

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5a. Minor Projects</b>				
<b>Resolution FP-09-20</b>				
1 \$361,000 Humboldt 01N-Hum-299 R7.5/R22.6	Near Blue Lake, from 2.0 miles east of Blue Lake Undercrossing to 0.3 mile west of Titlow Hill Road. <u>Outcome/Output:</u> Rehabilitate 4 culverts and add or replace headwalls, flared-end section, downdrains, cable anchorage assemblies, drainage inlets, and rock slope protection.  (Project will be funded from projected savings in the Minor A program)	439801 SHOPP	2009-10 302-0042 SHA	\$361,000
2 \$571,000 Plumas 02N-Plu-70 38.5	Near Quincy, at 0.8 mile west of Chandler Road. <u>Outcome/Output:</u> Replace existing corrugated steel pipe culvert with a new concrete box, relocate headwalls, and widen existing roadway.  (Project will be funded from projected savings in the Minor A program)	4C8701 SHOPP	2009-10 302-0042 SHA	\$571,000
3 \$954,000 Monterey 05N-Mon-101 R12.6/R15.5	Near San Miguel, from north of Jolon Road to north of Alvarado Road. <u>Outcome/Output:</u> Remove existing non-standard northbound and southbound inside shoulders, construct standard 5 foot inside shoulders and install ground-in rumble strip.  (Project will be funded from projected savings in the Minor A program)	0Q2001 SHOPP	2009-10 302-0042 SHA	\$954,000
4 \$402,000 Los Angeles 07S-LA-Var Var	In Long Beach, on Route 1 at Redondo Avenue, on Route 22 at east 7th Street, and on Route 19 at Ashworth Street. <u>Outcome/Output:</u> Install protective permissive left turn phasing, upgrade traffic signal equipment, replace median mounted left signal poles, install new loop detectors, reconfigure raised median inlands, and upgrade existing curb ramps  (Project will be funded from projected savings in the Minor A program)	4T1901 SHOPP	2009-10 302-0042 SHA	\$402,000
5 \$375,000 San Bernardino 08S-SBd-38 0.1/0.5	In Redlands, from Colton Avenue to Lugonia Avenue. <u>Outcome/Output:</u> Construct new curb and gutter and modify existing drainage structures, driveway, sidewalks, and landscape to re-direct the drainage flow from the private properties.  (Project will be funded from projected savings in the Minor A program and from EA 08-0C451)	0E1601 SHOPP	2009-10 302-0042 SHA	\$375,000

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<b>2.5b. SHOPP Projects</b>				
<b>Resolution FP-09-21</b>				
1 \$4,520,000 Humboldt 01-Hum-254 5.1	Near Miranda, 1.3 miles south of the Miranda U.S. Post Office; also 0.8 mile south of Miranda U.S. Post Office. <u>Outcome/Output:</u> Remove slide material, reconstruct embankment, place geo-fabric material, repair damaged bicycle trail, and apply erosion control to the slope at 2 locations damaged by heavy rainstorm.	475101 01-2217 SHOPP/09-10 \$4,520,000	2009-10 302-0042 SHA 302-0890 FTF	\$518,000 \$4,002,000
2 \$520,000 Mendocino 01N-Men-20 9.4	Near Fort Bragg, 2.2 miles west of Chamberlain Creek Bridge; also at PM 15.1. <u>Outcome/Output:</u> Repair and stabilize slide, rebuild structural section with geo-grid reinforcement, install subsurface and surface drainage system, and place rock slope protection at 2 locations damaged by heavy rainfall.	477301 01-4467 SHOPP/09-10 \$586,000	2009-10 302-0042 SHA 302-0890 FTF	\$60,000 \$460,000

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<b>2.5b. SHOPP Projects</b>		<b>Resolution FP-09-21</b>		
3 \$5,150,000 Mendocino 01-Men-101 R0.1/R101.6	In Mendocino County, at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen Undercrossing. <u>Outcome/Output:</u> Upgrade metal beam guard rail at 244 locations to current Department standards to improve safety.	464301 01-4423 SHOPP/10-11 \$5,249,000	2009-10 302-0042 SHA 302-0890 FTF	\$515,000 \$4,635,000
