Project # Allocation Amount County Dist-Co-Rte	Location	EA	Budget Year Item #	Amount by
Postmile	Project Description	Program	Fund Type	Fund Type
2.5a. Minor Proj	ects		Res	olution FP-08-44
1 \$750,000	In Colusa at the Junction of Routes 20 and 45. Outcome/Outputs: Install traffic signal, widen pavement and	2E5201	2008-09 302-0042	\$750.000
Colusa 03N-Col-20	curbed median.	SHOPP	SHA	<i> </i>
31.1	(Financial contribution only – City of Colusa.)			
	(Project will be funded from projected savings in the Minor A program.)			
2 \$700,000	In South Lake Tahoe at north Junction Route 89. Outcome/Outputs: Reconfigure signal phasing and widen	2C9301	2008-09 302-0042	\$700.000
El Dorado 03N-ED-50	pavement for alignment at the intersection of Routes 50 and 89.	SHOPP	SHA	¢100,000
75.4	(Financial contribution only – City of South Lake Tahoe.)			
	(Project will be funded from projected savings in the Minor A program.)			
3 \$150,000	In Auburn, from East of Route 80 on and off ramps to Elm Street of Route 49. <u>Outcome/Outputs</u> : Relinquish portion of	4E9601	2008-09 302-0042	\$150.000
Placer 03N-Pla-49	Route 49 to the City of Auburn from postmile 2.5 to 3.2.	SHOPP	SHA	<i>Q</i> 100,000
2.5/3.2	(Financial contribution only – City of Auburn.) (Related Relinquishment.)			
	(Project will be funded from projected savings in the Minor A program.)			
4 \$500,000	In Bishop at Route 6 and Wye Road Intersection. <u>Outcome/Outputs</u> : Realign Wye Road and restripe turn and	343301	2008-09 302-0042	\$500.000
Inyo 09S-Iny-6	thru lanes.	SHOPP	SHA	ψ000,000
0.1	(Financial contribution only – City of Bishop.)			
	(Project will be funded from projected savings in the Minor A program.)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Resol	ution FP-08-45
1 \$1,800,000 Humboldt 01N-Hum-36 40.4	Near Bridgeville west of Van Duzen River Bridge. <u>Outcome/Outputs</u> : Remove slide materials, reconstruct and stabilize slope and construct tie-back wall at 1 location damaged by heavy rainstorms.	475701 01-2223 SHOPP/08-09 \$2,086,000	2008-09 302-0042 SHA 302-0890 FTF	\$207,000 \$1,593,000
2 \$300,000 Mendocino 01N-Men-101 R83.4/R87.5	Near Piercy at various locations south of Rattlesnake Creek Bridge to south of Route 271. <u>Outcome/Outputs</u> : Reconstruct cut slope, repair rock-lined ditch, repair shoulder, replace metal beam guardrail and install down drain at 2 locations damaged by heavy rainfall.	477601 01-4468 SHOPP/08-09 \$500,000	2008-09 302-0042 SHA 302-0890 FTF	\$35,000 \$265,000
3 \$3,200,000 Plumas 02N-Plu-70 79.1	Near Beckworth at LT Davis Safety Roadside Rest Area. <u>Outcome/Outputs</u> : Rehabilitate roadside rest area at 1 location to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California.	377811 02-3333 SHOPP/08-09 \$3,200,000	2008-09 302-0890 FTF	\$3,200,000

