

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-07-44</b>	
1 \$455,000 Sacramento 03N-Sac-160 46.2	In the city of Sacramento, at Deadman's Slough Overcrossing. <u>Outcome/Outputs:</u> Replace damaged and missing bridge rail that poses a safety hazard to motorists.  (Substitute for project EA 03-3E6901. Additional funding will come from savings on EA 03-1E6001)	1E4301 SHOPP	2007-08 302-0042 20.20.201.112	\$455,000 \$455,000
2 \$436,000 Los Angeles 07S-LA-60 29.3	In Pomona, at Routes 60/71 interchange. <u>Outcome/Outputs:</u> Install biofiltration swale, re-establish erosion control, place rock riprap, and remove sediment, trash, and debris. This project will minimize slope erosion and prevent sediment from entering the drainage system.  (Substitute for project EA 07-4H2401)	4S7501 SHOPP	2007-08 302-0042 20.20.201.150	\$436,000 \$436,000
3 \$1,000,000 Los Angeles 07S-LA-101 0.9/8.1	In the city of Los Angeles, between Main Street overcrossing and Pilgrimage overcrossing. <u>Outcome/Outputs:</u> Replace concrete slabs at various locations to improve the ride quality to motoring public and to extend the life of the existing pavement.  (Substitute for project EA 07-250101. Additional funding will come from savings on EA 07-4S3401)	4S3801 SHOPP	2007-08 302-0042 20.20.201.121	\$1,000,000 \$1,000,000
4 \$365,000 Los Angeles 07S-LA-710 24.6	In East Los Angeles, at the corner of Humphreys and First Street. <u>Outcome/Outputs:</u> Pave slope, driveway, and parking area at one location to prevent onsite run-off that erodes the slope surface, which may clog the existing drainage system.  (Funding will come from savings on EA 07-4S3401.)	4S7401 SHOPP	2007-08 302-0042 20.20.201.150	\$365,000 \$365,000

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<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-07-46</b>	
1 \$9,700,000 Lake 01N-Lak-20 0.6/9.4	Near Upper Lake, from county Road 305D to east of Route 29. <u>Outcome/Outputs:</u> Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	399301 01-0113L SHOPP/07-08 \$8,523,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,113,000 \$8,587,000 \$9,700,000
2 \$11,200,000 Lake 01N-Lak-29 20.4/R34.4	In Kelseyville, near Lower Lake from Siegler Creek Bridge to south of Main Street. <u>Outcome/Outputs:</u> Rehabilitate 14 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	398501 01-0122B SHOPP/07-08 \$11,680,000	2007-08 303-0042 302-0890 20.20.201.121	\$1,285,000 \$9,915,000 \$11,200,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-07-46</b>	
3 \$5,200,000 Plumas 02N-Plu-49 2.7/7.0	Near Vinton, from north of Correco Canyon Road to south of Vinton underpass. <u>Outcome/Outputs:</u> Improve existing alignment by increasing the lane width to 12-foot lanes, adding 4-foot pave shoulders and improve the roadway cross slope at 1 location to reduce the number and severity of accidents.	4C3101 02-3319 SHOPP/07-08 \$5,500,000	2007-08 302-0042 302-0890 20.20.201.010	\$520,000 \$4,680,000 \$5,200,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-46</b>
4 \$150,000 Placer 03N-Pla-89 16.1	Near Tahoe City, north of Pole Creek Road. <u>Outcome/Outputs:</u> Repair slide at 1 location damaged by heavy rainfall.	3E3201 03-5285 SHOPP/07-08 \$150,000	2007-08 302-0042 302-0890 20.20.201.131	\$18,000 \$132,000 \$150,000
5 \$400,000 Sierra 03N-Sie-49 18.7/18.8	In Downieville, north of Belle Street. <u>Outcome/Outputs:</u> Reconstruct slope and roadway and replace damaged metal beam guardrail at 1 location damaged by heavy rainfall.	3E3401 03-7796 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
6 \$1,160,000 San Bernardino 08S-SBd-173 7.0/19.6	Near Hesperia, in East Summit Valley from Arrowhead Lake Road to Palisades Drive. <u>Outcome/Outputs:</u> Repair embankment, drainage, and pavement at 2 locations damaged by heavy rainfall.	0G3201 08-0242C SHOPP/07-08 \$1,005,000	2007-08 302-0042 302-0890 20.20.201.131	\$134,000 \$1,026,000 \$1,160,000
7 \$700,000 Riverside 08S-Riv-111 32.3/34.3	In La Quinta, between the Indian Wells and Indio. <u>Outcome/Outputs:</u> Relinquish 2.0 centerline miles of roadway to eliminate costs related to maintenance, operations, and preventative maintenance projects.  (Related item under 2.3c)	0J5101 08-0088E SHOPP/07-08 \$700,000	2005-06 302-0042 20.20.201.160	\$700,000 \$700,000
8 \$506,000 Merced 10N-Mer-152 20.9/21.3	In Los Banos, at I and H Streets. <u>Outcome/Outputs:</u> Upgrade intersection and construct traffic signals at 2 locations to improve traffic safety.	0H5301 10-0087 SHOPP/07-08 \$517,000	2005-06 302-0042 20.20.201.010	\$506,000 \$506,000