4 \$18,300,000 Mendocino 01-Men-101 R21.1/R33.7	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge (10-0005) to 0.1 mile south of Uva Drive. <u>Outcome/Output:</u> Rehabilitate pavement.	449401 01-4486 SHOPP/11-12 \$21,960,000	2009-10 302-0042 SHA 302-0890 FTF	\$2,099,000 \$16,201,000
5 \$3,000,000 Tehama 02-Teh-99 13.9/21.5	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. <u>Outcome/Output:</u> Remove 1 scour-damaged bridge and replace with a single span, precast concrete box beam bridge. Rehabilitate 1 scour-damaged bridge to comply with the Bridge Scour Report recommendation.	2C1101 02-3214 SHOPP/09-10 \$5,849,000	2009-10 302-0042 SHA 302-0890 FTF	\$344,000 \$2,656,000
6 \$3,077,000 Nevada 03U-Nev-L5717	In Nevada City, at Nevada City Maintenance Station. <u>Outcome/Output:</u> Construct new resident mechanic facility to replace out-dated equipment storage facility to meet current building code, health and safety standards.	318001 03-1410 SHOPP/09-10 \$1,104,000	2009-10 303-0042 SHA	\$3,077,000
7 \$2,000,000 Sacramento 03-Sac-Var Var	In Butte, Glenn, Sacramento, Sutter, Yolo and Yuba Counties, at various locations on Routes 5, 70, 99, 113 and 505. <u>Outcome/Output:</u> Replace and upgrade fixed object metal beam guardrails at 77 locations to meet current standards and improve safety.	4A5301 03-2851 SHOPP/10-11 \$2,397,000	2009-10 302-0042 SHA 302-0890 FTF	\$200,000 \$1,800,000
8 \$6,000,000 Sacramento 03U-Sac-L5504	In Sacramento, at the Transportation Laboratory (L5504). <u>Outcome/Output:</u> Construct new warehouse building and equipment shop building to replace old and out-dated facilities to meet current building code, health and safety standards.	2C8441 03-1653 SHOPP/09-10 \$7,778,000	2009-10 303-0042 SHA	\$6,000,000
9 \$955,000 Santa Clara 04N-SCI-101 33.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge. <u>Outcome/Output:</u> Replace damaged girders that are rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.  (Related to CMIA project PPNO 0460C [Delivered List – Project 56].)	2A0701 04-0468G SHOPP/09-10 \$955,000	2009-10 302-0042 SHA	\$955,000
10 \$3,656,000 San Mateo 04N-SM-82 0.0/15.9	In San Mateo County, on El Camino Real from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae. <u>Outcome/Output:</u> Modify and upgrade traffic signals and controllers, remove channelizing islands, install audible pedestrian signals, pedestrian countdown timers, and emergency vehicle preemption devices at 2 locations to improve traffic operations, enhance safety and to meet current standards and wind loads requirements.	249921 04-0645E SHOPP/09-10 \$3,656,000	2009-10 302-0042 SHA 302-0890 FTF	\$419,000 \$3,237,000
11 \$990,000 Sonoma 04-Son-128 5.3/5.8	Near Geyserville, at Russian River Bridge. <u>Outcome/Output:</u> Re-vegetate banks of Russian River, install rock slope protection and establish planting for five-year period to comply with the Department of Fish and Game's mitigation permit requirements.	2S9411 04-0829H SHOPP/10-11 \$1,216,000	2009-10 302-0042 SHA 302-0890 FTF	\$114,000 \$876,000
12 \$5,496,000 Fresno 06N-Fre-41 R27.6/R29.8	In Fresno, from Ashlan Avenue to Bullard Avenue. <u>Outcome/Output:</u> Install ramp metering at 4 locations, including detectors, HOV ramp lanes, retaining walls, and communication devices in order to reduce travel delays and improve traffic safety.	0E9701 06-2057 SHOPP/09-10 \$10,395,000	2009-10 302-0042 SHA 302-0890 FTF	\$630,000 \$4,866,000

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<b>2.5b. SHOPP Projects</b>				
<b>Resolution FP-09-21</b>				
