Project # Allocation Amount			Budget Year	State
County Dist-Co-Rte Postmile	Location Project Description	EA Program	Item # Program Codes	Federal Total Amount
2.5a. District Mi	nor Projects		Resolut	ion FP-07-44
1 \$455,000 Sacramento 03N-Sac-160 46.2	In the city of Sacramento, at Deadman's Slough Overcrossing. Outcome/Outputs: Replace damaged and missing bridge rail that poses a safety hazard to motorists. (Substitute for project EA 03-3E6901. Additional funding will come from savings on EA 03-1E6001)	1E4301 SHOPP	2007-08 302-0042 20.20.201.112	\$455,000 \$455,000
2 \$436,000 Los Angeles 07S-LA-60 29.3	In Pomona, at Routes 60/71 interchange. <u>Outcome/Outputs</u> : Install biofiltration swale, re-establish erosion control, place rock riprap, and remove sediment, trash, and debris. This project will minimize slope erosion and prevent sediment from entering the drainage system. (Substitute for project EA 07-4H2401)	4S7501 SHOPP	2007-08 302-0042 20.20.201.150	\$436,000 \$436,000
3 \$1,000,000 Los Angeles 07S-LA-101 0.9/8.1	In the city of Los Angeles, between Main Street overcrossing and Pilgrimage overcrossing. <u>Outcome/Outputs</u> : Replace concrete slabs at various locations to improve the ride quality to motoring public and to extend the life of the existing pavement. (Substitute for project EA 07-250101. Additional funding will	4S3801 SHOPP	2007-08 302-0042 20.20.201.121	\$1,000,000 \$1,000,000
4 \$365,000 Los Angeles 07S-LA-710 24.6	come from savings on EA 07-4S3401) In East Los Angeles, at the corner of Humphreys and First Street. Outcome/Outputs: Pave slope, driveway, and parking area at one location to prevent onsite run-off that erodes the slope surface, which may clog the existing drainage system. (Funding will come from savings on EA 07-4S3401.)	4S7401 SHOPP	2007-08 302-0042 20.20.201.150	\$365,000 \$365,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP F	Projects		Resolut	ion FP-07-46
1 \$9,700,000 Lake 01N-Lak-20 0.6/9.4	Near Upper Lake, from county Road 305D to east of Route 29. Outcome/Outputs: Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	399301 01-0113L SHOPP/07-08 \$8,523,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,113,000 \$8,587,000 \$9,700,000
2 \$11,200,000 Lake 01N-Lak-29 20.4/R34.4	In Kelseyville, near Lower Lake from Siegler Creek Bridge to south of Main Street. <u>Outcome/Outputs</u> : Rehabilitate 14 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	398501 01-0122B SHOPP/07-08 \$11,680,000	2007-08 303-0042 302-0890 20.20.201.121	\$1,285,000 \$9,915,000 \$11,200,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Amended into the SHOPP by Department Action	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) Projects 3 \$5,200,000 Plumas 02N-Plu-49 2.7/7.0	Near Vinton, from north of Correco Canyon Road to south of Vinton underpass. Outcome/Outputs: Improve existing alignment by increasing the lane width to 12-foot lanes, adding 4-foot pave shoulders and improve the roadway cross slope at 1 location to reduce the number and severity of accidents.	4C3101 02-3319 SHOPP/07-08 \$5,500,000	2007-08 302-0042 302-0890 20.20.201.010	\$520,000 \$4,680,000 \$5,200,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
	mended into the SHOPP by Department Action		Resolu	ution FP-07-46
4 \$150,000 Placer 03N-Pla-89	Near Tahoe City, north of Pole Creek Road. Outcome/Outputs: Repair slide at 1 location damaged by heavy rainfall.	3E3201 03-5285 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$18,000 \$132,000
16.1 5		\$150,000		\$150,000
\$400,000 Sierra 03N-Sie-49	In Downieville, north of Belle Street. <u>Outcome/Outputs:</u> Reconstruct slope and roadway and replace damaged metal beam guardrail at 1 location damaged by heavy rainfall.	3E3401 03-7796 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000
18.7/18.8		\$400,000	20.20.201.131	\$400,000
6 \$1,160,000 San Bernardino 08S-SBd-173 7.0/19.6	Near Hesperia, in East Summit Valley from Arrowhead Lake Road to Palisades Drive. <u>Outcome/Outputs</u> : Repair embankment, drainage, and pavement at 2 locations damaged by heavy rainfall.	0G3201 08-0242C SHOPP/07-08 \$1,005,000	2007-08 302-0042 302-0890 20.20.201.131	\$134,000 \$1,026,000 \$1,160,000
7 \$700,000 Riverside 08S-Riv-111 32.3/34.3	In La Quinta, between the Indian Wells and Indio. Outcome/Outputs: Relinquish 2.0 centerline miles of roadway to eliminate costs related to maintenance, operations, and preventative maintenance projects.	0J5101 08-0088E SHOPP/07-08 \$700,000	2005-06 302-0042 20.20.201.160	\$700,000 \$700,000
8 \$506,000 Merced 10N-Mer-152	(Related item under 2.3c) In Los Banos, at I and H Streets. <u>Outcome/Outputs</u> : Upgrade intersection and construct traffic signals at 2 locations to improve traffic safety.	0H5301 10-0087 SHOPP/07-08	2005-06 302-0042 20.20.201.010	\$506,000 \$506,000
20.9/21.3		\$517,000		
Project # Allocation Amount County Dist-Co-Rte	Location	EA PPNO Program/Year	Budget Year Item #	State Federal
