Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Resol	ution FP-09-37
1 \$1,048,000 Humboldt 01N-Hum-36 39.5	Near Bridgeville, 1.0 miles west of Van Duzen River Bridge. <u>Outcome/Output:</u> Improve drainage, replace culverts, and realign pavement at one location due to a landslide.	475801 01-2224 SHOPP/09-10 \$881,000	2008-09 302-0042 SHA 302-0890 FTF	\$120,00 \$928,00
2 \$1,565,000 Mendocino 01N-Men-175 5.9/9.3	Near Hopland, at various locations from 4.0 miles west to 0.8 mile east of the Lake County line. Outcome/Output: Repair slipouts and landslides at five locations damaged by heavy rainfall.	477101 01-4473 SHOPP/09-10 \$1,565,000	2008-09 302-0042 SHA 302-0890 FTF	\$180,00 \$1,385,00
3 \$1,200,000 Butte 03N-But-70 14.8	In and near Oroville, at the Feather River Bridge (12-141R/L) and on Route 162 at the Thermalito Afterbay Bridge (12-0031). Outcome/Output: Seismic retrofit three bridges to maintain the structural integrity.	1E1101 03-2267 SHOPP/09-10 \$4,600,000	2008-09 302-0042 SHA 302-0890 FTF	\$138,00 \$1,062,00
4 \$119,000 San Mateo 04N-SM-84 10.8	Near La Honda, 2.1 miles north of Sears Ranch Road. Outcome/Output: Repair concrete slope protection and drainage outlet pipe to prevent further erosion.	3S6711 04-0654P SHOPP/09-10 \$152,000	2008-09 302-0042 SHA 302-0890 FTF	\$14,00 \$105,00
5 \$8,162,000 San Mateo 04N-SM-280 10.8/10.9	Near Belmont, at Bridge #35-0245F and Bridge #35-0244G. <u>Outcome/Output:</u> Seismic retrofit two bridges to maintain the structural integrity.	1A7701 04-0733F SHOPP/09-10 \$9,183,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.113	\$688,00 \$7,474,00
6 \$1,044,000 Kern 06S-Ker-58 Var.	In Kern County, at various locations on Routes 33, 43, 46, 58, 99, 155, 166, 178 and 184. Outcome/Output: Construct 140 sidewalk curb ramps at various locations in compliance with the Americans with Disabilities Act.	0G9401 06-6329 SHOPP/09-10 \$2,039,000	2008-09 302-0042 SHA 302-0890 FTF	\$120,00 \$924,00
7 \$482,000 Tulare 06S-Tul-137 Var.	In Tulare County, at various locations on Routes 65, 99, 137, 190, 198 and 216. Outcome/Output: Construct 46 sidewalk curb ramps at various locations in compliance with the Americans with Disabilities Act.	0G9301 06-6346 SHOPP/09-10 \$1,181,000	2008-09 302-0042 SHA	\$482,00
8 \$4,500,000 San Diego 11S-SD-76 23.1/23.5	At Pala, at the Pala Creek Bridge (#57-0072). <u>Outcome/Output</u> : Replace one bridge due to scour damage.	273401 11-0762 SHOPP/09-10 \$6,548,000	2008-09 302-0042 SHA 302-0890 FTF	\$516,00 \$3,984,00
2.5b.(1) SHOPP I	Projects Amended into the SHOPP by Department Action		Resol	ution FP-09-37
9 \$900,000 Del Norte 01N-DN-101 39.6/43.7	Near Smith River, from the Rowdy Creek Bridge to 0.5 mile south of Maranda Lane. <u>Outcome/Output</u> : Install ground-in rumble strips under centerline delineation and widen shoulder to minimize cross centerline and run-off-the-road collisions.	491401 01-1059 SHOPP/09-10 \$900,000	2008-09 302-0042 SHA 302-0890 FTF	\$90,000 \$810,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP I	Projects Amended into the SHOPP by Department Action		Reso	lution FP-09-37
10 \$490,000 Humboldt 01N-Hum-169 Var	In Humboldt County, at various locations 1.9 miles west of the Cappell Creek Bridge to 0.9 mile west of Route 96. Outcome/Output: Reconstruct embankments, stabilize slope, rebuild shoulders, rebuild roadway, upgrade drainage system and place rock slope protect at six locations damaged by heavy rain.	478501 01-2229 SHOPP/09-10 \$1,414,000	2008-09 302-0042 SHA 302-0890 FTF	\$56,000 \$434,000