13 \$4,986,000 Fresno 06N-Fre-41 R29.8/R30.4	In Fresno, from Bullard Avenue to Herndon Avenue. <u>Outcome/Output:</u> Construct auxiliary lane on northbound Route 41 to reduce travel delays and improve traffic safety.	447701 06-1365 SHOPP/09-10 \$10,880,000	2009-10 302-0042 SHA 302-0890 FTF	\$572,000 \$4,414,000
14 \$2,369,000 Kern 06S-Ker-58 21.7/27.2	Near Buttonwillow, from Lokern Pump Station to Buttonwillow Avenue. <u>Outcome/Output:</u> Rehabilitate 11 lane-miles of pavement.	463701 06-3445 SHOPP/09-10 \$2,977,000	2009-10 302-0042 SHA 302-0890 FTF	\$272,000 \$2,097,000
15 \$4,354,000 Kern 06U-Ker-L5722	In Taft, at the Taft Maintenance Station (L5722). <u>Outcome/Output:</u> Relocate and rebuild the office and equipment shop to meet standard work space requirements and comply with Americans with Disabilities (ADA) guidelines.	483401 06-3079 SHOPP/09-10 \$5,441,000	2009-10 303-0042 SHA	\$4,354,000
16 \$2,315,000 Kings 06N-Kin-198 R9.2/R14.7	In and near Lemoore and Hanford, from west of 19 <sup>th</sup> Avenue to 14 <sup>th</sup> Avenue. <u>Outcome/Output:</u> Rehabilitate 11 lane miles of pavement to improve ride quality and highway safety.	490001 06-4333 SHOPP/09-10 \$1,996,000	2009-10 302-0042 SHA 302-0890 FTF	\$266,000 \$2,049,000
17 \$4,393,000 Los Angeles 07S-LA-Var Var	In Los Angeles, at various locations; also in Ventura County at various locations. <u>Outcome/Output:</u> Upgrade Closed Circuit Television (CCTV) camera system at 280 locations to enhance the functionality and communication capability of the equipment and to improve quality, safety and security of the highway system.	256901 07-3820 SHOPP/09-10 \$4,590,000	2009-10 302-0042 SHA 302-0890 FTF	\$504,000 \$3,889,000
18 \$1,428,000 Inyo 09U-Iny-L5505	In Bishop, at Shop 29 (L5505). <u>Outcome/Output:</u> Upgrade equipment maintenance facility to comply with current building codes and Americans with Disabilities (ADA) guidelines.	310601 09-0440 SHOPP/09-10 \$2,483,000	2009-10 303-0042 SHA	\$1,428,000

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<b>2.5b. SHOPP Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-09-21</b>				
19 \$450,000 Shasta 02N-Sha-273 14.9/15.7	In Redding, from Wyndham Lane to Angelo Avenue. <u>Outcome/Output:</u> Install traffic signal at 1 location to control vehicle and pedestrian movements and reduce the number and severity of accidents.	1E4401 02-3403 SHOPP/09-10 \$507,000	2009-10 302-0890 FTF	\$450,000
20 \$365,000 Marin 04N-Mrn-1 0.1	In Mill Valley, north of Route 101. <u>Outcome/Output:</u> Repave parking spaces and reconstruct sidewalk, bus shelter and curb ramps at 1 location in Manzanita Park and Ride to comply with Caltrans standards and the ADA regulations.	3A8201 04-0338H SHOPP/09-10 \$500,000	2009-10 302-0042 SHA	\$365,000
21 \$1,200,000 Santa Clara 04N-SCI-101 31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.  (Related to CMIA project PPNO 0460C [Delivered List – Project 56].)	0C9021 04-0452N SHOPP/09-10 \$1,200,000	2009-10 302-0042 SHA 302-0890 FTF	\$101,000 \$1,099,000

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<b>2.5b. SHOPP Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-21</b>
22 \$2,350,000 Santa Barbara 05S-SB-101 82.1/84.3	Near Santa Maria, from East Clark Avenue to South Santa Maria Way. <u>Outcome/Output:</u> Install concrete median barrier to reduce cross median collisions along 2.14 centerline miles.	0Q6501 05-1996 SHOPP/09-10 \$6,507,000	2009-10 302-0042 SHA 302-0890 FTF	\$235,000 \$2,115,000
23 \$327,000 Santa Barbara 05S-SB-166 7.0	In Santa Maria, at Russell Avenue. <u>Outcome/Output:</u> Install traffic signals and upgrade curb ramps to improve intersection safety and pedestrian access.	0Q4201 05-1976 SHOPP/09-10 \$573,000	2009-10 302-0890 FTF	\$327,000
