets and install new storm drains, possible curb and gutter, striping, signage, and lighting.	SLPP/12-13 CONST \$11,000 0113000087	2011-12 104-6060 SLPP 20.30.210.200	\$11,000
01-Mendocino	(CECA CE 04/05/042 )			
	(CEQA – CE, 04/25/2013.)			
	Outcome/Output: This project will improve vehicular and pedestrian safety by repairing damage to the road surface due to drainage and thus allowing for the removal of traffic diversions such as steel plating and traffic cones. Proper fog lines, striping and street signage will also serve as traffic calming mechanisms and increased pedestrian safety.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
\$1,000,000  City of Roseville PCTPA 03-Placer	Blue Oaks Boulevard Widening. On Blue Oaks Boulevard between Crocker Ranch Road and the Industrial Boulevard Overcrossing. Widen the existing roadway from four lanes to six lanes, widen existing bike lanes to current city standards, upgrade bus stops, ADA upgrades at intersections, and construct raised concrete medians.	SLPP/12-13 CONST \$1,000,000 0313000204	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
	(Future Consideration of Funding – Resolution E-13-21, May 2013.)			
	(Contributions from other sources: \$3,895,000.)			
	Outcome/Output: This project will improve intersection operations, reduce traffic congestion and vehicle miles travelled with a corresponding reduction in related vehicle emissions which benefits local air quality. The useful life of Blue Oaks Boulevard is expected to be approximately 50 years.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
3 \$1,000,000 Placer County PCTPA	<b>Auburn/Folsom Widening, North Phase.</b> In Placer County, on Auburn Folsom Road between Bell Road and Douglas Boulevard. Widen from two to four lanes.	SLPP/12-13 CONST \$1,000,000 0313000209	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
03-Placer	(Future Consideration of Funding – Resolution E-13-17, March 2013.)			
	(Contributions from other sources: \$5,670,000.)			
	Outcome/Output: This project will reduce traffic congestion by increasing capacity. Improve travel for motorists, bicyclists and pedestrians by improving safety, reliability, accessibility and air quality.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project #				
Allocation Amount Recipient	Project Title	Program/Year Phase	Budget Year Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	tion 1B – Locally Administered State-Local Partnership Program off the State Highway	п (SLPP)	Resolution SLP1B	-A-1213-26
4 \$419,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Elk Grove-Florin Road/East Stockton Boulevard Intersection Improvements. In the city of Elk Grove, at the intersection of Elk Grove-Florin Road and East Stockton Boulevard. Realign Elk Grove-Florin Road to intersect with East Stockton Boulevard at a 90 degree angle. Install traffic signal, curb ramps, roadside ditches and drainage improvement, landscape and irrigation improvements, tree removal and Elk Grove Park parking lot reconfiguration.	SLPP/12-13 CONST \$419,000 0313000254	2011-12 104-6060 SLPP 20.30.210.200	\$419,000
	(Contributions from other sources: \$419,000.)			
	Outcome/Output: This project will improve the intersection of Elk Grove-Florin Road with East Stockton Boulevard to improve traffic operations, accommodate future traffic demand and improve safety.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
5 \$600,000 City of Lincoln PCPTA 03-Placer	Nelson Lane Improvements. In West Lincoln in unincorporated Placer County, from SR 65 to Rockwell Lane. Widen an existing two-lane rural road to four lanes and close a gap between the four-lane Nelson Lane Federal bridge replacement project and the SR 65 Lincoln Bypass four-lane widening of Nelson Lane. The median will include low impact development storm water treatment features.	SLPP/12-13 CONST \$600,000 0313000261	2011-12 104-6060 SLPP 20.30.210.200	\$600,000
	(Future Consideration of Funding – Resolution E-13-22; May 2013.)			
	(Contributions from other sources: \$793,588.)			
	Outcome/Output: Nelson Lane will be widened to accommodate the nearly 13,000 increase in Average Daily Travel diverted to Nelson Lane from the opening of the SR 65 Bypass. This widening will result in a facility that will meet current standards, resulting in improved safety and operation.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
6 \$41,000 City of Nevada City Nevada CTC	<b>New Mohawk Road Grind and Pave</b> . In Nevada City on New Mohawk Road and Gold Flat Court. Grind and remove existing pavement and repave with 2 inched of new AC pavement.	SLPP/12-13 CONST \$41,000 0313000264	2011-12 104-6060 SLPP 20.30.210.200	\$41,000
03-Nevada	(CEQA - CE, 05/07/2013.)	0010000201	20.00.210.200	
	(Contributions from other sources: \$60,000.)			
	Outcome/Output: This project will improve safety and extend the useful life of the roadway by at least 20 years.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
7 \$354,000	<b>2013 Road Rehabilitation.</b> In the city of El Cerrito at various locations. Pavement rehabilitation and street improvements.	SLPP/12-13 CONST	2011-12 104-6060	\$354,000
City of El Cerrito  MTC  04 Centre Ceete	(CEQA - CE, 03/272013.)	\$354,000 0413000420	SLPP 20.30.210.200	
04-Contra Costa	(Contributions from other sources: \$397,000.)			
