Allocation Amount Dist-Ci-Rite Project Budget Year Program Progr	Allocation Amount County Dist-Co-Rte Postmile Project Description County Dist-Co-Rte Postmile Program Codes Program To Co	Federal
State	2.5a. District Minor Projects Resolution 1 \$477,000 Near Kelseyville, at the intersection of Routes 29 and 281. 472001 2006-07 Signalize intersection and left turn lane. 302-0042 Lake SHOPP 20.20.201.310	otal Amount
1	1 \$477,000 Near Kelseyville, at the intersection of Routes 29 and 281. 472001 2006-07 Signalize intersection and left turn lane. 302-0042 Lake SHOPP 20.20.201.310	
S477,000 Near Kelseyville, at the intersection of Routes 29 and 281. 472001 2006-07 302-0042 3477,000 3477,000 3762-042 3477,000 3762-042 3477,000 3477,	\$477,000 Near Kelseyville, at the intersection of Routes 29 and 281. 472001 2006-07 Signalize intersection and left turn lane. 302-0042 Lake SHOPP 20.20.201.310	FP-06-79
State	01N-Lak-29 (Funding for this project will come from the projected savings	
Section		\$477,000
Mendocino Oth-Men-162 (Substitute for Project EA 01-443101.) SHOPP 20.20.201.120 \$410.000		
State	underdrain. 302-0042	\$410,000
S150,000 Near Saratoga, north of Route 35. Repair slide. 259601 302-0042 3150,000	01N-Men-162 (Substitute for Project EA 01-443101.) 5.0/5.2	\$410,000
State Project # Allocation Amount County Dist-Co-Rite Postmile Project Description Project Postmile Project Postmile Project Description Project Postmile Project Postmile Project Postmile Project Postmile Project Postmile Project Postmile Project Pro	\$150,000 Near Saratoga, north of Route 35. Repair slide. 2S9601 2006-07	\$150,000
Allocation Amount County Disk-Co-Rite Project Description Project Description Program/Year Program/	04N-SCI-9 in the District's Minor A projects.)	\$150,000
Allocation Amount County Disk-Co-Rite Project Description Project Program/Year Pro		
County Dist-Co-Rite Postmile Project Description Program/Year Program Code Program		State
Postmile	County PPNO Budget Year	
1		otal Amount
1	2.5h /1) SHOPP Projects Resolution	FP-06-80
Various Vari	1	111-00-00
O1N-Var-Var	Outcome/Outputs: Rehabilitate safety roadside rest areas at 01-0001R 302-0890	\$3,749,000
\$7,565,000 Near Emigrant Gap, from west of Yuba Gap to east of Yuba Gap. Outcome/Outputs: Extend the existing truck climbing lane by 0.9 mile to reduce the number of accidents. Various (a) A-266 (302-0042 (\$638,000 302-089) (302-08	01N-Var-Var Var \$3,749,000	\$3,749,000
Various O3N-Var-80 Robot Shopping	\$7,565,000 Near Emigrant Gap, from west of Yuba Gap to east of Yuba 1E2401 2006-07	¢639,000
State Project # Allocation Amount County Dist-Co-Rite Postmile Project Epostmile Epost	Various lane by 0.9 mile to reduce the number of accidents. SHOPP/07-08 302-0890	
Santa Clara Author	0314-Vai-00	\$7,565,000
Intersection. Outcome/Outputs: Planting and irrigation of 2.5 Santa Clara acres to comply with the environmental document, to prevent SHOPP/06-07 20.20.201.352 3351,000		
State Project # Allocation Amount County Dist-Co-Rite Postmile Project Description Project Bamended into the SHOPP by Department Action Del Norte Near Crescent City, from north of Mill Creek Access Road to State Only 100	intersection. Outcome/Outputs: Planting and irrigation of 2.5 04-0462Y 303-0042	\$351,000
\$29,900,000 Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanislaus County line. Outcome/Outputs: 10-0071 302-0042 \$2,521,000 Near Crescent City, from north of Mill Creek Access Road to Set Outputs (Not Post of Mark) Post of Merced/Stanislaus County line. Outcome/Outputs: 10-0071 302-0042 \$2,521,000 \$27,379,000 \$27,379,000 \$20.20.201.121 \$29,900,000 \$27,379,000 \$20.002.201.121 \$29,900,000 \$20.002.201.121 \$29,900,000 \$20.002.201.121 \$20.0002.201.201.201 \$20.0002.201.201.201 \$20.0002.201.201 \$2	04U-SCI-82 storm water pollution, and reduce the use of herbicides.	\$351,000
Merced/Stanislaus County line. Outcome/Outputs: Mer, Fre Rehabilitate 130 lane miles of pavement to improve surface conditions, vehicle safety, and minimize the costly roadway repairs. Project # Allocation Amount County Dist-Co-Rte Postmile Project Description Project Description Projects Amended into the SHOPP by Department Action 1 \$1,250,000 Merced/Stanislaus County line. Outcome/Outputs: 10-0071 SHOPP/06-07 SHOPP/06-07 SHOPP/06-07 SUBJECTIVE SHOPP/06-07 SUBJECTIVE SHOPP/06-07 Rehabilitate 130 lane miles of pavement to improve surface conditions, vehicle safety, and minimize the costly roadway repairs. 1 \$25,750,000 State PPNO PPNO PPNO Program/Year Program/Year Program Code Total Amount Project Description Resolution FP-06-81 \$1,250,000 Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. Outcome/Outputs: Construct 1.4 O1-1038 302-0890 \$1,250,000 Del Norte miles of concrete median barrier to eliminate the cross- SHOPP/06-07 SHOPP/06-07 SUBJECTIVE SHOPP/06-07 SUBJECTIVE SHOPP/06-07 SHOPP/06-07 SUBJECTIVE SHOPP/06-07 SUBJECTIVE SHOPP/06-07 SUBJECTIVE SHOPP/06-07 SUBJECTIVE SUB		
Mer, Fre 10N-Var-5 conditions, vehicle safety, and minimize the costly roadway 0.0/32.5, 65.8/66.1 repairs. Project # Allocation Amount County Dist-Co-Rte Postmile Project Description Project Budget Year Program Code Total Amount Program Code Total Amount Program Code Total Amount Program Code Total Amount Program Code South of Hamilton Road. Outcome/Outputs: Construct 1.4 Del Norte miles of concrete median barrier to eliminate the cross- SHOPP/06-07 302-0890 \$27,379,000 \$20.20.201.121 \$29,900,000 \$29,900,000 \$29,900,000 \$29,900,000 \$29,900,000 \$20.20.201.121 \$29,900,000 \$20.20.201.121 \$29,900,000 \$20.20.201.121 \$29,900,000 \$20.20.201.121 \$29,900,000 \$20.20.201.121 \$20,000 \$20.20.201.121 \$20.20.201.	Merced/Stanislaus County line. Outcome/Outputs: 10-0071 302-0042	
O.0/32.5, 65.8/66.1 repairs. \$25,750,000 \$29,900,000 Project # Allocation Amount County Dist-Co-Rte Postmile Project Description County Dist-Co-Rte Project Description Project Description Program/Year Program Code Total Amount Program Code Total Amount Resolution FP-06-81 \$1,250,000 Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. Outcome/Outputs: Construct 1.4 Del Norte Del Norte	Mer, Fre Rehabilitate 130 lane miles of pavement to improve surface SHOPP/06-07 302-0890 \$	\$27,379,000
Allocation Amount County Dist-Co-Rte Postmile Project Description County Dist-Co-Rte Program/Year Program/Year Program Code Resolution FP-06-81 State Federal Program/Year Program Code State Federal Program Code State Federal Program Code State Federal Program Code Footal Amount State Federal F		\$29,900,000
Allocation Amount County Dist-Co-Rte Postmile Project Description County Dist-Co-Rte Program/Year Program/Year Program Code Resolution FP-06-81 State Federal Program/Year Program Code Resolution FP-06-81 F1,250,000 Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. Outcome/Outputs: Construct 1.4 Del Norte State PPNO Program/Year Program Code Resolution FP-06-81 A 744601 2006-07 South of Hamilton Road. Outcome/Outputs: Construct 1.4 O1-1038 302-0890 \$1,250,000		
County Dist-Co-Rte Postmile Location Project Description Program/Year Program Code Total Amount 2.5b.(2) Projects Amended into the SHOPP by Department Action 1 \$1,250,000 Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. Outcome/Outputs: Construct 1.4 O1-1038 302-0890 \$1,250,000 Del Norte miles of concrete median barrier to eliminate the cross- PPNO Project Program Code		State
Project Description Program Code Total Amount 2.5b.(2) Projects Amended into the SHOPP by Department Action 1 \$1,250,000 Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. Outcome/Outputs: Construct 1.4 Del Norte miles of concrete median barrier to eliminate the cross- Prog Amount Program Code Total Amount Resolution FP-06-81 474601 2006-07 01-1038 302-0890 \$1,250,000 SHOPP/06-07 20.20.201.010	County PPNO Budget Year	
2.5b.(2) Projects Amended into the SHOPP by Department Action 1 \$1,250,000 Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. Outcome/Outputs: Construct 1.4 Del Norte miles of concrete median barrier to eliminate the cross- Resolution FP-06-81 2006-07 302-0890 \$1,250,000 SHOPP/06-07 20.20.201.010		otal Amount
1 \$1,250,000 Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. Outcome/Outputs: Construct 1.4 01-1038 302-0890 \$1,250,000 Del Norte miles of concrete median barrier to eliminate the cross- SHOPP/06-07 20.20.201.010		
south of Hamilton Road. Outcome/Outputs: Construct 1.4 01-1038 302-0890 \$1,250,000 Del Norte miles of concrete median barrier to eliminate the cross- SHOPP/06-07 20.20.201.010	1	
	south of Hamilton Road. Outcome/Outputs: Construct 1.4 01-1038 302-0890	\$1,250,000
- · · · - · · · · · · · · · · · · · · ·		\$1,250,000
20.6/22.0 \$1,800,000		ψ1, <u>=</u> 00,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects A	mended into the SHOPP by Department Action		Resolu	tion FP-06-81
2 \$520,000 Humboldt 01N-Hum-101 78.5/79.2	In Eureka, on 5 th Street from J Street to R Street. <u>Outcome/Outputs</u> : Install signal to improve safety at the intersection to control vehicle movements because of poor sight conditions.	469701 01-2225 SHOPP/06-07 \$517,000	2004-05 302-0042 20.20.201.010	\$520,000 \$520,000
3 \$1,220,000 Mendocino 01N-Men-175 1.1/1.3	Near Hopland, on Route 175 from east of Route 101 to east of Old River Road. Outcome/Outputs: Construct a single-lane roundabout and lighting to enhance operational performance and safety for all motorized and non-motorized users.	443101 01-4476 SHOPP/06-07 \$1,220,000	2006-07 302-0042 302-0890 20.20.201.010	\$122,000 \$1,098,000 \$1,220,000
4 \$300,000 Shasta 02N-Sha-299 12.6	In Whiskeytown, at Whiskeytown weight station facility. Outcome/Outputs: Repave facility to rehabilitate deteriorated pavement and expand parking area to accommodate the increase of vehicle traffic.	390601 02-3299 SHOPP/06-07 \$300,000	2004-05 302-0042 20.20.201.321	\$300,000 \$300,000
5 \$31,500,000 Placer 03N-Pla-80 R66.3/R69.2	Near Kingvale, from Hampshire Rocks to Kingvale. <u>Outcome/Outputs</u> : Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs.	0C7701 03-5072 SHOPP/06-07 \$26,520,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,656,000 \$28,844,000 \$31,500,000
6 \$750,000 Alameda 04N-Ala-84 11.1/16.7	Near Fremont, north of Route 238 to south of Arroyo de la Laguna Bridge. <u>Outcome/Outputs</u> : Install 5.6 miles of rumble strip to reduce cross centerline collisions.	1A7001 04-0088Q SHOPP/06-07 \$770,000	2004-05 302-0042 20.20.201.010	\$750,000 \$750,000
7 \$1,323,000 Santa Barbara 05S-SB-154 19.3	Near Goleta, east of Cachuma Lake Recreation Area. <u>Outcome/Outputs</u> : Remove failed embankment and replace with reinforced fill at one location to stabilize slope.	0M8901 05-1913 SHOPP/06-07 \$1,250,000	2006-07 302-0042 302-0890 20.20.201.131	\$152,000 \$1,171,000 \$1,323,000
8 \$1,084,000 Santa Cruz 05N-SCr-9 10.9	Near Ben Lomond, at Western Avenue. <u>Outcome/Outputs</u> : Construct one retaining wall to stabilize slope.	0L3501 05-1912 SHOPP/06-07 \$1,084,000	2004-05 302-0042 20.20.201.131	\$1,084,000 \$1,084,000
9 \$427,000 Kern 06S-Ker-58 43.9	Near Bakersfield, at Heath Road. <u>Outcome/Outputs</u> : Install traffic signals at one location to improve traffic flow. (Contributions from other sources: \$474,000)	495501 06-6223 SHOPP/06-07 \$427,000	2004-05 302-0042 20.20.201.010	\$427,000 \$427,000
10 \$226,000 Kern 06N-Ker-58 46.5	Near Bakersfield, at Old Farm Road. <u>Outcome/Outputs</u> : Install signals at one location to improve traffic flow. (Contributions from other sources: \$365,000).	0F0201 06-6213 SHOPP/06-07 \$226,000	2004-05 302-0042 20.20.201.010	\$226,000 \$226,000
11 \$1,598,000 Madera 06N-Mad-99 24.3/26.8	Near Chowchilla, from Avenue 24-1/2 to Ash Slough Bridge. <u>Outcome/Outputs</u> : Construct 2.5 miles median shoulders with rumble strips to reduce the number and severity of accidents.	0E8201 06-6251 SHOPP/06-07 \$1,598,000	2006-07 302-0042 302-0890 20.20.201.010	\$160,000 \$1,438,000 \$1,598,000
12 \$990,000 Tulare 06S-Tul-99 3.0/5.4	Near Earlimart, from Avenue 24 to south of Avenue 48. <u>Outcome/Outputs</u> : Construct 2.4 centerline miles median barrier to reduce the number of cross median accidents.	0F2101 06-6255 SHOPP/06-07 \$990,000	2004-05 302-0042 20.20.201.010	\$990,000 \$990,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
	mended into the SHOPP by Department Action		Resolu	tion FP-06-81
13 \$3,240,000 Los Angeles 07S-LA-10 R12.2/R14.4	In the city of Los Angeles, from east of Arlington Avenue to west of Route 110. <u>Outcome/Outputs</u> : Install lane delineation system on 4 miles of roadway.	253001 07-3733 SHOPP/06-07 \$3,300,000	2006-07 302-0890 20.20.201.010	\$3,240,000 \$3,240,000
14 \$255,000 San Bernardino 08S-SBd-62 19.1	In Yucca Valley, at Sage Avenue. <u>Outcome/Outputs</u> : Modify traffic signals and lighting at one location to improve traffic flow.	0E7701 08-0225E SHOPP/06-07 \$255,000	2004-05 302-0042 20.20.201.010	\$255,000 \$255,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Pro	pjects (Advancements)	-	Resolu	tion FP-06-82
1 \$3,441,000 Alameda 04N-Ala-92 6.8-8.2	In Hayward, from Santa Clara Street to Watkins Street. Roadway rehabilitation. Outcome/Outputs: Rehabilitate 8.4 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2008-09.	447201 04-0092Q SHOPP/08-09 \$4,165,000	2006-07 302-0042 302-0890 20.20.201.120	\$395,000 \$3,046,000 \$3,441,000
2 \$10,220,000 Fresno 06N-Fre-5 37.2/48.6	Near Mendota, from south of Kamm Avenue to south of Panoche Road. Pavement rehabilitation. Outcome/Outputs: Rehabilitate 48 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2008-09.	0E0501 06-1239 SHOPP/08-09 \$11,856,000	2006-07 302-0042 302-0890 20.20.201.121	\$862,000 \$9,358,000 \$10,220,000
3 \$16,523,000 Riverside 08S-Riv-15 8.2/23.9	In Murrieta, from Route 215 to Route 74 in Lake Elsinore. Pavement rehabilitation. Outcome/Outputs: Rehabilitate 94 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2007-08.	495201 08-0019E SHOPP/07-08 \$16,009,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,393,000 \$15,130,000 \$16,523,000
4 \$57,165,000 San Bernardino 08S-SBd-40 R89.0/R119.0	Near Essex, from west of Fortress Wash Bridge to east of Ardis Ditch Bridge. Outcome/Outputs: Rehabilitate 124 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs. (Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2007-08.	486301 08-0211M SHOPP/07-08 \$55,591,000	2006-07 302-0042 302-0890 20.20.201.120	\$4,820,000 \$52,345,000 \$57,165,000