24 \$1,078,000 Santa Cruz 05N-SCr-9 1.8	Near Santa Cruz, at 0.2 miles south of Rincon Creek Bridge. <u>Outcome/Output:</u> Extend existing retaining wall.	0P6501 05-1953 SHOPP/09-10 \$1,391,000	2009-10 302-0042 SHA 302-0890 FTF	\$124,000 \$954,000
25 \$2,673,000 Riverside 08S-Riv-10 R94.7/R99.0	Near Desert Center at various locations, from 5.2 miles east of Hayfield Road to 3.0 miles west of Eagle Mountain Road. <u>Outcome/Output:</u> Rehabilitate 16 bridges by removing the asphalt concrete overlay, repair/replace joint seals and seal coat the deck with merthacrylate.	0K6811 08-0027T SHOPP/10-11 \$2,800,000	2009-10 302-0042 SHA 302-0890 FTF	\$225,000 \$2,448,000
26 \$247,000 Riverside 08S-Riv-79 0.0/15.6	In and near Temecula, from the San Diego County line to Temecula. <u>Outcome/Output:</u> Install 15.6 centerline miles of 12-inch wide centerline ground-in rumble strip and eliminate all passing zones to reduce the number and severity of cross centerline collisions.	0L2401 08-0065J SHOPP/09-10 \$317,000	2009-10 302-0042 SHA	\$247,000
27 \$598,000 Riverside 08S-Riv-371 77.1	New Mountain Center, at Route 74. <u>Outcome/Output:</u> Construct left turn lanes and install fence and metal beam guard railing at 1 location to reduce the number of rear-end and broadside collisions.	0L7801 08-0259P SHOPP/09-10 \$936,000	2009-10 302-0042 SHA 302-0890 FTF	\$60,000 \$538,000
28 \$570,000 San Bernardino 08S-SBd-15 43/80.9	Near Barstow, from Stoddard Wells Road to Calico Ditch. <u>Outcome/Output:</u> Replace 222 lane miles of damaged raised pavement markers with recessed markers to delineate the roadway to maintain safe operation on the freeway.	0N1701 08-0175Q SHOPP/09-10 \$1,500,000	2009-10 302-0042 SHA	\$570,000
29 \$919,000 San Bernardino 08S-SBd-62 7.6/8.5	In Yucca Valley, from Yucca Park road to Shaftner Avenue. <u>Outcome/Output:</u> Construct 0.9 centerline miles of concrete barriers to prevent cross median collisions and enhance safety.	0K8801 08-0224L SHOPP/09-10 \$788,000	2009-10 302-0890 FTF	\$919,000
30 \$268,000 San Bernardino 08S-SBd-395 33.4/45.9	Near Kramer Hills, from south of Kramer Hills to Route 58. <u>Outcome/Output:</u> Install 12.5 lane miles of centerline rumble strips and striping to reduce the number and severity of cross-centerline collisions.	0L3201 08-0259N SHOPP/09-10 \$374,000	2009-10 302-0042 SHA	\$268,000
31 \$1,101,000 Mono 09U-Mno-395 63.5	North of Lee Vining, at the Conway Summit Maintenance Facility (L-5704). <u>Outcome/Output:</u> Demolish and replace a cinder and salt storage facility at 1 location due to structural deterioration and existence of lead based paint.	334201 09-0597 SHOPP/09-10 \$1,100,000	2009-10 303-0042 SHA	\$1,101,000

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<b>2.5b. SHOPP Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-09-21</b>				
32 \$513,000 Orange 12S-Ora-57 16.2/20.9	In Fullerton, from Chapman Avenue to Yorba Linda Boulevard. <u>Outcome/Output:</u> Replace 3600 linear feet of K-rail with permanent concrete barriers to reduce the number and severity of cross-centerline collisions.  (Combined with CMIA project 0F031 [Delivered List Project 58] for construction.)	0L0201 12-3798 SHOPP/09-10  \$513,000	2009-10 302-0042 SHA	\$513,000
33 \$770,000 Orange 12S-Ora-133 11.8/12.9	Near Tustin, from southbound Route 241 to Irvine Boulevard. <u>Outcome/Output:</u> Overlay 3.3 lane miles of pavement to reduce the number of wet pavement collisions.	0K2701 12-4879 SHOPP/10-11  \$815,000	2009-10 302-0042 SHA 302-0890 FTF	\$77,000 \$693,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(1) State Administered STIP on the State Highway System</b>				
<b>Resolution FP-09-22</b>				
