2019 Active Transportation Program - Small Urban and Rural Component Revised Staff Recommendations (\$1,000's)

Reference Item No.: 4.6 January 30-31, 2019 *Revised* - Attachment B

County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
Santa Barbara	Modoc Road Multimodal Path Gap Closure	\$6,990	\$5,351	388	621		4,342	388	543	78	4,342		Infrastructure - M	x	x	89
Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements	\$5,961	\$1,539	412		596	531	412	551	45	531		Infrastructure - M	x	x	89
Butte	Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing		\$12,356	2,252			10,104			2,252	10,104		Infrastructure - L	x		89
Kings	Avenal Safe Routes to School SR 269 Improvement Project		\$537	10	91	436		10	86	5	436		Infrastructure - S	x	x	88
Mendocino	City of Willits Rail with Trail Project	\$6,362	\$6,362	350		400	5,612	350	400		5,423	189	Infrastructure + NI - M	x		87
Tehama	Olive View School Connectivity Project	\$1,123	\$1,118	30	150	80	858	30	150	80	858		Infrastructure + NI - S	x	x	86
Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	\$1,499	\$799	799					65		369	365	Infrastructure + NI - S	x		86
Santa Barbara	Lower Eastside Community Connectivity Active Transportation Plan	\$344	\$344	344								344	Plan	x	x	86
Tehama	West Street School Connectivity Project	\$1,309	\$1,304	30	185	80	1,009	30	185	80	1,009		Infrastructure + NI - S	x	x	86
Santa Barbara	San Jose Multi-Purpose Path	\$20,179	\$14,046 \$14,583		2,669	\$11,377 \$11,91 4			1,800	869			Infrastructure - L	x	x	85
		\$59,768 \$59,231	\$43,756	\$4,615	\$3,716	\$12,969	\$22,456									
* Prior to programming Caltrans will contact applicant for project clarifications.								CON: Cor	nstruction I	Phase			RW: Right-of-Way Phase	2		
[‡] Recommended programming funding year(s) differs from proposed for deliverability purposes.								DAC: Benefit to Disadvantaged Communities SRTS: Safe Routes to School						L		
§ This project requested \$17,959,000, however only \$14,046,000 of programming capacity remains. Staff will work with the agency to ensure a fully funded project.								NI: Non-Infrastructure S: Small								
^A This project requested \$4,756,000, however only \$3,217,000 of programming capacity remains in the Statewide Component. Since this project would be fully funded in the Small													M: Medium			I
Urban and Rural Component, the remaining \$1,539,000 will be used from the SUR component to fully fund this project.											L: Large					
	Santa Barbara Santa Barbara Butte Kings Mendocino Tehama Santa Cruz Santa Barbara Tehama Santa Barbara Tehama Santa Barbara tact applicant for project rear(s) differs from propo powever only \$14,046,000 of	Santa Barbara Modoc Road Multimodal Path Gap Closure U.S. 101 State Street Undercrossing Active Transportation Improvements Butte Discretion Improvements Butte Overcrossing Avenal Safe Routes to School SR 269 Improvement Mendocino City of Willits Rail with Trail Project Tehama Olive View School Connectivity Project Santa Barbara Lower Eastside Community Connectivity Active Transportation Plan Tehama Lower Eastside Community Connectivity Active Transportation Plan Tehama Santa Barbara Santa Barbara San Jose Multi-Purpose Path tact applicant for project clarifications. santa for project clarifications. rear(s) differs from proposed for deliverability purposes. 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