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<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-07-47</b>
1 \$39,207,000 Tehama 02N-Teh-5 R12.8	Near Corning, at Thomes Creek Bridge. <u>Outcome/Outputs:</u> Remove 2 scour-damaged bridges and replace with 1 "full width" bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	0C9701 02-3176 SHOPP/08-09 \$39,207,000	2007-08 302-0042 302-0890 20.20.201.111	\$3,306,000 \$35,901,000 \$39,207,000
2 \$2,930,000 Tehama 02N-Teh-5 R17.0	Near Red Bluff, at Elder Creek Bridge and Dibble Creek Bridge. <u>Outcome/Outputs:</u> Scour mitigation at 2 bridges by installing steel sheet pile weirs to mitigate channel degradation as recommended by the Bridge Scour Report.	0C3001 02-3158 SHOPP/08-09 \$3,060,000	2007-08 302-0042 302-0890 20.20.201.111	\$247,000 \$2,683,000 \$2,930,000
3 \$8,700,000 Colusa 03N-Col-20 3.3	Near Williams, at Bear Creek Bridge #15-0030. <u>Outcome/Outputs:</u> Replace structurally deficient and hydraulically obsolete bridge with new bridge at new alignment to comply with the Bridge Scour Report recommendation.	1C4901 03-2938 SHOPP/08-09 \$8,700,000	2007-08 302-0042 302-0890 20.20.201.111	\$998,000 \$7,702,000 \$8,700,000
4 \$4,500,000 Nevada 03N-Nev-80 28.4	Near Truckee, at Truckee River Bridge #17-0063R. <u>Outcome/Outputs:</u> Replace deteriorated bridge deck, remove existing bridge rail and construct new concrete barrier, replace deflectors and joints, and replace approach slab to prevent further deterioration of the traveling surface and improve safety.	2E0501 03-4273 SHOPP/09-10 \$4,806,000	2007-08 302-0042 302-0890 20.20.201.110	\$380,000 \$4,120,000 \$4,500,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-50</b>		
1 \$339,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North 6th Street Rehabilitation Project. In Montague, North 6th Street from the intersection of East Webb Street (Route 3), north to the intersection of East Spiers Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 0.2 miles of deteriorated roadway.	456564 02-2447 RIP / 07-08 \$0 \$0 \$339,000	2007-08 601-3008 20.30.600.621	\$339,000 \$339,000
2 \$185,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Portland Street Rehabilitation. In Dorris, on Portland Street from 3 <sup>rd</sup> Street to 1 <sup>st</sup> Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 1,020 lineal feet of deteriorated roadway pavement according to City Rehabilitation Plan.	456604 02-2442 RIP / 07-08 \$0 \$0 \$185,000	2007-08 601-3008 20.30.600.621	\$185,000 \$185,000
3 \$130,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Railroad Street Rehabilitation. In Dorris, Railroad Street from Hazen Street to Sly Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 670 lineal feet of deteriorated roadway pavement per Dorris Local Road Rehabilitation Plan.	456614 02-2443 RIP / 07-08 \$0 \$0 \$130,000	2007-08 601-3008 20.30.600.621	\$130,000 \$130,000
4 \$101,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Highland Street Rehabilitation. In Etna, on Highland Street from Woodland Street to College Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456624 02-2444 RIP / 07-08 \$0 \$0 \$101,000	2007-08 601-3008 20.30.600.621	\$101,000 \$101,000
5 \$31,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Wilcox Avenue Rehabilitation. In Etna, on Wilcox Avenue from Church Street to the end of Wilcox Avenue. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 440 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456634 02-2445 RIP / 07-08 \$0 \$0 \$31,000	2007-08 601-3008 20.30.600.621	\$31,000 \$31,000
6 \$144,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Church Street Rehabilitation. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456644 02-2446 RIP / 07-08 \$0 \$0 \$144,000	2007-08 601-3008 20.30.600.621	\$144,000 \$144,000
7 \$500,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Wildwood Road Reconstruction. Near Hayfork, on Wildwood Road north of Route 36, includes PA&ED work for all 3 contiguous segments (approximately 6.7 miles). Realign and widen roadway.  <u>Outcome/Output:</u> This project will improve driver safety, reduce road maintenance and decrease wear and tear on automobiles.	456724 02-2421 RIP / 07-08 \$500,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$500,000 \$500,000