Project # Allocation Amount		EA PPNO		
County Dist-Co-Rte Postmile	Location Project Description	Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Reso	lution FP-08-45
4 \$238,927,000 Shasta 02N-Sha-5 R39.2/R40.9	Near Lakehead at Sacramento River Bridge #06-0089 (Antlers). <u>Outcome/Outputs</u> : The existing structure was built in 1941 and has exceeded its design life and exhibits significant characteristics of aging. This project will replace the existing bridge over Lake Shasta with a 1936 foot long, 5- lane cast-in-place concrete segmental box girder superstructure on a CIDH substructure. In addition, geometric roadway improvements will be made to standardize two curves immediately south of the bridge. The bridge width will include two northbound and three southbound lanes. The number three southbound lane will serve as a truck climbing lane starting south of the railroad underpass. Shoulder widths and barrier heights will accommodate the I-5 bicycle route.	378901 02-3090 SHOPP/07-08 \$238,927,000	2008-09 302-0042 SHA 302-0890 FTF	\$20,142,000 \$218,785,000
5 \$1,246,000 Tehama 02N-Teh-5 40.6	Near Red Bluff at the northbound Cottonwood Truck Scales. <u>Outcome/Outputs</u> : Replace 3 weigh-in-motion scales and the approach/departure slabs at 1 location to upgrade the existing scales and to replace the existing approach and the departure slabs that are in poor condition to be able to take accurate readings.	4C7901 02-3336 SHOPP/08-09 \$1,246,000	2008-09 302-0042 SHA	\$1,246,000
6 \$2,950,000 El Dorado 03N-ED-50 15.4	Near Placerville at Weber Creek Bridge #25-0005R/L. <u>Outcome/Outputs:</u> Seismic retrofit, widen and upgrade bridge rail, remove AC overlay and install polyester concrete overlay at 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Seismic Retrofit Strategy Report.	2E1701 03-3264 SHOPP/08-09 \$2,950,000	2008-09 302-0042 SHA	\$2,950,000
\$6,616,000 Nevada 03N-Nev-80 5.6	Near Donner Summit at the Safety Roadside Rest Areas. <u>Outcome/Outputs</u> : Rehabilitate roadside rest areas at 2 locations to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California.	4A2401 03-5058 SHOPP/08-09 \$8,491,000	2008-09 302-0890 FTF	\$6,616,000
8 \$175,000,000 Placer 03N-Pla-80 55.7/67.5	Near Emigrant Gap, from Carpenter Flat to Hampshire Rocks. <u>Outcome/Outputs</u> : The deteriorating condition of the roadway pavement does not meet the expectations of the traveling public and is at the end of the design life. The roadway rehabilitation is necessary to maintain public safety and connectivity of the highway system. The purpose of this project is to extend the serviceable life and maintain structural integrity of the roadway through pavement, drainage, and structural rehabilitation. This project will remove and replace failed sections of pavement slabs prior to Portland Concrete Cement (PCC) overlay of 43 lane miles and replacing structural sections in lanes and outside shoulders; overlay ramps with PCC pavement; reconstruct Metal Beam Guardrails (MBGR); place median and shoulder concrete barrier; rehabilitate 144 drainage systems by lining culverts and replacing overside drains; rehabilitate 13 bridges by replacing bridge decks, placing polyester concrete overlays and replacing approach slabs and joint seals; install dynamic warning signs and overhead sign structures, upgrade traffic count stations; replace pavement sensors for the Road Weather Information system; and place cable net drapery along two cut slopes.	2C8601 03-5074 SHOPP/07-08 \$175,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$14,752,000 \$160,248,000
9 \$2,281,000 Sacramento 03N-Sac-51 6.0/8.3	In Sacramento, from Howe Avenue to north of Watt Avenue. <u>Outcome/Outputs:</u> Restore highway planting by replacing existing planting, upgrade irrigation system and install maintenance vehicle pullouts to provide safe areas for Caltrans Maintenance personnel to park and perform roadside maintenance.	1A1401 03-6386 SHOPP/08-09 \$2,200,000	2008-09 302-0042 SHA	\$2,281,000
10 \$1,278,000 Alameda 04N-Ala-580 9.0	In Livermore at the Livermore Weigh Station. <u>Outcome/Outputs</u> : Rebuild the scale house building to improve operation at the Weigh Scale Facility and to comply with the ADA requirements.	3A9701 04-0720C SHOPP/08-09 \$2,278,000	2008-09 302-0042 SHA	\$1,278,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Resol	ution FP-08-45
11 \$6,289,000 Solano 04N-Sol-80 6.6/6.8	In Vallejo at Hunter Hill Safety Roadside Rest Area. <u>Outcome/Outputs</u> : Demolish and rebuild the Hunter Hill Safety Rest Area to comply with the ADA, California Occupational Safety and Health Administration (Cal-OSHA) and Rest Area Master Plan standards.	299001 04-4319 SHOPP/08-09 \$8,217,000	2008-09 302-0042 SHA 302-0890 FTF	\$531,000 \$5,758,000
12 \$3,317,000 San Luis Obispo 05N-SLO-101 0.7/31.7	In and near Pismo Beach at various locations. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail and crash cushions at 90 different locations to improve highway safety.	0K5701 05-5700 SHOPP/08-09 \$3,317,000	2008-09 302-0890 FTF	\$3,317,000
13 \$1,650,000 Los Angeles 07S-LA-710 26.5/27.4	In Monterey Park and Alhambra, from Route 10 to Valley Boulevard. <u>Outcome/Outputs</u> : Restore vegetation, upgrade irrigation system and construct vehicle pullouts on 19 acres to prevent erosion and to provide maintenance worker safety.	179701 07-2131 SHOPP/08-09 \$1,901,000	2008-09 302-0042 SHA	\$1,650,000
14 \$966,000 Riverside 08S-Riv-10 R15.7	Near Banning at the Desert Hills truck inspection facility. <u>Outcome/Outputs:</u> Upgrade the electrical system, install a backup generator and LPG tanks to accommodate the increased electrical power needs of the expanded facility.	0F1901 08-0009K SHOPP/08-09 \$825,000	2008-09 302-0042 SHA	\$966,000
15 \$1,412,000 Stanislaus 10N-Sta-99 R21.9/R22.3	In Salida, at Route 99/219 Separation. <u>Outcome/Outputs:</u> Construct turn channelization and storage lanes at the ramp intersections to improve highway traffic flow and operations.	0K7001 10-9464 SHOPP/08-09 \$1,617,000	2008-09 302-0042 SHA	\$1,412,000
16 \$4,721,000 Imperial 11S-Imp-8 R31.3	Near El Centro at Sunbeam Rest Area; also on Route 111 near Calipatria at Two Rivers Rest Area (PM 29.4). <u>Outcome/Outputs</u> : Upgrade three safety roadside rest areas to comply with ADA standards and OSHA requirements.	261501 11-0518 SHOPP/08-09 \$4,721,000	2008-09 302-0042 SHA 302-0890 FTF	\$542,000 \$4,179,000
17 \$1,230,000 Orange 12S-Ora-405 0.2/24.2	In and near Fountain Valley, from Route 5 to the Los Angeles County line; also on Routes 22 and 605 at various locations. <u>Outcome/Output</u> : Remove and/or prune eucalyptus trees on 21 acres of land to improve roadside safety.	0F9001 12-3421B SHOPP/08-09 \$1,305,000	2008-09 302-0042 SHA	\$1,230,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	Amended into the SHOPP by Department Action		Resol	ution FP-08-45
18 \$888,000 Lassen 02N-Las-139 7.3/7.5	Near Susanville, from south of Antelope Radio Street to south of Rice Canyon Road. <u>Outcome/Outputs:</u> Increase curve radius, increase lane widths and add paved shoulders at 1 location to improve the geometry and sight distance of a curve to improve safety and to reduce the number and severity of collisions.	0E8301 02-3380 SHOPP/08-09 \$775,000	2008-09 302-0042 SHA	\$888,000
19 \$480,000 Siskiyou 02N-Sis-96 28.8/29.2	Near Happy Camp, from 0.2 to 0.7 miles east of Independence Safety Roadside Rest Area. <u>Outcome/Outputs</u> : Reconstruct roadway super elevation, transitions, and standard crown sections with 2 feet paved shoulders to meet current Highway Design Manual standards and reduce the number and severity of collisions.	2E0801 02-3416 SHOPP/08-09 \$500,000	2008-09 302-0042 SHA	\$480,000
20 \$900,000 El Dorado 03N-ED-50 67.8/68.6	Near Meyers at various locations, from 1.2 miles east to 2.0 miles east of Echo Summit. <u>Outcome/Outputs:</u> Cover cut slope with wire mesh drapery at 3 locations to prevent landslide during heavy rainfall.	4E4101 03-3295 SHOPP/08-09 \$900,000	2008-09 302-0042 SHA	\$900,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-08-45
21 \$700,000 Sutter 03N-Sut-99	In Live Oak at Pennington Road. <u>Outcome/Outputs:</u> Modify traffic signal and widen roadway to improve traffic safety.	3E9601 03-8369 SHOPP/08-09	2008-09 302-0042 SHA	\$700,000
40.2 22 \$641,000 Tulare 06S-Tul-65 23.4/25.1	Near Strathmore, between the Friant-Kern Canal Bridge and Avenue 196. <u>Outcome/Outputs:</u> Construct 1.7 centerline miles of thrie-beam median barrier to prevent cross median collisions.	\$765,000 0H7101 06-6372 SHOPP/08-09 \$774,000	2008-09 302-0042 SHA	\$641,000
23 \$16,500,000 Los Angeles 07S-LA-5 R64.8/R66.1	Near Santa Clarita south of Templin Highway at the Templin Highway Undercrossing. <u>Outcome/Outputs:</u> Restore the original roadway alignment at one location and reopen lanes to traffic. Remove damaged roadway structural section and expansive subgrade material and replace with engineered fill. Place portland concrete cement structural section and surfacing, install a drainage system, rock slope protection, and concrete lined drainage channel, concrete barrier and an irrigation system.	1X6501 07-4029 SHOPP/08-09 \$21,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,391,000 \$15,109,000
24 \$3,200,000 San Diego 11S-SD-76	In Oceanside, from Airport Roads to Rancho Del Oro Drive. Outcome/Outputs: Construct 8980 linear feet of concrete barrier to eliminate cross median collisions.	259211 11-0654 SHOPP/08-09	2008-09 302-0890 FTF	\$3,200,000
R2.2/R4.2 25 \$1,970,000 Orange 12S-Ora-5 9.4/13.5	Near San Juan Capistrano on northbound Route 5 near Route 74 (Ortega Highway), and on northbound Route 5 near Avery Parkway, and on southbound Route 5 from Avery Parkway to Junipero Road. <u>Outcome/Outputs</u> : Groove 28 lane miles of pavement to reduce collisions due to wet pavement.	\$7,684,000 0J5601 12-2624 SHOPP/08-09 \$1,970,000	2008-09 302-0042 SHA 302-0890 FTF	\$167,000 \$1,803,000
26 \$446,000 Orange 12S-Ora-73 R26.6	In Costa Mesa, from the northbound Route 73 off-ramp to northbound Route 55 (Newport Ave). <u>Outcome/Outputs</u> : Overlay AC pavement with open graded asphalt concrete and groove PCC pavement at 1 location to reduce wet pavement collisions and improve traffic safety.	0J5301 12-4096J SHOPP/08-09 \$475,000	2008-09 302-0042 SHA	\$446,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP I	Projects (ADVANCEMENTS)		Reso	olution FP-08-46
1 \$3,819,000 Shasta 02N-Sha-5 43.1	Near Lakehead at Lakehead Roadside Rest Area. <u>Outcome/Outputs:</u> Rehabilitate roadside rest area at 1 location to comply with ADA and CAL-OSHA standards and comply with the Department's Rest Area Master Plan and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California.	395801 02-3141 SHOPP/09-10 \$3,819,000	2008-09 302-0890 FTF	\$3,819,000
2 \$2,235,000 Butte 3N-But-70 12.7/16.7	Near Oroville, from south of Route 162 to north of Garden Drive. <u>Outcome/Outputs</u> : Remove raised gore area, pave traveled surface, upgrade metal beam guard rails, and modify lighting at 16 locations to meet current standards for freeway operating speeds.	4E1301 03-2276 SHOPP/11-12 \$2,235,000	2008-09 302-0042 SHA 302-0890 FTF	\$223,500 \$2,011,500
3 \$300,000 Butte 03N-But-162 16.7	In Oroville at Veatch Street. <u>Outcome/Outputs</u> : Install traffic signal at 1 location to improve safety at the intersection to control vehicle movements due to a non-standard sight condition.	3E8501 03-2630 SHOPP/09-10 \$415,000	2008-09 302-0042 SHA 302-0890 FTF	\$30,000 \$270,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	Projects (ADVANCEMENTS)		Reso	olution FP-08-46
4 \$4,980,000 Yolo 03N-Yol-Var Var	In Colusa, Glenn and Yolo Counties at various locations on Routes 5 and 505. <u>Outcome/Outputs:</u> Upgrade traffic barrier and guardrail end terminals to conform to the current National Cooperative Highway Research Program 350 (NCHRP 350) standards.	1E1301 03-2782 SHOPP/09-10 \$4,389,000	2008-09 302-0890 FTF	\$4,980,000
5 \$4,633,000 San Mateo 04N-SM-280 13.3/13.6	Near Hillsborough at the Crystal Springs Safety Roadside Rest Area. <u>Outcome/Outputs</u> : Rehabilitate and upgrade Crystal Springs Safety Rest Area to be in compliance with the ADA.	0A9201 04-0735B SHOPP/09-10 \$7,019,000	2008-09 302-0042 SHA 302-0890 FTF	\$391,000 \$4,242,000
6 \$767,000 Solano 04N-Sol-80 14.4	Near Fairfield at eastbound Cordelia Weigh Station. <u>Outcome/Outputs</u> : Replace weigh scales, signs, traffic control console, traffic signal conductors and signal lights to keep the facility in optimum working condition for homeland security.	4A4501 04-8315K SHOPP/09-10 \$875,000	2008-09 302-0042 SHA	\$767,000
7 \$7,910,000 Sonoma 04N-Son-128 17.1/24.7	Near Napa at Macama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. <u>Outcome/Outputs</u> : Construct 2 new bridges to enhance safety and minimize collisions.	4A8701 04-0829D SHOPP/10-11 \$9,972,000	2008-09 302-0042 SHA 302-0890 FTF	\$907,277 \$7,002,723
8 \$1,732,000 San Mateo 04N-SM-Var 0054S	In San Mateo and San Francisco Counties on various routes at various locations. <u>Outcome/Outputs</u> : Upgrade out-dated gore area and roadside crash cushions with various types of approved attenuators to reduce the exposure of maintenance forces to traffic and minimize the duration of lane closures and to improve safe environments for the motorists.	1A5001 04-0054S SHOPP/09-10 \$3,205,000	2008-09 302-0890 FTF	\$1,732,000
9 \$38,963,000 Monterey 05N-Mon-1 21.3/21.6	Near Lucia, 0.6 mile north of Limekiln Creek Bridge. <u>Outcome/Outputs</u> : Realign the roadway by constructing a 2-lane highway bridge at one location to bypass an unstable rock slide area 200 feet above the Pacific Ocean shore.	0E9601 05-5960 SHOPP/09-10 \$38,963,000	2008-09 302-0042 SHA 302-0890 FTF	\$4,470,000 \$34,493,000
10 \$3,007,000 Santa Barbara 05S-SB-101 0.3/7.5	In and near Carpinteria at various locations, from 0.3 miles south of Route 150 to 0.3 miles north of Padaro Lane. <u>Outcome/Outputs</u> : Rehabilitate planting and irrigation facilities on 12 acres, construct maintenance pullouts, reconstruct fence and pave gore points in order to improve roadway aesthetics, prevent erosion, and improve worker safety.	462501 05-4625 SHOPP/09-10 \$3,286,000	2008-09 302-0042 SHA 302-0890 FTF	\$345,000 \$2,662,000
11 \$450,000 San Benito 05N-SBt-156 0.0/R16.7	In and near San Juan Bautista and Hollister, from Route 101 to Santa Clara County line. <u>Outcome/Outputs</u> : Install 15 traffic detection field elements (closed circuit television cameras and microwave vehicle detection systems) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2101 05-4021 SHOPP/09-10 \$800,000	2008-09 302-0042 SHA	\$450,000
12 \$651,000 San Luis Obispo 05S-SLO-1	Between Oceano and Pismo Beach at various locations. <u>Outcome/Outputs</u> : Upgrade 35 sidewalk curb ramps to comply with ADA standards.	0J9701 05-1878 SHOPP/09-10	2008-09 302-0042 SHA	\$651,000
11.3/16.3 13 \$7,941,000 Fresno 06N-Fre-5 1.4	Near Coalinga at the Coalinga/Avenal Safety Roadside Rest Area. <u>Outcome/Outputs</u> : Rehabilitate roadside rest area at 2 locations by replacing buildings, pedestrian walkways and picnic areas to comply with ADA and CAL-OSHA standards.	\$651,000 0A9801 06-1214 SHOPP/09-10 \$9,985,000	2008-09 302-0890 FTF	\$7,941,000
14 \$1,906,000 Inyo 09S-Iny-395 R17.9	Near Coso Junction at the Coso Roadside Rest Area. <u>Outcome/Outputs</u> : Rehabilitate roadside rest area at 1 location by upgrading buildings, sidewalks, picnic areas and landscape to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public.	314501 09-0443 SHOPP/09-10 \$2,006,000	2008-09 302-0042 SHA	\$1,906,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
		Amount		
	Projects (ADVANCEMENTS)		Reso	lution FP-08-46
15 \$1,257,000 Inyo 09S-Iny-395	In Lone Pine, from Burkhart Road to Begole Street. <u>Outcome/Outputs</u> : Rehabilitate 3.6 lane miles of highway pavement to improve ride quality and pedestrian and motorist safety.	336501 09-0576 SHOPP/11-12	2008-09 302-0042 SHA	\$1,257,000
57.0/58.0	Salety.	\$1,368,000		
16 \$2,303,000 Mono 09S-Mno-108	Near Sonora, from 0.3 mile east of Wolf Creek to Route 395. Outcome/Outputs: Rehabilitate 5.3 lane miles of highway pavement to improve ride quality and motorist safety.	336601 09-0577 SHOPP/11-12	2008-09 302-0042 SHA	\$2,303,000
9.8/15.11		\$3,711,000		
17 \$1,557,000 Mono 09S-Mno-395 32,4	Near Crestview, south of Owens River Road. <u>Outcome/Outputs:</u> Rehabilitate roadside rest area at 1 location by upgrading buildings, sidewalks, picnic areas and landscape to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public.	300701 09-0417 SHOPP/09-10 \$1,557,000	2008-09 302-0042 SHA	\$1,557,000
-		\$ 1,001,000		
18 \$2,889,000 Merced 10N-Mer-5	In Merced County at all ramp areas; also on Routes 99, 59 and 152. <u>Outcome/Outputs:</u> Install 96 traffic detection field elements (closed circuit television cameras, traffic monitoring atotions uncertain the stations are approached mercede atotic	0E7201 10-7610 SHOPP/09-10	2008-09 302-0042 SHA	\$2,889,000
0.4/32.3	stations, weather stations, changeable message signs) to generate traffic counts and speed data to be used for corridor management and planning purposes.	\$3,016,000		
19 \$964,000	In the cities of Orange and Anaheim, from the Route 5/57 interchange to Lambert Road and also on Route 91 from the	0F9101 12-3753	2008-09 302-0042	\$964,000
Orange 12S-Ora-57 10.8/R22.6	Los Angeles County line to the Imperial Highway. <u>Outcome/Outputs</u> : Remove and/or prune eucalyptus trees on 6 acres of land to improve roadside safety.	SHOPP/09-10 \$1,012,000	SHA	

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP	Projects Funded from the Reinvestment and Recovery Act of	2009	Resol	ution FS-08-10
1 \$6,600,000 Shasta 02-Sha-44	Near Viola, from 0.6 mile west to 1.1 miles east of Mineral Road. <u>Outcome/Outputs</u> : Realign curve, widen shoulder and extend truck climbing lane.	4C94U1 02-3343 SHOPP/09-10	2008-09 501-0890 RA-CON ENG	\$1,000,000
46.6/48.3		\$5,600,000	803-0890 RA-CAP	\$5,600,000
2 \$2,880,000 San Mateo 04-SM-280	In San Mateo County at various locations, from Santa Clara County line to San Francisco County line. <u>Outcome Outputs</u> : Install Changeable Message signs, CCTV cameras and Vehicle Monitoring Stations to manage freeway traffic	150471 04-0730A SHOPP/09-10	2008-09 501-0890 RA-CON ENG	\$360,000
0.0/27.4	effectively.	\$2,520,000	803-0890 RA-CAP	\$2,520,000
3 \$3,359,000 Los Angeles 07S-LA-1	In Santa Monica, from Lincoln Boulevard to Palisades pedestrian overcrossing; also on various routes. <u>Outcome/Outputs</u> : Install vertical clearance and warning signs.	226521 07-3013B SHOPP/08-09	2008-09 501-0890 RA-CON ENG	\$577,000
Var		\$2,782,000	803-0890 RA-CAP	\$2,782,000

