2.5 **Highway Financial Matters**

| 5 | | | | |
|---|---|-------------------------------------|--|----------------------------|
| Project # Allocation Amount County Dist-Co-Rte | Location | EA | Budget Year Item # Program | State Federal |
| Postmile | Project Description | Program | Codes | Total Amount |
| 2.5a. District Mi | inor Projects | | Resolut | ion FP-06-55 |
| 1 \$512,000 | On Route 197, at various locations. Construct turnouts. | 403811 | 2006-07 302-0042 | \$512,000 |
| Del Norte 01N-DN-197 R0.8/4.0 | (Funding for this project will come from projected savings in the District's Minor A projects, redirecting funds from another District, and redirecting funds from the District's Minor B program to Minor A program.) | SHOPP | 20.20.201.310 | \$512,000 |
| 2 \$745,000 | Near Blue Lake, west of North Fork Mad River Bridge #4-194. Modify drainage and reconstruct roadway. | 423801 | 2006-07 302-0042 | \$745,000 |
| Humboldt 01N-Hum-299 R8.8/R9.0 | (Substitute for Project EA 01-462701.) | SHOPP | 20.20.201.150 | \$745,000 |
| 3 \$580,000 El Dorado | In Placerville, at Mosquito Road Overhead (BR#25-0053). Replace bridge railing, metal beam guardrail and end treatments. | 4C1101 SHOPP | 2006-07 302-0042 20.20.201.112 | \$580,000 |
| 03N-ED-50 18.5 | (Funding for this project will come from the projected savings in the District's Minor A projects, and by redirecting funds from the District's Right of Way program to Minor A program) | | | \$580,000 |
| Project # Allocation Amount | | EA | | State |
| County Dist-Co-Rte Postmile | Location Project Description | PPNO Program/Year Prog Amount | Budget Year Item # Program Code | Federal Total Amount |
| 2.5b.(1) SHOPP Pr | ojects | | Resolut | ion FP-06-56 |
| 1 \$7,200,000 | In Fort Bragg, on Airport Road. Replace maintenance station. <u>Outcome/Outputs</u> : One location. | 434601 01-0143 SHOPP/06-07 | 2006-07 303-0042 | \$7,200,000 |
| Mendocino 01U-Men-L5710 0.0 | | \$6,077,000 | 20.20.201.352 | \$7,200,000 |
| 2 \$6,856,000 San Luis Obispo 05S-SLO-58 | Near Santa Margarita, from west to east of the Middle Fork Huer Huero Creek Bridge. Replace bridge. <u>Outcome/Outputs</u> : One bridge. | 0F9801 05-0098 SHOPP/06-07 | 2006-07 302-0042 302-0890 20.20.201.111 | \$787,000 \$6,069,000 |
| 9.8/10.1 | | \$6,120,000 | | \$6,856,000 |
| Project # Allocation Amount County | | EA PPNO | Budget Year | State Federal |
| Dist-Co-Rte Postmile | Location Project Description | Program/Year Prog Amount | ltem # Program Code | Total Amount |
| 2.5b.(2) Projects | Amended into the SHOPP by Department Action | | Resolut | ion FP-06-57 |
| 1 \$1,800,000 | Near the city of Sacramento, between Harlin Drive and Mayhew Road. Construct two way left turn lane. | 1E3601 03-5981 | 2006-07 302-0042 | \$180,000 |
| Sacramento 03N-Sac-16 5.0/5.6 | Outcome/Outputs: One location. | SHOPP/06-07 \$1,540,000 | 302-0890 20.20.201.010 | \$1,620,000 \$1,800,000 |
| 2 \$3,450,000 | Near Gilroy, east of San Felipe lane to west of Route 156. Widen roadway, construct soil nail wall, and construct 4' | 174941 | 2006-07 | |
| Santa Clara 04N-SCI-152 | rumble strip. <u>Outcome/Outputs</u> : 1.25 centerline miles. | 04-0486G SHOPP/06-07 | 302-0042 302-0890 20.20.201.010 | \$396,000 \$3,054,000 |
| <u>R19.7/21.3</u> 3 | (Related allocation under 2.5c.(1), project #3.) | \$3,450,000 | | \$3,450,000 |
| \$635,000 San Mateo | Near Woodside, from Edgewood Road to San Bruno Avenue. Replace drainage system. <u>Outcome/Outputs</u> : Three locations. | 3S7301 04-0387D SHOPP/06-07 | 2006-07 302-0042 302-0890 | \$54,000 \$581,000 |
| 04N-SM-280 | | | 20.20.201.131 | |

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|---|--|---|--|----------------------------------|
| | mended into the SHOPP by Department Action | | Resolut | ion FP-06-57 |
| 4 \$1,103,000 Fresno 06N-Fre-5 | Near Coalinga, south of Route 33 to south of Arroyo Hondo Road. Install median barrier. <u>Outcome/Outputs</u> : 3.2 centerline miles. | 0F2301 06-6245 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$1,103,000 |
| 29.7/33.4 | | \$2,300,000 | | \$1,103,000 |
| 5 \$952,000 Riverside 08S-Riv-10 | Near Indio, west of Washington Street to west of Jefferson Street. Construct concrete median barrier. <u>Outcome/Outputs</u> : One centerline mile. | 0H4801 08-0049U SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$952,000 |
| 50.9/51.9 | | \$925,000 | | \$952,000 |
| 6 \$763,000 Riverside 08S-Riv-243 | In Mountain Center, north of Route 243/74 separation. Widen roadbed. <u>Outcome/Outputs</u> : 0.6 miles. | 0C3401 08-0127E SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$763,000 |
| 0.1/0.7 | | \$763,000 | | \$763,000 |
| 7 \$351,000 Amador 10N-Ama-16 | Near Plymouth, at the intersection of Route 49. Install traffic signals. <u>Outcome/Outputs</u> : One location. | 0L5201 10-0094 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$351,000 |
| 9.3 | | \$351,000 | | \$351,000 |
| 8 \$329,000 Merced | Near Los Banos, at the intersection of August Avenue. Install traffic signals and widen intersection corners. <u>Outcome/Outputs</u> : One location. | 0C5701 10-0082 SHOPP/06-07 | 2006-07 302-0890 20.20.201.010 | \$329,000 |
| 10N-Mer-165 34.4 | (Contributions from other sources: \$308,000.) | \$308,000 | | \$329,000 |
| 9 \$295,000 Tuolumne | Near Jamestown, at the intersection of O'Byrnes Ferry Road. Install traffic signals. <u>Outcome/Outputs</u> : One location. | 0L5601 10-0090 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$295,000 |
| 10N-Tuo-120 11.4 | | \$295,000 | | \$295,000 |
| 10 \$335,000 San Diego 11S-SD-52 | In the city of San Diego, from Spring Canyon Road to Mast Boulevard. Install median barrier. <u>Outcome/Outputs</u> : 0.9 centerline miles. | 280601 11-0827 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$335,000 |
| 12.4/13.3 | | \$335,000 | | \$335,000 |
| 11 \$450,000 San Diego 11S-SD-78 | In the city of San Diego, east of Brandy Canyon Road. Repair slope. <u>Outcome/Outputs</u> : One location. | 271801 11-0796A SHOPP/06-07 | 2006-07 302-0042 302-0890 20.20.201.131 | \$52,000 \$398,000 |
| 28.4 | | \$450,000 | 20.20.201.101 | \$450,000 |
| 12 \$539,000 San Diego | Near Escondido, from Idaho Avenue to 17 th Avenue. Install traffic signals. <u>Outcome/Outputs</u> : One location. | 276501 11-0848 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$539,000 |
| 11S-SD-78 19.8/20.2 | | \$539,000 | 20.20.201.010 | \$539,000 |
| 13 \$990,000 San Diego | In the city of San Diego, at 47 th Street. Install traffic signals. <u>Outcome/Outputs</u> : Two locations. | 273601 11-0946 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$990,000 |
| 11S-SD-805 11.4 | | \$1,118,000 | | \$990,000 |
| 14 \$500,000 Orange 12S-Ora-91 | In Anaheim, from the weigh station to Coal Canyon Road. Construct median barrier. <u>Outcome/Outputs</u> : Three locations; 1.2 centerline miles. | 0H5801 12-4642 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$500,000 |