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Project #	Allocation Amount	Recipient RTPA/CTC	County	Dist-Co-Rte	Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>									
								<b>Resolution FP-07-50</b>	
8	\$75,000	Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1				Horsewater Lane Bike/Pedestrian. In Hayfork, from Riverview Road to Route 3. Pave existing approach along with bicycle and pedestrian sections to complete the connection.	456714 02-2399C RIP TE / 07-08 \$75,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$8,603 \$66,397 \$75,000
9	\$65,000	City of Los Angeles <u>LACMTA</u> 7-Los Angeles Senate: 22, 26 Assembly: 42				Hollywood Media District Bus Improvements. In the city of Los Angeles, along Santa Monica Boulevard between Vine Street and Highland Boulevard. Improvements at 12 bus stops.	4U3334 07-3398 RIP TE / 07-08 \$0 \$0 \$0 \$65,000	2007-08 101-0890 20.30.600.731	\$65,000 \$65,000
(Contributions from other sources: \$35,000.)									
10	\$19,000	Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus Senate: 12 Assembly: 25				In Newman, at the Historical Newman Downtown Main Street Plaza. Landscape and provide additional parking spaces.	4A2914 10-0019H RIP TE / 07-08 \$19,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$19,000 \$19,000
(Allocation from TE Reserve PPNO 0019.)									
(Contributions from other sources: \$2,461.)									

Project #	Allocation Amount	Recipient RTPA/CTC	District-County	Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>								
								<b>Resolution FP-07-50</b>
11	\$115,000	Council of Fresno County Governments <u>COFCG</u> 06-Fresno Senate: 14, 16 Assembly: 29-31			Planning, Programming and Monitoring	4C2594 06-6L01 RIP / 07-08 \$0 \$0 \$0 \$115,000	2007-08 601-3008 20.30.600.670	\$115,000 \$115,000
12	\$55,000	Alpine County <u>Alpine CTC</u> 10-Alpine Senate: 1 Assembly: 4			Planning, Programming and Monitoring	4A3004 10-A1950 RIP / 07-08 \$0 \$0 \$0 \$55,000	2007-08 601-3008 20.30.600.670	\$55,000 \$55,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-07-50</b>				
13 \$74,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring	4A2974 10-7952 RIP / 07-08 \$0 \$0 \$74,000	2007-08 601-3008 20.30.600.670	\$74,000 \$74,000
14 \$30,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring	4A2984 10-9953 RIP / 07-08 \$0 \$0 \$30,000	2007-08 601-3008 20.30.600.670	\$30,000 \$30,000

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<b>2.5c.(4) AB 3090 Reimbursement for STIP Projects</b>				
<b>Resolution FP-07-51</b>				
1 \$110,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5, 14 Assembly: 10, 15, 17, 26	AB 3090 Reimbursement  (This is reimbursement for 2006 STIP Planning, Programming, and Monitoring for San Joaquin County Council of Governments that was approved on May 6, 2004, as part of STIP Amendment 02S-124.)	4A2994 10-0025 RIP / 07-08 \$0 \$0 \$0 \$110,000	2007-08 601-3008 20.30.600.670	\$110,000 \$110,000