CTC Financial Vote List 2.5 Highway Financia **Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	Projects Funded from the Reinvestment and Recovery Act o	f 2009		ution FS-08-10
4 \$2,339,000 Riverside 08-Riv-78	Near Palo Verde at Palo Verde drain bridge. <u>Outcome/Outputs</u> : Replace one bridge on the existing alignment to correct scour and hydraulic deficiencies.	422201 08-0066K SHOPP/08-09	2008-09 501-0890 RA-CON ENG	\$293 ,000
3.3		\$2,046,000	803-0890 RA-CAP	\$2,046,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
	ministered STIP Transportation Enhancement Projects tate Highway System		Resol	ution FP-08-47
1 \$1,240,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-18 31.4/31.8	In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway. Final Project Development Support Estimate: \$654,000 Programmed Amount: <u>\$486,000</u> Adjustment: \$168,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of \$173,000 to be credited to Interregional shares.) <u>Outcome/Output:</u> Construct new pedestrian access walkways, paths, and steps along with landscape work covering approximately 2.7 acres.	0A7911 08-0180F IIP TE / 08-09 \$0 \$366,000 \$1,413,000 \$1,240,000	2008-09 801-3008 TIF 301-0890 FTF	\$142,000 \$1,098,000
2 \$2,700,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-163 1.7/3.2	In the city of San Diego, on Route 163 from just south of the Richmond Street overcrossing, to just north of the 6th Avenue undercrossing. Transportation Rehabilitation of planting and irrigation along historic highway through Balboa Park Final Project Development Support Estimate: \$668,000 Programmed Amount: <u>\$499,000</u> Adjustment: \$169,000 (Debit) Final Right of Way Right of Way Estimate: \$0 Programmed Amount: <u>\$16,000</u> Adjustment: \$16,000 (Credit)	265001 11-0867 IIP TE / 08-09 \$0 \$528,000 \$2,855,000 \$2,700,000	2008-09 801-3008 TIF 301-0890 FTF	\$309,690 \$2,390,310

(Construction savings of \$155,000 to be returned to Interregional shares.)

<u>Outcome/Output:</u> Revitalize the third oldest freeway/parkway in the state by replacing irrigation systems, plants, fencing and lighting.

		EA PPNO		
Project # Allocation Amount Recipient <u>RTPA/CTC</u>	Project Title Location	Program/Year PA&ED PS&E R/W CONST	Budget Year Item #	Amount by
	Project Description dministered STIP Transportation Enhancement Projects ate Highway System	CONST	Fund Type	Fund Type
1	1			Julion 1 P-00-40
\$40,000 Trinity County Transportation Commission <u>Trinity LTC</u> 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas. <u>Outcome/Output:</u> Construct 0.75 miles of Class II bike lane and 0.25 miles of Class I bike path connecting residential and school areas to improve aesthetics, safety, and operation.	456944 02-2399D RIP TE / 08-09 \$40,000 \$0 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$4,588 \$35,412
2 \$1,000,000 City of Concord <u>MTC</u> 04-Contra Costa	Monument Boulevard Pedestrian Improvements. In Concord, on Monument Boulevard between Victory Lane and Oak Grove Road. Construct a pedestrian plaza as well as other sidewalk and pedestrian improvements. (Contributions from local sources: \$140,000.) <u>Outcome/Output:</u> Widen sidewalk up to 10 feet where feasible, construct Americans with Disabilities Act (ADA) improvements, such as pedestrian push-buttons, pedestrian countdown signal heads, truncated domes, and curb ramps. Construct colored concrete crosswalks where feasible.	074514 04-0183G RIP TE / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 601-3008 TIF 101-0890 FTF	\$114,700 \$885,300
3 \$343,000 San Francisco Department of Parking and Traffic <u>MTC</u> 04-San Francisco	Inner Sunset Traffic Calming and Transit Enhancement. In the city of San Francisco. Construct various traffic calming measures, pedestrian enhancements and signal changes, including sidewalk bulb-outs, new street trees, and pedestrian islands. <u>Outcome/Output</u> : Construct sidewalk bulb-outs, new street trees, and pedestrian islands, and related streetscape improvements within a 20 square block area.	074324 04-9098C RIP TE / 08-09 \$0 \$0 \$0 \$343,000	2008-09 601-3008 TIF 101-0890 FTF	\$39,343 \$303,657
4 \$1,200,000 City of Campbell <u>MTC</u> 04-Santa Clara	East Campbell Avenue Master Plan Project. In Campbell, East Campbell Avenue between Railroad Avenue to Union Avenue. Realigning Campbell Avenue entrance to downtown at Railroad Avenue; widening bridge over Los Gatos Creek; install bike lanes. (Contributions from local sources: \$400,000.)	074364 04-9035A RIP TE/08-09 \$0 \$0 \$0 \$0 \$1,200,000	2008-09 101-0890 FTF	\$1,200,000
	<u>Outcome/Outputs:</u> 1 reconfigured intersection, 5 new bulb- outs, 700 LF new widened sidewalk, curb and gutter, 690 LF new Class II bike lane, 4 public art pieces, 18 new historic street lights, and 1 widened bridge. This will allow for a straight through traffic lane into downtown Campbell, on street parking, removal of a constraint point on Campbell Bridge allowing improved pedestrian and bicycle access across the bridge, enhanced aesthetic appearance, and improved pedestrian and bicycle circulation along the entire project corridor.			
5 \$270,000 City of Windsor <u>MTC</u> 04-Sonoma	Old Redwood Highway Pedestrian Enhancements. In Windsor, on Old Redwood Highway. Construct sidewalk and streetscape, pathway, and crossing enhancements. (A nine-month time extension for allocation of FY 2007-08 funds programmed for CON expired on March 31, 2009, per Waiver-08-21.)	074484 04-5156F RIP TE/07-08 \$0 \$0 \$0 \$270,000	2008-09 101-0890 FTF	\$270,000
	(Contributions from local sources: \$80,000.) <u>Outcome/Output:</u> Improve safety and enhance pedestrian connections between the low-income residences in Windsor Land Mobile Home Park and the surrounding residential neighborhoods to downtown Windsor.			

	Project Title Location Project Description dministered STIP Transportation Enhancement Projects ate Highway System	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Resc	Amount by Fund Type
\$1,178,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Loma Alta Hill Sidewalk. In the city of Santa Barbara, on Loma Alta Drive from Coronel Place to Canon Perdido Street. Construct pedestrian sidewalk and lighting. (Contributions from local sources: \$92,000.) (Construction savings of \$364,000 to be returned to Santa Barbara County regional shares.) <u>Outcome/Output</u> : Construct 2,400 feet of sidewalk and improve pedestrian corridor.	4A1904 05-1195 RIP TE / 08-09 \$0 \$0 \$1,542,000 \$1,104,000	2008-09 601-3008 TIF 101-0890 FTF	\$53,669 \$1,124,331
7 \$2,000 Fresno County <u>COFCG</u> 06-Fresno	Kearney Boulevard Palm Trees. Plant palm trees, Kearney Boulevard between Marks and Westlawn Avenues. (Allocation from TE Reserve PPNO B002.) (Contributions from local sources: \$260.) <u>Outcome/Output:</u> Scenic/Landscape/Traveler Improvements by replanting 54 palm trees on Kearney Boulevard between Marks Avenue and Westlawn Avenue.	4C2754 06-B002J RIP TE/08-09 \$2,000 \$0 \$0 \$0	2008-09 101-0890 FTF	\$2,000
8 \$2,000 City of Mendota <u>COFCG</u> 06-Fresno	Derrick Avenue and 7th Street Improvement. In Mendota along both sides of 7th Street between Derrick Avenue and Tule Street. Install landscape irrigations, tree wells and trees and reconstruct the Derrick Avenue/7th Street intersection. (Allocation funded from TE Reserve PPNO B002.) (Contributions from local sources: \$260.) <u>Outcome/Outputs:</u> Result in the realignment of the intersection of 7 th Street with Derrick Avenue. Currently these streets intersect at a skewed angle. The realignment of the intersection will improve traffic circulation and reduce the length of the pedestrian crossing, thus enhancing pedestrian safety. The project improvements will also include landscaping, which will beautify this intersection.	4C2744 06-B002K RIP TE/08-09 \$2,000 \$0 \$0 \$0 \$0	2008-09 101-0890 FTF	\$2,000
9 \$80,000 Kern County <u>KCOG</u> 06-Kern	Columbus Avenue Pedestrian Improvements. In Bakersfield, on Columbus Avenue between Alta Vista Drive and River Boulevard. Construct sidewalk. (Contributions from local sources: \$11,000.) <u>Outcome/Outputs:</u> Add sidewalk to improve pedestrian safety and achieve ADA compliance.	4C2784 06-E020 RIP TE/08-09 \$0 \$0 \$0 \$0 \$80,000	2008-09 101-0890 FTF	\$80,000
10 \$1,235,000 City of Riverside <u>RCTC</u> 08-Riverside	Alessandro Boulevard Mission Grove Parkway to Sycamore Canyon Boulevard. In the city of Riverside on Alessandro Boulevard from Mission Grove Parkway to Sycamore Canyon Boulevard. Landscape approximately 1.6 miles of roadway. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from local sources: \$558,000, including \$348,000 in regional Recovery Act funds.) <u>Outcome/Outputs:</u> Beautify and enhance the scenic designation of approximately 1.6 miles of roadway in the city.	0G0434 08-1112J RIP TE/08-09 \$0 \$0 \$0 \$1,235,000	2008-09 101-0890 FTF	\$1,235,000