2.5 Highway Financial Matters

| Project # | | | | |
|---|--|---|--|---|
| Allocation Amount | | EA | | State |
| | | PPNO | Dudaat Vaan | |
| County | 1 4 | | Budget Year | Federal |
| Dist-Co-Rte | Location | Program/Year | Item # | |
| Postmile | Project Description | Prog Amount | Program Code | Total Amou |
| 2.5b.(2) Projects A | mended into the SHOPP by Department Action | | Resoluti | ion FP-06-5 |
| 13.6/18.9 | | \$500,000 | | \$500,0 |
| | | + | | |
| | | | | |
| 15 \$362.000 | In Irvine, on the connector ramp from southbound Route 405 | 0H2491 | 2004-05 | |
| \$302,000 | | | | *000 |
| _ | to northbound Route 133. Install open graded asphalt | 12-4843A | 302-0042 | \$362,0 |
| Orange | concrete. Outcome/Outputs: One location. | SHOPP/06-07 | 20.20.201.010 | |
| 12S-Ora-133 | | | | |
| 8.3 | | \$362,000 | | \$362,0 |
| 16 | | ψ00 <u>2</u> ,000 | | φ002,0 |
| | | 0110474 | 0004.05 | |
| \$2,209,000 | Near Anaheim, south of Antonio parkway to south of Route | 0H2471 | 2004-05 | |
| | 91. Rebuild slopes. Outcome/Outputs: Six locations. | 12-5491 | 302-0042 | \$2,209,0 |
| Orange | | SHOPP/06-07 | 20.20.201.131 | |
| 12S-Ora-241 | | | | |
| 16.9/37.5 | | \$2,209,000 | | \$2,209,0 |
| 10.5/01.5 | | ψ2,200,000 | | ψΖ,200,0 |
| Ducks of th | | | | |
| Project # | | | | 01-1- |
| Allocation Amount | | | | State |
| Recipient | | EA | | Federal |
| County | Location | PPNO | Budget Year | |
| Dist-Co-Rte | Project Description | Program/Year | ltem # | Total Amou |
| Postmile | Project Support Expenditures | Prog Amount | Program Code | |
| | | | | |
| 1.5b.(4) SHOPP Pro | ojects (Advancements) | | Resolut | ion FP-06-5 |
| \$7,996,000 | Near Avenal, from Kern County line to Route 41. Rehabilitate | 430501 | 2006-07 | |
| + · , , | roadway. Outcome/Outputs: 15.6 lane miles. | 06-4203 | 302-0042 | \$918.0 |
| Kings | readinaly. <u>Battorne, Battorne</u> , rele faile fillide. | SHOPP/07-08 | 302-0890 | \$7,078,0 |
| 06N-Kin-33 | (Related item under Reference No. 2.5b.(5).) | | 20.20.201.120 | φ1,010,0 |
| 0.0/7.8 | | \$6,815,000 | 20.20.201.120 | \$7,996,0 |
| 0.0/7.0 | This project is being advanced from FY 2007-08. | \$0,013,000 | | φ1,990,0 |
| 2 | This project is being advanced from FT 2007-06. | | | |
| \$14,631,000 | Near Tulare, north of Tagus Avenue to north of Goshen. | 459401 | 2006-07 | |
| \$14,031,000 | | 06-6426 | 302-0042 | ¢4 c70 c |
| Tala | Rehabilitate roadway. Outcome/Outputs: 28.4 lane miles. | | | |
| Tulare | richabilitate reduitaj: <u>euteenio/eutpute</u> . 20. riane rimee. | | | φ1,079,0 |
| | | SHOPP/07-08 | 302-0890 | \$12,952,0 |
| 06S-Tul-99 | (Related item under Reference No. 2.5b.(5).) | SHOPP/07-08 | | \$12,952,0 |
| 06S-Tul-99 34.0/42.0 | (Related item under Reference No. 2.5b.(5).) | | 302-0890 | \$12,952,0 |
| 34.0/42.0 | | SHOPP/07-08 | 302-0890 | \$12,952,0 |
| 34.0/42.0 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. | SHOPP/07-08 \$15,070,000 | 302-0890 20.20.201.120 | \$12,952,0 |
| 34.0/42.0 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. | SHOPP/07-08 \$15,070,000 223301 | 302-0890 20.20.201.120 2006-07 | \$12,952,0 \$14,631,0 |
| 34.0/42.0 3 \$7,125,000 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. | SHOPP/07-08 \$15,070,000 223301 07-2967 | 302-0890 20.20.201.120 2006-07 302-0042 | \$12,952,0 \$14,631,0 |
| 34.0/42.0 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. | SHOPP/07-08 \$15,070,000 223301 | 302-0890 20.20.201.120 2006-07 | \$12,952,0 \$14,631,0 |
| 34.0/42.0 3 \$7,125,000 Ventura | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 11.6 lane miles. | SHOPP/07-08 \$15,070,000 223301 07-2967 | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 | \$12,952,0 \$14,631,0 |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. | SHOPP/07-08 \$15,070,000 223301 07-2967 | 302-0890 20.20.201.120 2006-07 302-0042 | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 |
| 34.0/42.0 3 \$7,125,000 Ventura | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 11.6 lane miles. | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u>: 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u>: 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u>: 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u>: 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 \$7,125,0 |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount Recipient | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u>: 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 EA | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 20.20.201.120 | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 \$7,125,0 State |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount Recipient County | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Location | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 EA PPNO | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 20.20.201.120 Budget Year | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 \$7,125,0 |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount Recipient County Dist-Co-Rte | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Location Project Description | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 EA PPNO Program/Year | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 20.20.201.120 Budget Year Item # | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 \$7,125,0 State Federal |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount Recipient County | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Location | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 EA PPNO | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 20.20.201.120 Budget Year | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 \$7,125,0 State Federal |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile .5b.(5) SHOPP Pro | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Location Project Description Project Support Expenditures | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 \$8,746,000 EA PPNO Program/Year Prog Amount | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 20.20.201.120 Budget Year Item # | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 \$7,125,0 State Federal <u>Total Amou</u> |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(5) SHOPP Prr 5 | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. Outcome/Outputs: 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Location Project Description Project Support Expenditures Dject De-Allocation | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 EA PPNO Program/Year Prog Amount ion FP-06-59, An | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Code | \$12,952,0 \$14,631,0 \$818,0 \$6,307,0 \$7,125,0 State Federal <u>Total Amoun</u> |
| 34.0/42.0 3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs</u> : 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08. Location Project Description Project Support Expenditures | SHOPP/07-08 \$15,070,000 223301 07-2967 SHOPP/07-08 \$8,746,000 \$8,746,000 EA PPNO Program/Year Prog Amount | 302-0890 20.20.201.120 2006-07 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Code | Federal Total Amour |