Project # Allocation Amount		EA PPNO Program/Year		Allocation Amount
Recipient RTPA/CTC	Location	PA&ED PS&E	Budget Year Item #	State Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Program Codes	Total Amount
	nistered STIP Projects on the State Highway System		Resol	ution FP-06-83
1 \$16,275,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 45.2/45.7	In Atascadero, at the Route 101/41 Junction. Improve interchange, including on-and off-ramps. This allocation splits off a \$790,000 landscaping project (Highway Planting portion from 402801) for delivery in FY 2010-11 (PPNO 0520Y, EA 402814). The funding will come from this parent project (PPNO 0520) and is programmed as follows: 1. \$ 50,000 RIP in FY 2008-09 for PS&E 2. \$ 50,000 RIP in FY 2010-11 for CON ENG 3. \$ 690,000 RIP in FY 2010-11 for CON \$ 790,000 Final Project Development Support Estimate: \$4,503,000 Programmed Amount: \$1,591,000 Adjustment: \$2,912,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$6,644,000 Programmed Amount: \$4,378,000 Adjustment: \$2,266,000 (Debit) (A twelve-month time extension for allocation of FY 2005-06 funds for CONST expires on June 30, 2007.) (Contributions from other sources: \$400,000.) (An additional \$6,297,000 to cover a cost increase to come from San Luis Obispo County unprogrammed share balance (\$1,119,000 for CONST, \$2,912,000 for support expenditures and \$2,266,000 for R/W).)	402801 05-0520 RIP / 05-06 \$0 \$1,621,000 \$15,946,000 \$16,275,000	2006-07 801-3093 20.20.075.600	\$16,275,000 \$16,275,000
\$2,731,000 Department of Transportation MTC Sonoma 04N-Son-101 13.6/23.1	In and near Rohnert Park and Santa Rosa, from south of the Wilfred Avenue Overhead to the Route 12 separation, and at the Mendocino Avenue interchange. Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (An additional \$288,000 to come from Sonoma County unprogrammed share balance.)	272431 04-0781N RIP / 06-07 \$0 \$0 \$180,000 \$2,443,000 \$2,731,000	2006-07 801-3093 20.20.075.600	\$2,731,000 \$2,731,000
Project #		Ε^		
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
	ministered STIP Projects On the State Highway System		Resol	ution FP-06-84
1 \$1,192,000 City of Thousand Oaks VCTC	In Thousand Oaks, northbound from Lynn to Ventura Park Road, and southbound from Borchard Road to Wendy Drive. Construct soundwalls.	2251A1 07-3141 RIP / 05-06 \$0	2006-07 801-3093 20.20.075.600	\$1,192,000 \$1,192,000
Ventura 07S-Ven-101	Final Project Development Adjustment: N/A	\$0 \$0 \$0		ψ1,102,000
5.4/7.9	Final Right-of-Way Share Adjustment: N/A	\$1,192,000		
	(A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)			
	(Contributions from other sources: \$373,000.)			