11 \$3,156,000 Mendocino 01N-Men-128 40.9/50.0	Near Yorkville, from Big Oaks Drive to Route 253; also near Boonville on Route 253, from Route 128 to Route 101. Outcome/Output: Rehabilitate and replace deteriorated culverts at 52 locations to improve drainage system and to comply with CALTRANS standards.	378151 01-4505 SHOPP/09-10 \$3,156,000	2008-09 302-0042 SHA 302-0890 FTF	\$362,000 \$2,794,000
12 \$1,400,000 Shasta 02N-Sha-Var Var	On various routes in Shasta County at various locations. Outcome/Output: Treat and seal 14 bridge decks with methacrylate and replace joint seals to extend their useful life.	1E6101 02-3412 SHOPP/09-10 \$1,425,000	2008-09 302-0042 SHA 302-0890 FTF	\$161,000 \$1,239,000
13 \$35,000,000 Shasta 02N-Sha-5 R44.0/R58.0	Near Lakehead, from 1.5 miles south of Dog Creek Bridge to 0.6 mile north of the Sims Undercrossing. Outcome/Output: Rehabilitate 56 lane miles of pavement to improve ride quality and extend the pavement service life.	2C4501 02-3221 SHOPP/09-10 \$40,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,950,000 32,050,000
14 \$1,218,000 Siskiyou 02N-Sis-Var Var	On various routes in Siskiyou County at various locations. Outcome/Output: Treat and seal 25 bridge decks with methacrylate and replace joint seals extend their useful life.	1E6301 02-3413 SHOPP/09-10 \$1,140,000	2008-09 302-0042 SHA 302-0890 FTF	\$140,000 \$1,078,000
15 \$1,151,000 Trinity 02N-Tri-36 36.7/37.1	Near Forest Glen, from 1.3 miles to 0.9 mile west of Wild Mad Road. Outcome/Output: Realign curve and widen shoulders to reduce the number and severity of collisions.	2E0601 02-3415 SHOPP/09-10 \$1,029,000	2008-09 302-0042 SHA 302-0890 FTF	\$115,000 \$1,036,000
16 \$750,000 Trinity 02N-Tri-299 38.8/39.1	Near Junction City, from 1.1 miles to 1.4 miles west of Valdor Drive. Outcome/Output: Improve horizontal curve radius and widen shoulders to reduce the number and severity of collisions.	1E2101 02-3392 SHOPP/09-10 \$750,000	2008-09 302-0042 SHA 302-0890 FTF	\$75,000 \$675,000
17 \$1,600,000 Butte 03N-But-162 22.7/23.0	Near Oroville, at Kelly Ridge Road. <u>Outcome/Output:</u> Install traffic signals at one location to reduce the number and severity of collisions.	0F6401 03-2631 SHOPP/09-10 \$1,600,000	2008-09 302-0890 FTF	\$1,600,000
18 \$32,200,000 Colusa 03N-Col-5 R0.0/R21.0	Near Williams, from the Colusa/Yolo County line to 1.7 miles north of the Freshwater Road Overcrossing. Outcome/Output: Cold plane and overlay 96 lane miles of pavement to improve ride quality and extend the pavement service life.	3C8901 03-2781 SHOPP/09-10 \$36,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,714,000 \$29,486,000
19 \$92,000,000 Sacramento 03N-Sac-5 0.0/17.2	Near Sacramento, from the San Joaquin County line to the Florin Road Overcrossing. <u>Outcome/Output:</u> Rehabilitate 82 lane miles of pavement to improve ride quality and extend the pavement service life.	0F5901 03-5779 SHOPP/09-10 \$120,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$7,756,000 \$84,244,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP I	Projects Amended into the SHOPP by Department Action		Reso	lution FP-09-37