| (\$44,300,000) | drawings and construction. | 04-0093B | 311-0042 | (\$44,300,000 |
|----------------|--|--------------|---------------|---------------|
| Alameda | | SHOPP/06-07 | 20.20.201.353 |) |
| 04U-Ala-L5933 | (Related item under Reference No. 2.5b.(4).) | \$45,629,000 | | (\$44,300,000 |

| | | EA | | Allocation |
|-----------------------------|--|-------------------------|----------------------|--|
| Project # | | PPNO | | Amount |
| Allocation Amount | | Program/Year | 5 1 1)/ | e t t |
| Recipient | Project Title | PA&ED | Budget Year | State |
| RTPA/CTC District-County | Location Project Description | PS&E R/W | ltem # Program | Federal |
| Legislative Districts | Project Description Project Funding | CONST | Codes | Total Amount |
| 2.5c.(1) State Adm | inistered STIP Projects on the State Highway System | | Resolu | ition FP-06-60 |
| 1 \$219,000 | In Yreka, on Ager Road. Construct left turn lane. | 391201 | 2006-07 | |
| Department of | In mera, on Ager Noau. Construct left turn lane. | 02-3126 | 801-3093 | \$219,000 |
| Transportation | Final Project Development Adjustment: N/A | RIP / 06-07 | 20.20.075.600 | φ210,000 |
| Siskiyou LTC | Final Right-of-Way Share Adjustment: N/A | \$0 | 20.20101 01000 | |
| Siskiyou | | \$0 | | \$219,000 |
| 02N-Šis-3 | (Financial Contribution only.) | \$0 | | |
| R48.5/R49.2 | | \$219,000 | | |
| | (Contributions from other sources: \$654,000.) | | | |
| 2 \$12,778,000 | In the city of San Rafael, on Route 101 from south of the | 226141 | | |
| Department of | Coleman School Pedestrian Overcrossing to North San Pedro | 04-0342L | | |
| Transportation | Road Undercrossing. Construct High Occupancy Vehicle | RIP / 06-07 | 2006-07 | |
| MTC | (HOV) Lane Gap Closure. | \$0 | 801-3093 | \$10,346,000 |
| Marin | | \$0 | 20.20.075.600 | , .,, |
| 04N-Mrn-101 | Final Project Development Adjustment: N/A | \$0 | | |
| 9.7/12.7 | Final Right-of-Way Share Adjustment: N/A | \$10,346,000 | | |
| | (Depert of Decises Development and Dight of May actimates | | 2006-07 | ¢070.000 |
| | (Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor.) | RIP TE / 06-07 | 801-3093 301-0890 | \$279,000 \$2,153,000 |
| | deferred until final project allocation on this corridor.) | \$0 \$0 | 20.20.075.600 | φ2,155,000 |
| | (Contributions from other sources: \$38,952,000.) | \$0 \$0 | 20.20.075.000 | |
| | | \$2,432,000 | | |
| | | +_,, | | \$12,778,000 |
| 3 | | 171001 | | |
| \$1,800,000 | Near Gilroy, on Route 152 from east of San Felipe Lane to | 174931 | | |
| Department of | west of Route 152/156 Junction. Construct an eastbound truck climbing lane with rumble strip. | 04-0486G IIP / 05-06 | 2006-07 | |
| Transportation MTC | | \$0 | 801-3093 | \$1,800,000 |
| Santa Clara | Final Project Development | \$0 \$0 | 20.20.025.700 | ψ1,000,000 |
| 04N-SCI-152 | Support Estimate: N/A | \$Ŏ | 20.20.020.100 | |
| R19.7/R21.3 | | \$1,800,000 | | \$1,800,000 |
| | Final Right-of-Way | + ., , | | <i>•••••••••••••••••••••••••••••••••••••</i> |
| | Right-of-Way Estimate:\$426,000 | | | |
| | Programmed Amount: <u>\$400,000</u> | | | |
| | Adjustment: \$0 <20% | | | |
| | (Related item under 2.5b.(2), project #2.) | | | |
| | (A twelve-month time extension for allocation of FY 2005-06 | | | |
| | CON was approved in June 2006 and expires on June 30, | | | |
| | 2007.) | | | |
| | , | | | |
| 4 | (Contributions from other sources: \$6,075,000.) | | | |
| 4 \$42,493,000 | In San Bernardino, from just north of Route 10 to the Route | 007130 | 2006-07 | |
| Department of | 210 Interchange. Construct High Occupancy Vehicle Lanes | 08-0247D | 801-3093 | \$42,493,000 |
| Transportation | (HOV), mixed-flow lanes, and operational improvements. | RIP / 06-07 | 20.20.075.600 | φ1 <u>2</u> ,100,000 |
| SANBAG | | \$0 | | |
| San Bernardino | Final Project Development Adjustment: N/A | \$0 | | \$42,493,000 |
| 08S-SBd-215 | Final Right-of-Way Share Adjustment: N/A | \$14,603,000 | | |
| 4.1/10.1 | (Depart of Droject Dovelopment and Direkt of May active to a | \$42,493,000 | | |
| | (Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor.) | | | |
| | uereneu unur imai project anocation on tins contuor.) | | | |
| | (Contributions from other sources: \$304,394,000.) | | | |
| | | | | |