Postmile	Project Description	Prog Amount	Program Code	Total Amount
2.5b.(2) SHOPP Pro	ojects (ADVANCEMENTS)		Resolu	ution FP-07-47
\$39,207,000 Tehama 02N-Teh-5 R12.8	Near Corning, at Thomes Creek Bridge. Outcome/Outputs: Remove 2 scour-damaged bridges and replace with 1 "full width" bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	0C9701 02-3176 SHOPP/08-09 \$39,207,000	2007-08 302-0042 302-0890 20.20.201.111	\$3,306,000 \$35,901,000 \$39,207,000
2 \$2,930,000 Tehama 02N-Teh-5 R17.0	Near Red Bluff, at Elder Creek Bridge and Dibble Creek Bridge. <u>Outcome/Outputs</u> : Scour mitigation at 2 bridges by installing steel sheet pile weirs to mitigate channel degradation as recommended by the Bridge Scour Report.	0C3001 02-3158 SHOPP/08-09 \$3,060,000	2007-08 302-0042 302-0890 20.20.201.111	\$247,000 \$2,683,000 \$2,930,000
3 \$8,700,000 Colusa 03N-Col-20 3.3	Near Williams, at Bear Creek Bridge #15-0030. <u>Outcome/Outputs</u> : Replace structurally deficient and hydraulically obsolete bridge with new bridge at new alignment to comply with the Bridge Scour Report recommendation.	1C4901 03-2938 SHOPP/08-09 \$8,700,000	2007-08 302-0042 302-0890 20.20.201.111	\$998,000 \$7,702,000 \$8,700,000
4 \$4,500,000 Nevada 03N-Nev-80 28.4	Near Truckee, at Truckee River Bridge #17-0063R. Outcome/Outputs: Replace deteriorated bridge deck, remove existing bridge rail and construct new concrete barrier, replace deflectors and joints, and replace approach slab to prevent further deterioration of the traveling surface and improve safety.	2E0501 03-4273 SHOPP/09-10 \$4,806,000	2007-08 302-0042 302-0890 20.20.201.110	\$380,000 \$4,120,000 \$4,500,000

		F.		A.II
Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient		PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	
Postmile	Project Funding	CONST	Program Code	Total Amount
2 En (4) State Admi	nistered STIP Projects on the State Highway System		Decel	ution FP-07-48
2.5C.(1) State Aumi	mistered STIP Projects on the State Highway System		Result	ulion FP-07-40
\$28,190,000		214411		
Department of	Near Independence, from south of Los Angeles Aqueduct	09-0172		
Transportation	Bridge #48-14 to south of Mazourka Canyon Road. Widen to	GF IIP / 07-08	2007-08	
Inyo LTC	a 4-lane expressway.	\$0 \$0	801-3008	\$13,575,000
Inyo 09S-Iny-395	Final Project Development	\$0 \$964,000	20.20.025.500	
R65.0/71.2	Support Estimate: \$ 1,515,000	\$14,366,000		
100.0// 1.2	Programmed Amount: \$ 1,515,000	\$13,575,000	2007-08	
	Adjustment: \$ 0	4 10,010,000	801-3008	\$14,615,000
	•		20.20.025.700	
	Final Right-of-Way	IIP / 07-08		
	Right-of-Way Estimate: \$ 1,527,000	\$0		#00 400 000
	Programmed Amount: \$ 1,527,000	\$0 \$1,831,000		\$28,190,000
	Adjustment: \$ 0	\$1,831,000 \$15,450,000		
	(Reduced IIP CONST by \$1,626,000, from \$29,816,000 to	\$14,615,000		
	\$28,190,000, for a credit of \$1,626,000 to interregional	4 1 1,0 10,000		
	shares.)			
	(D. I. J. IV			
	(Related item under 2.5g.(3), Project #2 PPNO 0191, to be			
	combined at time of award.)			
	Outcome/Output: To bring this 4-lane project continuity (gap			
	closure) to Route 395, increase capacity, and improve safety.			
	Create a minimum Level of Service 'B' for all of			
	Route 395 in Inyo County.			
2 \$2,770,000	Near Calida, an Bauta 210 from Bauta 00 to Marray Band	0010004	2007.00	
Department of	Near Salida, on Route 219 from Route 99 to Morrow Road. Widen to 4-lanes.	0N0001 10-9940B	2007-08 801-3008	\$2,770,000
Transportation	Wideli to 4-lailes.	RIP / 07-08	20.20.075.600	\$2,770,000
StanCOG	Final Project Development Adjustment: N/A	\$0	20.20.070.000	\$2,770,000
Stanislaus	Final Right-of-Way Share Adjustment: N/A	\$0		
10N-Sta-219		\$0		
1.4/2.6	Outcome/Output: Improve current LOS for the Dale Road	\$2,770,000		
	intersection located on Route 219 (rated at E currently) before it degrades further (to F) when the new Kaiser facility opens in			
	November 2008.			
	November 2000.			
	(Contributions from other sources: \$4,330,000.)			
Project #		EA		
Allocation Amount		PPNO		A II = = -4!
Recipient RTPA/CTC		Program/Year PA&ED		Allocation Amount
County	Location	PS&E	Budget Year	State
Dist-Co-Rte	Project Description	R/W	Item #	Federal
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount
0 = (6)	· · · ·			
	ministered STIP Projects on the State Highway System		Resolu	ution FP-07-49
1 \$11,530,000	In Victorville, on Route 15 at La Mesa Road/Nisquali Road	0A4501	2007-08	
City of Victorville	between Bear Valley Road and Palmdale Road (Route 18).	08-0172T	801-3008	\$11,530,000
SANBAG	Construct interchange at La Mesa/Nisquali Road and realign	RIP / 07-08	20.20.075.600	Ţ.1,000,000
San Bernardino	frontage roads.	\$0		\$11,530,000
08S-SBd-15		\$0		
38.3/39.4	Outcome/Output: Acquire right of way to accommodate new	\$11,530,000		
	exit and entrance ramps, a new bridge and frontage road relocations. Total of 40 parcels (14 full take and 26 partial	\$0		
	take). 64.8 acres of Right of Way is required for the project.			
	(Contributions from other sources: \$12,730,000.)			