20 \$800,000 Sacramento 03N-Sac-16 15.1/15.5	Near Sacramento, at Dillard Road. <u>Outcome/Output:</u> Construct a two-way left turn lane at one location to reduce number of collisions.	4E2201 03-5982 SHOPP/09-10 \$800,000	2008-09 302-0042 SHA 302-0890 FTF	\$80,000 \$720,000
21 \$11,900,000 Sacramento 03N-Sac-50 R2.6/14.2	In Sacramento, from 65 th Street to 0.3 mile west of Watt Avenue and from 0.3 mile east of Sunrise Boulevard to 1.6 miles west of Hazel Avenue. Outcome/Output: Rehabilitate 34.3 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	0A8001 03-6194 SHOPP/09-10 \$10,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,365,000 \$10,535,000
22 \$10,000,000 Sutter 03N-Sut-99 T35.6/42.4	In Sutter and Butte counties in Live Oak (T35.6/42.4) and Gridley (0.0/8.6) from 0.5 mile north of the Eager Road overcrossing to 0.2 mile north of Rio Bonita Road. Outcome/Output: Rehabilitate 30.8 lane miles of roadway, install rumble strips on shoulders, reconstruct metal beam guard railing to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F3701 03-8371 SHOPP/09-10 \$16,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,147,000 \$8,853,000
23 \$1,000,000 Yuba 03N-Yub-70 R8.4/R13.6	Near Marysville, from the Yuba River Bridge to Route 65. Outcome/Output: Remove trees that are within the Clear Recovery Zone and install metal beam guard rails to reduce collision severity.	4E4301 03-9800 SHOPP/09-10 \$1,000,000	2008-09 302-0890 FTF	\$1,000,000
24 \$552,000 San Mateo 04N-SM-35 Var.	In San Mateo County, on Route 35 at various locations; also in Santa Clara County at various locations. <u>Outcome/Output</u> : Upgrade sidewalk pathway, parking lots and parking spaces at five Vista Point facilities to comply with the Americans with Disabilities Acts standards.	2A5421 04-0387F SHOPP/09-10 \$1,193,000	2008-09 302-0042 SHA	\$552,00
25 \$16,711,000 Solano 04N-Sol-80 38.4/44.7	Near Dixon, from 1.0 miles west of Pedrick Road to the Yolo County line. <u>Outcome/Output</u> : Rehabilitate 38.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	3A3001 04-5401A SHOPP/09-10 \$16,711,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,409,00 \$15,302,00
26 \$1,265,000 San Francisco 04N-SF-Var. Var.	In San Francisco and San Mateo Counties, on Routes 1, 35, 82, 92 and 101 at various locations. <u>Outcome/Output</u> : Upgrade metal beam guard railing and guardrail end terminals to current Department standards to improve safety.	0A8711 04-0622D SHOPP/09-10 \$1,747,000	2008-09 302-0890 FTF	\$1,265,00
27 \$812,000 Santa Barbara 05S-SB-154 R8.1/R32.1	In and near the city of Santa Barbara, from Route 246 to Route 101. Outcome/Output: Install rumble-strips along 15.3 centerline miles to improve traffic safety.	0S4101 05-2249 SHOPP/09-10 \$920,000	2008-09 302-0042 SHA 302-0890 FTF	\$81,00 \$731,00
28 \$925,000 San Luis Obispo 05S-SLO-1 9.5/10.0	Near Oceano, between Halcyon Road and Valley Road. <u>Outcome/Output</u> : Clean and upgrade drainage facilities along 0.5 centerline miles to efficiently remove water from roadway and improve traffic safety.	0L2201 05-2201 SHOPP/09-10 \$1,161,000	2008-09 302-0042 SHA 302-0890 FTF	\$92,00 \$833,00
29 \$3,261,000 Fresno 06N-Fre-99 7.3/11.1	Near Fowler, from 0.9 mile north of Floral Avenue to Merced Street. Outcome/Output: Repair pavement along 23.4 lane miles, including concrete panel replacement, spalling repair, sealing of existing joints, placing outside shoulder rumble strips, and overlaying ramps with asphalt concrete.	458701 06-1550 SHOPP/09-10 \$8,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$374,00 \$2,887,00