| Project # | | EA PPNO | | Allocation Amount |
|---|--|--|--------------------------------------|----------------------------|
| Allocation Amount Recipient <u>RTPA/CTC</u> | Project Title Location | Program/Year PA&ED PS&E | Budget Year tem # | State Federal |
| District-County Legislative Districts | Project Description Project Funding | R/W CONST | Program Codes | Total Amount |
| 2.5c.(3) Locally Ad | ministered STIP Projects off the State Highway System | | Resolu | tion FP-06-61 |
| 1 \$259,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33 | Santa Barbara Street Widening (Phase 1). In the city of San Luis Obispo, on Santa Barbara Street from High Street to Broad Street. Widen to three lanes, maintain current bike lanes, and allow center turn lane. (A twelve-month time extension for allocation of FY 2005-06 CON was approved in June 2006 and expires on June 30, 2007.) | 4A2204 05-1125 RIP / 05-06 \$0 \$0 \$0 \$259,000 | 2006-07 601-3093 20.30.600.620 | \$259,000 \$259,000 |
| 2 \$7,200,000 City of Bakersfield <u>KCOG</u> 06-Kern Senate: 14 Assembly: 32 | Westside Parkway (Phase 2). In Bakersfield, from Stockdale Highway to Truxtun Avenue near Route 99. The overall project is to construct a new four to six lane highway facility, with auxiliary lanes at specific locations. | 4C1534 06-8705B RIP / 06-07 \$0 \$7,200,000 \$0 \$0 | 2006-07 601-3093 20.30.600.620 | \$7,200,000 \$7,200,000 |
| 3 \$50,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 | Shabbell Lane Resurfacing. In Independence, on Shabbell Lane from junction Route 395 to Fort Independence Road. Reconstruct road and replace existing drainage structures. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.) | 108904 09-3036 RIP / 05-06 \$0 \$30,000 \$0 \$0 \$0 | 2006-07 601-3093 20.30.600.621 | \$30,000 |
| | | RIP / 06-07 \$0 \$20,000 \$0 \$0 | 2006-07 601-3093 20.30.600.621 | \$20,000 \$50,000 |
| 4 \$57,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 | Ed Powers and Red Hill Roads Resurfacing. Near Bishop, on Ed Powers Road from the junction of Route 395 to Route 168. Pavement Rehabilitation. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.) | 108964 09-1016 RIP / 05-06 \$0 \$57,000 \$0 \$0 | 2006-07 601-3093 20.30.600.621 | \$57,000 \$57,000 |
| 5 \$36,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 | Pleasant Valley Dam Road. In Bishop, on Pleasant Valley Dam Road from the Junction at 395 to the end of Pleasant Valley Dam Road. Pavement Rehabilitation. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.) | 108974 09-1022 RIP / 05-06 \$0 \$36,000 \$0 \$0 \$0 | 2006-07 601-3093 20.30.600.621 | \$36,000 \$36,000 |
| 6 \$40,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 | Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct road, construct gutter, and drainage improvements. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.) | 108984 09-5052 RIP / 05-06 \$0 \$40,000 \$0 \$40,000 | 2006-07 601-3093 20.30.600.621 | \$40,000 \$40,000 |
| 7 \$45,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 | Trona Wildrose Road Reconstruction. Near the southern boundary of Death Valley National Park, on Wildrose Road from the junction to Panamint Valley Road. Pavement Rehabilitation. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.) | 108994 09-5054 RIP / 05-06 \$0 \$45,000 \$0 \$0 \$0 | 2006-07 601-3093 20.30.600.621 | \$45,000 \$45,000 |

CTC Financial Vote List 2.5 Highway Financial Matters

| Project # | | EA PPNO | | Allocation Amount |
|---|--|--|--|---|
| Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts | Project Title Location Project Description Project Funding | Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
| | ministered STIP Projects off the State Highway System | | Resolu | tion FP-06-61 |
| 8 \$9,195,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 | Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes, on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. | 1A0901 09-2502 RIP / 06-07 \$0 \$0 \$0 \$0 \$6,219,000 | 2006-07 601-3093 20.30.600.635 | \$6,219,000 |
| | | RIP TE / 06-07 \$0 \$0 \$0 \$2,976,000 | 2006-07 601-3093 101-0890 20.30.600.731 | \$341,347 \$2,634,653 \$9,195,000 |
| 9 \$404,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 | Mammoth Lakes Road Rehabilitation. In the town of Mammoth Lakes, on Canyon Boulevard, Tavern Road, Laurel Mountain Road, and Minaret Road. Pavement Rehabilitation. (A six-month time extension for allocation of FY 2005-06 CON was approved in June 2006 and expired on December 31, 2006.) | 108844 09-2509 RIP / 05-06 \$0 \$0 \$0 \$0 \$404,000 | 2006-07 601-3093 20.30.600.621 | \$404,000 \$404,000 |
| Project # Allocation Amount Recipient | Project Title | EA PPNO Program/Year PA&ED | Budget Year | Allocation Amount State |
| RTPA/CTC District-County Legislative Districts | Location Project Description Project Funding | PS&E R/W CONST | ltem # Program Codes | Federal Total Amount |
| | ministered STIP Transportation Enhancement Projects | | Resoluti | on FP-06-62 |
| 1 \$29,000 Lake County <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1 | South Main Street Rehabilitation and Bike Lanes. Near Lakeport, on South Main Street from Lakeport city limits to Highway 175. Construct additional shoulder for bike lanes. (A 20-month time extension for allocation of FY 2004-05 PS&E was approved in May 2006 and expires on February 28, 2007.) | 281714 01-3032R RIP TE / 04-05 \$0 \$29,000 \$0 \$0 \$0 \$0 \$0 | 2006-07 601-3093 101-0890 20.30.600.731 | \$3,327 \$25,673 \$29,000 |
| 2 \$26,000 Lake County <u>LAPC</u> 01-Lake Senate: 2 | Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from State Route 175 extension to Manning Creek. Construct additional shoulder for bike lanes. (A 20-month time extension for allocation of FY 2004-05 | 281724 01-3033R RIP TE / 04-05 \$0 \$26.000 | 2006-07 601-3093 101-0890 20.30.600.731 | \$2,983 \$23,017 \$26,000 |
| Assembly: 1 | PS&E was approved in May 2006 and expires on February 28, 2007.) | \$26,000 \$0 \$0 \$0 \$0 | | , ., |
| 3 \$224,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33 | Railroad Safety Trail (Phase 3). In the city of San Luis Obispo, along Union Pacific Railway between Santa Rosa and Marsh Streets. Continue construction of class I bike trail-railroad safety trail. (A six-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on March 212/2017.) | 4A1954 05-1122 RIP TE / 05-06 \$0 \$224,000 \$0 \$0 | 2006-07 601-3093 101-0890 20.30.600.731 | \$25,693 \$198,307 \$224,000 |
| 4 \$100,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35 | 31, 2007.) Loma Alta Hill Sidewalk. In the city of Santa Barbara, on Loma Alta Drive between Coronel Place and Canon Perdido Street. Construct pedestrian sidewalk and lighting. (An eight-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on February 28, 2007.) | 4A1904 05-1195 RIP TE / 05-06 \$0 \$100,000 \$0 \$0 \$0 | 2006-07 601-3093 101-0890 20.30.600.731 | \$11,470 \$88,530 \$100,000 |