Project # Allocation Amount Recipient EntPACITC District-County Project Proj			EA		Allocation
Recipient Project Tule Cocation Project Description Proj			PPNO		
RTPACTC District-Country Project Description Project Descr		D : 4.7"			0
District-County Englistative Districts Project Excinding Project Funding P				Budget Veer	
Legislative Districts					rederai
North 6th Street Rehabilitation Project. In Montague, North 6th Street Rehabilitation Project. In Montague, North 6th Street from the intersection of East Webb Street. Reformation of East Webb Street. Reformation of East Webb Street. Reformation of East Spiers Spiers. Reformation of East Spiers Spiers. Reformation of East Spiers Spiers. Reformation of East Spier					Total Amount
City of Montague Siskiyou LTC Co2-Siskiyou Siskiyou LTC Co2-Siskiyou Senate: 4 Assembly: 2 Cottome/Output: This project will rehabilitate and extend life of 0.2 miles of deteriorated roadway. Siskiyou LTC Co2-Siskiyou Senate: 4 Cottome	2.5c.(3) Locally Adr	ninistered STIP Projects off the State Highway System		Resol	ution FP-07-50
City of Montague Siskivou LTC City Services City of Montague Siskivou LTC City Siskivou LTC City Siskivou Senate: 4 Assembly: 2 City City City City City City City City	1 \$339,000	North 6th Street Rehabilitation Project. In Montague,	456564	2007-08	
O2-Siskiyou Rehabilitate roadway. \$0 \$339,000		North 6th Street from the intersection of East Webb Street			\$339,000
Senate: 4 Assembly: 2 Outcome/Output: This project will rehabilitate and extend life of 0.0 2 miles of deteriorated roadway. Says, 0.00				20.30.600.621	# 000 000
Assembly: 2 Outcome/Output: This project will rehabilitate and extend life of 0.2 miles of deteriorated roadway. S339,000		Renabilitate roadway.			\$339,000
2		Outcome/Output: This project will rehabilitate and extend life			
\$185,000	•		* -		
City of Dorris Siskiyou LTC Outcome/Output: This project will rehabilitate roadway. Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Assembly: 2 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou LTC Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 Outcome/Output: This project will rehabilitate and extend life Siskiyou Sanate: 4 O		Portland Street Rehabilitation In Dorris on Portland Street	456604	2007-08	
Siskiyou LTC Oz-Siskiyou Senate: 4 Assembly: 2 Assembly: 2 Siskiyou LTC Oz-Siskiyou Sis	/	from 3 rd Street to 1 st Street. Rehabilitate roadway.			\$185,000
Senate: 4 Assembly: 2 Senate: 4 Se	Siskiyou LTC			20.30.600.621	
Assembly: 2 according to City Rehabilitation Plan. \$0					\$185,000
Sample S					
\$130,000	Assembly, 2	according to City Neriabilitation Flan.			
City of Dorris Hazen Street to Sly Street. Rehabilitate roadway. 02-2443 601-3008 \$130,000 \$130,00		Dailroad Street Dahahilitation In Darris Dailroad Street from	456614	2007.00	
Siskiyou LTC O2-Siskiyou Senate: 4 Assembly: 2 Durtis Local Road Rehabilitation. In Etna, on Highland Street from Woodland Street to Geteriorated roadway pavement per Sistivou LTC O2-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Siskiyou LTC O2-Siskiyou Senate: 4 Outcome/Output: This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation. Plan. Siskiyou LTC O2-Siskiyou Siskiyou LTC O2-Siskiyou Outcome/Output: This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation. Plan. Siskiyou LTC O2-Siskiyou Siskiyou LTC O2-Siskiyou Outcome/Output: This project will rehabilitate and extend life of 440 lineal feet of deteriorated roadway pavement per Etna Outcome/Output: This project will rehabilitate and extend life of 440 lineal feet of deteriorated roadway pavement per Etna Outcome/Output: This project will rehabilitate and extend life of 440 lineal feet of deteriorated roadway pavement per Etna Outcome/Output: This project will rehabilitate and extend life of 440 lineal feet of deteriorated roadway pavement per Etna Siskiyou LTC O2-Siskiyou Siskiyou LTC O2-Siskiyou Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway Outcome/Output: This project will rehabilitate and					\$130,000
Outcome/Output: This project will rehabilitate and extend life	,	Trazerr Officer to Gry Officer. Tremabilitate roadway.			Ψ100,000
Assembly: 2 Dorris Local Road Rehabilitation Plan. \$0	02-Šiskiyou	Outcome/Output: This project will rehabilitate and extend life	\$0		\$130,000
\$130,000					
\$\frac{1}{\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Assembly: 2	Dorris Local Road Renabilitation Plan.			
City of Etna Siskiyou LTC (02-Siskiyou Senate: 4 Assembly: 2 from Woodland Street to College Street. Rehabilitate roadway. Q2-2444 (801-3008) (8101,000 (910,000) (\$101,0					
Siskiyou LTC O2-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. Siskiyou LTC O2-Siskiyou Senate: 4 Outcome/Output: This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation. In Etna, on Wilcox Avenue 456634 2007-08 601-3008 \$31,000 \$101,000					4404.000
Senate: 4	,				\$101,000
Senate: 4 Assembly: 2 Outcome/Output: This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. Siskiyou LTC O2-Siskiyou Senate: 4 Assembly: 2 Church Street Rehabilitation. In Etna, on Wilcox Avenue City of Etna Siskiyou LTC O2-Siskiyou LTC O2-Siskiyou Senate: 4 Assembly: 2 Church Street Rehabilitation. In Etna, on Church Street from Local Road Rehabilitation Plan. Church Street Rehabilitation. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway. Siskiyou LTC O2-Siskiyou Senate: 4 Assembly: 2 Church Street Rehabilitation. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway. Siskiyou LTC O2-Siskiyou Siskiyou LTC O2-Siskiyou Siskiyou LTC O2-Siskiyou Siskiyou LTC O2-Siskiyou Senate: 4 Assembly: 2 Coutcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity LTC O2-Trinity Wildwood Road Reconstruction. Near Hayfork, on Wildwood O2-2421 O30-600-621 S144,000 S107-08 S00,000 S144,000 S107-08 S00,000 S107-08 S00,000 S00,000 S00,000 S00,000		loauway.		20.30.000.021	\$101.000
Social Road Rehabilitation Plan. \$101,000	Senate: 4	Outcome/Output: This project will rehabilitate and extend life	\$0		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Signature	Assembly: 2				
\$31,000	5	Local Road Rehabilitation Plan.	\$101,000		
City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Church Street Rehabilitation Plan. City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Church Street Rehabilitation. In Etna, on Church Street from City of Etna Siskiyou LTC 02-Siskiyou Sinate: 4 Cutcome/Output: This project will rehabilitate and extend life Sinate: 4 Assembly: 2 Church Street Rehabilitation. In Etna, on Church Street from City of Etna Siskiyou LTC 02-Siskiyou Siskiyou Siskiyou Cutcome/Output: This project will rehabilitate roadway. Cutcome/Output: This project will rehabilitate and extend life Senate: 4 Assembly: 2 Cutcome/Output: This project will rehabilitate and extend life Senate: 4 Assembly: 2 Cutcome/Output: This project will rehabilitate and extend life Senate: 4 Assembly: 2 Cutcome/Output: This project will rehabilitate and extend life Senate: 4 Assembly: 2 Cutcome/Output: This project will rehabilitate and extend life Senate: 4 Assembly: 2 Coal Road Rehabilitation Plan. Trinity County Trinity County Trinity LTC O2-Trinity Widen roadway. Senate: 4 Sunday Contiguous segments (approximately 6.7 miles). Realign and widen roadway. Senate: 4 Sunday Coal Road Reconstruction. Near Hayfork, on Wildwood Senate: 4 RIP / 07-08 Coal Road Reconstruction. Near Hayfork, on Wildwood Rip / 07-08 Sinch / 07-08 S		Wilcox Avenue Rehabilitation. In Etna, on Wilcox Avenue	456634	2007-08	