30 \$173,000 Kern 06N-Ker-58 125.2	Near West Boron, 2.5 miles west of California City Boulevard. Outcome/Output: Reclaim one material mining site, including debris removal and re-vegetation in compliance with California Surface Mining and Reclamation Act.	328501 06-0598 SHOPP/09-10 \$200,000	2008-09 302-0042 SHA	\$173,00

Allocation Amount County Dist-Co-Rte Postmile	Location Project Properties	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by
	Project Description	Prgm'd Amount		Fund Type
	Projects Amended into the SHOPP by Department Action		Resol	ution FP-09-37
31 \$2,596,000 Tulare	In and near Visalia, from McAuliff Road to Friant – Kern Canal. <u>Outcome/Output</u> : Repair pavement, including repair of localized failures and placement of 0.25-foot asphalt	446701 06-6576 SHOPP/09-10	2008-09 302-0042 SHA	\$299,000
06S-Tul-216 2.9/11.7	concrete overlay along 18.4 lane miles to improve ride quality and extend the pavement service life.	\$3,826,000	302-0890 FTF	\$2,297,000
32 \$3,942,000 Tulare	Near Woodlake, from Route 198 to Route 201. Outcome/Output: Repair pavement, including repair of localized failures and placement of 0.25-foot asphalt concrete	448101 06-6599 SHOPP/09-10	2008-09 302-0042 SHA	\$452,000
06S-Tul-245 0.0/12.0	overlay along 24 lane miles to improve ride quality and extend the pavement service life.	\$6,362,000	302-0890 FTF	\$3,490,000
33 \$330,000 Los Angeles 07S-LA-1 53.0/53.1	In Malibu, from Ramirez Canyon Road to Delaplane Road. <u>Outcome/Output</u> : Reconstruct slope, repair drainage system, shoulders, and pavement at two locations to prevent erosion.	4S2501 07-3992 SHOPP/09-10 \$700,000	2008-09 302-0042 SHA	\$330,000
34 \$500,000 Los Angeles 07S-LA-405 7.0/9.0	Near Carson, from Route 710 to Alameda Street at various locations. Outcome/Output: Resurface the decks, place methacrylate, and replace the joint seals on six structures to prevent the bridges from deteriorating.	260901 07-3924 SHOPP/09-10 \$3,280,000	2008-09 302-0042 SHA	\$500,00
35 \$1,562,000 Los Angeles	In Carson and Inglewood, from 213 th Street to Manchester Boulevard. <u>Outcome/Output</u> : Repair decks, joints, and approach/departure slabs on 28 structures to prevent the	3Y6301 07-4192 SHOPP/09-10	2008-09 302-0042 SHA	\$132,00
07S-LA-405 10.9/23.3	bridge from deteriorating.	\$3,326,000	302-0890 FTF	\$1,430,00
36 \$513,000 Orange 12S-Ora-57	In Fullerton, from Chapman Avenue to Yorba Linda Boulevard. <u>Outcome/Output</u> : Replace 3,600 linear feet of temporary K-rail with concrete median barrier to prevent cross over median collisions.	0L0201 12-3798 SHOPP/09-10	2008-09 302-0042 SHA	\$513,00

Project # Allocation Amount County Dist-Co-Rte Postmile 2.5b.(2) SHOPP	Location Project Description Projects (ADVANCEMENTS)	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	······································			
1 \$8,000,000 Humboldt	In Eureka, on Broadway Street to 0.4 mile north of Herrick Avenue to 5th Street and on 5th Street from Broadway Street to "O" Street. Outcome/Output: Rehabilitate 14.2 lane miles of	478801 01-2232 SHOPP/10-11	2008-09 302-0042 SHA	\$918,000
01N-Hum-101 75.2/79.0	pavement to improve ride quality and extend the pavement service life.	\$12,410,000	302-0890 FTF	\$7,082,000
2				