	Project Title Location Project Description Administered STIP Transportation Enhancement Projects tate Highway System 10th Street Revitalization. In Tracy, on 10th Street from Central Street to East Street. Widen sidewalks and construct	EA PPNO Program/Year PA&ED PS&E R/W CONST 4A2784 10-K658	Budget Year Item # Fund Type Resc 2008-09	Amount by Fund Type
City of Tracy <u>SJCOG</u> 10-San Joaquin 12	bicycle facilities. (Contributions from local sources: \$316,000.) <u>Outcome/Output:</u> Construct pedestrian and bicycle facilities within sidewalks to improve accessibility for the downtown area.	RIP TE / 08-09 \$0 \$0 \$0 \$200,000	101-0890 FTF	\$200,000
\$40,000 City of Riverbank StanCOG	Oakdale Road Beautification/Morrill Road - Claribel Road. In Riverbank, on Oakdale Road from Morrill Road to Claribel Road. Landscape beautification.	4A3144 10-0219 RIP TE / 08-09 \$0	2008-09 601-3008 TIF	\$4,588
10-Stanislaus	<u>Outcome/Output</u> : This road is heavily used for access to the City's commercial center. It is also the gateway to the City and our new sports complex. The area is currently being over run by weeds. The project will be replacing weeds with new landscaping to cut down on erosion and free standing water.	\$40,000 \$0 \$308,000	101-0890 FTF	\$35,412
\$19,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive Avenue approximately .5 miles. Landscape median. (Contributions from local sources: \$2,480.) <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of a concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3224 10-0224 RIP TE/08-09 \$0 \$19,000 \$0 \$0	2008-09 101-0890 FTF	\$19,000
14 \$22,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Landscape Median on Golden State Boulevard/1,700 feet south. In Turlock, on Golden State Boulevard from Monte Vista Avenue to 1,700 feet south approximately .5 miles. Landscape median. (Contributions from local sources: \$3,000.) <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3214 10-0225 RIP TE/08-09 \$0 \$22,000 \$0 \$0	2008-09 101-0890 FTF	\$22,000
15 \$22,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road approximately .5 miles. Landscape median. (Contributions from local sources: \$3,000.) <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3204 10-0222 RIP TE/08-09 \$0 \$22,000 \$0 \$0	2008-09 101-0890 FTF	\$22,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
off the St	dministered STIP Transportation Enhancement Projects ate Highway System		Reso	lution FP-08-48
16 \$4,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Countryside Median Landscaping. In Turlock, on Countryside Drive from Tuolumne Road to Fulkerth Road. Landscape median island. <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A2624 10-0019C RIP TE/08-09 \$0 \$4,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$459 \$3,541
17 \$16,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Christofferson Parkway Roberts Road to Monte Vista Avenue. Landscape median island. <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A2634 10-0019D RIP TE/08-09 \$0 \$16,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$1,836 \$14,164
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
	P Planning, Programming and Monitoring Projects		Reso	lution FP-08-48
18 \$98,000 Modoc Local Transportation Commission Modoc <u>MLTC</u> 02-Modoc	Planning, Programming and Monitoring	456984 02-2051 RIP / 08-09 \$0 \$0 \$0 \$0 \$98,000	2008-09 601-3008 TIF	\$98,000
19 \$943,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Various	Planning, Programming and Monitoring (This allocation combines 4 projects programmed in the 2008 STIP: PPNO 0L30 (Sacramento) for \$696,000; PPNO 0L37 (Yolo) for \$135,000; PPNO 0L41 (Yuba) for \$48,000; and PPNO 1L53 (Sutter) for \$64,000.)	0L2034 03-Various RIP / 08-09 \$0 \$0 \$0 \$0 \$943,000	2008-09 601-3008 TIF	\$943,000
20 \$216,000 Council of Fresno County Governments <u>COFCG</u> 06-Fresno	Planning, Programming and Monitoring	928210 06-6L01 RIP / 08-09 \$0 \$0 \$0 \$0 \$216,000	2008-09 601-3008 TIF	\$216,000
21 \$1,000,000 Riverside County Trans Commission RCTC	Planning, Programming and Monitoring	925101 08-9803 RIP / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 601-3008 TIF	\$1,000,000

Project # Allocation Amount Recipient Recipient Recipient Situret-County Project Title Location Project Description Project PRAED RW CONST Budget Year Hem # RW CONST Amount by Fund Type 2.5c.(3) Local STIP Planning, Programming and Monitoring Projects Resolution FP-08-48 2008-00 601-3008 \$350,000 2.5c.(3) Local STIP Planning, Programming and Monitoring Local 955144 09-2033 2008-00 601-3008 \$350,000 Transportation \$30 Filt Planning, Programming and Monitoring 955783 2008-09 601-3008 \$350,000 TCC 99-Mono \$30 TIF \$350,000 TIF \$350,000 23 Project # RiP / 08-09 601-3008 \$350,000 TIF Association of Governments \$30 TIF \$3640,000 TIF \$640,000 Project # Allocation Amount Recipient RTPACTC County Location \$640,000 TIF \$640,000 1 State Administered Transportation Enhancement Projects RA Recolution FS-08-11 1.1 State Administered Transportation Enhancement Projects RA ACON ENG \$2008			EA		
Allocation Amount Recipient Recipient RTPACTC Project Title Location Project Description PARED Provide CONST Budget Year RW Fund Type Amount by Fund Type 2.56.(3) Local STIP Planning, Programming and Monitoring Projects Resolution FP-08-48 2008-09 601-3008 5350,000 2.2 S350,000 Planning, Programming and Monitoring 955144 09-2003 2008-09 601-3008 5350,000 10-3004 RTP/09-09 601-3008 5350,000 TiF 5350,000 10-3008 S350,000 TiF S350,000 10-5960 601-3008 5350,000 23 940,000 Planning, Programming and Monitoring 956783 2008-09 601-3008 5640,000 23 940,000 Planning, Programming and Monitoring 956783 2008-09 601-3008 5640,000 40-cade S00 TiF S640,000 TiF S640,000 TiF Fund Type			PPNO		
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District-County Project Description CONST Fund Type Fund Type 25.6(3) Local STIP Planning, Programming and Monitoring 955144 2008-09 601-3008 \$350,000 Mono County Local S0 RIP/08-09 601-3008 \$350,000 File \$350,000 Mono County Local \$0 TIF \$0 TIF \$350,000 23 \$640,000 Planning, Programming and Monitoring 956783 2008-09 \$601-3008 \$350,000 23 \$640,000 Planning, Programming and Monitoring 956783 2008-09 \$61-3008 \$640,000 Association of Governments \$0 \$0 TIF \$640,000 \$61-3008 \$640,000 Project # Allocation Amount Recipient \$0 \$0 TIF \$0 <td></td> <td>Project Title</td> <td></td> <td>Budget Year</td> <td></td>		Project Title		Budget Year	
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Mono County Local Transportation Commission RIP/08-09 50 601-3008 50 \$350,000 Tirre Mono LTC 03-Mono \$30 TIF \$30 23 \$640,000 Planning, Programming and Monitoring 956783 10-5960 2008-09 601-3008 \$640,000 Moreed County Association of Governments \$30 TIF \$640,000 \$61-3008 \$640,000 MCAG \$30 TIF \$640,000 \$61-3008 \$640,000 MCAG \$30 TIF \$640,000 \$61-3008 \$640,000 Project # Allocation Amount Recipient RIP/ACTC County Location Project Description Budget Year Fund Type Amount by Fund Type 2.5C.40 State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act Resolution FS-08-11 1 1 Scramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. 0F880 03-5827 RA TE / 08-09 RA TE / 08-09 RA-CAP \$2008-09 \$250,000 \$250,000 RA-CAP 2 2010-090 \$250,000 RA-CAP \$250,000 RA-CAP \$750,000 RA-CAP \$750,000 RA-CAP 2 1 Sutter County, on Route 99 from Sankey Road to the Route 70/99 spit. Plant native trees and shrubs. 03-8355 2008-09 S250,000 \$200.00 RA-CAP 2 1 Nuter County, on Route 99 from Sankey Road to the Route 70/99 spit. Pla	\$350,000	Planning, Programming and Monitoring			
Transportation Commission LTC 09-Mono \$0 \$0 \$350,000 23 \$40,000 Planning, Programming and Monitoring 956783 10-5960 2008-09 601-3008 Merced County Association of Governments \$0 \$0 TIF MCAG Governments \$0 \$0 TIF MCAG Governments \$0 \$0 TIF Allocation Amount Recipient \$640,000 Project # Allocation Amount Recipient Location Project # EA Budget Year Ner Project # Project Description Project # Project Description 2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act Resolution FS-08-11 1 1 In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs in order to SACOG 07-880 03-8362 2008-09 501-0890 \$250,000 807-0890 Sacramento 03N-			RIP/08-09	601-3008	\$350,000
Commission Mono LTC \$0 09-Mono 230 Planning, Programming and Monitoring \$56783 10-5960 RIP / 08-09 S640,000 2008-09 601-3008 2008-09 RIP / 08-09 TIF Merced County Association of Governments \$30 2008-09 601-3008 30 \$640,000 MCAG Governments \$30 TIF MCAG Governments \$30 Stoppent MCAG Governments Froject # Amount by Fund Type Project # Dist-Co-Rte Outcome/Cutput: Project Description FA Program/Year Budget Year Hem # # Fund Type 1 In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs in order to SACOO Gover aesthelics, habitat values, erosion, and water quality. Sacramento 03N-5ac-5 CON ENG Sol -0890 \$250,000 22.27/34.65 In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs. OF880 03-3865 Sol -0890 \$250,000 2 In Sutter County, on Rout				l IF	
LTC 09-Mono 23 9640,000 Planning, Programming and Monitoring 956783 Merced County RIP / 08-09 601-3008 \$640,000 Association of \$0 TIF 50 TIF Governments \$0 \$0 TIF \$640,000 MCAG \$0 \$0 TIF \$640,000 Project # Anount Recipient \$0 TIF \$640,000 Project # Location \$0 \$0 \$0 \$0 Allocation Amount Recipient Recipient Fund Type Fund Type Postmile Project # Amount by Fund Type Fund Type 25c.(4) State Administered Transportation Enhancement Projects Resolution FS-08-11 1 1 1 N Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. In order to SACOG 058827 2008-09 \$250,000 Sacramento Outcome/Output: Plant native trees and shrubs. In order to SACOG 00-880 \$250,000 807-0890 \$250,000 Sacramento Outcome/Output: Plant native trees and shrubs. 063-8365 2008-09 \$250,					
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Merced County Association of Governments10-5960 802008-09 601-3008McCAG TO-Merced\$0\$0Project # Allocation Amount Recipient RTP/CCTC County Dist-Co-RiteLocation Project # Project DescriptionEA PPNO Program/YearBudget Year Hem # Fund TypeAmount by Fund Type2.5c.(4)State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery ActBudget Year Program/YearAmount by Hem # Fund Type11 1 1 Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. Department of Transportation0F880 03-5827 \$2008-09 RA TE / 08-09 \$250,0002008-09 \$250,0002 21 Sacramento, on Route 9 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs. Corps through an Interagency Agreement.0F880 03-3365 \$2008-09 \$2008-092008-09 \$750,0002 2 21 Sutter To project will be completed by the California Conservation SACOG Corps through an Interagency Agreement.0F890 03-3365 \$2008-09 \$2008-09\$250,000 \$250,0002 3 5 4 32008-09 3 3 3 3 3 3 3 3 3 32008-09 3 3 3 3 3 3 3 32 3 3 3In Sutter County, on Route 99 from Sankey Road to the improve aesthetics, habitat values, erosion, and water quality. 3 3 <br< td=""><td></td><td></td><td></td><td></td><td></td></br<>					
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2.5f.	Informa	tional Report – Emergency G-11 Allocations (2.5f.1)			
S 02	400,000 Siskiyou 2U-Sis-5 8.6/68.9	Near Hornbrook, from 5.2 miles to 5.6 miles north of Hilt Road overcrossing. Due to a series of rainstorms in February 2009, large rocks began to fall from the roadway cut slope and land on the freeway southbound travel lanes. This project is to re- grade the slope and move it back 15 feet away from the roadway, haul soil and rock to a disposal site, and install K-rail at edge of paved shoulder to contain any falling rocks.	2E1601 02-3418 SHOPP Emergency	2008-09 302-0042 SHA	\$400,000
		Initial G-11 Allocation 03/13/09: \$400,000 (Additional \$1,000 was allocated for right of way purposes.)			
S 02	2 300,000 Siskiyou U-Sis-96 3.5/25.0	Near Happy Camp, from 3.4 miles to 5.0 miles west of Independence Bridge. During a rainstorm on February 16, 2009, a rock slide occurred at this location and covered both lanes of the highway. Initial allocation was to remove slide debris from the roadway and slope and haul it to a disposal site. This supplemental allocation is to repair a second rock slide that occurred within a mile of the first slide following early March 2009 rain. The repair includes removal and disposal of soil and rock debris, pavement repair, and traffic control.	2E1301 02-3417 SHOPP Emergency	2008-09 302-0042 SHA	\$300,000
		Initial G-11 Allocation 02/23/09: \$350,000 Supplemental G-11 Allocation 03/13/09: \$300,000 Revised Allocation: \$650,000			
1 031	3 200,000 Nevada U-Nev-80 8.7/59.5	Near Crystal Lake, from 0.2 mile west of the Yuba Gap Overcrossing to the Route 20 Separation. Pavement concrete slabs at various locations became severely distressed due to excessive traffic loading and recent February 2009 storms. This project is to remove and replace the failed sections of the Portland cement concrete (PCC) slabs and replace with asphalt concrete. This emergency project is an interim solution to keep the lanes open until a programmed larger project is constructed in 2010.	0F8401 03-4285 SHOPP Emergency	2008-09 302-0042 SHA	\$200,000
		Initial G-11 Allocation 03/09/09: \$200,000			
	4 240,000 Marin IU-Mrn-1 5.03	Near Muir Beach at 2.2 miles north of Muir Woods Road. In early November 2008, heavy rain caused concentrated storm flow to wash out the roadway side-slope. Initial allocation was to install rock slope protection (RSP) and repair drainage facilities. This supplemental allocation is due to rain work delays, unexpected soil conditions, and resetting more guardrail than originally anticipated.	4S5101 04-0713L SHOPP Emergency	2008-09 302-0042 SHA	\$240,000
		Initial G-11 Allocation 02/23/09: \$540,000 Supplemental G-11 Allocation 03/27/09: \$240,000 Revised Allocation: \$780,000			
04	5 750,000 Marin J-Mrn-101 1.6/11.7	In San Rafael at 0.1 mile south of Linden Lane. As a result of the storms of February 21 and 22, 2009, groundwater activity washed material away along the length of several existing culverts. On February 25, sinkholes developed in the highway median causing the adjacent pavement to begin dropping. This project is to inject polymer grout, backfill voids with permeable material, and reconstruct failing slope.	0G4101 04-2118J SHOPP Emergency	2008-09 302-0042 SHA	\$750,000
	6	Initial G-11 Allocation 03/13/09: \$750,000			
Sa	190,000 Inta Clara 4U-SCI-9 4.6	Near Saratoga at 1.1 miles south of Pierce Road. During the heavy rainstorms on February 21-22, 2009, the culvert at this location separated. Water flowing out of the broken culvert washed out and saturated the adjoining slope activating a slipout at this location. This project is to replace the failed portion of the culvert, install erosion control, and conduct traffic control where necessary.	0G4001 04-0386D SHOPP Emergency	2008-09 302-0042 SHA	\$190,000