	Outcome/Output: This project will extend the useful life of the City's infrastructure and improve safety for the public. The anticipated useful life of the roadways included in this project varies from 15 to 20 years.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project Allocation A Recipie <u>RTPA/C</u> District-Co	Amount ent CTC ounty	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a)		tion 1B – Locally Administered State-Local Partnership Prograr s off the State Highway	m (SLPP)	Resolution SLP1B	3-A-1213-26
8 \$728,0 City of C <u>FCO</u> 06-Frei	Clovis <u>G</u>	Temperance Avenue Widening. In the city of Clovis between Enterprise Canal and Shepherd Avenue. Utility modifications and street reconstruction. Install traffic signal.  (Future Consideration of Funding – Resolution E-13-25, May 2013.)  (Contributions from other sources: \$866,000.)  Outcome/Output: This project serves to increase vehicle capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/12-13 CONST \$728,000 0613000128	2011-12 104-6060 SLPP 20.30.210.200	\$728,000
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
9 \$320,0 City of Ha <u>Kings 0</u> 06-Kin	anford CAG	Campus Drive Roadway Extension. In the city of Hanford, from Sixth Street to Union Pacific Railroad. Installation of new public at-grade crossing of the UPRR at Campus Drive.  (Future Consideration of Funding – Resolution E-13-32, May 2013.)	SLPP/12-13 CONST \$320,000 0613000228	2011-12 104-6060 SLPP 20.30.210.200	\$320,000
		(Contributions from other sources: \$320,000.)			
		Outcome/Output: The proposed improvements will reduce traffic congestion and associated greenhouse gases in the surrounding area by providing alternative access to residences and business in the surrounding area including the Hanford Community Medical Center complex.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
10 \$7,551, City of D <u>TCA</u> 0 06-Tul	,000 inuba <u>G</u>	Avenue 416 Widening. In the city of Dinuba, between Road 56 to Road 80. Widen Avenue.  (Future Consideration of Funding - Resolution E-10-98; November 2010.)	SLPP/12-13 CONST \$7,551,000 0613000238	2012-13 104-6060 SLPP 20.30.210.200	\$7,551,000
		(Contributions from other sources: \$15,179,000.)			
		Outcome/Output: The widening of three miles of two lane road to a four lane with a two-way left turn lane will ease traffic congestions and eliminate sight distance problems.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
11 \$225,0 City of Bak <u>KCO</u>	ersfield G	Hageman Road Signal Installation & Synchronization. In the city of Bakersfield, at Hageman Road and Old Farm Road, and Hageman Road and Jewetta Avenue. Install traffic signal.	SLPP/12-13 CONST \$225,000 0613000256	2011-12 104-6060 SLPP 20.30.210.200	\$225,000
06-Ke	ern	(CEQA - CE, 03/26/2013.)	33.3300200	20.50.210.200	
		(Contributions from other sources: \$225,000.)			
		Outcome/Output: This project will improve air quality, accommodate higher travel speeds, reduce congestion, and support current planned development.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project Allocation A Recipie RTPA/C District-Co 2.5g.(10a)	Amount ent CTC ounty Proposit	Project Title Location Project Description tion 1B – Locally Administered State-Local Partnership Prograr	Program/Year Phase Prgm'd Amount Project ID n (SLPP)	Budget Year Item # Fund Type Program Code Resolution SLP1E	Amount by Fund Type 3-A-1213-26
12 \$818,0 City of F <u>COFC</u> 06-Fre	000 resno CG	Herndon Eastbound Widening. In the city of Fresno, at the intersection of Brawley and Herndon. Widen eastbound lanes from two to three lanes, construct traffic signal, and construct sidewalk and expressway barrier.  (Future Consideration of Funding under Resolution E-13-31; May 2013.)  (Contributions from other sources: \$818,000.)  Outcome/Output: This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.	SLPP/12-13 CONST \$818,000 0613000257	2011-12 104-6060 SLPP 20.30.210.200	\$818,000
13 \$145,0 City of F <u>COFC</u> 06-Fre	resno CG	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.  Friant Road Widening. In the city of Fresno, at the intersection of Friant Road and Shepherd Avenue. Construct new traffic signal and other concrete improvements.  (Future Consideration of Funding under Resolution E-13-29; May 2013.)	SLPP/12-13 CONST \$145,000 0613000258	2011-12 104-6060 SLPP 20.30.210.200	\$145,000
14		(Contributions from other sources: \$145,000.)  Outcome/Output: This project will reduce delays, reduce congestion and improve travel times for travelling public.  ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
\$181,0 City of F <u>COFC</u> 06-Fre	resno CG	Traffic Signals – Audubon and Cole. In the city of Fresno, at the intersection of Audubon Drive at Cole Avenue. Install traffic signal and other concrete improvements.  (Future Consideration of Funding under Resolution E-13-28; May 2013.)  (Contributions from other sources: \$181,000.)  Outcome/Output: This project will improve traffic operation and circulation.	SLPP/12-13 CONST \$181,000 0613000259	2011-12 104-6060 SLPP 20.30.210.200	\$181,000
15 \$215,0 City of F <u>COF0</u> 06-Fre	resno CG	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.  Traffic Signals – Shields and Temperance. In the city of Fresno, at the intersection of Shields and Temperance Avenue. Install traffic signal and other concrete improvements.  (Future Consideration of Funding under Resolution E-13-27; May 2013.)  (Contributions from other sources: \$215,000.)	SLPP/12-13 CONST \$215,000 0613000260	2011-12 104-6060 SLPP 20.30.210.200	\$215,000
		Outcome/Output: This project will improve traffic operation and circulation.  ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project	#				
Allocation A Recipie		Project Title	Program/Year Phase	Budget Year Item #	
RTPA/C	<u>TC</u>	Location	Prgm'd Amount Project ID	Fund Type	Amount by
		Project Description tion 1B – Locally Administered State-Local Partnership Progran		Program Code Resolution SLP1E	Fund Type 3-A-1213-26
		off the State Highway	,		
16 \$2,213,0 City of Fro <u>COFC</u> 06-Fres	resno G	SR 180 West Frontage Road. In the city of Fresno, on the north side of SR 180 between Marks Avenue and Hughes/West Diagonal. Construct new industrial street with water, sewer, storm drain, street lighting, traffic signals, street trees, and other concrete improvements.	SLPP/12-13 CONST \$2,213,000 0613000261	2012-13 104-6060 SLPP 20.30.210.200	\$2,213,000
		(Future Consideration of Funding under Resolution E-13-30; May 2013.)			