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<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				
<b>Resolution FP-07-__</b>				
1 \$1,200,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36 Assembly: 77	Allison and University Avenue Pedestrian Enhancement. In La Mesa, along Allison Avenue, Post Office Frontage. Construct approximately 350 feet east of University Avenue and approximately 600 feet west of Spring Street.  <u>Outcome/Output:</u> Pedestrian enhancement, smart growth and transit corridor improvements, enhanced crosswalks, ADA improvements, landscaping and streetlights. Access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction and traffic calming.  (Allocation from TE Reserve PPNO 7421.) (Contributions from other sources: \$10,000.)  <b>The Department recommends the Commission defer this allocation request until the appropriate year of programming.</b>	212784 11-7421H RIP TE / 08-09 \$0 \$0 \$1,200,000	2007/08 101-0890 20.30.600.731	\$1,200,000 \$1,200,000

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<b>Resolution FA-07-07, Amending Resolution FP-06-115</b>				
<b>2.5c.(6) Final Allocation Adjustment for STIP Projects – AB 608</b>				
1 \$7,377,000 \$5,572,000 Department of Transportation OCTA Orange 12S-Ora-405 15.2/16.5	In Westminster and Huntington Beach, on Route 405 between Mangolia/Warner northbound on-ramp and the Beach Boulevard northbound off-ramp. Add northbound auxiliary Lane.  Final Project Development Support Estimate: \$2,400,000 Programmed Amount: \$2,400,000 Adjustment: \$ 0  Final Right-of-Way Right-of-Way Estimate: \$ 70,000 Programmed Amount: \$ 70,000 Adjustment: \$ 0  (Construction savings of \$1,805,000 to be returned to Orange County share balance.)	0A7621 12-5079A RIP / 07-08 \$0 \$0 \$1,332,000 \$7,377,000 \$5,572,000	2006-07 801-3093 20.20.075.600	\$7,377,000 \$5,572,000 \$7,377,000 \$5,572,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>Resolution FA-07-06</b>					
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>					
1 \$323,000 Department of Transportation Santa Barbara 05U-SB-192 13.7	Near Carpenteria, at 0.6 miles south of Toro Canyon Road. Repair roadway embankment.  Supplemental funds are needed to complete construction and close out the project.  (\$72,500 from remaining G-12 capacity)	0M8701 05-1888 2005-06 302-0042 302-0890 20.20.201.130 SHOPP  0M8701 05-1888 2006-07 302-0042 302-0890 20.20.201.130 SHOPP	\$81,000 \$625,500  \$13,200 \$101,800	- -  \$37,000 \$286,000	\$81,000 \$625,500  \$50,200 \$387,800  \$1,144,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
1 \$10,000 Mendocino 01U-Men-101 38.4/38.9	Near Willits, from 2.2 to 2.7 miles south of Ridgewood Grade Truck Scales. Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and cause roadway damage. Initial allocation was to remove and dispose of damaged roadway, place removable concrete median barrier, install additional drainage systems, and repave. This supplemental allocation is needed to close out the contract.  Initial G-11 Allocation 4/17/07: \$ 350,000 Supplemental G-11 Allocation 11/28/07: \$ 10,000 Revised Allocation: \$ 360,000	481601 01-4480 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$10,000 \$10,000