May 14, 2009

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informat	tional Report – Emergency G-11 Allocations (2.5f.1)			
7 \$383,000 San Mateo 04U-SM-35 2.8/3.6	Near Sky Londa, from 0.6 mile north to 1.3 miles north of Alpine Road. Rainstorms on February 21 and 22, 2009 washed out this location already damaged by the 2005/2006 winter storms and expanded to the edge of pavement. This project is to construct rock slope protection (RSP), install a down drain, and repair drainage.	3S6601 04-0636H SHOPP Emergency	2008-09 302-0042 SHA 302-0890 FTF	\$ 43,900 \$339,100
8 \$1,400,000 San Mateo 04U-SM-280 4.0	Initial G-11 Allocation 03/10/09: \$383,000 (Additional \$43,000 was allocated for right of way purposes.) In Woodside at 0.7 mile south of Farm Hill Boulevard. As a result of heavy rain in late February and early March 2009, the slope on the highway southbound side became unstable and started to deposit material onto the pavement causing lane closures. This project is to construct a rock slope protection buttress to stabilize the slope.	4S1501 04-0837E SHOPP Emergency	2008-09 302-0042 SHA	\$1,400,000
9 \$1,200,000 Sonoma 04U-Son-101 52.1	Initial G-11 Allocation 03/16/09:\$1,400,000In Cloverdale at 0.2 mile north of First Street. During the heavy rain of February 21-22, 2009, the slope at the above location became saturated and began sliding. The toe of slope moved 6 feet out onto the highway shoulder and continued to move at the rate of 4-6 inches daily. This project is to construct a retaining wall to stop the slope movement and install horizontal drains to reduce soil moisture.	4S6701 04-0303K SHOPP Emergency	2008-09 302-0042 SHA	\$1,200,000
	Initial G-11 Allocation 03/13/09: \$1,200,000			

							Original Est.	
#	Dist	County	Route	Postmiles	Location/Description	EA-5	FM-07-09	Allocation
2.5f.	Infor	mational	Report -	- Minor Cons	truction Program – Resolution G-05-0	5 Delegated Alloc	cations (2.5f.(4))	
1	01	Men	101	81.4	Upgrade existing fish passage and culvert.	447501	\$550,000	\$520,000
2	02	Sha	L5713	52.9	Renovate crew room and equipment building.	4C8401	\$540,000	\$440,000
3	03	Sie	L5706	19.8	Construct crew room and shower stall.	3E4501	\$500,000	\$500,000
4	03	Sie	L5725	14.9	Construct crew room and upgrade restroom facility.	3E4301	\$500,000	\$525,000
5	03	Yub	70	13	3.Construct communication tower and corresponding vault.	4E4701	\$700,000	\$700,000
6	04	Ala	24	R1.8/R2.8	Resurface on and off ramps and reconstruct metal beam guardrail.	4A5801	\$950,000	\$950,000
7	04	SM	101	3.05	Install generator, retaining walls, concrete pad, and platform.	3A1101	\$250,000	\$250,000
8	04	Sol	37	8	Relinquish old Route 37 to the City of Vallejo. Financial contribution only.	4A9801	\$250,000	\$210,000
9	06	Mad	41	4.5/5.3	Preserve, restore, enhance and create vernal pools and swales.	0C0301	\$795,000	\$845,000
10	07	LA	27	11.0/15.9	Install left turn, beacon and traffic sign.	4T0201	\$950,000	\$644,000
11	08	Riv	10	R56.7/R57.1	Install signals, lighting curb ramps and ramp metering.	0K1801	\$995,000	\$996,000
12	08	SBd	18	46.9/47.0	Install changeable sign system and maintenance pad.	0E6101	\$333,000	\$381,000
13	08	SBd	62	12.4	Upgrade traffic signals and construct curb ramps.	0G6101	\$400,000	\$330,000
14	09	Iny	190	87.6/88.3	Pave access loop and parking area and widen shoulders and turning lanes.	318101	\$500,000	\$580,000
15	09	Mno	395	95.2/95.4	Construct new cinder/salt shed, small room, and restroom.	304101	\$1,000,000	\$542,000
16	10	Cal	4	40.1/40.6	Widen and construct left turn lane and improve drainage.	0E4201	\$998,000	\$987,000

							Original	
#	Dist	County	Route	Postmiles	Location/Description	EA-5	Est. FM-07-09	Allocation
2.5f.	Infor	mational	Report -	Minor Cons	truction Program – Resolution G-05-09	5 Delegated Alloc	ations (2.5f.(4))	
17	10	Mer	Var	Var	Replace culverts.	0Q550	\$500,000	\$291,000
18	10	SJ	99	21.9	Overlay asphalt concrete, upgrade bridge approach guardrails, and install roadside signs and fence.	0N8401	\$250,000	\$418,000
19	10	Sta	4	R1.6	Rebuild fill and replace eroded rock slope protection.	0G2001	\$386,000	\$402,000
20	10	Sta	132	20.1	Construct right turn lane.	0J9001	\$410,000	\$357,000
21	11	Imp	86	7.6/8.0	Install reinforced concrete pipes.	295801	\$500,000	\$563,000
22	11	SD	8	9.3/9.8	Rehabilitate ramps and dikes, upgrade curb ramps, and upgrade metal beam guardrail.	291601	\$1,000,000) \$680,000
23	11	SD	163	0.7/2.5	Pave slope and replace fence.	295501	\$1,000,000	\$881,000
24	11	SD	Var	Var	Upgrade exit signs on Routes 15, 52, 56, 163, and 805.	294401	\$505,000	\$601,000
25	12	Ora	73	12.5	Repair slope failure.	0J8601	\$ 540,000	\$470,000
26	12	Ora	405	9.7/10.8	Pave slope and replace irrigation systems.	0J9901	\$507,000	\$507,000
27	12	Ora	405	16.5/17.9	Remove and replace Portland concrete cement slabs.	0J9801	\$370,000	\$444,000
R] Dis F	Recipient <u> TPA/CTC</u> st-Co-Rte Postmile	2	P State		Location oject Description	PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(*		he State F			ed CMIA Projects		Resolution CMIA	-A-0809-015
Dep Trar Sa 03	1 0,000,00 partment nsportatio <u>SACOG</u> cramento 3-Sac-50 5.3/12.8	on of Cc on Fir o	Route 50 onstruct H nal Projec S P) from Watt A IOV lanes and t Developme upport Estima		44161 03-6199C CMIA/08-09 \$0 \$0 \$0 \$80,000,000	2008-09 304-6055 CMIA	\$80,000,000
		Fir	ÍS P	t Developme upport Estima rogrammed <i>A</i> djustment:				
		Fir	nal Right	of Way Share	e Adjustment: N/A			
			uture Cor ptember		Funding – Resolution E-07-18,			
		(C	ontributio	ns from local	sources: \$55,000,000.)			
		Ho	our Perso		ber of new lane miles: 15.2. Daily Peak ved: 794,860. Daily Vehicle Hours of			

Project #		EA PPNO		
Allocation Amount		Program/Year		
Recipient		PA&ED		
RTPA/CTC		PS&E	Budget Year	
Dist-Co-Rte	Location	CONST ENG	Item #	Amount by
Postmile	Project Description	CONST	Fund Type	Fund Type
	on 1B – State Administered CMIA Projects	001101		r und rype
on the St	ate Highway System		Resolution CM	IIA-A-0809-015
2 \$15,300,000	On Route 580, from one mile east of Bellam Boulevard to Route 101, and on Route 101 from the 101/580 interchange to	4A140 04-0342M		
Department of	the Second Street off-ramp. Widen westbound Route 580 to	CMIA / 08-09	2008-09	
Transportation	northbound Route 101 connector, and extend off-ramp to	\$0	304-6055	\$13,200,000
MTC	Bellam Boulevard.	\$0 \$0	CMIA	φ13,200,000
Marin	Boliam Boalevara.	\$2,100,000	Oldin (
04N-Mrn-580 3.0/5.0	Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A	\$13,200,000	004-6055 CMIA	\$2,100,000
	(Project scope is consistent with baseline agreement approved under Resolution CMIA-PA-0607-02 in March 2007.)			
	(CMIA allocation amount reflects \$13,200,000 CONST and \$2,100,000 CONST ENG.)			
	(Future Consideration of Funding – Resolution E-01-22, June 2001.)			
	<u>Outcome/Output</u> : Once completed, this project will result in daily vehicle hours of delay saved of about 158 hours.			
3 \$29,178,000	Near Weteenville, from just couth of Janson Road to Trofton	315921		
\$29,170,000	Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway	05-0032G		
Department of	to 2-lane expressway.	CMIA / 08-09	2008-09	
Transportation	to 2 fulle expressively.	\$0	304-6055	\$24,750,000
TAMC	Final Project Development (RIP)	\$0	CMIA	φ24,700,000
Monterey	Support Estimate: \$ 4,952,000	\$4,428,000	0	
05N-Mon-1	Programmed Amount: \$ 4,508,000	\$32,633,000	004-6055	\$4,428,000
99.9/R101.5	Difference: \$ 444,000 (< 20%)	\$24,750,000	CMIA	* * * * * * *
	Final Project Development (IIP)			
	Support Estimate: \$ 1,658,000			
	Programmed Amount: <u>\$ 1,510,000</u>			
	Difference: \$ 148,000 (< 20%)			
	Final Dight of May (DID)			
	Final Right of Way (RIP) Right of Way Estimate:\$ 5,810,000			
	Programmed Amount: \$ 5,437,000			
	Difference: \$ 373,000 (< 20%)			
	Difference: $\psi = 575,000 \ (+2070)$			
	(Project scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-02 on 3/15/07.)			
	(CMIA allocation amount reflects \$24,750,000 CONST and \$4,428,000 CONST ENG. Difference of \$7,883,000 to be held in reserve for unforeseen cost increases during construction.)			
	(Future Consideration of Funding - Resolution E-08-14, October 2008.)			
	<u>Outcome/Output:</u> Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.			