| | | EA | | Allocation |
|--|---|---------------------------|---------------------------|----------------------|
| Project # Allocation Amount | | PPNO Program/Year | | Amount |
| Recipient | Project Title | РА&ED | Budget Year | State |
| RTPA/CTC District County | Location Project Description | PS&E R/W | Item # | Federal |
| District-County Legislative Districts | Project Description Project Funding | CONST | Program Codes | Total Amount |
| 2.5c.(5) Locally Ad | ministered STIP Transportation Enhancement Projects | | Resolu | tion FP-06-62 |
| 5 \$240,000 | In Compton, along Willowbrook Blue Line between | 4U3504 | 2006-07 | |
| City of Compton | Greenleaf Boulevard and Artesia Boulevard. | 07-3148 | 601-3093 | \$27,528 |
| <u>LACMTA</u> 07-Los Angeles | Landscaping. | RIP TE / 04-05 \$0 | 101-0890 20.30.600.731 | \$212,472 |
| Senate: 25 | (Contributions from other sources: \$60,000.) | \$0 | 20.00.000.701 | \$240,000 |
| Assembly: 52 | (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2006 and expires on February 28, 2007.) | \$0 \$240,000 | | |
| 6 | | 4112204 | 2006 07 | |
| \$1,200,000 City of Long Beach | Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, along Pacific Electric Right of | 4U3394 07-3408 | 2006-07 101-0890 | \$1,200,000 |
| LACMŤA | Way from Walnut/Alamitos intersection to Willow Street. | RIP TE / 05-06 | 20.30.600.731 | |
| 07-Los Angeles Senate: 27 | Construct class I bikeway | \$0 \$0 | | \$1,200,000 |
| Assembly: 54, 55 | (Contributions from other sources: \$600,000.) | \$1,200,000 | | |
| | (A six-month time extension for allocation of FY 2005-06 | \$0 | | |
| | R/W was approved in June 2006 and expired on December 31, 2006.) | | | |
| 7 | | | | |
| \$932,000 City of Los Angeles | Alvarado Transit Corridor Improvement. In the city of Los Angeles, on Alvarado Boulevard from Hoover Street to 3rd | 4U3344 07-3157 | 2006-07 101-0890 | \$932,000 |
| LACMTA | Street. Pedestrian enhancements | RIP TE / 04-05 | 20.30.600.731 | ψ952,000 |
| 07-Los Angeles | (Contributions from other courses \$222,000.) | \$0 | | \$932,000 |
| Senate: 22 Assembly: 46 | (Contributions from other sources: \$233,000.) | \$0 \$0 | | |
| · | (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2006 and expires on February 28, 2007.) | \$932,000 | | |
| 8 \$487,000 | Barnsdall Park Transit Oriented District. In the city of Los | 4U3354 | 2006-07 | |
| City of Los Angeles | Angeles, on Vermont Avenue from Sunset Boulevard to | 07-3443 | 101-0890 | \$487,000 |
| LACMTA | Hollywood Boulevard; and the intersection of Vermont/ | RIP TE / 04-05 | 20.30.600.731 | |
| 07-Los Angeles Senate: 26 | Hollywood/ Prospect. Install streetscape improvements. | \$0 \$0 | | \$487,000 |
| Assembly: 45 | (Contribution from other sources: \$200,000.) | \$0 | | |
| | (A 20-month time extension for allocation of FY 2004-05 | \$487,000 | | |
| 0 | CON was approved in May 2006 and expires on February 28, 2007.) | | | |
| 9 \$563,000 | Cross Creek Road Pedestrian Improvements. In Malibu, on | 4U3624 | 2006-07 | |
| City of Malibu <u>LACMTA</u> | Cross Creek Road from Route 1 to Civic Center Way. Pedestrian improvements. | 07-3412 RIP TE / 04-05 | 101-0890 20.30.600.731 | \$563,000 |
| 07-Los Angeles | • | \$0 | 20.30.000.731 | \$563,000 |
| Senate: 23 Assembly: 41 | (Contributions from other sources: \$259,600.) | \$0 \$0 | | |
| ····· | (A 20-month time extension for allocation of FY 2004-05 | \$563,000 | | |
| | CON was approved in May 2006 and expires on February 28, 2007.) | | | |
| 10 \$221.000 | Escalar Catoway In Escalar at soveral locations off | 112651 | 2006-07 | |
| \$221,000 City of Escalon | Escalon Gateway. In Escalon, at several locations off Route 120. Construct scenic landmarks and landscaping. | 4A2654 10-K655 | 2006-07 101-0890 | \$221,000 |
| <u>SJCOG</u> 10-San Joaquin | (Contributions from other sources: \$15,000.) | RIP TE / 06-07 | 20.30.600.731 | \$221,000 |
| Senate: 14 | (Contributions from other sources: \$15,000.) | \$0 \$0 | | φ221,000 |
| Assembly: 26 | | \$0 \$221,000 | | |
| | | | | All (' |
| Project # | | EA PPNO | | Allocation Amount |
| Allocation Amount | | Program/Year | | |
| Recipient RTPA/CTC | Project Title Location | PA&ED PS&E | Budget Year Item # | State Federal |
| District-County | Project Description | R/W | Program | |
| Legislative Districts | Project Funding | CONST | Codes | Total Amount |
| | | | | |