O2-Siskiyou Senate: 4			02-2445		\$31,000
Senate: 4 Assembly: 2 Outcome/Output: of 440 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. Church Street Rehabilitation. In Etna, on Church Street from City of Etna Main Street to Howell Street. Rehabilitate roadway. Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. 7 \$500,000 Trinity Cunty Trinity LTC 02-Trinity Senate: 4 Assembly: 2 Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Sounce Substitution Plan. 7 \$500,000 Trinity LTC 02-Trinity Senate: 4 Outcome/Output: This project will rehabilitate and extend life substitution Plan. Substitu		Rehabilitate roadway.		20.30.600.621	404.000
Assembly: 2 of 440 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. 6 \$144,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Total Road Rehabilitation Plan. 7 \$500,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Outcome/Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC 02-Trinity Senate: 4 Outcome/Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC Outcome/Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC Outcome/Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC Outcome/Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity LTC Output: Total Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity Widen roadway. Total Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity Widen roadway. Total Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity LTC Total Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity Widen roadway. Total Road Reconstruction. Total Road Road Road Road Road Road Road Road		Outcome/Output: This project will rehabilitate and extend life			\$31,000
Local Road Rehabilitation Plan. \$31,000		of 440 lineal feet of deteriorated roadway payement per Etna			
\$144,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Wildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity LTC 02-Trinity Senate: 4 O2-Trinity Senate: 4 City of Etna Main Street Rehabilitation. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway. Stool,000 \$144,000 MIP / 07-08 Mildwood Road Reconstruction. Near Hayfork, on Wildwood A 56724 Mildwood Road Reconstruction. Near Hayfork, on Wildwood MIP / 07-08 Midwood Road Reconstruction. Near Hayfork, on Wildwood Midwood Road Reconstruction. Near Hayfork, on Wildwood Midwood RIP / 07-08 Midwood Road Reconstruction. Near Hayfork, on Wildwood Midwood Road Reconstruction. Near Hayfork, on Wildwood Midwood Road Reconstruction. Near Hayfork, on Wildwood Midwood Road Relabilitation Plan. Midwood Road Reconstruction. Near Hayfork, on Wildwood Midwood Road Reconstruction. Nea					
City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Wildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity LTC 02-Trinity Senate: 4 Outcome/Output: This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. Wildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity LTC 02-Trinity Senate: 4 Main Street to Howell Street. Rehabilitate roadway. Outcome/Output: This project will rehabilitate and extend life \$0 \$0 \$144,000 \$0 \$144,000 456724 2007-08 Outcome/Output: This project will rehabilitate and extend life \$0 \$0 \$144,000 \$144,000		Church Street Rehabilitation In Etna on Church Street from	456644	2007-08	
Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC 02-Trinity Senate: 4 Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity LTC 02-Trinity Senate: 4 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Near Hayfork, on Wildwood Assembly: 2 Vildwood Road Reconstruction. Nea	oi. ć – .	The state of the s	00 0110	001 0000	\$144.000
Senate: 4 Assembly: 2 Of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan. 7 \$500,000 Trinity County Trinity LTC 02-Trinity Senate: 4 O2-Trinity Senate: 4 O3	<u>Siskiyou LTC</u>	·	RIP / 07-08		
Assembly: 2 Local Road Rehabilitation Plan. \$0 \$144,000 7 \$500,000 Wildwood Road Reconstruction. Near Hayfork, on Wildwood A56724 2007-08 Trinity County Road north of Route 36, includes PA&ED work for all 3 02-2421 601-3008 \$500,000 Trinity LTC contiguous segments (approximately 6.7 miles). Realign and 02-Trinity widen roadway. \$10,000 \$10					\$144,000
7 \$500,000 Wildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity County Road north of Route 36, includes PA&ED work for all 3 Trinity LTC contiguous segments (approximately 6.7 miles). Realign and 02-2421 601-3008 \$500,000 02-Trinity widen roadway. Senate: 4 \$144,000 456724 2007-08 02-2421 601-3008 \$500,000 RIP / 07-08 20.30.600.620 \$500,000 \$500,000					
7 \$500,000 Wildwood Road Reconstruction. Near Hayfork, on Wildwood Trinity County Road north of Route 36, includes PA&ED work for all 3 Trinity LTC contiguous segments (approximately 6.7 miles). Realign and 02-2421 601-3008 \$500,000 Trinity LTC contiguous segments (approximately 6.7 miles). Realign and 02-2421 601-3008 \$500,000 Trinity LTC contiguous segments (approximately 6.7 miles). Realign and widen roadway. \$500,000 \$500,000 Senate: 4	Assembly. 2	Local Hoad Nellabilitation Flat.			
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Trinity LTC contiguous segments (approximately 6.7 miles). Realign and 02-Trinity widen roadway. RIP / 07-08 20.30.600.620 \$500,000 \$500,000 \$500,000 \$0					\$500,000
02-Trinity widen roadway. \$500,000 \$500,000 Senate: 4 \$0					Ψ500,000
• •	02-Trinity		\$500,000		\$500,000
Assembly: 1 Ulicome/Ulitolit: This project will improve driver safety \$0		Outcome /Outcome. This president will be seen a find the second			
reduce road maintenance and decrease wear and tear on \$0	Assembly: 1				
automobiles.			ΨΟ		

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	ninistered STIP Transportation Enhancement Projects e Highway System		Resol	ution FP-07-50
8 \$75,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Horsewater Lane Bike/Pedestrian. In Hayfork, from Riverview Road to Route 3. Pave existing approach along with bicycle and pedestrian sections to complete the connection. Outcome/Outputs: This project helps formalize an existing prescriptive route and direct it away from parking and other motorized vehicle routes.	456714 02-2399C RIP TE / 07-08 \$75,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$8,603 \$66,397 \$75,000
9 \$65,000 City of Los Angeles <u>LACMTA</u> 7-Los Angeles Senate: 22, 26 Assembly: 42	Hollywood Media District Bus Improvements. In the city of Los Angeles, along Santa Monica Boulevard between Vine Street and Highland Boulevard. Improvements at 12 bus stops. Outcome/Outputs: The project will provide improved bus stops that will have security lighting, street furniture, and a decorative sidewalk.	4U3334 07-3398 RIP TE / 07-08 \$0 \$0 \$0 \$65,000	2007-08 101-0890 20.30.600.731	\$65,000 \$65,000
	(Contributions from other sources: \$35,000.)			