Ducie et #		EA		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		PA&ED		
RTPA/CTC	Location	PS&E	Budget Year	
Dist-Co-Rte	Project Description	CONST ENG	Item #	Amount by
				,
Postmile	Project Funding	CONST	Fund Type	Fund Type
2.5g.(1b) Proposition	on 1B – State Administered Multi-Program CMIA/STIP Projec	ts		
on the Sta	ite Highway System		Resolution CM	IA-A-0809-013
1				
\$90,000,000	On Route 24 in Alameda and Contra Costa Counties. Route	294911		
\$90,000,000		04-0057A		
Damantus ant of	24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct		0000.00	
Department of	2-lane fourth bore north of existing bores.	CMIA / 08-09	2008-09	****
Transportation		\$0	304-6055	\$90,000,000
MTC	Final Project Development (IIP)	\$0	CMIA	
Contra Costa	Support Estimate: \$ 14,200,000	\$17,600,000		
04N-CC-24	Programmed Amount: \$ 14,200,000	\$0		
Ala-5.3/CC-1.3		\$157,400,000		
	Difference: \$ 0	\$90,000,000		
		+,,		
	Final Project Development (CC-RIP)			
	Support Estimate: \$ 2,000,000	IIP / 08-09		
	Programmed Amount: <u>\$ 2,000,000</u>			
	Difference: $\frac{\sqrt{2,000,000}}{3}$	\$0 \$0		
		\$0		
		\$2,700,000		
	Final Right of Way (IIP)	\$0		
	Right of Way Estimate: \$ 1,035,000			
	Programmed Amount: <u>\$ 1,065,000</u>	ALA-RIP/08-09		
	Difference: \$ 30,000 (<20%)	\$0		
	, , , , , , , , , , , , , , , , , , , ,	\$0		
	(Segment 1 is described in detail in the concurrent CMIA	\$0		
		\$2,000,000		
	baseline agreement amendment [Resolution CMIA-PA-0809-	\$0		
	009]. When combined with Segment 2 [PPNO 0057G],	40		
	Segment 3 [PPNO 0057I], and Segment 4 [PPNO 0057J],			
	the overall project scope is consistent with the baseline	CC-RIP/08-09		
	agreement approved June 26, 2008, under Resolution CMIA-	\$0		
	PA-0708-018.)	\$0		
	FR-0700-010.)	\$0		
		\$23,700,000		
	Due to the size and complexity of the project, the Department	\$0		
	is requesting 7 months to award the contract (to November			
	2009) and a 18 month extension to the period of project			
	completion, from 36 months to 54 months (November 2014).			
	Pursuant to G.C. Section 8879.77, \$90,000,000 CMIA and			
	\$2,700,000 STIP IIP funds are being advanced with State			
	ARRA funds with reimbursement to the SHA from			
	proceeds of future bond sales.			
	(The amount of \$11,043,000 CMIA and \$6,557,000 Measure			
	J funds to be held in reserve for unforeseen cost increases			
	during construction.)			
	Contribution from other courses:			
	Contribution from other sources:			
	a) \$1,000,000 Federal Demo funds.			
	b) \$30,500,000 Regional Measure 2 funds.			
	c) \$89,543,000 (Partial) Measure J funds.			
	d) \$99,657,000 Regional ARRA funds (to backfill			
	\$73,957,000* CMIA and \$25,700,000 RIP).			
	(* \$17,600,000 CONST ENG; \$56,357,000 CONST.)			
	(WIT,000,000 CONSTENS, 000,307,000 CONST.)			
	(Eutome Consideration of Europic v. Develotion E 07.05			
	(Future Consideration of Funding - Resolution E-07-25,			
	December 2007.)			
	Outcome/Output: When combined with other segments			
	(PPNO 0057G and 0057I), the overall Route 24/Caldecott			
	Tunnel Fourth Bore project will result in daily vehicle hours of			
	delay savings of about 10,368 hours.			

Project # Allocation Amount Recipient EA PPNO Program/Year PA&ED EA PPNO Program/Year PA&ED Intermediation amount Recipient Entraction Project Description Project Secription Project Funding Budget Year CONST ENG Budget Year Item # Fund Type Amount by Fund Type 2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System Resolution CMIA-A-0809-013 2 In Rohnert Park and Petaluma, from North of Pepper Road to Occupancy vehicle (HOV) lanes. 0A18U 04-0775 040-0775 00 304-6058 \$40,199,000 MIC Sonoma Final Project Development Adjustment: N/A \$0 30 304-6058 304-6055 \$40,199,000 04N-Son-101 7.5/13.9 Final Right of Way Right of Way Estimate: \$3,000 Adjustment: CMIA / 08-09 30 2008-09 304-6055 \$38,548,000 CMIA \$38,548,000 CMIA (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$4,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Contributions from local sources: \$5,053,000.) (Contributions from local sources: \$5,053,000.) CMIA \$4,300,000 CMIA \$4,300,000 CMIA (Duccome/Output: Once completed, this project will result in daily vehicle ho	r				
Allocation Amount Recipient RitPACTC Dist-Co-Rte Location Project Description Program/Year PA&ED Program/Year PA&ED 2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System Budget Year Item # Amount by Fund Type Amount by Fund Type 2.883,047.000 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U 04-0775 0208-09 S0 304-6058 \$40,199,000 MIC_ Sonoma Final Project Development Adjustment: N/A \$0 S0 304-6055 \$340,199,000 04N-Son-101 7.5/13.9 Final Right of Way Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: CMIA / 08-09 S0 2008-09 S0 CMIA / 08-09 \$304-6055 S38,548,000 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$4,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) \$4,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA (Contributions from local sources: \$5,053,000.) Cuctome/Qutput: Once completed, this project will result in Sate Subject will result in					
Recipient MTPA/CTC Dist-Co-Rte Postmile Location Project Description Project Funding PA&ED PS&E CONST ENG CONST ENG CONST ENG CONST ENG Fund Type Budget Year Item # Fund Type 2.5g.(1b) Proposition 1B - State Administered Multi-Program CMIA/STIP Projects on the State Highway System Resolution CMIA-A-0809-013 2 1n Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U 04-0775 Pepartment of Transportation MIC Sonoma 04N-Son-101 7.5/13.9 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U 04-0775 Final Project Development Adjustment: N/A \$0 TFA Sonoma 04N-Son-101 7.5/13.9 Final Right of Way Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: \$0 CMIA / 08-09 \$0 2008-09 304-6055 \$38,548,000 CMIA (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$43,00,000 CMIA \$43,300,000 CMIA \$43,300,000 CMIA \$43,300,000 CMIA \$43,300,000 CMIA \$44,300,000 CMIA \$43,300,000 CMIA \$43,300					
RTPA/CTC Dist-Co-Rte Location Project Evalding Project Evalding Budget Year CONST ENG CONST					
Dist-Co-Rite Postmile Project Description Project Funding CONST ENG CONST Item # Fund Type Amount by Fund Type 2.5g.(1b) Proposition 1B - State Administered Multi-Program CMIA/STIP Projects on the State Highway System Resolution CMIA-A-0809-013 2 \$83,047,000 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U MIC Sonoma Final Project Development Adjustment: N/A \$0 304-6058 \$40,199,000 VAT-Son-101 7.5/13.9 Final Right of Way Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: \$23,000 CMIA / 08-09 2008-09 \$0 \$304-6055 \$38,548,000 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$43,300,000 \$44,300,000 \$38,548,000 \$4,300,000 CMIA \$4,300,000 (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) \$4,300,000 \$44,300,000 CMIA \$4,300,000 (Contributions from local sources: \$5,053,000.) Outcome/Output: Once completed, this project will result in Contributions from local sources: \$5,053,000.) Outcome/Output: Once completed, this project will result in	Recipient				
Postmile Project Funding CONST Fund Type Fund Type 2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System Resolution CMIA-A-0809-013 2 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U 04-0775 Department of Transportation <u>MTC</u> Sonoma 04N-Son-101 7.5/13.9 Final Project Development Adjustment: N/A \$0 \$0 304-6058 \$40,199,000 \$40,199,000 MTC Sonoma 04N-Son-101 7.5/13.9 Final Right of Way Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: CMIA / 08-09 \$0 2008-09 \$0 \$304-6055 \$38,548,000 \$38,548,000 \$0 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$43,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) \$4,300,000 CMIA \$4,300,000 CMIA \$4,300,000 CMIA (Contributions from local sources: \$5,053,000.) Outcome/Output: Once completed, this project will result in Uncome/Output: Once completed, this project will result in	RTPA/CTC	Location	PS&E	Budget Year	
2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System Resolution CMIA-A-0809-013 2 \$83,047,000 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U Department of Transportation 50 304-6058 \$40,199,000 MIC Sonoma Final Project Development Adjustment: N/A \$0 TFA VANSon101 Final Right of Way \$40,199,000 \$40,199,000 7.5/13.9 Right of Way Estimate: \$3,000 CMIA / 08-09 2008-09 Adjustment: \$ 0 \$0 304-6055 \$38,548,000 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$43,300,000 \$44	Dist-Co-Rte	Project Description	CONST ENG	Item #	Amount by
on the State Highway System Resolution CMIA-A-0809-013 2 \$83,047,000 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U 04-0775 Department of Transportation Final Project Development Adjustment: N/A \$0 304-6058 \$40,199,000 MTC Sonoma Final Right of Way \$0 TFA \$6,200,000 \$40,199,000 7.5/13.9 Final Right of Way \$3,000 CMIA / 08-09 2008-09 Yergrammed Amount: \$3,000 CMIA / 08-09 2008-09 Adjustment: \$0 304-6055 \$38,548,000 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$4,300,000 \$44,300,000 (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) \$4,300,000 \$44,300,000 (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Outcome/Output: Outcome/Output: Once completed, this project will result in Development in S0	Postmile	Project Funding	CONST	Fund Type	Fund Type
on the State Highway System Resolution CMIA-A-0809-013 2 \$83,047,000 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U 04-0775 Department of Transportation Final Project Development Adjustment: N/A \$0 304-6058 \$40,199,000 MTC Sonoma Final Right of Way \$0 TFA \$6,200,000 \$40,199,000 7.5/13.9 Final Right of Way \$3,000 CMIA / 08-09 2008-09 Yergrammed Amount: \$3,000 CMIA / 08-09 2008-09 Adjustment: \$0 304-6055 \$38,548,000 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$4,300,000 \$44,300,000 (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) \$4,300,000 \$44,300,000 (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Outcome/Output: Outcome/Output: Once completed, this project will result in Development in S0	2.5a.(1b) Propositi	on 1B – State Administered Multi-Program CMIA/STIP Projects	;		
\$83,047,000 In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 0A18U 04-0775 Department of Transportation MIC S0 304-6058 \$40,199,000 MIC Final Project Development Adjustment: N/A \$0 TFA Sonoma \$6,200,000 \$40,199,000 04N-Son-101 Final Right of Way \$6,200,000 7.5/13.9 Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: CMIA / 08-09 2008-09 304-6055 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$10 CMIA (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CNST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) Contributions from local sources: \$5,053,000.) Outcome/Output: Once completed, this project will result in Duesult in				Resolution CM	IA-A-0809-013
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Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. 04-0775 RIP / 08-09 2008-09 \$0 MTC Sonoma Final Project Development Adjustment: N/A \$0 TFA Sonoma \$6,200,000 \$40,199,000 04N-Son-101 7.5/13.9 Final Right of Way \$6,200,000 Very Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: CMIA / 08-09 2008-09 \$0 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$38,548,000 004-6055 \$4,300,000 CMIA (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Contributions from local sources: \$5,053,000.) Contributions from local sources: \$5,053,000.) Outcome/Output: Once completed, this project will result in Desult in	\$83,047,000	In Rohnert Park and Petaluma, from North of Pepper Road to	0A18U		
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MTC Sonoma Final Project Development Adjustment: N/A \$0 TFA Sonoma \$6,200,000 \$40,199,000 7.5/13.9 Final Right of Way \$40,199,000 7.5/13.9 Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: CMIA / 08-09 2008-09 \$0 8 0 \$0 S04-6055 \$38,548,000 9 \$0 304-6055 \$38,548,000 9 \$0 \$00 CMIA 9 \$00 \$000 \$000 9 \$0 \$00 CMIA 9 \$0000 \$000 \$004-6055 \$4,300,000 9 \$0000.00 CMIA CMIA \$4,300,000 CMIA 9 \$0000.00 CONST ENG.) CMIA \$4,300,000 CMIA \$4,300,000 <td></td> <td>······································</td> <td>\$0</td> <td>304-6058</td> <td>\$40,199,000</td>		······································	\$0	304-6058	\$40,199,000
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7.5/13.9 Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: \$0 CMIA / 08-09 \$0 2008-09 \$0 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) \$4,300,000 CMIA 004-6055 \$4,300,000 CMIA \$4,300,000 CMIA (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (CMIA allocation of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Outcome/Output: Once completed, this project will result in	04N-Son-101	Final Right of Way	\$40,199,000		
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 (Project scope is consistent with the amended baseline \$4,300,000 agreement approved under Resolution CMIA-PA-0708-017 in \$38,548,000 004-6055 \$4,300,000 June 2008.) (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u>: Once completed, this project will result in 		Adjustment: \$ 0	\$0	304-6055	\$38,548,000
agreement approved under Resolution CMIA-PA-0708-017 in \$38,548,000 004-6055 \$4,300,000 June 2008.) (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in		•	\$0	CMIA	
June 2008.) (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in		(Project scope is consistent with the amended baseline	\$4,300,000		
(CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in		agreement approved under Resolution CMIA-PA-0708-017 in	\$38,548,000	004-6055	\$4,300,000
\$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in		June 2008.)		CMIA	
\$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in					
(Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in					
January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in		\$4,300,000 CONST ENG.)			
January 2009.) (Contributions from local sources: \$5,053,000.) <u>Outcome/Output</u> : Once completed, this project will result in					
(Contributions from local sources: \$5,053,000.) Outcome/Output: Once completed, this project will result in					
Outcome/Output: Once completed, this project will result in		January 2009.)			
Outcome/Output: Once completed, this project will result in		(Contributions from local sources: \$5 053 000)			
daily vehicle hours of delay saved of about 3090 hours.					
		daily vehicle hours of delay saved of about 3090 hours.			