1 \$2,286,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 10.8/12.8	In Santa Barbara, from 0.3 mile west of Olive Mill Road to Milpas Street. Install landscaping and irrigation.  Final Project Development: N/A Final Right of Way: N/A  (Construction savings of \$14,000 to be returned to Santa Barbara County regional shares.)  <u>Outcome/Output:</u> 10 acres of mitigation planting.	44781 05-0478Y RIP / 09-10 CONST <del>\$2,300,000</del> <b>\$2,286,000</b>	2009-10 801-3008 TIF	\$2,286,000
2 \$1,977,000 Department of Transportation <u>OCTA</u> Orange 12N-Ora-55 6.9/7.8	In Santa Ana, from Dyer Road to MacArthur Boulevard. Add southbound auxiliary lane.  Final Project Development Support Estimate: \$ 882,000 Programmed Amount: \$ <u>578,000</u> Adjustment: \$ 304,000 (Debit)  Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: \$ <u>9,000</u> Adjustment: \$ 9,000 (Credit)  (CONST ENG increase of \$49,000 and CONST increase of \$315,000 to come from Orange County regional share balance.)  <u>Outcome/Output:</u> 1,881,000 vehicle hours of delay savings.	0E2501 12-3473 RIP / 09-10 CONST ENG <del>\$374,000</del> <b>\$420,000</b>  CONST <del>\$1,662,000</del> <b>\$1,977,000</b>	2009-10 801-3008 TIF	\$1,977,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(1) State Administered STIP on the State Highway System</b>				
<b>Resolution FP-09-22</b>				
3 \$12,706,000 Department of Transportation OCTA Orange 12N-Ora-5 8.5/9.4	In San Juan Capistrano, on the Route 5 southbound on/off-ramps at Camino Capistrano. Widen ramps from 2 to 3 lanes and widen Camino Capistrano from 2 to 4 lanes.  Final Project Development Support Estimate: \$ 3,303,000 Programmed Amount: <u>\$ 2,426,000</u> Adjustment: \$ 877,000 (Debit)  Final Right of Way Right of Way Estimate: \$ 802,000 Programmed Amount: <u>\$ 697,000</u> Adjustment: \$ 105,000 (<20%)  (CONST savings of \$741,000 to be returned to Orange County regional share balance.)  <u>Outcome/Output:</u> 113,500 annual vehicle hours of delay savings.	0E570K 12-2615 RIP / 09-10 CONST ENG \$2,445,000  CONST \$13,447,000 <b>\$12,706,000</b>	2009-10 801-3008 TIF	\$12,706,000
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
<b>Resolution FP-09-22</b>				
4 \$600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 10.8/12.4	In the city of Rancho Cucamonga, on east bound Route 210/15 Connector to San Sevaine Road. Plant native trees. California Conservation Corps directed.  (Allocation funded from TE Reserve - PPNO 1111.)  <u>Outcome/Output:</u> Plant approximately 600 native trees.	0N7201 08-0192M IIP TE / 09-10 CONST ENG \$100,000  CONST \$600,000	2009-10 801-3008 TIF 301-0890 FTF	\$68,820  \$531,180
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-23</b>				
1 \$25,000 Colusa County Colusa LTC 03-Colusa	Hall Street Pedestrian Enhancements. In Arbuckle, between Ninth Street and Putnam Way. Install curb, gutter, sidewalk, and bike lane.  (Contributions from local sources: \$27,000.)  (Allocation funded from TE Reserve - PPNO 3123.)  <u>Outcome/Output:</u> Provide pedestrian enhancements by providing pedestrian and bicycle improvements.	0L2264 03-3123B RIP TE / 09-10 CONST \$25,000	2009-10 601-3008 TIF 101-0890 FTF	\$2,868  \$22,132
2 \$14,000 City of California City KCOG 09-Kern	In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements.  (Agency is requesting to increase PA&ED by \$14,000 and decrease PS&E by \$14,000.)  (Contributions from local sources: \$2,000.) <u>Outcome/Output:</u> Project Report and Environmental Document.	109274L 09-2520 RIP TE / 09-10 PA&ED \$0 <b>\$14,000</b>  PS&E \$64,000 <b>\$50,000</b>	2009-10 101-0890 FTF	\$14,000