10 \$19,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus Senate: 12 Assembly: 25	In Newman, at the Historical Newman Downtown Main Street Plaza. Landscape and provide additional parking spaces. Outcome/Outputs: The Historical Downtown Plaza will provide a pedestrian connection from State Route 33 to the Main Street Business District. Landscaping and providing all parking spaces to the plaza this will encourage pedestrian traffic which will lower vehicle emissions.	4A2914 10-0019H RIP TE / 07-08 \$19,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$19,000 \$19,000
	(Allocation from TE Reserve PPNO 0019.) (Contributions from other sources: \$2,461.)			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.5c.(3) Local STIF	P Planning, Programming and Monitoring Projects		Resolu	ıtion FP-07-50
\$115,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29-31	Planning, Programming and Monitoring	4C2594 06-6L01 RIP / 07-08 \$0 \$0 \$0 \$115,000	2007-08 601-3008 20.30.600.670	\$115,000 \$115,000
\$55,000 Alpine County Alpine CTC 10-Alpine Senate: 1 Assembly: 4	Planning, Programming and Monitoring	4A3004 10-A1950 RIP / 07-08 \$0 \$0 \$0 \$55.000	2007-08 601-3008 20.30.600.670	\$55,000 \$55,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
	2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resol	ution FP-07-50
13 \$74,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring	4A2974 10-7952 RIP / 07-08 \$0 \$0 \$0 \$0 \$74,000	2007-08 601-3008 20.30.600.670	\$74,000 \$74,000
\$30,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring	4A2984 10-9953 RIP / 07-08 \$0 \$0 \$0 \$0 \$30,000	2007-08 601-3008 20.30.600.670	\$30,000 \$30,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
` '	imbursement for STIP Projects		Resol	ution FP-07-51
\$110,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5, 14 Assembly: 10, 15, 17, 26	AB 3090 Reimbursement (This is reimbursement for 2006 STIP Planning, Programming, and Monitoring for San Joaquin County Council of Governments that was approved on May 6, 2004, as part of STIP Amendment 02S-124.)	4A2994 10-0025 RIP / 07-08 \$0 \$0 \$0 \$110,000	2007-08 601-3008 20.30.600.670	\$110,000 \$110,000
	Project Title Location Project Description Project Funding ninistered STIP Transportation Enhancement Projects e Highway System (ADVANCEMENTS)	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
\$1,200,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36 Assembly: 77	Allison and University Avenue Pedestrian Enhancement. In La Mesa, along Allison Avenue, Post Office Frontage. Construct approximately 350 feet east of University Avenue and approximately 600 feet west of Spring Street. Outcome/Output: Pedestrian enhancement, smart growth and transit corridor improvements, enhanced crosswalks, ADA improvements, landscaping and streetlights. Access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction and traffic calming. (Allocation from TE Reserve PPNO 7421.) (Contributions from other sources: \$10,000.) The Department recommends the Commission defer this allocation request until the appropriate year of programming.	212784 11-7421H RIP TE / 08-09 \$0 \$0 \$0 \$1,200,000	2007/08 101-0890 20.30.600.731	\$1,200,000 \$1,200,000

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		
Recipient		PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	
Postmile	Project Funding	CONST	Program Codes	Total Amount
			Resol	lution FA-07-07,
2.5c.(6) Final Alloc	ation Adjustment for STIP Projects – AB 608		Amending Resol	ution FP-06-115
1				
\$7,377,000	In Westminster and Huntington Beach, on Route 405 between	0A7621	2006-07	
\$5,572,000	Mangolia/Warner northbound on-ramp and the Beach	12-5079A	801-3093	\$7,377,000
Department of	Boulevard northbound off-ramp. Add northbound auxiliary	RIP / 07-08	20.20.075.600	\$5,572,000
Transportation	Lane.	\$0		
OCTA		\$0		\$7,377,000
Orange	Final Project Development	\$1,332,000		\$5,572,000
12S-Ora-405	Support Estimate: \$2,400,000	\$7,377,000		
15.2/16.5	Programmed Amount: \$2,400,000	\$5,572,000		
	Adjustment: \$ 0			
	Final Right-of-Way			
	Right-of-Way Estimate:\$ 70,000			
	Programmed Amount: \$\frac{\\$}{70,000}			
	Adjustment: \$ 0			
	(Construction continue of the COT COO to be not were all to			
	(Construction savings of \$1,805,000 to be returned to			
L	Orange County share balance.)			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplem	ental Funds for Previously Voted Projects			Resolu	ution FA-07-06
1 \$323,000 Department of Transportation Santa Barbara 05U-SB-192 13.7	Near Carpenteria, at 0.6 miles south of Toro Canyon Road. Repair roadway embankment. Supplemental funds are needed to complete construction and close out the project.	0M8701 05-1888 2005-06 302-0042 302-0890 20.20.201.130 SHOPP	\$81,000 \$625,500	Ξ	\$81,000 \$625,500
	(\$72,500 from remaining G-12 capacity)	0M8701 05-1888 2006-07 302-0042 302-0890 20.20.201.130 SHOPP	\$13,200 \$101,800 \$821,500	\$37,000 \$286,000 \$323,000	\$50,200 \$387,800 \$1,144,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Information	onal Report – Emergency G-11 Allocations (2.5f.1)			
1 \$10,000 Mendocino 01U-Men-101 38.4/38.9	Near Willits, from 2.2 to 2.7 miles south of Ridgewood Grade Truck Scales. Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and cause roadway damage. Initial allocation was to remove and dispose of damaged roadway, place removable concrete median barrier, install additional drainage systems, and repave. This supplemental allocation is needed close out the contract.	481601 01-4480 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$10,000 \$10,000
	Initial G-11 Allocation 4/17/07: \$ 350,000 Supplemental G-11 Allocation 11/28/07: \$ 10,000 Revised Allocation: \$ 360,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	tional Report – Emergency G-11 Allocations (2.5f.1)			
2 \$180,000 San Mateo 04U-SM-101 10.9	In San Mateo, at Hillsdale Boulevard. On October 7, 2007, the soundwall on northbound 101 was hit by a big rig truck. The hit caused extensive damage to the soundwall and highway lighting, irrigation, landscaping, drainage ditch, and metal beam guardrail. This project is to repair the damaged soundwall as well as the other highway facilities.	4A7801 04-0697F SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$180,000 \$180,000