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Project # Allocation Amount Recipient <u>RTPA/CTC</u>		EA PPNO Program/Year RW ENG RW	Budget Year	
Dist-Co-Rte	Location	CONST ENG	Item #	Amount by
Postmile	Project Description	CONST	Fund Type	Fund Type
	on 1B – Multi-Program - State Administered CMIA / TCRP/ STII ate Highway System	P Project	Resolution CM Resolut	IA-A-0809-014 ion TFP-08-08
1		0.500114		
\$77,738,000 Department of Transportation <u>KCAG</u>	Near Hanford, from 0.5 mile east of Route 43 to 0.4 miles west of Route 99. Convert to four-lane expressway. Final Project Development (RIP-Kings) Support Estimate: \$ 1,530,000	3568U1 06-A4360B CMIA / 08-09 \$0 \$0	2008-09 304-6055 CMIA	\$64,591,000 (Partial)
Kings 06N-Kin-198 R21.5/R28.3	Programmed Amount: <u>\$ 1,549,000</u> Difference: \$ 19,000 (< 20%)	\$0 \$71,600,000		
<u>TCAG</u> Tulare 06N-Tul-198 R0.0/R3.3	Final Project Development (RIP-Tulare) Support Estimate: \$ 790,000 Programmed Amount: <u>\$ 800,000</u> Difference: \$ 10,000 (< 20%)	TCRP \$0 \$5,038,000 \$4,500,000 \$3,609,000	2009-10 899-3007 TCRF	\$13,147,000
	Final Project Development (IIP) Support Estimate: \$ 4,055,000 Programmed Amount: <u>\$ 4,105,000</u> Difference: \$ 50,000 (< 20%)	IIP/08-09 \$1,600,000 \$5,014,000 \$5,281,000		
	Final Right of Way (RIP-Kings) Right of Way Estimate: \$ 5,946,000 Programmed Amount: <u>\$ 5,928,000</u> Difference: \$ 18,000 (< 20%)	\$0		
	Final Right of Way (RIP-Tulare) Right of Way Estimate: \$ 7,613,000 Programmed Amount: <u>\$ 7,590,000</u> Difference: \$ 23,000 (< 20%)			
	Final Right of Way (IIP) Right of Way Estimate: \$ 6,902,000 Programmed Amount: <u>\$ 6,881,000</u> Difference: \$ 21,000 (< 20%)			
	(Project scope and programmed amounts are consistent with the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-008], TCRP program amendment [Resolution TAA-08-09], and STIP Amendment 08-008.)			
	(The remaining \$7,009,000 of CMIA CONST to be held in reserve for unforeseen cost increases during construction.)			
	(Contributions from local sources: \$2,040,000.)			
	(Future Consideration of Funding – Resolution E-08-17, October 2008.)			
	<u>Outcome/Output:</u> Daily vehicle hours of delay saved: 1,250. Daily peak duration person-minutes saved: 37,833.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Propositio	on 1B – State Administered STIP Projects on the State Highwa	y System	Resolution STIP	1B-A-0809-019
1 \$15,029,000 Department of Transportation <u>KCOG</u> Kern 06N-Ker-46 19.3/27.5	Near Wasco, from Route 33 to east of Browns Materials Road. Convert to a 4-lane expressway. Final Project Development (RIP) Support Estimate: \$ 3,431,000 Programmed Amount: <u>\$ 2,935,000</u> Adjustment: \$ 0 (< 20%)	442531 06-3386 IIP / 08-09 \$0 \$1,259,000 \$1,580,000 \$10,085,000 \$15,029,000	2008-09 304-6058 TFA	\$15,029,000
2 \$25,000,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-118 27.3/32.6	time by 1.38 minutes (per vehicle). In Simi Valley, from Tapo Canyon Road to Los Angeles County line. Add 1 lane from Tapo Canyon Road to Tapo Canyon Street and from Kuehner Road to Los Angeles County line on the eastbound and add 1 lane from Los Angeles County line to Tapo Canyon Road on the westbound, also widen the Tapo Canyon Bridge undercrossing. Final Project Development Support Estimate: \$1,394,000 Programmed Amount: \$1,156,000 Adjustment: \$238,000 (Debit) Final Right of Way Right of Way Estimate: \$25,000 Programmed Amount: \$50,000 Adjustment: \$25,000 (Credit) (Allocation reflects CONST cost savings of \$4,500,000 and CONST ENG cost increase of \$1,011,000; net savings of \$3,489,000 to be returned to Ventura County share balance.) (Future Consideration of Funding - Resolution E-02-2, July 2001.) <u>Outcome/Output:</u> Relieve traffic congestion by increasing capacity of the facility.	266701 07-4006 RIP / 08-09 \$0 \$2,500,000 \$3,511,000 \$29,500,000 \$25,000,000	2008-09 304-6058 TFA	\$25,000,000

Project #		EA PPNO		
Allocation Amount		Program/Year		
Recipient		PA&ED		
RTPA/CTC		PS&E	Budget Year	
Dist-Co-Rte	Location	CONST ENG	Item #	Amount by
Postmile	Project Description	CONST	Fund Type	Fund Type
	1B – Locally Administered STIP Projects Highway System		Resolution STIP	1B-A-0809-020
1				
\$27,506,000	In Placerville, on Route 50 at Missouri Flat Road. Construct	4E2801	0000.00	
El Dorado Local	interchange Improvements.	03-3L19B RIP / 08-09	2008-09 304-6058	¢27 506 000
Transportation	Final Project Development Adjustment: N/A	\$0	304-0038 TFA	\$27,506,000
Commission	Final Right of Way Share Adjustment: N/A	\$0 \$0	ITA	
El Dorado LTC	Than Night of Way Share Aujusthent. N/A	\$0 \$0		
El Dorado	(Contributions from local sources: \$3,347,000.)	\$27,506,000		
03N-ED-50		<i>41</i> ,000,000		
14.4/15.6	(Future Consideration of Funding - Resolution E-08-22, December 2008.)			
	Outcome (Outcuts, Widen Obvidues and construct O.4 land			
	<u>Outcome/Output:</u> Widen 2 bridges and construct 2.4 lane miles of auxiliary lanes.			
		EA		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		PA&ED		
RTPA/CTC		PS&E	Budget Year	
Dist-Co-Rte	Location	CONST ENG	Item #	Amount by
Postmile	Project Description	CONST	Fund Type	Fund Type
	1B – Locally Administered STIP Projects Highway System		Resolution STIP	1B-A-0809-021
1		000004		
\$4,075,000	North State Street Improvements (Phase 1). Near Ukiah, on North State Street from south of Orr Spring s Road to the	280884		
Mondooino County		01-4101P	2008 00	
Mendocino County	Hensley Creek intersection. Widen and install a continuous	RIP / 08-09	2008-09	\$4 075 000
MCOG	Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection	RIP / 08-09 \$0	104-6058	\$4,075,000
	Hensley Creek intersection. Widen and install a continuous	RIP / 08-09 \$0 \$0		\$4,075,000
MCOG	Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements.	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection	RIP / 08-09 \$0 \$0	104-6058	\$4,075,000
MCOG	Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements.	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improve of intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improve of intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
MCOG 01-Mendocino	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improve intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount 	RIP / 08-09 \$0 \$0 \$0	104-6058	\$4,075,000
<u>MCOG</u> 01-Mendocino 2 \$3,000,000	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improve of the intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to 	RIP / 08-09 \$0 \$0 \$4,075,000 \$4,075,000 \$4,075,000	104-6058 TFA 2007-08	
MCOG 01-Mendocino 2 \$3,000,000 Siskiyou County	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improve intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount 	RIP / 08-09 \$0 \$0 \$4,075,000 \$4,075,000 \$4,075,000 \$4,075,000 \$4,075,000 \$4,075,000 \$4,075,000 \$4,075,000	104-6058 TFA 2007-08 104-6058	\$4,075,000
MCOG 01-Mendocino 2 \$3,000,000 Siskiyou County Siskiyou LTC	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. 	RIP / 08-09 \$0 \$0 \$4,075,000 \$4,075,000 \$4,075,000 \$4,075,000 \$0 \$0 \$0 \$0 \$0 \$0	104-6058 TFA 2007-08	
MCOG 01-Mendocino 2 \$3,000,000 Siskiyou County	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improve of the intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to 	RIP / 08-09 \$0 \$0 \$4,075,000 \$4,075,000 \$4,075,000 \$0 \$0 RIP / 08-09 \$0 \$0 \$0	104-6058 TFA 2007-08 104-6058	
MCOG 01-Mendocino 2 \$3,000,000 Siskiyou County Siskiyou LTC	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. (CEQA – CE, 03/22/07) 	RIP / 08-09 \$0 \$0 \$4,075,000 \$4,075,000 \$4,075,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	104-6058 TFA 2007-08 104-6058	
MCOG 01-Mendocino 2 \$3,000,000 Siskiyou County Siskiyou LTC	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. (CEQA – CE, 03/22/07) <u>Outcome/Output:</u> Rehabilitate approximately 9.5 miles of 	RIP / 08-09 \$0 \$0 \$4,075,000 \$4,075,000 \$4,075,000 \$0 \$0 RIP / 08-09 \$0 \$0 \$0	104-6058 TFA 2007-08 104-6058	
<u>MCOG</u> 01-Mendocino 2 \$3,000,000 Siskiyou County <u>Siskiyou LTC</u>	 Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) (CEQA – CE, 08/23/07) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations. North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. (CEQA – CE, 03/22/07) 	RIP / 08-09 \$0 \$0 \$4,075,000 \$4,075,000 \$4,075,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	104-6058 TFA 2007-08 104-6058	