		(Contributions from other sources: \$2,213,000.)			
		Outcome/Output: This project will improve transportation connectivity parallel to SR 180.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
17 \$436,0 City of Bake <u>KCOO</u> 06-Kei	ersfield <u>G</u>	Hosking Avenue Widening. In the city of Bakersfield, along Hosking Avenue between Wible Road and Hughes Lane. Widen roadway, new bike lanes, installation of curb and gutter and sidewalk.	SLPP/12-13 CONST \$436,000 0613000268	2011-12 104-6060 SLPP 20.30.210.200	\$436,000
00 1101		(CEQA - CE, 09/21/2012.)			
		(Contributions from other sources: \$436,000.)			
		Outcome/Output: This project will improve the safety for drivers, pedestrians, and bikers, improve air quality, accommodate higher travel speed, reduce congestion and support current planned development.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
18 \$240,0 City of Cho <u>Madera (</u> 06-Mad	wchilla CTC	<b>Presidential Street Rehabilitation.</b> Within the southwest section of the city of Chowchilla on Roosevelt Drive, Hoover Avenue, Coolidge Avenue, Harding Avenue, Truman Drive, and Wilson Way. Street overlay.	SLPP/12-13 CONST \$240,000 0613000276	2011-12 104-6060 SLPP 20.30.210.200	\$240,000
00		(CEQA - CE, 04/17/2013.)			
		(Contributions from other sources: \$270,000.)			
		Outcome/Output: This project will repair and maintain existing city right of way public facilities.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
19 \$361,0 City of Lan		<b>25<sup>th</sup> Street East Alignment.</b> In the city of Lancaster, at Avenue J and Lancaster Boulevard. Widen roadway.	SLPP/12-13 CONST \$361,000	2011-12 104-6060 SLPP	\$361,000
<u>LACM</u> 07-Los An	<u>TA</u>	(Concurrent Consideration of Funding - Resolution E-13-51; June 2013)	0713000374		
		(Contributions from other sources: \$361,000.)			
		Outcome/Output: This project will align and create uniform approach lanes.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project #				
Allocation Amount	Project Title	Program/Year Phase	Budget Year Item #	
Recipient RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code Resolution SLP18	Fund Type
	ion 1B – Locally Administered State-Local Partnership Progran off the State Highway	II (SLPP)	Resolution SLP16	5-A-1213-20
20 \$9,712,000 Town of Apple Valley <u>SANBAG</u> 08-San Bernardino	Yucca Loma Road Bridge and Road Widening. In the town of Apple Valley, on Yucca Loma Road over the Mojave River to Yates Road and on Yates Road from Fortuna Lane to Park Road at Mojave Narrows Regional Park. Construct a 6-lane bridge including bicycle lanes and sidewalk and widening to four lanes.	SLPP/12-13 CONST \$9,712,000 0800000908	2012-13 104-6060 SLPP 20.30.210.200	\$9,712,000
	(Concurrent Consideration of Funding - Resolution E-13-55; June 2013)			
	(Contributions from other sources: \$32,777,000.)			
	<u>Outcome/Output</u> : This project will relieve congestion and improve regional traffic circulation.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
21 \$1,000,000 City of Highland <u>SANBAG</u> 08-San Bernardino	<b>5<sup>th</sup> Street Corridor Improvements.</b> In the city of Highland, along 5 <sup>th</sup> Street from Victoria Avenue to Palm Avenue. Pavement rehabilitation, pavement widening from 2 to 4 lanes, construct new bike lanes, add new turn pockets at intersections, new handicap accessible transit stops, new traffic signal/traffic synchronization, and new vehicle pre-emption system.	SLPP/12-13 CONST \$1,000,000 0812000269	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
	(Concurrent Consideration of Funding - Resolution E-13-52; June 2013)			
	(Contributions from other sources: \$2,795,000.)			
	Outcome/Output: This project will improve and widen existing 2-lane to 4-lane of one mile of roadway.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
22 \$1,000,000 City of Redlands <u>SANBAG</u> 08-San Bernardino	Intersection Improvements. In the city of Redlands, at the intersection of Redlands Boulevard and Alabama Street. Widen intersection to add through-lanes and left-turn lanes including traffic signals upgrades.	SLPP/12-13 CONST \$1,000,000 0813000093	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
00-San Bernardino	(Concurrent Consideration of Funding - Resolution E-13-54; June 2013)			
	(Contributions from other sources: \$4,581,000.)			