	Initial G-11 Allocation 11/13/07: \$180,000			
3 \$1,000,000 Los Angeles 07U-LA-1 44.1/48.1	In Malibu, from Las Flores Canyon Road to Malibu Canyon Road. The Malibu Canyon Fire began October 21, 2007, and burned through the steep mountainside watershed above LA-1 all the way south to Las Flores Canyon (PM 44.1). This project will place erosion control on burned slopes directly adjacent to the highway, repair and clear drainage systems, and clear debris basins.	1X8601 07-4077 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 11/08/07: \$1,000,000			
4 \$850,000 Los Angeles 07U-LA-110 9.07	In Los Angeles, at 190 th Street southbound off-ramp. On November 12, 2007, geotechnical investigation revealed a widespread collapse of the entire off-ramp support slope. The off-ramp was closed to traffic. This project is to remove the damaged pavement, excavate down to stable material and then rebuild the roadbed support. Damaged drainage systems will be repaired or replaced as needed.	1X8801 07-4101 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$850,000 \$850,000
	Initial G-11 Allocation 11/28/07: \$850,000			
5 \$1,000,000 Ventura 07U-Ven-126 19.2/34.0	In and near Fillmore, from Hopper Creek Bridge to the Los Angeles County Line. In October 2007, the Ranch Fire burned over 59,000 acres of mountainous watershed adjacent to this section of highway. This project is to clear Hopper Creek and inspect, repair and clear all other drainage features as needed in order to prevent blockage or overtopping of the highway.	1X8701 07-4078 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 11/08/07: \$1,000,000			
6 \$1,200,000 San Bernardino 08U-SBd-15 0.0/R13.0	Near San Bernardino, at various locations, also on Routes 71,10, 210, 60, 66, and 83 in both Riverside and San Bernardino counties. Between October 19, 2007 and October 21, 2007, strong Santa Ana wind damaged more than 100 roadside and overhead signs. This project is to remove and replace damaged signs, remove excess storm deposit sand and debris, clean drainage inlets and culverts, and grade excess sand.	0L1301 08-0013F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
	Initial G-11 Allocation 11/01/07: \$1,200,000			
7 \$1,200,000 San Bernardino 08U-SBd-15 13.0/R16, R28.0/32.0	guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures.	0L0901 08-0169J SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
	Initial G-11 Allocation 11/01/07: \$1,200,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	onal Report – Emergency G-11 Allocations (2.5f.1)			
8 \$650,000 San Bernardino 08U-SBd-18 28/40	In and near Running Springs, on Route 18 between Routes 173 and 38, and on Route 330 between Routes 30 and 18. Wildfires in this area started on October 19, 2007, and burned trees within these highway segments. This project is to remove burned trees and provide traffic control.	0L1501 08-0183C SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$650,000 \$650,000
9	Initial G-11 Allocation 11/08/07: \$650,000			
\$1,200,000 San Bernardino 08U-SBd-18 R34.5/R39.1	Near Arrowbear Lake, from Green Valley Lake Road to 1.2 miles east of Siberia Creek Trail. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, install debris racks, and place slope erosion and stabilization measures.	0L1401 08-0184H SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
10	Initial G-11 Allocation 11/01/07: \$1,200,000			
10 \$300,000 San Bernardino 08U-SBd-18, 38 40.8/42.2, 56.0	In and near Camp Angelus, at 0.3 mile north of Valley of the Falls Drive to 4 miles south of Spruce Avenue. The Butler Two Fire on September 14, 2007 damaged the culverts in this drainage basin. This project is to install debris racks, provide traffic control and install slope stabilization and erosion control.	0L0601 08-0184F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$300,000 \$300,000
	Initial G-11 Allocation 11/01/07: \$300,000			
11 \$500,000 San Bernardino 08U-SBd-215 10/17	In San Bernardino, from Junction Route 30 to Devore Road. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures.	0L0701 08-0244A SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 11/01/07: \$500,000			
12 \$2,500,000 San Bernardino 08U-SBd-18, 330 28/32, 35/44	Near Running Springs, within the San Bernardino National Forest. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures.	0L0801 08-0182E SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,500,000 \$2,500,000
	Initial G-11 Allocation 11/01/07: \$2,500,000			
13 \$300,000 San Diego 11U-SD-5 66.5/67.5	Near San Onofre, at the San Onofre Truck Weigh Station. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned the slopes adjacent to the freeway including wooden posts for metal beam guardrail, roadside signs and barbed-wire right of way fence. This project is to repair all damaged guardrail, signposts and barbed wire fence as well as placement of erosion control. Initial G-11 Allocation 11/09/07: \$300,000	294101 11-0901 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$300,000 \$300,000
<u></u>	initial G-11 Allocation 11/03/01. \$300,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Information	onal Report – Emergency G-11 Allocations (2.5f.1)			
14 \$1,000,000 San Diego 11U-SD-94, 188 R17.4/42.0, 0.0/1.8	Near San Diego, from Steele Canyon Road to east of Potrero Valley Road and on Route 188 from the international border to Route 94. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage.	293501 11-0924 3 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000			
15 \$1,000,000 San Diego 11U-SD-15 M20.6/M27.8	In San Diego, from Carmel Mountain Road to Clarence Lane. On October 21, 2007, several fires ignited and spread throughouthe region. The fire burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts and to place erosion control within project limits. This supplemental allocation is due to underestimation of scope of damage.	SHOPP	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/28/07: \$1,000,000 Revised Allocation: \$1,500,000			
16 \$1,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage.	293601 11-0925 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000			
17 \$5,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities.	294001 11-0928 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$5,000,000 \$5,000,000