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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
2 \$180,000 San Mateo 04U-SM-101 10.9	In San Mateo, at Hillsdale Boulevard. On October 7, 2007, the soundwall on northbound 101 was hit by a big rig truck. The hit caused extensive damage to the soundwall and highway lighting, irrigation, landscaping, drainage ditch, and metal beam guardrail. This project is to repair the damaged soundwall as well as the other highway facilities.	4A7801 04-0697F SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$180,000   \$180,000
Initial G-11 Allocation 11/13/07:		\$180,000		
3 \$1,000,000 Los Angeles 07U-LA-1 44.1/48.1	In Malibu, from Las Flores Canyon Road to Malibu Canyon Road. The Malibu Canyon Fire began October 21, 2007, and burned through the steep mountainside watershed above LA-1 all the way south to Las Flores Canyon (PM 44.1). This project will place erosion control on burned slopes directly adjacent to the highway, repair and clear drainage systems, and clear debris basins.	1X8601 07-4077 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000   \$1,000,000
Initial G-11 Allocation 11/08/07:		\$1,000,000		
4 \$850,000 Los Angeles 07U-LA-110 9.07	In Los Angeles, at 190 <sup>th</sup> Street southbound off-ramp. On November 12, 2007, geotechnical investigation revealed a widespread collapse of the entire off-ramp support slope. The off-ramp was closed to traffic. This project is to remove the damaged pavement, excavate down to stable material and then rebuild the roadbed support. Damaged drainage systems will be repaired or replaced as needed.	1X8801 07-4101 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$850,000   \$850,000
Initial G-11 Allocation 11/28/07:		\$850,000		
5 \$1,000,000 Ventura 07U-Ven-126 19.2/34.0	In and near Fillmore, from Hopper Creek Bridge to the Los Angeles County Line. In October 2007, the Ranch Fire burned over 59,000 acres of mountainous watershed adjacent to this section of highway. This project is to clear Hopper Creek and inspect, repair and clear all other drainage features as needed in order to prevent blockage or overtopping of the highway.	1X8701 07-4078 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000   \$1,000,000
Initial G-11 Allocation 11/08/07:		\$1,000,000		
6 \$1,200,000 San Bernardino 08U-SBd-15 0.0/R13.0	Near San Bernardino, at various locations, also on Routes 71, 10, 210, 60, 66, and 83 in both Riverside and San Bernardino counties. Between October 19, 2007 and October 21, 2007, strong Santa Ana wind damaged more than 100 roadside and overhead signs. This project is to remove and replace damaged signs, remove excess storm deposit sand and debris, clean drainage inlets and culverts, and grade excess sand.	0L1301 08-0013F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000   \$1,200,000
Initial G-11 Allocation 11/01/07:		\$1,200,000		
7 \$1,200,000 San Bernardino 08U-SBd-15 13.0/R16, R28.0/32.0	In Devore, near Cajon Pass. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures.	0L0901 08-0169J SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000   \$1,200,000
Initial G-11 Allocation 11/01/07:		\$1,200,000		



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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
8 \$650,000 San Bernardino 08U-SBd-18 28/40	In and near Running Springs, on Route 18 between Routes 173 and 38, and on Route 330 between Routes 30 and 18. Wildfires in this area started on October 19, 2007, and burned trees within these highway segments. This project is to remove burned trees and provide traffic control.	0L1501 08-0183C SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$650,000  \$650,000
Initial G-11 Allocation 11/08/07:		\$650,000		
9 \$1,200,000 San Bernardino 08U-SBd-18 R34.5/R39.1	Near Arrowbear Lake, from Green Valley Lake Road to 1.2 miles east of Siberia Creek Trail. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, install debris racks, and place slope erosion and stabilization measures.	0L1401 08-0184H SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000  \$1,200,000
Initial G-11 Allocation 11/01/07:		\$1,200,000		
10 \$300,000 San Bernardino 08U-SBd-18, 38 40.8/42.2, 56.0	In and near Camp Angelus, at 0.3 mile north of Valley of the Falls Drive to 4 miles south of Spruce Avenue. The Butler Two Fire on September 14, 2007 damaged the culverts in this drainage basin. This project is to install debris racks, provide traffic control and install slope stabilization and erosion control.	0L0601 08-0184F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$300,000  \$300,000
Initial G-11 Allocation 11/01/07:		\$300,000		
11 \$500,000 San Bernardino 08U-SBd-215 10/17	In San Bernardino, from Junction Route 30 to Devore Road. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures.	0L0701 08-0244A SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000  \$500,000
Initial G-11 Allocation 11/01/07:		\$500,000		
12 \$2,500,000 San Bernardino 08U-SBd-18, 330 28/32, 35/44	Near Running Springs, within the San Bernardino National Forest. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures.	0L0801 08-0182E SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,500,000  \$2,500,000
Initial G-11 Allocation 11/01/07:		\$2,500,000		
13 \$300,000 San Diego 11U-SD-5 66.5/67.5	Near San Onofre, at the San Onofre Truck Weigh Station. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned the slopes adjacent to the freeway including wooden posts for metal beam guardrail, roadside signs and barbed-wire right of way fence. This project is to repair all damaged guardrail, signposts and barbed wire fence as well as placement of erosion control.	294101 11-0901 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$300,000  \$300,000
Initial G-11 Allocation 11/09/07:		\$300,000		