	Outcome/Output: This project will widen the intersection of Redlands Boulevard and Alabama Street to relieve congestion and improve traffic safety.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
23 \$450,000 City of Chino SANBAG	<b>Citywide Signal Interconnection.</b> In the city of Chino in the newer southwestern portion of Chino. Interconnecting signals with fiber-optic cable.	SLPP/12-13 CONST \$450,000 0813000078	2011-12 104-6060 SLPP 20.30.210.200	\$450,000
08-San Bernardino	(CEQA - NE, 01/16/2013.)	001000070	20.30.210.200	
	(Contributions from other sources: \$450,000.)			
	Outcome/Output: This project will install approximately 14 miles of interconnect and fiber-optic cable to improve traffic circulation, relieve congestion and improve air quality.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project	#				
Allocation A			Program/Year	Budget Year	
Recipie		Project Title	Phase	_Item_#	
RTPA/C		Location Project Description	Prgm'd Amount	Fund Type	Amount by
District-Co	-	Project Description	Project ID	Program Code	Fund Type
<b>.</b> ,		ion 1B – Locally Administered State-Local Partnership Program off the State Highway	m (SLPP)	Resolution SLP1	3-A-1213-26
24 \$19,490, City of Or <u>SANBA</u> 08-San Beri	ntario AG	North Vineyard Avenue Grade Separation. In the city of Ontario along the Alameda Corridor East on Vineyard Avenue at UP/Alhambra immediately south of Holt Boulevard. Construct roadway-railroad grade separation.	SLPP/12-13 CONST \$19,490,000 0813000100	2012-13 104-6060 SLPP 20.30.210.200	\$19,490,000
		(CEQA - CE, 05/04/2010.)			
		(Contributions from other sources: \$31,310,000.)			
		Outcome/Output: This project will separate the railroad crossing from Vineyard Avenue, which is a key location along the Alameda Corridor East, will mitigate community impacts of goods movement and provide more reliable truck access to the logistics complex and the air cargo facilities at Ontario.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
25 \$7,210,0 City of Or <u>SANBA</u> 08-San Beri	ntario A <u>G</u>	South Milliken Avenue Grade Separation. In the city of Ontario along Alameda Corridor East on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct roadway-railroad grade separation. (TCIF Project 61.)	SLPP/12-13 CONST \$35,423,000 \$ <b>7,210,000</b> 0813000114	2012-13 104-6060 SLPP 20.30.210.200	\$7,210,000
		(CEQA - CE, 05/04/2010.)			
		(Concurrent TCIF allocation for \$28,213,000 under Resolution TCIF-A-1213-21; June 2013.)			
		(Contributions from other sources: \$32,777,000.)			
		Outcome/Output: This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. This project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.			
200		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
26 \$2,253,0 City of Ir <u>RCTC</u> 08-River	ndio <u>C</u>	Varner Road Improvements. In the city of Indio, 700 feet west of Jefferson Street to 1,700 feet east of Jefferson Street. Widen road from two lanes to four lanes in each direction including curb, gutter, sidewalk, and new traffic signals.	SLPP/12-13 CONST \$2,253,000 0813000128	2012-13 104-6060 SLPP 20.30.210.200	\$2,253,000
00-111761	oide	(Future Consideration of Funding under Resolution E-13-35; May 2013.)			
		(Contributions from other sources: \$2,253,000.)			
		Outcome/Output: This project will close a 0.25 mile gap to relieve congestion and improve circulation.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project	#				
Allocation A Recipie RTPA/C	mount nt <u>TC</u>	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
		tion 1B – Locally Administered State-Local Partnership Program	•	Resolution SLP1E	
<b>3</b> , ,		off the State Highway	(- ,		
27 \$283,0 City of La ( RCTC 08-River	Quinta	Highway 111 and Washington Street Intersection Widening. In the city of La Quinta at the intersection of the former Highway 111 and Washington Street. Widen intersection to add left-turn lanes including curb, curb ramps, sidewalk, median landscaping, and traffic signals upgrades.	SLPP/12-13 CONST \$283,000 0813000132	2011-12 104-6060 SLPP 20.30.210.200	\$283,000
		(CEQA - CE, 10/02/2012.)			
		(Contributions from other sources: \$283,000.)			
		Outcome/Output: This project will relive peak-hour congestion and improve traffic and pedestrian safety.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
28 \$4,000,0		Fred Waring Drive Widening. In and near La Quinta, on Fred Waring Drive from Adams Street to Port Maria Road.	SLPP/12-13 CONST	2012-13 104-6060	\$4,000,000
Riverside ( RCT( 08-River	<u> </u>	(Future Consideration of Funding under Resolution E-13-12; May 2013.)	\$4,000,000 0813000147	SLPP 20.30.210.200	
		(Contributions from other sources: \$4,000,000.)			
		<u>Outcome/Output</u> : This project will widen 0.3 mile of roadway, eliminate a congestion checkpoint, and improve motorist and pedestrian safety.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
29 \$1,000,0 City of Mo Valley RCTO	oreno y	<b>Perris Boulevard Improvements.</b> In the city of Moreno Valley, on Perris Boulevard from Ironwood Avenue to Manzanita Avenue. Widen roadway, including curb, curb ramps, and traffic signal upgrades.	SLPP/12-13 CONST \$1,000,000 0813000202	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
08-River		(Concurrent Consideration of Funding - Resolution E-13-56; June 2013)			
		Outcome/Output: This project will widen 1.25 miles of roadway.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
30 \$393,0 City of Hig <u>SANB</u> 4 08-San Beri	ghland AG	Baseline and Greenspot Road Traffic Safety and Bikeway Improvements. On Baseline from Weber Street to Church Street and on Greenspot Road from Church Street to Alta Vista Drive. Install new traffic signals, modify existing signals, pedestrian countdown heads, bicycle activation detectors and push buttons, signage and construct dedicated left turn lanes.	SLPP/12-13 CONST \$393,000 0813000186	2011-12 104-6060 SLPP 20.30.210.200	\$393,000
		(Concurrent Consideration of Funding - Resolution E-13-53; June 2013)			
		(Contributions from other sources: \$581,000.)			