	Initial G-11 Allocation 11/01/07: \$5,000,000			
18 \$2,000,000 San Diego 11U-SD-94 17.4/43.3	Near San Diego, from Steele Canyon Road to Harris Ranch Road, and on Route 188 from the international border to Route 94. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities.	293901 11-0929 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,000,000 \$2,000,000
	Initial G-11 Allocation 11/01/07: \$2,000,000			
19 \$200,000 Orange 12U-Ora-133 12.4/13.6	Near Irvine, between Irvine Boulevard and Junction Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9301 12-4885 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000 \$200,000
	Initial G-11 Allocation 11/09/07: \$200,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History onal Report – Emergency G-11 Allocations (2.5f.1)	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
20 \$200,000 Orange 12U-Ora-241 22.7/37.7	Near Anaheim, between Portola Parkway South and Route 91, also near Irvine on Routes 133 (PM 12.4 to 13.7) and Route 261 (PM 2.2 to 5.9). On October 21, 2007, the Santiago fire near Irvine burned wood posts for metal beam guardrails and roadside signs. This project is to replace damaged guardrail and signposts, repair downed or missing fences, and clear drainage facilities.	0J9201 12-5495A SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000 \$200,000
	Initial G-11 Allocation 11/07/07: \$200,000			
21 \$1,500,000 Orange 12U-Ora-241 22.8/37.7	Near Anaheim, between Portola Parkway South and Route 91. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9101 12-5495 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,500,000 \$1,500,000
	Initial G-11 Allocation 11/09/07: \$1,500,000			
22 \$500,000 Orange 12U-Ora-261 2.2/5.8	Near Irvine, from 0.56 mile north of Irvine Boulevard to 0.41 miles south of Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9001 12-5540 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 11/07/07: \$500,000			

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.					ruction Program – Resolution G-05-				
1	6	Mad	99	12.8	Replace bridge railing and the approach metal beam guardrails.	0F4001	201.112	\$923,000	\$975,000
2	7	LA	170	20.3/20.5	Stabilize slope.	4S3401	201.150	\$710,000	\$167,000
3	8	SBd	40	R142.2/R142.6	Upgrade planting and irrigation system.	0C5101	201.210	\$1,000,000	\$842,000
4	10	Ama	49	.05/.06	Construct northbound turnout.	0M5101	201.310	\$678,000	\$696,000
5	11	Imp	8	R23.3/R23.7	Rehabilitate ramps.	284101	201.120	\$1,000,000	\$953,000
6	11	Imp	8	R37.8/R38.1	Rehabilitate ramps.	285701	201.120	\$1,000,000	\$909,000
7	12	Ora	39	15.7	Upgrade signal mast arms and shorten median noses.	0H2391	201.310	\$290,000	\$295,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1a) Proposition	n 1B - CMIA - State Administered Projects on the State Highw	ay System	Resolution Cl	MIA-A-0708-005
1 \$17,700,000 Department of Transportation <u>PCTPA</u> Placer 03N-Pla-80 0.0/2.9	Near Sacramento, west of Sacramento/Placer County line to just west of Miner's Ravine. Add eastbound and westbound HOV lanes and auxiliary lanes with bridge widening and ramp modifications. Final Project Development IIP Support Estimate: \$ 8,414,000 Programmed Amount: \$ 8,577,000* Adjustment: \$ 0 <20% Final Right-of-Way Right-of-Way Estimate: \$ 430,000 Programmed Amount: \$ 400,000 Adjustment: \$ 0 < 20% (* Note: Final project development programmed support includes Demo \$ to be added pending an executed cooperative agreement.) Outcome/Outputs: Increase the capacity of the Interstate 80 corridor to the Route 65 connector. (Contributions from other sources: \$35,800,000.)	367821 03-0146C CMIA / 07-08 \$0 \$0 \$0 \$17,700,000	2007-08 304-6055 20.20.721.000	\$17,700,000 \$17,700,000

	(Contributions from other sources: \$35,800,000.)			
Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal
	ram Proposition 1B – State Administered CMIA and STIP Prote Highway System	oject		CMIA-A-0708-006 IP1B-A-0708-008
1 \$10,667,000 Department of Transportation <u>StanCOG</u> Stanislaus 10N-Sta-219 0.1/2.9	Near Salida, on Route 219 from Route 99 to Morrow Road. Widen to a 4-lane highway. Final Project Development - RIP Support Estimate: \$ 4,476,000 Programmed Amount: \$ 3,520,000 Adjustment: \$ 956,000 (Debit)	0A87001 10-9940 RIP / 07-08 \$0 \$0 \$0 \$0 \$240,000	2007-08 304-6058 20.20.075.600	\$240,000
	Final Right-of-Way - RIP Right-of-Way Estimate: \$ 26,687,000 Programmed Amount: \$ 31,260,000 Adjustment: \$ 31,260,000 (<20%) (Increase RIP Project Development by \$956,000 and decrease RIP Right of Way by \$4,573,000, for a net credit of \$3,617,000 to regional shares. Reduce CMIA CONST by \$2,333,000, from \$12,760,000 to \$10,427,000.) Outcome/Outputs: Relieve congestion by widening State Route 219 from 2-lanes to a 4-lane highway. (Contributions from other sources: \$14,760,000.)	CMIA / 07-08 \$0 \$0 \$2,000,000 \$12,760,000 \$10,427,000	2007-08 304-6055 20.20.721.000	\$10,427,000 \$10,667,000

Project # Allocation Amount		EA PPNO Program/Year		Allocation Amount
Recipient RTPA/CTC	Location	PA&ED PS&E	Budget Year Item #	State Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Program Code	Total Amount
2.5g.(3a) Proposition	n 1B – State Administered STIP Projects on the State Highwa	y System	Resolution STI	P1B-A-0708-009
1 \$16,061,000 Department of	In Visalia, on Route 63 (Mooney Boulevard) from Packwood Creek to Route 198. Widen to 6-lane conventional and	307001 06-6220	2007-08 304-6058	\$16,061,000
Transportation TCAG Tulare 06S-Tul-63 5.8/8.0	improve channelization. Final Project Development Support Estimate: \$ 4,252,000 Programmed Amount: \$ 2,089,000	RIP / 07-08 \$0 \$0 \$1,757,000 \$17,293,000	20.20.075.600	\$16,061,000
3.6/6.0	Adjustment: \$ 2,163,000 (Debit)	\$16,061,000		
	Final Right-of-Way Right-of-Way Estimate: \$ 9,547,000 Programmed Amount: \$ 6,760,000 Adjustment: \$ 2,787,000 (Debit)			
	(Reduce CONST by \$1,232,000, from \$17,293,000 to \$16,061,000; increase Project Development by \$2,163,000 and Right of Way by \$2,787,000, for a net total of \$3,718,000 debit from regional shares)			
	Outcome/Outputs: Add 4.4 miles of lanes by widening from two lanes to three in each direction and including dual left and single right turn lanes as well as twenty-four bus turnouts. The vehicle hours of delay saved annually is 129,153.			