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5a) Propositio	n 1B – Locally Administered TCIF Projects on the State Highv	vay System	Resolution	TCIF-A-0809-03
1 \$30,449,000 City of Oxnard <u>VCTC</u> 7-Ven-101 19.5/20.1	 TCIF Project No. 66. In Oxnard at the Rice Avenue / Santa Clara Avenue Interchange. Reconstruct interchange with 6 through lanes, 2 southbound left-turn lanes and new on- and off-ramps. (Contributions from local sources: \$30,449,000.) (Future Consideration of Funding – Resolution E-09-09, February 2009.) <u>Outcome/Output</u>: Improvements include 1 new bridge, 4 new ramps and 1 mile of auxiliary lane on Route 101. Project is expected to reduce congestion by 816,660 person hours annually with accident savings costs of \$0.3 million annually. 	003434 07-3430 TCIF / 08-09 \$0 \$0 \$0 \$0 \$30,449,000	2008-09 304-6056 TCIF	\$30,449,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
FOSUIIIIE		CONST	Fund Type	runu rype
2.5g.(5b) Propositio	n 1B – Locally Administered TCIF Projects off the State Highw	vay System	Resolution ⁻	TCIF-A-0809-04
1 \$20,000,000 City of Riverside <u>RCTC</u> 08-Riverside	 TCIF Project Number 44. Magnolia Avenue from Central Avenue to Jurupa Avenue, construct a 4-lane bridge and overhead across the Union Pacific Railroad (UPRR tracks). (Contributions from local sources: \$6,800,000.) (CEQA – CE, 06/28/06.) Outcome/Output: Increased reliability, velocity, and throughout on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains. Cross- traffic movements will be reduced for greater safety to eliminate potential collision points. 	0G0484 TCIF / 08-09 \$0 \$0 \$0 \$20,000,000	2008-09 104-6056 TCIF	\$20,000,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition	1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS	61B-A-0809-006
1				
\$180,000	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/Output:</u> The new controllers will allow the City to select different	03-0L2001	2007-08 104-6064	\$180.000
City of Rancho	return phases after a light rail preempt which will reduce	\$180,000	TLSP	ψ100,000
Cordova	overall signal delays on Folsom Boulevard. By improving	CONST		
<u>SACOG</u> 03-Sac	traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused			
05-540	by idling vehicles.			
	Total Construction Cost: \$380,000.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
	IB - Traffic Light Synchronization Program (TLSP)		Resolution TLS	S1B-A-0809-006
2 \$124,000 Alameda County <u>MTC</u> 04-Alameda	In Alameda County. <u>Outcome/Output</u> : This project will improve vehicular movement through signalized and un- signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor.	04-925386L \$124,000 CONST	2007-08 104-6064 TLSP	\$124,000
	Total Construction Cost: \$124,000.			
3 \$4,358,000 City of Los Angeles <u>ATSAC</u> 07-Los Angeles	Platt Ranch Project. <u>Outcome/Output</u> the 37 intersection ATSAC – Platt Ranch Project will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduits and cable, new communication equipment, traffic surveillance cameras, central computer equipment and other peripheral hardware. This project is located in western portion of the City of Los Angeles' San Fernando Valley and is generally bounded on the north by Roscoe Boulevard, on the east by Farralone Avenue, on the south by Burbank Boulevard, and on the west by west City Boundary.	07-4U4264L \$4,358,000 CONST	2007-08 104-6064 TLSP	\$4,358,600
4	Total Construction Cost: \$4,358,000.			
\$8,911,000 City of Los Angeles <u>ATSAC</u> 07-Los Angeles	San Pedro Project. <u>Outcome/Output</u> : The 171 intersection ATSAC-San Pedro Project will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduits and cable, new communication equipment, traffic surveillance cameras, central computer equipment and other peripheral hardware. This project is located in southerly portion of the city of Los Angeles and is generally bounded on the north by Westmont Drive, on the east by Navy way, on the south by the Pacific Ocean, and on the west by the City of Ranch Palos Verdes.	07-933225L \$8,911,000 CONST	2007-08 104-6064 TLSP	\$8,911,000
	Total Construction Cost: \$8,911,000.			
5 \$300,000 City of Tracy <u>SJCOG</u> 10 San Joaquin	In Tracy. <u>Outcome/Output</u> : The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. Total Construction Cost: \$400,000.	10-4A3174 \$300,000 CONST	2007-08 104-6064 TLSP	\$300,000
10-San Joaquin 6		40.440404		
\$150,000 City of Tracy <u>SJCOG</u>	In Tracy. <u>Outcome/Output</u> : The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard.	10-4A3184 \$150,000 CONST	2007-08 104-6064 TLSP	\$150,000
10-San Joaquin 7	Total Overall Construction Cost: \$160,000.			
\$120,000 City of El Cajon <u>SANDAG</u> 11- San Diego	In El Cajon. <u>Outcome/ Output</u> : The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. Total Construction Cost: \$120,000.	11-213004 \$120,000 CONST	2007-08 104-6064 TLSP	\$120,000
8 \$416,000 City of Santee <u>SANDAG</u> 11-San Diego	In Santee. <u>Outcome/Output</u> Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. Total Construction Cost: \$520,000.	11-956553 \$416,000 CONST	2007-08 104-6064 TLSP	\$416,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1	IB - Traine Light Synchronization Program (TESP)		Resolution 123	DID-A-0003-000
\$ \$116,000 City of Santee <u>SANDAG</u> 11-San Diego	In Santee. <u>Outcome/Output</u> : Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and.	11-956554 \$116,000 CONST	2007-08 104-6064 TLSP	\$116,000
	Total Construction Cost: \$145,000.			
10 \$1,550,000 Orange County <u>OCTA</u> 12- Orange County	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets.	12-402764L \$4,000,000 CONST	2007-08 104-6064 TLSP	\$1,550,000 (Partial)
	(Partial allocation requested. Agency will request remaining programmed amount at a later date.)			
	Total Construction Cost: \$8,000,000.			

Project #		EA		
Allocation Amount		PPNO		
Recipient		Program/Year		
RTPA/CTC		PA&ED		
County		PS&E	Budget Year	
Dist-Co-Rte	Location	CONST ENG	Item #	Amount by
Postmile	Project Description	CONST	Fund Type	Fund Type
	on 1B – Multi-program State Administered SLPP/STIP Projec ite Highway System	ts	Resolution SL Resolution STIF	P1B-A-0809-01 PIB-A-0809-018
1				
\$72,590,000 Department of Transportation <u>LACMTA</u> Los Angeles	In Los Angeles County, on Route 5 from Route 170 to Route 118. Construct one HOV lane in each direction and a direct HOV connection at the Route 5/170 interchange. (TCRP Project 41.2) Final Project Development	121904 07-0158K RIP / 08-09 \$0 \$0 \$11,140,000	2008-09 304-6058 TFA	\$32,590,000
07S-LA-5 36.4/39.4	Support Estimate: \$ 6,369,000 Programmed Amount: <u>\$ 4,440,000</u> Adjustment: \$ 1,929,000 (Debit RIP)	\$9,211,000 \$32,590,000		
	Final Right of Way Right of Way Estimate: \$13,685,000 Programmed Amount: <u>\$13,685,000</u> Adjustment: \$0	SLPP/08-09 \$0 \$0 \$0 \$40,000,000	2008-09 304-6060 SLPP	\$40,000,000
	(Construction Engineering savings of \$1,929,000 to return to Los Angeles County share balance.)			
	Contributions from other sources for project: Regional ARRA: \$15,420,000 TCRP: \$40,251,000 RSTP: \$12,802,000 Prop C: \$42,238,000 CMAQ: \$38,360,000			
	(Related TCRP amendment [Resolution TAA-08-15].)			
	(Future Consideration of Funding – Resolution E-01-21, May 2, 2001.)			
	<u>Outcome/Output</u> : Over a 20 year forecast period, the daily vehicle hours of delay saved is 16,407 hours and the daily peak person minute saved is 1,223,200 minutes.			
	THE DEPARTMENT RECOMMENDS APPROVAL OF THE STIP AND SLPP ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURER'S OFFICE.			
	THE DEPARTMENT FURTHER RECOMMENDS APPROVAL OF THE SLPP ALLOCATION CONTINGENT UPON APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Amended Allocation Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description Funding Summary	Program/Year PA # Fund PUC Code PPNO Amended Program Amount Alloc Amount
2.6b.(1) Allocation	Mendment – Proposition 116 – Local Transit Projects	Resolution BFA-08-03 Amending Resolution BFP-01-04
1 \$3,726,794 City of South Lake	Park Avenue Intermodal Station Construct Park Avenue intermodal transit station, including snac	P116R/01-02 P116 k bar. PA-99-18 99647
Tahoe <u>El Dorado LTC</u> 03-El Dorado	Amend BFP-01-04 to de-allocate \$9,206 in savings. The projec complete.	t is 03-1213 \$3,726,794 \$7,000,000
		<u>ENDED</u> 726,794

Project # Original Allocation Amount Recipient District-County	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Original Allocation Amount
2.6b.(2) Allocation	Amendment - Proposition 116 – Local Transit Projects		Resolut Amending Resolu	tion BFA-08-04, tion BFP-08-02
1	· · ·		•	
\$51,886	New Paratransit Vehicle for Alpine Mountain Transit.	T2246A	P116	
	Purchase a new Class 3 2 Short paratransit bus with	10-6613		\$51,886
Alpine County Local	wheelchair lift and two one wheelchair tie-down s .	P116 / 99-00		
Transportation		PA-08-05		
Commission	Amend scope to revise bus type to be purchased. No	99628		
Alpine County LTC	change in dollar amount originally allocated.			
10-Alpine		\$51,886		
	Outcome/Output: New paratransit vehicle will meet the life-			
	line service between Markleeville and Gardnerville County.			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Total Allocation Amount
2.6e.(1) Allocation Amen	dment - Traffic Congestion Relief Program	Resolu	tion TFP-08-06
1 \$0 Santa Clara Valley Transportation Authority	Project #1.1 – BART to San Jose; extend from Fremont to Warm Springs	Chapter 91 of the Statutes of 2000	
Amending Resolution TFP-06-37	This allocation amendment is to redistribute \$3,500,000 in previously allocated TCRP funds from PS&E to Construction. <u>Outcome/Outputs</u> : Allows early construction start on cut-and-cover subway box while design continues on 5.4 miles of commuter rail track.	889-3007	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Total Allocation Amount
2.6e.(2) Allocation Amen	dment - Traffic Congestion Relief Program	Resolu	tion TFP-08-07
1 \$0 San Bernardino Associated Governments 08 – San Bernardino	Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.	Chapter 91 of the Statutes of 2000 889-3007	\$0
Amending Resolution TFP-07-13	This allocation amendment is to redistribute \$1,450,000 in previously allocated TCRP funds from construction to PS&E (\$150,000) and R/W (\$1,300,000)		
	<u>Outcome/Outputs</u> : To cover increase to PS&E and R/W due to redesign effort to include recent acquisitions to accommodate utility relocation.		

CTC Financial Vote List 2.7 Aeronautics Financial Matters

May 14, 2009

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code	State Allocation
2.7 Aeronautics Allocations		Resolution FDOA-2008-04	
1 \$225,000 County of Merced Merced	Castle Airport Merced County Airport Land Use Compatibility Plan Update Mer-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	\$225,000
2 \$94,000 County of Sacramento Sacramento	Sacramento International Airport Countywide Airport Land Use Compatibility Plan Sac-Var-08-1	Aero / 2006 2008-09 680-0041 AERO	\$94,000
3 \$216,000 County of Tulare Tulare	Visalia Municipal Airport Tulare County Airport Land Use Compatibility Plan Update Tul-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	\$216,000
4 \$90,000 County of Yuba Yuba	Yuba County Airport Comprehensive Land Use Plan Update Yub-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	\$90,000
5 \$142,105 County of Solano Solano	Nut Tree Airport Obstruction removal Sol-6-08-1	Aero / 2008 2008-09 680-0041 AERO	\$142,105
6 \$13,500 City of Tracy San Joaquin	New Jerusalem Airport Repaint Runway markings SJ-3-08-1	Aero / 2006 2008-09 680-0041 AERO	\$13,500
7 \$90,000 City of Tracy San Joaquin	New Jerusalem Airport Runway Asphalt Repairs SJ-3-08-2	Aero / 2006 2008-09 680-0041 AERO	\$90,000
8 \$162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 1 SJ-3-08-3	Aero / 2006 2008-09 680-0041 AERO	\$162,000
9 \$162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 2 SJ-3-08-4	Aero / 2006 2008-09 680-0041 AERO	\$162,000