		Outcome/Output: This project will construct 2.1 miles of traffic and bicycle improvements to improve circulation and provide greater bicycling safety.			
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Allocation Amo		Designat Title	Program/Year	Budget Year Item #	
Recipient <u>RTPA/CTC</u> District-Cour	2	Project Title Location Project Description	Phase Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type
		3 – Locally Administered State-Local Partnership Prograr e State Highway	n (SLPP)	Resolution SLP1E	-A-1213-26
31 \$417,000	Warr	in Ranch Road Extension. In the city of Tustin, from ner Avenue to Walnut Avenue. Six lane extension.	SLPP/12-13 CONST	2011-12 104-6060	\$417,000
Orange County Transportation Authority	ioń (Con	tributions from other sources: \$20,179,965.)	<del>\$214,000</del> <b>\$417,000</b> 1212000149	SLPP 20.30.210.200	
OCTA 12-Orang	(Futu	re Consideration of Funding – Resolution E-12-29, 2012.)			
		current SLPP Programming Amendment under Resolution 1B-P-1213-14; June 2013.)			
	Rand i	ome/Output: This project will close the gap in Tustin the Road through the former Tustin Marine Corps Air Station include a grade separation over the BNSF/SCRRA Railroad is and an overcrossing of the Santa Ana-Santa Fe drainage inel.			
		LOCATION IS CONTINGENT UPON APPROVAL OF A DGET REVISION BY THE DEPARTMENT OF FINANCE.			
32 \$51,000 Orange Cou <u>OCTA</u> 12-Orang	Drive inty the e	olina Drive Pavement Rehabilitation. On La Colina e, from approximately 140 feet east of Wedgewood Circle to east Orange County Limits. Reconstruct the asphalt rete shoulders and replace drainage facilities.	SLPP/12-13 CONST \$51,000 1213000050	2011-12 104-6060 SLPP 20.30.210.200	\$51,000
Č	(CEC	QA – CE, 12/05/2012.)			
	(Con	tributions from other sources: \$850,000.)			
		ome/Output: This project will reconstruct the existing 2-facility and increase the useful life of 0.87 mile of roadway.			
		LOCATION IS CONTINGENT UPON APPROVAL OF A DGET REVISION BY THE DEPARTMENT OF FINANCE.			
33 \$165,000 City of Irvir	Drive	<b>pus Drive Rehabilitation</b> . In the city of Irvine, on Campus e from University Avenue to Culver Drive. Replacement of an landscaping.	SLPP/12-13 CONST \$165,000	2011-12 104-6060 SLPP	\$165,000
<u>OCTA</u> 12-Orang	e (CEC	QA – CE, 11/14/2012.)	1213000059	20.30.210.200	
	(Con	tributions from other sources: \$1,197,000.)			
		ome/Output: This project will rehabilitate the existing four- roadway and increase the useful life of 1.4 miles of way.			
		LOCATION IS CONTINGENT UPON APPROVAL OF A DGET REVISION BY THE DEPARTMENT OF FINANCE.			
34 \$125,000 City of Villa F OCTA	Park	d Rehabilitation – Various Locations. In the city of Villa at various locations. Rehabilitate the asphalt concrete way including the adjusting of utilities to grade.	SLPP/12-13 CONST \$318,000	2011-12 104-6060 SLPP	\$125,000
12-Orang	e (CEC	QA – CE, 09/19/2012.)	<b>\$125,000</b> 1213000114	20.30.210.200	
		current SLPP Programming Amendment under Resolution 1B-P-1213-14; June 2013.)			
	(Con	tributions from other sources: \$333,000.)			
		ome/Output: This project will rehabilitate the existing 2-facilities and increase the useful life of 2.7 miles of way.			
		LOCATION IS CONTINGENT UPON APPROVAL OF A DGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	tion 1B – Locally Administered State-Local Partnership Prograr off the State Highway	n (SLPP)	Resolution SLP1E	S-A-1213-26
35 \$5,110,000 Orange County Transportation Authority OCTA 12-Orange	La Pata Avenue Gap Closure, Phase 1. In the city of San Clemente, on La Pata Avenue from Calle Saluda to the existing terminus of La Pata Avenue at the northern boundary of the Prima Deshecha Landfill. Construct 4-lane extension to close 2.4 mile gap.  (Future Consideration of Funding – Resolution E-12-69; December 2012.)  (Contributions from other sources: \$5,111,000.)	SLPP/12-13 CONST \$5,110,000 1213000167	2012-13 104-6060 SLPP 20.30.210.200	\$5,110,000
	Outcome/Output: This project will improve regional traffic circulation and relieve congestion on Interstate 5.  ALLOCATION IS CONTINGENT UPON APPROVAL OF A			
00	BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
36 \$1,000,000 City of Anaheim OCTA 12-Orange	Katella Avenue Widening. In the city of Anaheim, on Katella Avenue from Lewis Street to State College Boulevard. Widen traffic lanes, construct raised median, sidewalk, channelized turn lanes, bus pads, and traffic signal modifications.	SLPP/12-13 CONST \$1,000,000 1213000175	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
12-Orange	(Future Consideration of Funding under Resolution E-13-39; May 2013.)			