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount Recipient	Project Title	Program/Year PA&ED	Budget Year	State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Description Project Funding	CONST	Codes	Total Amount
2.5c.(3) Locally Adı	ministered STIP Projects off the State Highway System		Resol	ution FP-06-85
1 \$910,000	City Street Rehabilitation (1-A). In Susanville, on various	456434	2006-07	
City of Susanville	local streets and roads. Roadway rehabilitation, including	02-2266	601-3093	\$910,000
<u>Lassen LTC</u> 02-Lassen	base failure repairs and minor drainage improvements.	RIP / 06-07 \$0	20.30.600.621	\$910,000
Senate: 1		\$0		ψ310,000
Assembly: 3		\$0 \$910,000		
2 \$833,000	Rawson Road Bridge Replacement at Red Bank Creek. Near	456354	2006-07	
Tehama County	Red Bluff, on Rawson Road Bridge (#08C-0014) at Red Bank	02-2149	601-3093	\$833,000
<u>Tehama LTC</u> 02-Tehama	Creek. Bridge replacement.	RIP / 05-06 \$0	20.30.600.620	\$833,000
Senate: 4	(HBP Match)	\$0 \$0		*****
Assembly: 2	(A twelve-month time extension for allocation FY 2005-06	\$1,078,000		
	funds programmed for CONST expires on June 30, 2007.)	\$833,000		
	(Balance of \$245,000 to revert to Tehama County share balance.)			
	,			
3	(Contributions from other sources: \$6,429,000.)			
\$480,000 Trinity County	Mad River Road Rehabilitation. Near the community of Ruth, on Mad River Road. Roadway rehabilitation.	454904 02-2220	2006-07 601-3093	\$480,000
Trinity LTC		RIP / 06-07	20.30.600.621	
02-Trinity Senate: 4	(Contributions from other sources: \$5,000.)	\$0 \$0		\$480,000
Assembly: 1		\$0 \$480,000		
4	Alabama IIII. Danda Danufadan (Dhara I). Nanal an Dia		0000.07	
\$100,000 Inyo County	Alabama Hills Roads Resurfacing (Phase I). Near Lone Pine, on Tuttle Creek Road, Sunset Drive, and Dominy Road.	108914 09-1006	2006-07 601-3093	\$100,000
Inyo LTC 09-Inyo	Reconstruct approximately 4.7 miles of existing roads.	RIP / 06-07 \$100,000	20.30.600.621	\$100,000
Senate: 18		\$0		\$100,000
Assembly: 34		\$0 \$0		
5 \$572,000	Pleasant Valley Dam Road. On Pleasant Valley Dam Road,	108974	2006-07	
Inyo County	from the Junction at 395 to the end of Pleasant Valley Dam	09-1022	601-3093	\$572,000
Inyo LTC 09-Inyo	Road. Resurface approximately 2.4 miles of road with asphalt overlay.	RIP / 05-06 \$0	20.30.600.621	
Senate: 18 Assembly: 34	(A twelve-month time extension for allocation FY 2005-06	\$0 \$0		\$572,000
Addenibly. 04	funds programmed for CONST expires on June 30, 2007.)	\$427,000		
		RIP / 06-07		
		\$0 \$0		
		\$0		
6		\$145,000		
\$50,000 Inyo County	Gill Station, Coso Road Reconstruction. Near Coso Junction on Coso Road, from Route 395 to the end of roadway.	108874 09-1112	2006-07 601-3093	\$50,000
<u>Ínyo LTC</u>	Roadway reconstruction.	RIP / 06-07	20.30.600.621	
09-Inyo Senate: 18		\$50,000 \$0		\$50,000
Assembly: 34		\$0 \$0		
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		EA		Allocation
Project # Allocation Amount		PPNO		Amount
Recipient	Project Title	Program/Year PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Program Codes	Total Amount
2.5c.(3) Locally Adr	ninistered STIP Projects off the State Highway System		Resol	ution FP-06-85
7 \$870,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Trona Wildrose Road Reconstruction (Phase II). On Trona Wildrose Road from the Junction with Panamint Valley Road to the south approximately 2.5 miles. Roadway reconstruction.	108994 09-5054 RIP / 06-07 \$0 \$0	2006-07 601-3093 20.30.600.620	\$870,000 \$870,000
,		\$870,000		
8 \$1,256,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Chateau Road/Main Street Rehabilitation. In the town of Mammoth Lakes, on Chateau Road from Minaret to the east end and on Main Street from Laurel Mountain Road to the west end. Pavement rehabilitation and sidewalks. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	108854 09-2510 RIP / 05-06 \$0 \$0 \$1,256,000	2006-07 601-3093 20.30.600.621	\$1,256,000 \$1,256,000
Drainet #	· ·	EA		
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Admi	nistered STIP Transportation Enhancement Projects on the S	tate Highway Sys	tem Resol	ution FP-06-86
1 \$700,000 Department of Transportation MCOG Mendocino 01N-Men-1 30.5/40.3	Near the town of Elk, on Route 1 from Navarro River to Elk Creek. Construct southbound bikeway. Final Project Development Support Estimate: \$270,000 Programmed Amount: \$170,000 \$100,000 (Debit) Final Right-of-Way Right-of-Way Estimate Programmed Amount: \$14,000 Programmed Amount: \$132,000 Adjustment: \$118,000 (Credit)	453801 01-4108 IIP TE / 06-07 \$0 \$0 \$90,000 \$839,000 \$700,000	2006-07 301-0042 301-0890 20.20.025.700	\$80,000 \$620,000 \$700,000
	(Adjustments include \$100,000 debited for Support, \$118,000 credited for R/W, and \$139,000 credited for CONST, for a net total credit of \$157,000 credited to IIP.)			
\$379,000 Department of Transportation VCTC Ventura 07S-Ven-118 32.0/33.0	Near Simi Valley, west of Rocky Peak Road interchange. Wildlife corridor enhancements. Final Project Development Support Estimate: \$ 295,000 Programmed Amount: \$ 53,000 Adjustment: \$ 242,000 (Debit)	246901 07-3552 IIP TE / 06-07 \$0 \$0 \$52,000 \$345,000	2006-07 801-3093 301-0890 20.20.025.700	\$43,000 \$336,000 \$379,000
32.0/33.0	Final Right-of-Way Share Adjustment: N/A (An additional \$276,000 to come from Interregional share balance (\$34,000 for CONST, \$242,000 for support expenditures.)	\$379,000		