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Project # Allocation Amount Recipient RTPA/CTC Dist-County	Title Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(6) Allocation Amendment - Locally-Administered Transportation Enhancement Project off the State Highway System funded from the Recovery Act</b>				<b>Resolution FS-09-18, Amending Resolution FS-09-13</b>
1 \$1,925,000 <del>\$2,425,000</del> City of Chico BCAG 03N-Butte	State Route 99 Bikeway. In Chico, along the Route 99 corridor. Construct a continuous 6.7 mile bikeway, <u>signage, lighting, visual pavement treatments</u> and pedestrian access.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$500,000.)  (CEQA – CE, 10/15/09; NEPA – CE, 10/22/09)  Amend Resolution FS-09-13 to increase allocation by \$500,000, from \$1,925,000 to \$2,425,000. Additional funds to cover additional transportation enhancement improvements, which were previously deferred due to funding constraints.  <u>Outcome/Output:</u> Adds 6.7 miles of bikeway and pedestrian access.	929153 03-3187 RA TE  CONST <del>\$1,925,000</del> <b>\$2,425,000</b>	2008-09 607-0890 FTF-RA	<del>\$1,925,000</del> <b>\$2,425,000</b>

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$345,000 Mendocino 01U-Men-1 2.35/2.50	Near Gualala, at 2.35 miles north of the Sonoma County line. On October 13, 2009, after the season's first significant rainfall, this unstable coastal bluff area experienced accelerated movement resulting in a drop of over 9 inches and increased damage to the traveled way. This project is to temporarily re-align the roadway eastward, place impervious cover over the entire unstable area, and conduct traffic control. A retaining wall system is being considered as a future permanent restoration to stabilize the site.  Initial G-11 Allocation 11/30/09: \$345,000 (Additional \$5,000 was allocated for right of way purposes.)	497701 01-4511 SHOPP Emergency	2009-10 302-0042 SHA	\$345,000
2 \$200,000 Solano 04U-Sol-80 26.5	In Vacaville, at Mason Street Undercrossing (Bridge 23-0051). On November 4, 2009, a hole appeared on the Route 80 eastbound no. 3 lane causing closure of the no. 3 and 4 lanes during evening commute. Further investigation showed brittle concrete around the hole. A temporary patch placed over the hole is not expected to last since the surrounding concrete is no longer sound and will continue to fail. This project is to replace an approximately 40-foot long by 4-foot wide section of lane no. 3 on the concrete deck to restore the structural integrity of the bridge and prevent lane loss.  Initial G-11 Allocation 11/23/09: \$200,000	1G0101 04-5302J SHOPP Emergency	2009-10 302-0042 SHA	\$200,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>								
1	03	ED	50	27.9/28	Construct de-icing sand storage facility.	3E4601	\$800,000	\$700,000
2	03	Sac	50	21.8/22.5	Place 2 asphalt concrete v-ditches.	3E9501	\$513,000	\$600,000



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#	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>								
3	04	Son	128	0.0/3.3	Rehabilitate 9 drainage systems.	4A1701	\$840,000	\$460,000
4	06	Tul	137	R15.4	Upgrade traffic signal, curb ramps, and construct left turn lane.	0A5701	\$999,000	\$999,000
5	08	Riv	60	2.9	Widen ramp.	1A3601	\$800,000	\$799,000
6	08	SBd	38	20.5/24.1	Install metal beam guard rail and replace hot mix asphalt dike.	0M1301	\$770,000	\$601,000
7	09	Iny	168	13.4/15.0	Construct shoulders for bikes and overlay roadway.	345101	\$451,000	\$213,000
8	09	Iny	190	68.9	Construct brake area.	338401	\$200,000	\$218,000
9	09	Mno	395	84.0/85.6	Widen shoulders, overlay asphalt concrete, and add grind in rumble strips.	326801	\$1,000,000	\$1,000,000
10	10	Alp	L5725		Install covered material bins.	0F1401	\$190,000	\$387,000