	(Contributions from other sources: \$1,000,000.)			
	Outcome/Output: This project will rehabilitate the existing 6-lane roadway and increase the useful life of 0.5 mile of roadway.			
	ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – Locally Administered State-Local Partnership Progra it Projects	am (SLPP)	Resolution SLP1B	-A-1213-27
1 \$10,921,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Downtown San Bernardino Passenger Rail. Extend Metrolink rail service one mile east from its current terminus at Santa Fe Depot to a new commuter rail terminus at the intersection of Rialto Avenue and E Street in the city of San Bernardino.  (Future Consideration of Funding – Resolution E-13-43; May 2013.)  (Contributions from other sources: \$55,426,000.)  Outcome/Output: Provide alternative mode of transportation.	SLPP/12-13 CONST \$10,921,000 0813000192 S	2011-12 104-6060 SLPP 30.10.724.000	\$10,921,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile  2.5q.(10c) Propositi	Project Title Location Project Description on 1B – Locally Administered State-Local Partnership Progra	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type 1B-A-1213-28
	on the State Highway System	` ,		
1 \$1,000,000 Placer County <u>PCTPA</u> Placer 03-Pla-28 9.2/10.3	Kings Beach Commercial Core Improvement Project. In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide water quality improvements.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-12-47; June 2012.)  (Concurrent STIP Amendment under STIP 12S-018; June 2013.)  (Contributions from other sources: \$22,857,000)  Outcome/Output: Construct one mile of pedestrian/bicycle and water quality improvements.	03-4679 SLPP/12-13 CONST \$1,000,000 0300000020 4CONL 0C9304	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item# Fund Type	Amount by
	Project Description on 1B – State Administered State-Local Partnership Progra		Program Code	Fund Type -P1B-A-1213-29
	on the State Highway System	uii (OLFF)	Nesolution St	LF 1D-A-1213-23
1 \$14,000,000	Route 91 (Route 55/Tustin Interchange) - Add Auxiliary Lane. In Anaheim, on Route 91 from northbound Route 55	12-4587A SLPP/12-13	004-6060 SLPP	\$2,450,000
Department of Transportation OCTA Orange 12-Ora-91 7.9/9.5	through the Tustin Avenue Interchange. Construct auxiliary lane.  Final Project Development (STIP-RIP) Support Estimate: \$9,623,000 Programmed Amount: \$7,800,000 Adjustment: \$1,823,000 (Debit)	CON ENG \$2,450,000 CONST \$11,550,000 1200000078 4 0C5604	2012-13 304-6060 SLPP 20.20.724.000	\$11,550,000
	Final Right of Way (STIP-RIP) Right of Way Estimate: \$8,647,000 Programmed Amount: \$6,130,000 Adjustment: \$2,517,000 (Debit)  (Future Consideration of Funding – Resolution E-11-56;			
	August 2011.) (Contributions from other sources: \$14,000,000)  Outcome/Output: Construct 1.6 lane miles of roadway pavement and bridge.			

Project # Allocation Amount Recipient RTPA/CTC County	,	ct Title	PPNO Program/Year Prgm'd Amount Project ID	Budget Year _Item_#	
Dist-Co-Rte Postmile		ation escription	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
2.5g.(10d) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			m (SLPP)		P1B-A-1213-29
2 \$20,789,000	I-5 HOV Lane - South of Paci Juan Creek Road. In San Jua		12-2531F SLPP/12-13	004-6060 SLPP	\$3,000,000
Department of Transportation <u>OCTA</u> Orange	the Pacific Coast Highway to Sone HOV lane in each direction Final Project Development:	San Juan Creek Road. Add	CON ENG \$3,000,000 CONST \$17,789,000	2012-13 304-6060 SLPP	\$17,789,000
12-Ora-5 6.2/8.7	Final Right of Way:	N/A	1200020279 4 0F96E4	20.20.724.000	
	(Future Consideration of Fund February 2012.)	ing – Resolution E-12-06;			
	(Contributions from other source Outcome/Output: Construct 1.				
	pavement and bridge.				