		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Program Codes	Total Amount
		001101		
2.5c.(5) Locally Adr	ministered STIP Transportation Enhancement Projects		Resolu	ution FP-06-87
\$350,000	Fairfield Downtown Pedestrian Enhancements. In Fairfield,	075204	2006-07	
City of Fairfield MTC	on Union Avenue between Texas Street and Ohio Street. Crosswalk, lights, and traffic signal improvements.	04-5152F RIP TE / 05-06	601-3093 101-0890	\$40,145
04-Solano	Crosswark, lights, and traffic signal improvements.	\$0	20.30.600.731	\$309,855
Senate: 5	(A ten-month time extension for allocation of FY 2005-06	\$0		\$350,000
Assembly: 8	funds programmed for CONST expires on April 31, 2007.)	\$0 \$350,000		
2	Mr. 1. 01. 187	, ,	2222.27	
\$947,000 City of Santa	Mission Street Bikeway at US Highway 101. In the city of Santa Barbara, on Mission Street between Modoc Road and	4A1924 05-1196	2006-07 601-3093	\$108,621
Barbara	US 101 northbound ramps. Widen Mission Street for class II	RIP TE / 06-07	101-0890	\$838,379
SBCAG	bikeway and sidewalk.	\$0 \$0	20.30.600.731	¢0.47.000
05-Santa Barbara Senate: 19	(Contributions from other sources: \$22,000.)	\$0 \$0		\$947,000
Assembly: 35	(Communication of the communication of the communic	\$947,000		
3 \$568,000	Riverbend Park Bikeway. In Lompoc, along the Santa Inez	4A1474	2006-07	
City of Lompoc	River between Route 246 and McLaughlin Road. Construct	05-1904	601-3093	\$65,150
<u>SBCAG</u> 05-Santa Barbara	class I and class II bikeway.	RIP TE / 06-07 \$0	101-0890 20.30.600.731	\$502,850
Senate: 19		\$0	20.30.000.731	\$568,000
Assembly: 35		\$0 \$568,000		
4		φ300,000		
\$744,000	Taylor Yard Bike Path, Los Angeles River Pedestrian Bridge.	4U3944	2006-07	#05.007
City of Los Angeles LACMTA	In the city of Los Angeles, at Taylor Yard rail facility on San Fernando Road from Route 110 to 2. Construct bike and	07-3156 RIP TE /06-07	601-3093 101-0890	\$85,337 \$658,663
07-Los Angeles	pedestrian bridge over the Los Angeles River.	\$0	20.30.600.731	
Senate: 21, 22 Assembly: 45	(The agency is requesting to transfer \$744,000 from PS&E to	\$744,000 \$744,000		\$744,000
Assembly. 45	PA&ED.)	\$0		
	(Contributions from other sources: \$148,800.)	\$0 \$0		
5		* -		
\$1,796,000 City of Fontana	Pacific Electric Empire Trail (Segments 1 and 3). In Fontana, along the Pacific Electric Alignment, from Route 15 at	0G0224 08-1111F	2006-07 101-0890	\$1,796,000
SANBAG	Cottonwood Avenue to Juniper Avenue (Segment 1) and from	RIP TE / 05-06	20.30.600.731	ψ1,790,000
08-San Bernardino	Palmetto Avenue to Maple Avenue (Segment 3). Construct	\$0 \$0		\$1,796,000
Senate: 31 Assembly: 62, 63	Multi-purpose trail.	\$0 \$0		
, , , , ,	(A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	\$1,796,000		
	(Contributions from other sources: \$7,524,000.)			
Deci 11		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Description Project Funding	CONST	Codes	Total Amount
2.5c.(6) Local STIP	Planning, Programming, and Monitoring Projects		Resol	ution FP-06-88
1	<u> </u>	024000		
\$1,531,000 Orange County	Planning, Programming and Monitoring.	931889 12-2132	2006-07 601-3093	\$1,531,000
Transportation		RIP / 06-07	20.30.600.670	
Authority (OCTA) OCTA		\$0 \$0		\$1,531,000
12-Orange		\$0		
Senate: 29, 33-35,		\$1,531,000		
38 Assembly: 56, 60,67-				
Assembly, 50, 60,67-				

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	EA PPNO Program/Year PA&ED PS&E	Budget Year Item #	Allocation Amount State Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Program Codes	Total Amount
	ninistered STIP Projects off the State Highway System			ution FP-06-89
1 \$79,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Bowman Road at South Fork Cottonwood Creek Bridge Replacement. Near Red Bluff, at South Fork Cottonwood Creek at Bowman Road Bridge (#08C-0009). Bridge Replacement. (HBP Match)	453954 02-2148 RIP / 06-07 \$0 \$79,000	2006-07 601-3093 20.30.600.620	\$79,000 \$79,000
	(Contributions from other sources: \$544,000.) Supplemental funds request. \$57,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$79,000 is needed to complete PS&E. Tehama County is requesting to allocate \$79,000 from their unprogrammed share balance to fund the PS&E cost increase.	\$0		
2 \$45,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement at Taylor's Wash. Near Cottonwood, Lake California Drive at Taylor's Wash (#08C-0167). Bridge replacement. (HBP Match) (Contributions from other sources: \$264,000.)	455404 02-2183 RIP / 06-07 \$0 \$25,000 \$20,000	2006-07 601-3093 20.30.600.620	\$45,000 \$45,000
_	Supplemental funds request. \$15,000 for PS&E & \$9,000 for R/W were allocated on August 18, 2005, under Resolution FP-05-16. An additional \$25,000 is needed to complete PS&E and \$20,000 is needed for R/W. Tehama County is requesting to allocate a total of \$45,000 from their unprogrammed share balance to fund the PS&E and R/W cost increases.			
\$27,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road at South Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge (#08C-0240). Bridge Replacement. (HBP Match) (Contributions from other sources: \$208,000.) Supplemental funds request. \$25,000 was allocated for PS&E on August 18, 2005, under	454434 02-2184 RIP / 06-07 \$0 \$27,000 \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000 \$27,000
4 \$27,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the PS&E cost increase. McCoy Road at Central Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at Central Fork Dibble Creek Bridge (#08C-0250). Bridge widening. (HBP Match) (Contributions from other sources: \$208,000.) Supplemental funds request. \$25,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the	454444 02-2185 RIP / 06-07 \$0 \$27,000 \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000 \$27,000

Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W CONST	Program Codes	Total Amount
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c.(7) Locally Adı	ministered STIP Projects off the State Highway System		Resol	ution FP-06-89
5				
\$78,000	McCoy Road Low-Water Crossing. North of Red Bluff, on	455824	2006-07	
Tehama County	McCoy Road, north of Route 36. New bridge construction.	02-2331	601-3093	\$78,000
<u>Tehama LTC</u> 02-Tehama	(UDD Motob)	RIP / 06-07 \$0	20.30.600.620	¢70,000
Senate: 4	(HBP Match)	\$67,000		\$78,000
Assembly: 2	(Contributions from other sources: \$276,000.)	\$11,000		
7.10001112171	(00.1412410110 11011 01101 00410001 \$\pi = 1 0,0001)	\$0		
	Supplemental funds request.			
	\$27,000 was allocated for PS&E on August 18, 2005 under			
	Resolution FP-05-16. An additional \$67,000 is needed to			
	complete PS&E. Tehama County is requesting to allocate			
	\$67,000 from their unprogrammed share balance to fund the PS&E cost increase.			
	1 Out Cost morease.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG	Budget Year Item # Program	Allocation Amount State Federal
Postmile	Project Funding	CONST	Codes	Total Amount
2.5c.(8) State Adm	inistered STIP Projects on the State Highway System (Advance	cements)	Resol	ution FP-06-90
1 \$35,553,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 77.3/91.6	Near Independence, on Route 395 from north of North Fort Road to south of Elna Road. Widen to a 4-lane expressway. Final Project Development Support Estimate: \$4,323,000 Programmed Amount: \$3,640,000 Adjustment: \$683,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$765,000 Programmed Amount: \$751,000 Adjustment: \$14,000 (Debit) (An additional \$3,177,000 to come from Inyo County share balance (\$2,480,000 for CONST, \$683,000 for support expenditures and \$14,000 for R/W.) This project is being advanced from FY 2007-08.	214610 09-0192 RIP / 07-08 \$0 \$0 \$3,563,000 \$33,073,000 \$35,553,000	2006-07 801-3093 20.20.075.600	\$35,553,000 \$35,553,000

Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
Dist-Co-Rte	Project Description	CON ENG	Program	
Postmile	Project Funding	CONST	Codes	Total Amount
			<u> </u>	
2.5c.(8) State Admi	nistered STIP Projects on the State Highway System (Advance	ements)	Resol	ution FP-06-90
2				
\$46,066,000	Near Atwater, on Route 99 from north of Atwater Overhead to	414800	2006-07	
Department of	Arena Way. Convert to a 6-lane freeway and construct	10-5479	801-3093	\$46,066,000
Transportation	interchange at Westside Boulevard.	IIP / 07-08	20.20.025.700	
MCAG		\$0		\$46,066,000
Merced	This allocation splits off a \$1,310,000 landscaping project	\$0		
10N-Mer-99	(Highway Planting portion from 414800) for delivery in FY	\$5,946,000		
23.8/R26.5	2010-11 (PPNO 5479Y, EA 414820). The funding will come	\$46,075,000		
	from this parent project (PPNO 5479) and is programmed as	\$46,066,000		
	follows:			
	 \$ 30,000 IIP in FY2009-10 for PA&ED 			
	2. \$ 20,000 IIP in FY 2010-11 for PS&E			
	3. \$ 200,000 IIP in FY 2010-11 for CON ENG			
	4. <u>\$ 960,000</u> IIP in FY 2010-11 for CONST			
	\$ 1,310,000			
	Final Project Development			
	Final Project Development			
	Support Estimate: \$3,805,000			
	Programmed Amount: \$2,787,000			
	Adjustment: \$1,018,000 (Debit)			
	Final Dight of May			
	Final Right-of-Way			
	Right-of-Way Estimate:\$15,088,078			
	Programmed Amount: \$ 8,957,000			
	Adjustment: \$ 6,131,078 (Debit)			
	[The cost estimate for the parent project is \$47,376,000. An			
	additional \$8,459,078 to cover a cost increase to come from			
	Interregional share balance (\$1,301,000 for CONST,			
	\$1,018,000 for support expenditures and \$6,131,078 for			
	R/W.).]			
	1 4 44			
	This project is being advanced from FY 2007-08.			

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Droinet #		EA PPNO		Allocation
Project # Allocation Amount				Amount
	Drainet Title	Program/Year PA&ED	Dudget Veer	State
Recipient RTPA/CTC	Project Title Location	PS&ED PS&E	Budget Year Item #	Federal
District-County	Project Description	R/W	Program	reuciai
Legislative Districts	Project Description Project Funding	CONST	Codes	Total Amount
Legislative Districts	r roject i driding	CONST	Codes	Total Amount
2.5c.(9) Locally Adr	ninistered STIP Projects off the State Highway System (Adva	ncements)	Resol	ution FP-06-91
1				
\$210,000	East Side Potter Valley Road Reconstruction Phase 1. Near	280524	2006-07	
Mendocino County	Potter Valley, on East Side Potter Valley Road between PM	01-4073P	601-3093	\$210,000
MCOG	2.46 and PM 6.42. Roadway reconstruction and widening.	RIP / 07-08	20.30.600.620	0040.000
01-Mendocino		\$210,000		\$210,000
Senate: 2	This project is being advanced from EV 2007 00	\$0 \$0		
Assembly: 1	This project is being advanced from FY 2007-08.	\$0 \$0		
2		ΨΟ		
\$369.000	Wilson Way Bridge Rehabilitation. Near Stockton, on Wilson	4A2664	2006-07	
San Joaquin County	Way over the Stockton Canal. Bridge rehabilitation.	10-K654	601-3093	\$369,000
SJCOG		RIP / 07-08	20.30.600.620	,,,,,,
10-San Joaquin	(HBP Match)	\$0		\$369,000
Senate: 5	,	\$0		, ,
Assembly: 17	(Contributions from other sources: \$75,352.)	\$0		
	(-	\$369,000		
	This project is being advanced from FY 2007-08.	,		

Project #		EA PPNO		Allocation Amount
Allocation Amount	D : 47"	Program/Year	D 1 ()/	01.1
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E R/W	Item #	Federal
District-County	Project Description	CONST	Program Codes	Total Amount
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c.(10) Locally Adr	ninistered STIP Transportation Enhancement Projects (Adva	ncements)	Resolu	ution FP-06
1 \$364,000 City of Aliso Viejo OCTA 12-Orange Senate: 33 Assembly: 70	Pacific Park Drive Landscaping. In Aliso Viejo, on Pacific Park Drive from Aliso Creek Road to Alicia Parkway. Construct median and landscaping. (Contribution from other sources: \$393,000.) (Allocation from TE Reserve PPNO 2134.)	931822 12-2134L RIP TE / 06-07 \$0 \$0 \$0 \$0 \$307,000	2006-07 101-0890 20.30.600.731	\$364,000 \$364,000
	A portion of this project is advanced from FY 2007-08 TE Reserves. The Department recommends this item be deferred at this time.	RIP TE / 07-08 \$0 \$0 \$0 \$57,000		
2 \$455,000	Irvine Business Complex Sidewalk Enhancements. In Irvine,	402574	2006-07	
City of Irvine OCTA	at Business Complex on Michelson Drive, Von Karman Avenue, Alton Parkway, McGaw Avenue, and Red Hill	12-2134M RIP TE / 07-08	101-0890 20.30.600.731	\$455,000
12-Orange Senate: 35	Avenue. Sidewalk and information kiosks.	\$0 \$0		\$455,000
Assembly: 70	(Contributions from other sources: \$195,000.)	\$0 \$455,000		
	(Allocation from TE Reserve PPNO 2134.)	φ 4 55,000		
	This project is advanced from FY 2007-08 TE Reserves.			
	The Department recommends this item be deferred at this time.			