| \$26,000 Merced County Association of Governments <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26 | Planning, Programming and Monitoring. | 956618L 10-5960 RIP / 06-07 \$0 \$0 \$0 \$26,000 | 2006-07 601-3093 20.30.600.670 | \$26,000 \$26,000 |
|--|---|--|--|--|
| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
| 1 | ninistered STIP Transportation Enhancement Projects | | | tion FP-06-64 |
| \$60,000 Contra Costa County <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 14 | Delta DeAnza Trail Gap Closure (Pittsburg/Bay Point: Along Bailey Road near State Route 4; complete the Delta DeAnza bike/pedestrian trail with appropriate enhancements. (Contributions from other sources: \$90,000.) This project is being advanced from FY 2007-08. | 073994 04-2011K RIP TE / 07-08 \$0 \$60,000 \$0 \$0 | 2006-07 601-3093 101-0890 20.30.600.731 | \$6,882 \$53,118 \$60,000 |
| 2 \$100,000 Transportation Agency for Monterey County Monterey County Park District <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27 | Scenic Viewshed Acquisition. South of Salinas, on the south side of Highway 68 and adjacent to Toro Park. Marks Ranch Acquisition. (Allocation from TE Reserve PPNO 1827, FY 2010-11.) (Contributions from other sources: \$400,000.) This allocation is being advanced from FY 2010- 11. | 4A2234 05-1827A RIP TE / 06-07 \$0 \$0 \$100,000 \$0 | 2006-07 101-0890 20.30.600.731 | \$100,000 \$100,000 |
| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
| 2.5c.(8) AB 3090 Re | imbursement for Local STIP Projects | | Resolu | ution FP-06-66 |
| 1 \$400,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 16, 18 Assembly: 30, 31, 34 | AB 3090 Reimbursement Project. (This is reimbursement for the Road 80 Goshen to El Monte Way (Road 80) widening project approved on June 17, 2004, as part of STIP Amendment 02S-130.) | 4A0500 06-D003 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 | 2006-07 601-3093 20.30.600.620 | \$400,000 \$400,000 |
| 2 \$350,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34 | AB 3090 Reimbursement Project. (This is reimbursement for the County Road 108 (Demaree Road) Leland Avenue to Caldwell Avenue widening project approved on June 17, 2004, as part of STIP Amendment 02S-130.) | 4C0604 06-D004 RIP / 06-07 \$0 \$0 \$0 \$350,000 | 2006-07 601-3093 20.30.600.620 | \$350,000 \$350,000 |
| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item# Program Code | State Federal Total Amount |
| | | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|---|--|--|--|--|---|
| 2.5d. Projects w | vith Cost Increases Greater than 20 Percer | nt of Programm | U | Resolu | tion FP-06-65 |
| 1 \$2,081,000 Riverside 08S-Riv-60 28.8/29.9 | In Beaumont, west of Route 10. Install mediar modify drainage inlets. | n barrier and | 0G4601 08-0046E SHOPP/06-07 \$1,700,000 | 2006-07 302-0890 20.20.201.010 | \$2,081,000 \$2,081,000 |
| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Prgm Codes Program | State Federal Current Budget Amount | State Federal Additional Allocation | State Federal Revised Total Amount |
| | ntal Funds for Previously Voted Projects | | | Resolut | ion FA-06-11 |
| 1 \$2,900,000 Department of Transportation Humboldt 01N-Hum-101 56.2/57.5 | Near Alton, south of Van Duzen River Overflow Bridge. Replace bridge. Supplemental funds are needed to complete construction. | 314401 01-0054A 2004-05 302-0042 20.20.201.111 SHOPP 314401 | \$15,039,000 | - | \$15,039,000 |
| | | 01-0054A 2004-05 302-0042 20.20.201.111 SHOPP | - \$15.039.000 | \$2,900,000 \$2,900,000 | \$2,900,000 \$17,939,000 |
| 2 \$650,000 Department of Transportation Ventura 07U-Ven-150 22.5/23.5 | On Route 150, between Santa Paula and Ojai. Repair six failed slopes. Supplemental funds are needed to complete construction. | 4L2401 07-3769 2005-06 302-0042 302-0890 20.20.201.130 SHOPP | \$367,000 \$2,833,000 | + <u>+</u> ,000,000 | \$367,000 \$2,833,000 |
| | | 4L2401 07-3769 2006-07 302-0042 302-0890 20.20.201.130 SHOPP | \$60,000 \$460,000 \$3,720,000 | \$75,000 \$575,000 \$650,000 | \$135,000 \$1,035,000 \$4,370,000 |