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
14 \$1,000,000 San Diego 11U-SD-94, 188 R17.4/42.0, 0.0/1.8	Near San Diego, from Steele Canyon Road to east of Potrero Valley Road and on Route 188 from the international border to Route 94. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage.	293501 11-0924 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000			
15 \$1,000,000 San Diego 11U-SD-15 M20.6/M27.8	In San Diego, from Carmel Mountain Road to Clarence Lane. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts and to place erosion control within project limits. This supplemental allocation is due to underestimation of scope of damage.	293801 11-0927 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/28/07: \$1,000,000 Revised Allocation: \$1,500,000			
16 \$1,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage.	293601 11-0925 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000			
17 \$5,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities.	294001 11-0928 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$5,000,000 \$5,000,000
	Initial G-11 Allocation 11/01/07: \$5,000,000			
18 \$2,000,000 San Diego 11U-SD-94 17.4/43.3	Near San Diego, from Steele Canyon Road to Harris Ranch Road, and on Route 188 from the international border to Route 94. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities.	293901 11-0929 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,000,000 \$2,000,000
	Initial G-11 Allocation 11/01/07: \$2,000,000			
19 \$200,000 Orange 12U-Ora-133 12.4/13.6	Near Irvine, between Irvine Boulevard and Junction Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9301 12-4885 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000 \$200,000
	Initial G-11 Allocation 11/09/07: \$200,000			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
20 \$200,000 Orange 12U-Ora-241 22.7/37.7	Near Anaheim, between Portola Parkway South and Route 91, also near Irvine on Routes 133 (PM 12.4 to 13.7) and Route 261 (PM 2.2 to 5.9). On October 21, 2007, the Santiago fire near Irvine burned wood posts for metal beam guardrails and roadside signs. This project is to replace damaged guardrail and signposts, repair downed or missing fences, and clear drainage facilities.	0J9201 12-5495A SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000  \$200,000
Initial G-11 Allocation 11/07/07:		\$200,000		
21 \$1,500,000 Orange 12U-Ora-241 22.8/37.7	Near Anaheim, between Portola Parkway South and Route 91. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9101 12-5495 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,500,000  \$1,500,000
Initial G-11 Allocation 11/09/07:		\$1,500,000		
22 \$500,000 Orange 12U-Ora-261 2.2/5.8	Near Irvine, from 0.56 mile north of Irvine Boulevard to 0.41 miles south of Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9001 12-5540 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$500,000  \$500,000
Initial G-11 Allocation 11/07/07:		\$500,000		