Project #		EA		Allocation
Allocation Amount		PPNO		Amount
Recipient		Program/Year		
RTPA/CTC		PA&ED	Budget Year	State
County	Location	PS&E	Item #	Federal
Dist-Co-Rte	Project Description	CON ENG	Program	
Postmile	Project Support Expenditures	CONST	Codes	Total Amount
2.5d. Allocations	for Projects with Cost Increases Greater than 120 Percent		Resol	ution FP-06-93
1				
\$2,938,000	In Rio Vista, from west of Scally Road to Currie Road.	3A6301	2004-05	
, , , , , , , , , , , ,	Outcomes/Outputs: Install 5.7 miles of "K" rail and 7 miles of	04-4020C	302-0042	\$2,938,000
Solano	centerline channelizer, ground-in rumble strip, and traffic	SHOPP/06-07	20.20.201.010	
04N-Sol-12	striping to reduce collisions.			\$2,938,000

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Project #		EA	01.1		
Allocation Amount		PPNO	State	.	.
Recipient		Program Year	Federal	State	_State
County	Location	Budget Year	Current	Federal	Federal
Dist-Co-Rte	Project Description	Prgm Codes	Budget	Additional	Revised
Postmile	Reason for Supplemental Funds	Program	Amount	Allocation	Total Amount
2.5e.(1) Suppleme	ntal Funds for Previously Voted Projects			Resol	ution FA-06-14
\$5,532,000	In the city of Santa Cruz, on Route 1 from	129101			
Department of	Morrissey Boulevard to River Street and	05-542F			
Transportation	Route 17 from Ocean Street to Pasatiempo	GF RIP / 05-06			
Santa Cruz LTC	overcrossing. Widen from four to six lanes	2005-06			
Santa Cruz	and construct concrete barrier and	801-3008	\$45,245,000		\$45,245,000
05N-SCr-1	soundwalls.	20.20.075.600	. , ,		, , ,
15.8/17.6					
	Final Project Development Adjustment:				
	N/A	RIP / 06-07			
		2006-07			
	Final Right-of-Way Share Adjustment: N/A	801-3008		\$5,532,000	\$5,532,000
		20.20.075.600			
	Supplemental Funds needed to complete				
	construction.		\$45,245,000	\$5,532,000	\$50,777,000
2					
\$1,600,000	Near Wrightwood at various locations, from	4697V1			
Department of	Los Angeles county line to Lone Pine	08-0239F			
Transportation	Canyon Road. Widen roadway to	2004-05			
San Bernardino	construct truck climbing lane.	302-0042	\$1,551,000	-	\$1,551,000
08U-SBd-138	Supplemental funds are needed to	302-0890	\$13,960,000	-	\$13,960,000
0.0/13.9	complete construction.	20.20.201.010			
	complete construction.	SHOPP			
		400=144			
		4697V1			
		08-0239F			
		2004-05	\$835,000	-	\$835,000
		302-0042	\$6,439,000	-	\$6,439,000
		302-0890			
		20.20.201.120			
		SHOPP			
		40071/4			
		4697V1			
		08-0239F	A07F 000		407-000
		2005-06	\$375,000	-	\$375,000
		302-0042	\$4,491,000	-	\$4,491,000
		302-0890			
		20.20.201.120			
		SHOPP			
		4697V1			
		08-0239F	M4 070 000	-	#4 0 7 0 000
		2005-06	\$1,379,000	-	\$1,379,000
		302-0042	\$12,450,000		\$12,450,000
		302-0890			
		20.20.201.010			
		SHOPP			
		4607\/4			
		4697V1			
		08-0239F			
		2006-07		# 400 000	# 400 000
		302-0042	-	\$160,000	\$160,000
		302-0890	-	\$1,440,000	\$1,440,000
		20.20.201.010			
		SHOPP	#44 400 000	#4.000.000	#40.000.000
			\$41,480,000	\$1,600,000	\$43,080,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
	ntal Funds for Previously Voted Projects			Resolu	ition FA-06-15
1 \$3,000,000 Department of Transportation San Bernardino 08U-SBd-330 30.8/31.8	Near Highland, north of Highland Avenue to south of City Creek Bridge. Construct rock slope wall and rebuild embankment. Supplemental funds are needed for project closeout.	0H4101 08-0255F 2005-06 302-0042 302-0890 20.20.201.130 SHOPP	\$884,000 \$6,820,000	-	\$884,000 \$6,820,000
		0H4101 08-0255F 2006-07 302-0042 302-0890 20.20.201.130	\$102,000 \$787,000	\$345,000 \$2,655,000	\$447,000 3,442,000
		SHOPP	\$8,593,000	\$3,000,000	\$11,593,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Information	onal Report – Emergency G-11 Allocations				
1 \$500,000 Humboldt 01U-Hum-96 8.5/8.7	Near Willow Creek, east of Sidehill Viaduct: March 2 and March 6, 2007, following heavy half of the roadway prism settled approxima This project is to provide traffic control, stab stop rapid erosion of the toe of slope at the placing rock slope protection.	y rain, the slope and tely three to four feet. ilize the site, and	480901 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 03/08/07:	\$500,000			
2 \$1,000,000 Humboldt 01U-Hum-96 31.0	Near Weitchpec east of Slate Creek (Bridge February 25, 2007, following heavy rain, a lademolished the rock netting system and dar This project is to repair the rock netting syst dispose of rock debris, and repair the damage	arge rock fall slide naged the roadway. em, remove and	480601 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 03/02/07:	\$1,000,000			
3 \$1,700,000 Humboldt 01U-Hum-101 32.6, 17.09	Near Weott, on Route 101 south of the Weo onramp and also on Route 254 south of the February 22, 2007, the steep slope betweer of Routes 254 and 101 failed blocking travel Route 254 and threatening to undermine the prism. This project is to remove and disposplace a rock buttress at the toe of the slide, Route 254 roadway prism, repair surface drainstall subsurface drainage systems on Rou	Weott Viaduct. On a two parallel sections I in both directions on a Route 101 roadway e of slide debris, repair the damage to ainage systems and	480701 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,700,000 \$1,700,000
	Initial G-11 Allocation 03/02/07:	\$1,700,000			
4 \$250,000 Trinity 02U-Tri-299 56.0, 58.1	Near Douglas City, west of Union Hill Road Junction of Route 3. Heavy rain in February rockslides at two locations. This project is to dispose of the slide material at both sites, re and metal beam guardrail at the second site the affected lanes.	/ 2007 caused o remove and eplace a light pole e, and clear and open	4C9101 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$250,000 \$250,000
	Initial G-11 Allocation 03/08/07:	\$250,000			