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC		Prgm'd Amount	Budget Year	
County	Project Title	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	tion 1B – State Administered Multi-Funded STIP/SLPP Project tate Highway System (ADVANCEMENT)		Resolution SLP	tion FP-12-69 1B-A-1213-30
1				
\$91,366,000	<b>Doyle Drive</b> . In the city of San Francisco, on Doyle Drive	04-0619A	2012-13	
	reconstruct Doyle Drive (Route 101) from Marina Boulevard to	RIP / 12-13	301-0890	\$72,000,000
Department of	South of the Golden Gate Bridge.	(San Francisco)	FTF	<b>4</b> :=,:::,:::
Transportation	STIP/SLPP portion of the Presidio Parkway P3 project's	CONST	20.20.075.600	
MTC	milestone payment project. (TCRP Project 22).	\$67,000,000	20.20.010.000	
San Francisco		ψ01,000,000		
04-SF-101	Final Project Development (RIP-SF)	RIP / 14-15	2012-13	
8.0/9.8	Support Estimate: \$6,376,000		304-6060	¢40.266.000
	Programmed Amount: \$6,374,000	(Marin) CONST	SLPP	\$19,366,000
	Adjustment: \$ 0 (<20%)			
		\$4,000,000	20.20.724.000	
	Final Right of Way (RIP-SF)			
	Right of Way Estimate: \$10,727,000	RIP / 14-15		
	Programmed Amount: \$10,727,000	(Sonoma)		
	Adjustment: \$ 0	CONST		
	(E ( O )   ( ) ( E )	\$1,000,000		
	(Future Consideration of Funding under Resolution E-09-21;			
	April 2009.)	SLPP / 12-13		
	(0	CONST		
	(Concurrent SHOPP allocation requests under Resolution FP-	\$19,366,000		
	12-70 and Resolution FP-12-71; June 2013).	0400020166		
	Outcome/Output: Reconstruct 1.6 miles of existing Route 101	4		
	with a new six-lane facility.	1637V4		

D :				1
Project #		D	Deciderat Va	
Allocation Amount	Draiget Title	Program/Year Phase	Budget Year Item #	
Recipient RTPA/CTC	Project Title Location	Pram'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
,	, ,	,	<u> </u>	, ,
	on Amendment - Proposition 1B – Locally Administered SLPP off the State Highway		Resolution SLP1B ng Resolution SLP	,
1	on the State Highway	Amendi	ng Resolution SEP	ID-A-1213-10
\$158.000	Dale Street Reconstruction. On Dale Street, from the	SLPP/12-13	2012-13	
\$107,000	Orange County Flood Control District Channel (OCFCDC) to	CONST	104-6060	<del>\$158.000</del>
φ107,000	Orangewood Avenue. Reconstruct the asphalt concrete	\$158.000	SLPP	\$107,000
Orange County	roadway including the construction of ADA compliant curb	\$107,000	20.30.210.200	Ψ107,000
OCTA	ramps.	1213000049	20.00.2.0.200	
12-Orange	· · · · · · · · · · · · · · · · · · ·			
	(CEQA - CE, 12/05/2012.)			
	(Contributions from other sources: \$158,000.)			
	Outcome/Output: This project will reconstruct the existing 2-			
	lane facility and increase the useful life of 0.4 mile of roadway.			
	A 15 10 01505 A 4040 404 1 11 4			
	Amend Resolution SLP1B-A-1213-18 to de-allocate \$51,000 CONST due to award savings.			
2				
<del>\$314,000</del>	Idaho Street Rehabilitation. On Idaho Street, from Lambert	SLPP/12-13	2012-13	
\$246,000	Road to Imperial Highway. Rehabilitate asphalt concrete	CONST	104-6060	<del>\$314,000</del>
	roadway, including the correction of drainage deficiencies and	<del>\$314,000</del>	SLPP	\$246,000
City of La Habra	adjusting utilities to grade.	\$246,000	20.30.210.200	
OCTA 10.0	(0504 05 44/04/0040)	1213000060		
12-Orange	(CEQA – CE, 11/01/2012.)			
	(Contributions from other sources: \$314,000.)			
	Outcome/Output: This project will rehabilitate the existing 4-			
	lane facility and increase the useful life of 0.42 mile of			
	roadway.			
	Amend Resolution SLP1B-A-1213-18 to de-allocate			
	\$68,000 CONST due to award savings.			
	TOURS CO S. I was to amara saringo.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10g) Allo	, in the second		Resolution SLP1 ding Resolution SLF	B-AA-1213-21
1 \$600,000 \$435,000 City of Irvine OCTA 12-Orange	1 \$600,000 \$435,000 Jamboree Road Rehabilitation. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface.  City of Irvine OCTA (CEQA – CE, 11/14/2012.)		2012-13 104-6060 SLPP 20.30.210.200	\$600,000 \$435,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects on the State Highway System		Amendi	Resolution SLP1Bing Resolution SLP1	
1 \$1,000,000 \$957,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7	Route 91 – Auxiliary Lanes. In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane.  (Contributions from local sources: \$2,100,000.)  (CEQA – CE, 06/30/10)  Outcome/Output: Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours.  Amend Resolution SLP1B-A-1011-01 to de-allocate \$43,000 CONST due to award savings.	0N3201 SLPP / 09-10 CONST \$1,000,000 \$957,000	2009-10 304-6060 SLPP 20.20.724.000	\$1,000,000 \$957,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5g.(10i) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Resolution SLP1B-A-1213 Projects on the State Highway System					
1 \$309,000 City of Highland <u>SANBAG</u> San Bernardino 08-SBd-210 R30.23	SR-210/Greenspot Road Improvements. In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes.  (CEQA – CE, 09/06/2011.)  (This project has received a prior allocation of \$1,000,000 SLPP funds under Resolution SLP1B-A-1112-34 at the January 2012 Commission meeting and of \$577,000 SLPP funds under Resolution SLP1B-A-1213-20 at the March 2013 Commission meeting.)  (Contributions from other sources: \$6,822,000)  Outcome/Output: Modify existing on-off ramps and widen Greenspot Road within the project limits.	08-0204W SLPP/12-13 CONST \$309,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	\$309,000	