January 31-Feburary 1, 2007

Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Prgm Codes Program | State Federal Current Budget Amount | State Federal Additional Allocation | State Federal Revised Total Amount |
|--|---|---|--|--|---|
| 2.5e.(2) Suppleme | ental Funds for Previously Voted Projects | | | Resolut | ion FA-06-12 |
| 1 \$21,327,000 Department of Transportation <u>MTC</u> San Mateo 04N-SM-101 13.5/17.9 | In San Mateo, from 3 rd Avenue to Millbrae Avenue in Millbrae. Add auxiliary lanes, reconstruct overcrossing, ramp meters. (Contributions from other sources: Original \$48,857,000; additional \$26,484,000; total \$75,341,000.) Supplemental funds are needed to award | 264200 04-0700B 2005-06 RIP / 05-06 801-3008 20.20.075.600 IIP / 05-06 801-3008 20.20.025.700 | \$30,030,000 \$9,313,000 | - | \$30,030,000 \$9,313,000 |
| | the contract. | 2006-07 RIP / 06-07 801-3093 20.20.075.600 | - | \$16,279,000 | \$16,279,000 |
| | | IIP / 06-07 801-3093 20.20.025.700 | - | \$5,048,000 | \$5,048,000 |
| | | | \$39,343,000 | \$21,327,000 | \$60,670,00 |
| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
| | onal Report – Emergency G-11 Allocations | | | | |
| 1 \$3,710,000 San Mateo 04U-SM-1 38.0/40.3 | Between Pacifica and Montara, from 2.9 miles south of Linda Mar Boulevard (Devil's Slide ar two tunnels to bypass an unstable section of project also includes \$287,390,000 of federal Relief (ER) funds. This allocation pays for wo eligible for ER funding. | rea). Construct highway. The Emergency | 1123U1 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$3,710,00 \$3,710,00 |
| | Initial G-11 Allocation 12/06/06: \$ | 3,710,000 | | | |
| 2 \$75,000 Fresno 06U-Fre-168 29.4/29.6 | Near Auberry, approximately two miles west Road. On April 4, 2006, as a result of the 200 storms, a slipout occurred at this location. On shoulder were completely lost. Initial project subsurface drainage and stabilizes the slopes supplemental was needed because deeper th excavation became necessary to reach stabil embankment. This supplemental is to make fir close out the contract. | 05/2006 winter ne lane and was to install s. First nan anticipated e base under | 0F9001 SHOPP Emergency | 2006-07 302-0042 302-0890 20.20.201.130 | \$9,000 \$66,000 \$75,000 |
| | Supplemental G-11 Allocation 09/07/06: Supplemental G-11 Allocation 12/07/06: | \$500,000 \$125,000 \$75,000 \$700,000 | | | |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|------------------------------|--|------------------------------------|
| 2.5f.(1) Information | onal Report – Emergency G-11 Allocations | | | |
| 3 \$10,000 Kern 06U-Ker-5 0.5/1.6 | Near Lebec, at 0.5 miles north of the Los Angeles County line at the Tejon Pass Safety Roadside Rest Area. On September 3, 2005, a wildfire damaged the sewage facilities. Initial project was to drain the sewage pond and replace the pond liner. The first supplemental was due to higher than anticipated sludge removal quantities and additional damage caused by a tanker truck fire on February 11, 2006. This supplemental is to pay final invoice and close out the contract. | 0E9201 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$10,000 \$10,000 |
| | Initial G-11 Allocation 10/12/05: \$1,600,000 Supplemental G-11 Allocation 03/07/06: \$510,000 Supplemental G-11 Allocation 11/17/06: \$10,000 Revised Allocation: \$2,120,000 | | | |
| 4 \$550,000 Ventura 07U-Ven-150 26.65/30.50 | Between Santa Paula and Ojai. As a result of heavy winter rain in January 2005, multiple slides and washouts occurred along this roadway. Initial allocation and first supplemental was to construct a soil-nail wall, repair drainage, and rebuild roadbed. This supplemental will mitigate and restore construction impacts on private property, install required safety features, and repair roadway damaged by heavy equipment operation. | 4L2301 SHOPP Emergency | 2006-07 302-0042 302-0890 20.20.201.130 | \$63,000 \$487,000 \$550,000 |
| | Initial Allocation 09/29/05: \$8,000,000 Supplemental Allocation 08/21/06: \$1,000,000 Supplemental G-11 Allocation 12/13/06: \$550,000 Revised Allocation: \$9,550,000 | | | |
| 5 \$400,000 San Bernardino 08U-SBd-210 10.8/10.9 | In Rancho Cucamonga, at the eastbound Route 210 to State Route 15 Connector. On September 29, 2006, a crane truck hit and destroyed the sign bridge at this location. The sign bridge holds multiple signs that direct traffic at the Route 15 split. This project will replace the overhead sign structure, provide traffic control, replace concrete foundation, sign panels, and replace guardrail. | 0J7501 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$400,000 \$400,000 |
| | Initial G-11 Allocation 11/30/06: \$400,000 | | | |
| 6 \$900,000 Riverside 08U-Riv-243 18.0/28.3 | Near Banning, from Vista Grande Road to Wesley Street. The Esperanza Fire started on October 26, 2006, burned over 40,000 acres and was fully contained on October 30, 2006. The fire burned highway guardrail, roadside signs, and markers. This project will repair roadway facilities including removal of fire debris to clear plugged drainage culverts. | 0J7401 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$900,000 \$900,000 |
| | Initial G-11 Allocation 11/13/06: \$900,000 | | | |
| 7 \$350,000 San Diego 11S-SD-78 20.7/21.3 | Near Escondido, from Summit Drive to Flora Vista Drive. Initial project was to relocate utilities to outside the highway clear recovery zone and widens roadway. This supplemental is to complete work left under contract 11- 241904 that includes guardrail, pavement marking, asphalt dikes, and erosion control. | 241921 SHOPP Emergency | 2006-07 302-0042 302-0890 20.20.201.010 | \$35,000 \$315,000 \$350,000 |
| | Initial Allocation 08/18/05: \$620,000 Supplemental Award 12/06/06: \$24,500 Supplemental G-11 Allocation 11/17/06: \$350,000 Revised Allocation: \$994,500 | | | |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|---|---------------|---|----------------------------------|
| 2.5f.(2) Informati | onal Report – Seismic Retrofit G-11 Allo | ocations (Phase 2) | | | |
| 1 | | | | | |
| \$5,300,000 | Near Fort Bragg, at Ten Mile River Bridge | (Bridge #10-161). | 385701 | 2006-07 | |
| Mendocino | An evaluation of this bridge concluded the | at the bridge must | Seismic | 801-0653 | \$5,300,000 |
| 01B-Men-1 | be replaced to meet current seismic stan | dards. This project | Phase 2 | 20.20.202.381 | |
| 69.4/70.1 | is to construct a new 1,480-foot-long by concrete box girder bridge. This supplem needed to award the contract. | | 202.381 | \$5,300,000 | |
| | Note: The State Highway Operations and (SHOPP) contributed \$20,279,000 of the allocation. | | | | |
| | Initial G-11 Allocation 08/04/06: Supplemental G-11 Allocation 12/12/06: Revised Allocation: | \$44,879,000 \$5,300,000 \$50,179,000 | | | |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|----------------|---|----------------------------------|
| 2.5f.(3) Informati | onal Report – SHOPP Safety - Resolution G-03-10 Delegat | ed Allocations | | |
| 1 | | | | |
| \$1,545,000 | Near Platina, east of Dry Creek Bridge. Realign curve. | 0C4101 | 2006-07 | |
| Tehama | | 02-3161 | 302-0042 | \$155,000 |
| 02N-Teh-36 | Centerline miles: 0.4 | SHOPP/06-07 | 302-0890 | \$1,390,000 |
| 11.4/11.8 | Allocation date: 11/29/06 | | 20.20.201.010 | |
| | | \$1,545,000 | | \$1,545,000 |
| 2 | | | | |
| \$729,000 | In the cities of Newport Beach and Costa Mesa. Modify | 0F7421 | 2006-07 | |
| Orange | traffic and safety lighting. | 12-2384A | 302-0042 | \$729,000 |
| 12S-Ora-1 | | SHOPP/06-07 | 20.20.201.010 | |
| 18.4/19.8 | Locations: 2 | | | \$729,000 |
| | Allocation date: 12/27/06 | \$920,000 | | |