Project #				
Amount			Budget Year	0.1
County Dist-Co-Rte	Location Project Description	EA	Item # Program	State Federal
Postmile	Allocation History	Program	Codes	Total Amount
2.5f.(1) Informati	onal Report – Emergency G-11 Allocations			
5		0==101		
\$250,000 El Dorado	Near Pollock Pines, west of Ice House Road. On February 28, 2007, a pine tree fell on an irrigation flume puncturing the flume	3E7101 SHOPP	2004-05 302-0042	\$250,000
03U-ED-50	and causing water to pour out and flow towards the highway.	Emergency	20.20.201.130	Ψ230,000
39.2/39.4	The water deposited debris on the highway and eroded highway			\$250,000
	embankment. This project is to remove the debris, reconstruct			
	embankment, construct debris flow barrier, and apply erosion			
	control.			
	Initial G-11 Allocation 03/06/07: \$250,000			
6 \$50,000	Near Colfax, at Magra Road. Heavy rain in 2005-2006 raised	1E8601	2006-07	
Placer	groundwater table in the area resulting in damage to the	SHOPP	302-0042	\$50,000
03U-Pla-80	concrete pavement slabs. Initial allocation was to replace a	Emergency	20.20.201.130	4=0.000
37.6/37.8	damaged under-drain and damaged concrete slabs. This supplemental is needed to close out the contract.			\$50,000
	••			
	Initial G-11 Allocation 08/08/06: \$500,000			
	Supplemental G-11 Allocation 02/21/07: \$50,000 Revised Allocation: \$550,000			
7				
\$60,000 Placer	In Nyack, at Putts Lake Road (Bridge #19-0116R). In March 2006, an investigation of the bridge deck revealed spalling and	2M6401 SHOPP	2005-06 302-0042	\$60,000
03N-Pla-80	exposure of the top mat of reinforcement. Initial project was to	Emergency	20.20.201.130	φου,οοο
54.8	rehabilitate the failing deck by placing a deck on deck structural	0 ,		\$60,000
	repair coupled with the installation of steel under-deck forms.			
	This supplemental is needed to close out the contract.			
	Initial G-11Allocation 04/27/06: \$750,000			
	Supplemental G-11 Allocation 02/16/07: \$60,000 Revised Allocation: \$810,000			
8	rteriosa / modation.			
\$500,000	Near Stinson Beach, at Webb Creek. On December 1, 2006, a 60-inch failed corrugated metal pipe (CMP) culvert was	3S8801 SHOPP	2004-05 302-0042	\$500,000
Marin 04U-Mrn-1	discovered at this location. This project is to replace the failed	Emergency	20.20.201.130	φ500,000
11.05	culvert.	3 ,		\$500,000
	Initial G-11Allocation 02/20/07: \$500,000			
9	la Complexe de la Com	000004	0004.05	
\$1,000,000 Santa Clara	In San Jose, near Route 880 Junction. High groundwater is causing a constant water sheet flow onto the pavement. The	3S8901 SHOPP	2004-05 302-0042	\$1.000.000
04U-SCI-101	constantly seeping water coupled with recent freezing weather	Emergency	20.20.201.130	, , ,
37.8/38.2	creates slippery pavement conditions. This project is to replace			\$1,000,000
	the existing pumping system, upgrade the groundwater wells, cap off leaking facilities, repair damaged 30-inch concrete pipe,			
	and reconstruct the median to prevent flow across the traveled			
	way.			
	Initial G-11Allocation 02/28/07: \$1,000,000			
10 \$50,000	In Santa Barbara, at Castillo Street - Biging groundwater in late	0M7201	2006.07	
\$50,000 Santa Barbara	In Santa Barbara, at Castillo Street. Rising groundwater in late 2004 and early 2005 caused the pavers at this location to sink	SHOPP	2006-07 302-0042	\$6,000
05U-SB-101	and form uneven pavement surface for motorists and bicyclists.	Emergency	302-0890	\$44,000
14.9	Initial project was to replace the pavers with a floating concrete slab. The first supplemental was due to unanticipated increases		20.20.201.130	\$50,000
	in material and disposal costs, and discovery of badly damaged			Ψ30,000
	drainage system under the pavement. This supplemental is			
	needed to close out the contract.			
	Initial G-11 Allocation 04/18/05: \$3,000,000			
	1 st Supplemental G-11 Allocation 04/11/06: \$375,000			
	2 nd Supplemental G-11 Allocation 02/28/07: \$50,000 Revised Allocation: \$3,425,000			
	Ψ0,π20,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	ional Report – Emergency G-11 Allocations			
11 \$300,000 Ventura 07U-Ven-33 7.8/8.0	Near Oakview, between Old Creek Road and Creek Road. Initia allocation was to reconstruct fill slope eroded by San Antonio Creek during 2004-2005 storms. The first supplemental was due to underestimation of the initial damage. The second supplemental was needed to control the spread of invasive "arundo" weed disturbed by construction activities near the creek. This supplemental is due to underestimation of the exten of weed infestation and to close out this contract.	SHOPP e Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$35,000 \$265.000 \$300,000
	Initial G-11 Allocation 03/17/05: \$4,000,000 1 st Supplemental G-11 Allocation 09/14/05: \$1,200,000 2 nd Supplemental G-11 Allocation 02/01/06: \$500,000 3 rd Supplemental G-11 Allocation 02/20/07: \$300,000 Revised Allocation: \$6,000,000			
12 \$1,600,000 Ventura 07U-Ven-33 55.8, 56.1	North of Ojai, in the Los Padres National Forest. In May 2005, heavy winter and spring rain caused a slip-out at PM 55.8. Initia project was for rebuilding the damaged roadway. In early 2006, the nearby Cuyama River eroded the roadway at a nearby location (PM 56.1). The first supplemental was for the rebuilding of the slope at PM 56.1. This supplemental is due to two additional slope failures at PM 56.1 resulting in an increase in roadway and slope reconstruction.	Emergency	2005-06 302-0042 20.20.201.130	\$1,600,000 \$1,600,000
	Initial G-11Allocation 08/17/05: \$3,000,000 1 st Supplemental G-11 Allocation 04/27/06: \$2,100,000 2 nd Supplemental G-11 Allocation 02/20/07: \$1,600,000 Revised Allocation: \$6,700,000			
13 \$300,000 Merced 10U-Mer-99 R29.9	In Livingston, south of Cressey Street. In October 2006, a Merced Irrigation District (MID) siphon under Highway 99 began to leak and create voids in the roadway. Initial project was to drain, pressure wash, and seal approximately 75 feet of the siphon. This supplemental allocation is needed because rain, prior to and during construction, required the use of additional pumps to remove and set up diversions to prevent water from entering the siphon.	0Q5001 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$300,000 \$300,000
	Initial G-11Allocation 02/20/07: \$200,000 Supplemental G-11 Allocation 02/28/07: \$100,000 Revised Allocation: \$300,000			
Project #				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Information	onal Report – SHOPP Safety - Resolution G-03-10 Delegated Allo	ocations		
1 \$2,300,000 Lake	Near Middletown, south to north of Bar X Ranch Road. Widen the roadway.	454701 01-3039	2006-07 302-0042	\$230,000
01N-Lak-29 7.4/8.0	Centerline miles: 0.6	SHOPP/06-07	302-0890 20.20.201.010	\$2,070,000
/ 0.0	Allocation date: 02/20/07	\$2,500,000		\$2,300,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4)	Infor	mational	Report -	- Minor Const	ruction Program – Resolution G-05-05	Delegated A	Allocations		
1	2	Las	395	R21.8/53.1	Install changeable message sign and weather system.	386601	201.315	\$650,000	\$509,000
2	2	Plu	70	6.6/33.9	Construct walls and repair guardrail.	2C9201	201.015	\$650,000	\$650,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4)	2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations								
3	3	Sac	5	33.8	Upgrade to meet ADA requirements.	0E0901	201.250	\$1,000,000	\$1,000,000
4	4	SM	280	M26.9/M27.1	Widen on-ramp.	0A0601	201.310	\$700,000	\$875,000
5	6	Ker	184	L0.1/0.8	Pavement rehabilitation.	0F7501	201.121	\$900,000	\$958,000
6	7	LA	60	8.5/10.6	Slope pavement and concrete ditch replacement.	4K4701	201.150	\$900,000	\$970,000
7	7	LA	Var	Var	Install cable railing.	4L8501	201.230	\$475,000	\$475,000
8	8	Riv	10	R71.8/R72.3	Upgrade to meet ADA requirements.	0C3901	201.250	\$1,000,000	\$866,000
9	8	Riv	86	R15.5/R23.2	Place ground-in rumble strips.	1A5401	201.015	\$343,000	\$228,000
10	9	Iny	136	2.7/9.6	Replace culverts.	312101	201.151	\$500,000	\$565,000
11	9	Mno	395	L5712	Maintenance facility upgrade.	307901	201.352	\$1,000,000	\$998,000
12	10	Mer	99	15.4	Improve truck turn radius.	0M1901	201.310	\$311,000	\$317,000
13	10	Mer	152	25.1/25.3	Construct left turn channelization.	0M7201	201.310	\$388,000	\$409,000
14	11	Imp	8	R33.8/R34.2	Pavement rehabilitation.	281401	201.120	\$750,000	\$750,000
15	11	SD	75	R20.5/R21.8	Bridge rehabilitation.	246541	201.110	\$810,000	\$885,000
16	11	SD	76	R1.5/R5.0	Recycled water conversion.	282801	201.210	\$600,000	\$210,000
17	11	SD	905	R4.0/R5.0	Recycled water conversion.	282901	201.210	\$300,000	\$215,000
18	12	Ora	1	5.3	Install traffic signal.	0H0501	201.310	\$210,000	\$378,000
19	12	Ora	5	29.5/30.3	Install overhead sign structure.	0H4201	201.310	\$550,000	\$582,000
20	12	Ora	55	5.5	Widen street and modify traffic signals.	0G1901	201.120	\$200,000	\$399,000