2 \$16,810,000 Department of Transportation	Near Independence, from south of Mazourka Canyon Road to north of Shabbell Lane. Widen to a 4-lane expressway.	214811 09-0191 RIP / 07-08	2007-08 304-6058 20.20.075.600	\$9,883,000
Inyo LTC Inyo 09S-Iny-395 70.3/76.1	Final Project Development Support Estimate: \$ 4,109,000 Programmed Amount: \$ 4,109,000 Adjustment: \$ 0 (<20%)	\$0 \$0 \$1,522,000 \$10.567.000		\$6,927,000
7 0.0/7 0.1	Final Right-of-Way	\$9,883,000	2007-08	\$16,810,000
	Right-of-Way Estimate: \$ 2,554,000 Programmed Amount: \$ 2,554,000 Adjustment: \$ 0	IIP / 07-08 \$0 \$0	304-6058 20.20.025.700	¥ · · · · · · · · · · · · · · · · · · ·
	(Reduce IIP CONST by \$118,000 (credit), from \$7,045,000 to \$6,927,000 and reduce RIP CONST by \$684,000 (credit) from \$10,567,000 to \$9,883,000.	\$1,014,000 \$7,045,000 \$6,927,000		
	(Related item under 2.5c.(1), Project #1 PPNO 0172, to be combined at award.)			
	Outcome/Output: To bring this 4-lane project continuity (gap closure) to the Route 395, increase capacity, and improve safety. Create a minimum Level of Service 'B' for all of Route 395 in Inyo county			

Proiect #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		7 tillouit
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
Dist-Co-Rte	Project Description	CON ENG	Program	
Postmile	Project Funding	CONST	Codes	Total Amount
	n 1B - Final Allocation Adjustment for cts – AB 608		Resolution STIP1	
1 \$79,547,000 \$60,810,000 Department of Transportation	In Santee, from Route 125 to Cuyamaca Street. Construct 4-lane Freeway. Final Project Development (RIP)	010611 11-0260 RIP / 07-08 \$0	2007-08 304-6058 20.20.075.600	\$ 79,547,000 \$60,810,000
SANDAG San Diego 11S-SD-52 14.7/16.3	Support Estimate: \$ 9,537,000 Programmed Amount: \$ 9,537,000 Adjustment: \$ 0	\$0 \$15,518,000 \$79,547,000 \$60,810,000		\$ 79,547,000 \$60,810,000
	Final Project Development (IIP) Support Estimate: \$ 6,857,000 Programmed Amount: \$ 6,857,000 Adjustment: \$ 0			
	Final Right-of-Way (RIP) Right-of-Way Estimate: \$ 33,469,000 Programmed Amount: \$ 33,469,000 Adjustment: \$ 0			
	Final Right-of-Way (IIP) Right-of-Way Estimate: \$ 1,508,000 Programmed Amount: \$ 1,508,000 Adjustment: \$ 0			
	Output/Outcome: Improve travel time by 10 minutes.			
	(Construction savings of \$7,385,000 \$18,737,000 to be returned to San Diego County share balance.)	l		
	(Contributions from other sources: \$67,280,000.)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Propositio	n 1B – SHOPP Project Allocations		Resolution SHO	P1B-A-0708-003
1 \$2,205,000 Alameda 04N-Ala-580 0.0/30.8	Near Castro Valley, from San Joaquin County line to Route 238. Outcome/Outputs: Install 118 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5311 04-0156L SHOPP/07-08 \$2,205,000	2007-08 304-6064 20.20.201.315	\$2,205,000 \$2,205,000
2 \$3,741,000 Santa Clara 04N-SCI-101 0.0/52.6	Near San Juan Bautista, from San Benito to San Mateo County line and on Route 880 from Route 280 to Alameda County line; also in San Mateo County on Route 101 near Palo Alto, from Santa Clara to San Francisco County line. Outcome/Outputs: Install 190 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5321 04-0156H SHOPP/07-08 \$3,741,000	2007-08 304-6064 20.20.201.315	\$3,741,000 \$3,741,000

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a. Local STIP	Rail/Transit Projects		Resolut	ion MFP-07-13
1 \$4,000,000 Transbay Joint Powers Authority <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	Caltrain Downtown Extension to Transbay Terminal In San Francisco, the downtown extension to a new Transbay Transit Center. Phase 1 – design and construct above ground portion of the Transit Center building, the rail foundation, bus ramps, bus storage, and design of the below ground rail level component. Also includes design and construction of temporary bus terminal to serve passengers while new center is under construction. Outcome/Output: The overall project will extend the Caltrain rail line 1.3 miles from Fourth and King Streets underground into the new downtown Transit Center.	R180TB 04-2133A RIP / 07-08 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$4,000,000 \$4,000,000
\$20,400,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Exposition Light Rail Corridor - Phase II The Exposition Corridor Project proposes to improve public transit services and mobility along the Exposition Corridor between Culver City and Santa Monica. Outcome/Outputs: This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative. (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.) DEFERRED FROM NOVEMBER 2007 AND DECEMBER 2007 CTC MEETINGS.	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$20,400,000 \$20,400,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Conge	stion Relief Program Allocations	Resolut	ion TFP-07-09
1 \$295,000 California State University, Fresno 06 – Fresno	Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.	Chapter 91 of the Statutes of 2000	
	This allocation provides \$295,000 in new TCRP funding for Construction.	889-3007 20.30.710.876	\$295,000
	<u>Output/Outcome</u> : To make operational improvements, increase capacity and improve safety.		
	(Related item under 2.1c.(1).)		