| | | | | | | | Program | Original Est. | |
|----------|-------|---------|---------|---------------|---|--------------|-------------|------------------|------------|
| # | Dist | County | Route | Postmiles | Location/Description | EA-5 | Code | FM-05-06 | Allocation |
| 2.5f.(4) | Infor | mationa | l Repor | t – Minor Cor | struction Program – Resolution (| G-05-05 Dele | gated Alloc | ations | |
| 1 | 4 | SCI | 101 | R20.4/R21.7 | Replace cracked PCC pavement. | 2A8101 | 201.121 | \$1,000,000 | \$998,000 |
| 2 | 6 | Fre | L5718 | L5718 | Replace sand storage. | 481301 | 201.352 | \$631,000 | \$791,000 |
| 3 | 6 | Mad | 99 | 12.8 | Reconfigure intersection. | 0C5101 | 201.310 | \$875,000 | \$721,000 |
| 4 | 7 | LA | 5 | 25.9/26.3 | Reconstruct trapezoidal concrete channel. | 4J3801 | 201.151 | \$870,000 | \$887,000 |
| 5 | 7 | LA | 34 | 15.0/15.5 | Install left-turn pocket. | 3N9801 | 201.310 | \$250,000 | \$250,000 |
| 6 | 10 | SJ | 12 | 0/.1 | Rehabilitate bridge deck. | 3A2301 | 201.110 | \$606,000 | \$642,000 |
| 7 | 11 | Imp | 8 | R11.7/R12.1 | Ramp rehabilitation. | 280501 | 201.120 | \$600,000 | \$482,000 |
| 8 | 11 | Imp | 8 | R29.7/R30.1 | Pavement rehabilitation. | 281301 | 201.120 | \$750,000 | \$590,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.6a.(1) Local STIP 1 \$1,300,000 San Joaquin Regional Transit District <u>SJCOG</u> 10-San Joaquin Senate: 5, 14 Assembly: 10, 15, 17, 26 | Project Title Location Project Description Project Funding | EA PPNO Program / Yea Programmed PA&ED PS&E RW CONST T177TA 10-0140 RIP / 06-07 \$1,300,000 \$0 \$0 \$0 \$0 | : Budget Year Item # Program Code | Allocation Amount State Total Amount on MFP-06-14 \$1,300,000 \$1,300,000 |
|--|--|--|--|---|
| Project # Allocation Amount Implementing Agency District-County 2.6e.(1) Traffic Con \$7,552,000 San Bernardino Associated Governments 08 – San Bernardino | BREF # and Project Description Description of Allocation gestion Relief Program Allocations Project #59 - Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14th Street Bridge over Wilson Creek, in the city of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange | r e | Item # Program Code Resoluti Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876 | Total Allocation Amount |
| 2 \$16,300,000 Riverside County Transportation Commission 08 – Riverside | including constructing a new 14th Street Bridge over Wilson Cr This allocation provides \$7,552,000 in new TCRP funding for Construction. Project #62.1 - Route 91; Add HOV lanes through downto Riverside, Adams Street to Route 60/91/215 Junction in Riverside County – University Avenue to Route 60/91/215 Interchange. The overall project is to widen the roadway for HOV lanes on F 91 from Adams Street to the 60/91/215 Interchange. Sub-proje #62.1 (Stage 1) will widen the roadway for the HOV lanes from University Avenue to the Route 60/91/215 Interchange. This allocation provides \$16,300,000 in new TCRP funding for Construction. | 5 Route | Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878 | \$16,300,000 |

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Program Code | Total Allocation Amount |
|--|---|------------------------|-------------------------------|
| 2.6e.(2) Traffic Congestion | Resolu | tion TFP-06-29 | |

2.6 Mass Transportation Financial Matters

| Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | ltem # Program Code | Total Allocation Amount | |
|---|---|--|-------------------------------|--|
| 2.6e.(2) Traffic Cong | gestion Relief Program AB 1335 LONP Reimbursement | Resolution TFP-06-29 | | |
| 1 \$151,012,000 Santa Clara Valley Transportation Authority 04 – San Jose | Project #1.2 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Warm Springs to San Jose. The overall project involves extending BART from the existing Fremont Station in Alameda County to downtown San Jose in Santa Clara County. Sub-project #1.2 will extend BART from the Warm Springs Station into San Jose. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010 | \$151,012,000 | |
| | This allocation is to reimburse SCVTA for eligible expenditures from a previously approved AB 1335 Letter of No Prejudice for \$170,000,000 for Plans, Specifications, and Estimates (to 35%). (The difference of \$18,988,000 will be a direct allocation under 2.6e.(1).) | | | |
| 2 \$166,914,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles | Project #36 – Los Angeles Easts ide Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via First Street to Lorena in Los Angeles County. The Eastside Extension project will construct a six-mile, nine station (eight new) light rail line through East Los Angeles, which will include a 1.8-mile tunnel. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$166,914,000 for Construction. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010 | \$166,914,000 | |
| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | ltem # Program Code | Total Allocation Amount | |

| 2.0e.(5) Traine Con | gestion Relier Program Anocations | Resolution IFP-06-30 | | |
|---|---|--|---------------|--|
| 1 \$213,516,000 Santa Clara Valley Transportation Authority 04 – Alameda/Santa Clara | Project #1.2 - BART to San Jose; Extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties - Warm Springs to San Jose. The overall project involves extending BART from the existing Fremont Station in Alameda County to downtown San Jose in Santa Clara County. Sub-project #1.2 will extend BART from the Warm Springs Station into San Jose. This allocation provides \$213,516,000 in new TCRP funding for Plans, Specifications, and Estimates (to 65%). | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010 | \$213,516,000 | |
| 2 \$1,400,000 California Department of Transportation 04 – Solano | Project #157 - Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. Widen conventional two-lane highway to a four-lane expressway. | Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870 | \$1,400,000 | |
| | This allocation provides \$1,400,000 in new TCRP funding for PA&ED. | | | |