2.6 Mass Transportation Financial Matters

		EA		
		PPNO		
Project #		Program / Year		Allocation
Allocation Amount	D 1 1 TH	Programmed:		Amount
Recipient RTPA/CTC	Project Title	PA&ED PS&E	Dudmat Vann	Ctata
District-County	Location Project Passerintian	R/W	Budget Year Item #	State
Legislative Districts	Project Description Project Funding	CONST	Program Code	Total Amount
	Floject Fullding	001101	Frogram Code	Total Amount
2.6a.(1) Local STIP	Rail/Transit Projects		Resolut	ion MFP-06-17
1 \$2,700,000	Berkeley/Oakland/San Leandro Corridor Bus Rapid	T179TA	2006-07	
Alameda Contra	Transit Environmental	04-2009C	101-0046	\$2,700,000
Costa Transit District	Along the Berkeley/Oakland/San Leandro service corridor.	RIP / 06-07	30.10.070.625	Ψ2,700,000
MTC	Major Investment Study completed with local funds. This	\$ 0	00.10.010.020	\$2,700,000
04-Alameda	allocation will be used to complete environmental clearance,	\$2,700,000		+ =,: ,
Senate: 9, 10	including engineering alternatives generated from public	\$ 2,700,000		
Assembly: 14, 16,	comment on draft document.	\$0		
18		\$0		
	(Total estimated cost is \$7,831,000, including \$5,131,000 in	\$0		
	contributions from other sources.)			
2 \$3,391,000	Transbay Transit Center Downtown Extension, Phase I	R180TA	2006-07	
Peninsula Corridor	In the city of San Francisco, purchase of one parcel for the	04-2133A	2006-07 101-0046	\$3,391,000
Joint Powers Board	future temporary terminal to serve passengers while the new	RIP / 06-07	30.10.070.625	ψυ,υυ 1,000
Transbay Joint	Transit Center is under construction.	\$0	30	\$3,391,000
Powers Authority		\$0		, , , , , - 30
MTC	(Total estimated project cost is \$982,839,000, including	\$3,391,000		
04-San Francisco	\$28,950,000 in future State funds and \$950,498,000 in	\$0		
Senate: 3	contributions from other sources.)			
Assembly: 13				
3 \$825.000	Montorov Branch Line Improvements	T578TD	2006-07	
Transportation	Monterey Branch Line Improvements Develop service alternatives along the existing Monterey	05-1164	101-0046	\$825,000
Agency For	Branch Line alignment from the city of Monterey to connect	RIP / 06-07	30.10.070.625	Ψ023,000
Monterey County	to the Caltrain extension at Castroville.	\$4,208,000	30.10.070.023	\$825,000
TAMC		\$0		(partial)
05-Monterey	(Total estimated cost is \$29,625,800, including \$9,238,475	\$0		,
Senate: 15	prior State funds for R/W, \$10,631,000 in FY 07/08 STIP	\$0		
Assembly: 27	funds for PS&E, \$2,900,000 in future STIP funds and			
	\$6,031,325 in contributions from other sources.)			
		EA		
		PPNO		
Project #		Program / Year		Allocation
Allocation Amount		Programmed:		Amount
Recipient	_	PA&ED		O1 :
RTPA/CTC District-County	Project Title	PS&E	Budget Year	State
Legislative Districts	Location Project Description	R/W CONST	Item # Program Code	Total Amount
	i rojest Description	331101	i rogram code	i otal Alliouill
	nistered STIP Rail Projects		Resolut	ion MFP-06-18
1 \$855,000	San Dieguito Bridge Replacement and Second Track	R760TA	2006-07	
Department of	In Del Mar at San Dieguito River. Perform preliminary	75-9865	302-0046	\$855,000
Transportation	engineering and environmental studies for the San Dieguito	75-9665 IIP / 06-07	30.20.020.720	φουυ,000
SANDAG	River Bridge Replacement and double track project.	\$855.000	30.20.020.120	\$855,000
75-San Diego	-g- · ·	\$0		+300,000
Senate: 39		\$0		
Assembly: 76		\$0		
2		B00==:	0000 07	
\$543,000	Dixon Transportation Center, Rail Station Improvements	R937TA	2006-07	ΦΕ 40 OCC
Department of	In Dixon, near 220 North Jefferson Street (Union Pacific	75-6046	302-0046	\$543,000
Transportation MTC	Railroad, PM 67.5). PS&E for a pedestrian grade separated crossing to allow existing Dixon Multimodal Transportation	RIP / 06-07 \$0	30.20.070.625	\$543,000
75-Solano	Center to serve as a stop on the Capitol Corridor Route.	\$0 \$543,000		 და4ა,000
Senate: 5	Conto. to solve as a stop on the Sapitor Contract Moute.	\$543,000 \$0		
Assembly: 8		\$0		
		T =		

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Conges	tion Relief Program Re-Allocation	Resolut	ion TFP-06-35
1 \$4,200,000 California Department of Transportation 10 – Merced	Project # 104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County.	Chapter 91 of the Statutes of 2000	
	Re-allocate \$4,200,000 in previously allocated TCRP funding for PS&E.	889-3007 20.10.710.870	\$4,200,000
\$2,650,000 California Department of Transportation	Project #105 – Route 99; build twe4.5 miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.	Chapter 91 of the Statutes of 2000	
10 – Merced	Re-allocate \$2,650,000 in previously allocated TCRP funding for PS&E.	889-3007 20.10.710.870	\$2,650,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	ltem # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congest	tion Relief Program Allocations	Resolut	ion TFP-06-36
1 \$7,495,000 North Coast Railroad Authority 01 – Eureka	Project #32.9 – North Coast Railroad; long-term stabilization. Stabilization of landslides pursuant to Government Code Section 14556.50(i). This allocation provides \$7,495,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$7,495,000
\$9,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project. This allocation provides \$9,000,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$9,000,000
3 \$1,248,000 City of Encinitas 11 – San Diego	Project #74.7 – Encinitas Grade Separation and Pedestrian Crossing. This allocation provides \$1,248,000 in new TCRP funding for PA&ED and PS&E.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$1,248,000
4 \$6,000,000 California Department of Transportation 11 – San Diego	Project #82.2 – Extend an existing HOV lane from just south of Via de la Valle to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Interchange. This allocation provides \$6,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,000,000
5 \$3,610,000 California Department of Transportation 11 – San Diego	Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. This allocation provides \$3,610,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$3,610,000

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Conges	tion Relief Program Allocations	cations Resolution TFP-06-36	
6 \$587,000 California Department of Transportation 10 – Merced	Project # 104 – Route 99; build seven miles of new 6-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County.	Chapter 91 of the Statutes of 2000	
	This allocation provides \$587,000 in new TCRP funding for Right of Way.	889-3007 20.10.710.870	\$587,000
7 \$2,200,000 California Department of Transportation 10 – Merced	Project #105 – Route 99; build two 4.5 miles of new 6-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.	Chapter 91 of the Statutes of 2000	
	This allocation provides \$2,200,000 in new TCRP funding for Right of Way.	889-3007 20.10.710.870	\$2,200,000