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.4)</b>									
1	6	Mad	99	12.8	Replace bridge railing and the approach metal beam guardrails.	0F4001	201.112	\$923,000	\$975,000
2	7	LA	170	20.3/20.5	Stabilize slope.	4S3401	201.150	\$710,000	\$167,000
3	8	SBd	40	R142.2/R142.6	Upgrade planting and irrigation system.	0C5101	201.210	\$1,000,000	\$842,000
4	10	Ama	49	.05/.06	Construct northbound turnout.	0M5101	201.310	\$678,000	\$696,000
5	11	Imp	8	R23.3/R23.7	Rehabilitate ramps.	284101	201.120	\$1,000,000	\$953,000
6	11	Imp	8	R37.8/R38.1	Rehabilitate ramps.	285701	201.120	\$1,000,000	\$909,000
7	12	Ora	39	15.7	Upgrade signal mast arms and shorten median noses.	0H2391	201.310	\$290,000	\$295,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5g.(3b) Proposition 1B - Final Allocation Adjustment for STIP Projects – AB 608</b>		<b>Resolution STIP1B-AA-0708-001, Amending Resolution STIP1B-A-0708-001</b>		
1 \$79,547,000 <b>\$60,810,000</b> Department of Transportation SANDAG San Diego 11S-SD-52 14.7/16.3	In Santee, from Route 125 to Cuyamaca Street. Construct 4-lane Freeway.  Final Project Development (RIP) Support Estimate: \$ 9,537,000 Programmed Amount: \$ <u>9,537,000</u> Adjustment: \$ 0  Final Project Development (IIP) Support Estimate: \$ 6,857,000 Programmed Amount: \$ <u>6,857,000</u> Adjustment: \$ 0  Final Right-of-Way (RIP) Right-of-Way Estimate: \$ 33,469,000 Programmed Amount: \$ <u>33,469,000</u> Adjustment: \$ 0  Final Right-of-Way (IIP) Right-of-Way Estimate: \$ 1,508,000 Programmed Amount: \$ <u>1,508,000</u> Adjustment: \$ 0	010611 11-0260 RIP / 07-08 \$0 \$0 \$15,518,000 <del>\$79,547,000</del> <b>\$60,810,000</b>	2007-08 304-6058 20.20.075.600	\$79,547,000 <b>\$60,810,000</b>
<p><u>Output/Outcome:</u> Improve travel time by 10 minutes.</p> <p>(Construction savings of <del>\$7,385,000</del> <b>\$18,737,000</b> to be returned to San Diego County share balance.)</p> <p>(Contributions from other sources: \$67,280,000.)</p>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>		<b>Resolution SHOP1B-A-0708-003</b>		
1 \$2,205,000  Alameda 04N-Ala-580 0.0/30.8	Near Castro Valley, from San Joaquin County line to Route 238.  <u>Outcome/Outputs:</u> Install 118 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5311 04-0156L SHOPP/07-08 \$2,205,000	2007-08 304-6064 20.20.201.315	\$2,205,000   <b>\$2,205,000</b>
2 \$3,741,000  Santa Clara 04N-SCI-101 0.0/52.6	Near San Juan Bautista, from San Benito to San Mateo County line and on Route 880 from Route 280 to Alameda County line; also in San Mateo County on Route 101 near Palo Alto, from Santa Clara to San Francisco County line.  <u>Outcome/Outputs:</u> Install 190 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5321 04-0156H SHOPP/07-08 \$3,741,000	2007-08 304-6064 20.20.201.315	\$3,741,000   <b>\$3,741,000</b>

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a. Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-13</b>		
1 \$4,000,000 Transbay Joint Powers Authority MTC 04-San Francisco Senate: 3 Assembly: 13	<b>Caltrain Downtown Extension to Transbay Terminal</b> In San Francisco, the downtown extension to a new Transbay Transit Center. Phase 1 – design and construct above ground portion of the Transit Center building, the rail foundation, bus ramps, bus storage, and design of the below ground rail level component. Also includes design and construction of temporary bus terminal to serve passengers while new center is under construction.  <u>Outcome/Output:</u> The overall project will extend the Caltrain rail line 1.3 miles from Fourth and King Streets underground into the new downtown Transit Center.	R180TB 04-2133A RIP / 07-08 <del>\$4,000,000</del> \$0 \$0 <b>\$4,000,000</b> \$0 \$0	2007-08 601-3008 30.10.070.625	\$4,000,000 \$4,000,000
2 \$20,400,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	<b>Exposition Light Rail Corridor - Phase II</b> The Exposition Corridor Project proposes to improve public transit services and mobility along the Exposition Corridor between Culver City and Santa Monica.  <u>Outcome/Outputs:</u> This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative.  (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.)  <b>DEFERRED FROM NOVEMBER 2007 AND DECEMBER 2007 CTC MEETINGS.</b>	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$20,400,000 \$20,400,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e. Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-07-09</b>	
1 \$295,000 California State University, Fresno 06 – Fresno	<b>Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.</b>  This allocation provides \$295,000 in new TCRP funding for Construction.  <u>Output/Outcome:</u> To make operational improvements, increase capacity and improve safety.  (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000  889-3007 20.30.710.876	\$295,000