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	on 1B – State Administered State-Local Partnership Program (S on the State Highway System	SLPP)	Resolution SLF	P1B-A-1213-32
1 \$600,000 El Dorado County <u>EDCTC</u> El Dorado 03-ED-49 10.6/10.9	Pleasant Valley/Patterson Drive Signalization. Near Placerville at the intersection of Pleasant Valley Road (SR 49) and Patterson Drive. Widen roadway and install signal.  (Future Consideration of Funding – Resolution E-12-18; April 2012.)  (Concurrent Minor SHOPP delegated allocation under Reference 2.5f; June 2013.)  (Contributions from other sources: \$1,550,000)  Outcome/Output: Widening of Pleasant Valley Road (SR 49) to accommodate dedicated left-turn lanes in eastbound and westbound directions.	03-3121 SLPP/12-13 CONST \$600,000 0300000532 4 3E9804	2012-13 304-6060 SLPP 20.20.724.000	\$600,000

	Project Title Location Project Description on 1B – Locally Administered State-Local Partnership Progra on the State Highway System	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA m (SLPP)	Budget Year Item # Fund Type Program Code Resolution SLP1	Amount by Fund Type B-A-1213-33
1 \$1,000,000 City of Rancho Cucamonga <u>SANBAG</u> San Bernardino 08-SBd-15 6.3/7.1	I-15/Base Line Road Interchange. In the City of Rancho Cucamonga. Widen Base Line Road overcrossing, construct southbound loop on-ramp and construct other improvements.  (Future Consideration of Funding – Resolution E-11-86; December 2011.)  (Contributions from other sources: \$29,722,000.)  Outcome/Output: Widen Base Line Road overcrossing and construct southbound on-ramp.	08-0168J SLPP/12-13 CONST \$1,000,000 0800000789 4CONL 497104	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000

# CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item# Fund Type Program Code	Amount by Fund Type
2.6a. Locally Adr	ninistered STIP Transit Projects		Resolutio	n MFP-12-09
1 \$200,000 Transportation Agency for Monterey County_TAMC 05-Monterey	Coast Daylight/Caltrain Track Improvements. Complete feasibility analysis of implementing rail service north of Salinas and identify needed track improvements.  Outcome/Output: Complete environmental document and produce a list of track improvements on the Pacific Coast Rail Line.	05-1971 RIP/12-13 PA&ED \$200,000 0513000148 S R328TA	2011-12 101-0046 PTA 30.10.070.625	\$200,000
\$90,000  Mono County Local Transportation Commission Mono LTC 09-Mono	Replacement Buses for ESTA. Purchase of one gas engine ADA accessible replacement bus.  (CEQA – CE, 15301 (c).)  Outcome/Output: Maintain a safe and reliable vehicle fleet for rural public transportation needs.	09-2566 RIP/12-13 CONST \$90,000 0913000058 S T298TC	2011-12 101-0046 PTA 30.10.070 626	\$90,000

Project # Allocation Amount Implementing Agency District-County			l Project Descript tion of Allocation	ion		Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Con	Traffic Congestion Relief Program Application/Allocation Amendment				Resolution TFP-12-11, Amending Resolution TCPD-01-09		
1 \$0 Department of Transportation 07 – Los Angeles	Amendment to refrom the Environn (\$2,702,000). (Or	Project 42.0 – I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNO's 4153, 2808, 4154, 4155 and 4156)  Amendment to redistribute \$3,210,000 in previously allocated TCRP funds from the Environmental phase to Design (\$508,000) and Right of Way (\$2,702,000). (Original allocation of \$6,000,000 for the Environmental phase per Department Delegation TCPD-01-09-42 in July 2001.)			Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0	
	Phase Environmental Design Right of Way Output/Outcome: Line to Route 605		Transfer (\$3,210,000) \$ 508,000 \$2,702,000	<b>\$</b> <b>\$</b> te 5 - 0	Amended		

Project #								
Allocation Amount								
Implementing Agency			d Project Description	1	Item #	Amount by Fund		
District-County		Descrip	tion of Allocation		Fund Type	Type		
2.6e.(2) Traffic Con	ngestion Relief Program Application/Allocation Amendment			Resolution TFP-12-10				
	_				Amending Res	Amending Resolution TFP-07-08		
					Resolution TAA-12-11 Amending Resolution TAA-10-14			
					Amending Res	olution TAA-10-14		
1 \$28,757,000 \$10,634,000 Santa Clara Valley Transportation Authority	Project #7.2 – Caltrain; expand to Gilroy – Caltrain Improvement Project			Chapter 91 of the Statutes of 2000	\$28.757.000			
	Amend TFP-07-08 to decrease allocation to Construction by \$18,123,000,				889-3007 TCRF	\$10,634,000		
04 – Santa Clara		Original		Amended				
	Phase	Amount	Adjustment	Amount				
	Construction	\$28,757,000	(\$18,123,000)	\$10,634,000				
	Output/Outcome	: Expand Caltrain	service from San Jo	ose to Gilroy.				

# CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency	BREF # and Project Description	Item#	Amount by Fund	
District-County	Description of Allocation	Fund Type	Type	
. ,	gestion Relief Program Application/Allocation Amendment	Resolution TFP-12-10 Amending Resolution TFP-07-08 Resolution TAA-12-11 Amending Resolution TAA-10-14		
\$18,123,000 Transportation Agency for Monterey County 04 – Santa Clara	Project #7.3- Caltrain Service Improvement Project - Phase III  This allocation provides \$18,123,000 in new TCRP funding for PS&E	Chapter 91 of the Statutes of 2000		
	(\$890,000) and Construction (\$17,233,000). <u>Output/Outcome</u> : Construct physical improvements within the existing right-of-way to support increase in commuter rail service between San Jose and Gilroy including new track work to connect the Gilroy Yard/Station track to the Union Pacific track.	889-3007 TCRF	\$18,123,000	