\$255,000	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge	495501	2008-09	
	to the south end of Cummings Road.	01-4508	302-0042	\$25,000
Mendocino	Outcome/Output: Install rumble strips to reduce the number	SHOPP/10-11	SHA	
01N-Men-101 81.3/R84.7	and severity of collisions.	\$280,000	302-0890 FTF	\$230,000
3				
\$20,000,000	Near Galt, from the San Joaquin County line to 0.8 mile south	1E6701	2008-09	
	of the Elk Grove Boulevard Overcrossing.	03-6901	302-0042	\$2,294,000
Sacramento	Outcome/Output: Rehabilitate 47.6 lane miles of roadway to	SHOPP/10-11	SHA	
03N-Sac-99	improve the ride quality, prevent further deterioration of the		302-0890	\$17,706,000
0.1/12.0	road surface, minimize the costly roadway repairs, and extend the pavement service life.	\$24,000,000	FTF	

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	Projects (ADVANCEMENTS)		Resol	ution FP-09-38
4 \$1,227,000 Santa Cruz 05N-SCr-17 6.1/6.6	Near Scotts Valley, north of Santa's Village Road to south of Crescent Drive. <u>Outcome/Output:</u> Upgrade guardrail, crash cushions, guardrail end treatments, and construct retaining walls at one location. (Other Contributions: \$2,000,000 Office of Traffic Safety.)	0G4001 05-4001 SHOPP/10-11 \$4,454,000	2008-09 302-0042 SHA 302-0890 FTF	\$123,000 \$1,104,000
5 \$5,909,000 Fresno 06N-Fre-43 0.0/9.3	Near Selma, from the Kings County line to Floral Avenue. Outcome/Output: Repair pavement along 18.6 lane miles, including repair of localized failures and placement of 0.2-foot asphalt concrete overlay to improve ride quality, and extend the pavement service life.	459901 06-1491 SHOPP/11-12 \$5,909,000	2008-09 302-0042 SHA 302-0890 FTF	\$678,000 \$5,231,000
6 \$2,800,000 San Diego 11S-SD-5 R23.9/R28.2	In the city of San Diego, from Mission Bay Drive to Nobel Drive. Outcome/Output: Construct 4.3 centerline miles of median barrier to replace non-standard barrier and to increase maintenance worker safety. (Other Contributions: \$5,000,000 Office of Traffic Safety.)	284601 11-0658 SHOPP/10-11 \$10,000,000	2008-09 302-0890 FTF	\$2,800,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(3) Locally	Location Project Description Administered SHOPP Projects (ADVANCEMENT)	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Reso l	Amount by Fund Type
\$37,000,000 Alameda Corridor Transportation Authority Los Angeles 07S-LA-47 2.8/4.3	In Long Beach, at the Schuyler Heim Bridge (#53-2618). Outcome/Output: Acquire approximately 9 acres of land and relocate utilities for future bridge replacement.	138201 07-0444E SHOPP/10-11 R/W \$37,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$4,244,000 \$32,756,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures dministered STIP Projects on the State Highway System	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Reso	Amount by Fund Type Iution FP-09-40
1 \$400,000 Department of Transportation	In and near Placerville, on Route 50. Mitigation landscaping. Final Project Development: N/A Final Right of Way: N/A	355531 03-3209Y RIP / 09-10 CONST	2009-10 801-3008 TIF	\$23,000
rransportation	•	\$401,000 \$200,000	2007-08	
El Dorado LTC El Dorado 03N-ED-50 16.7/18.1	(CONST savings of \$201,000 to be returned to El Dorado County regional share balance.)	IIP / 09-10	301-0890 FTF	\$177,000
El Dorado LTC El Dorado 03N-ED-50			301-0890	\$177,000 \$23,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(1) State Ad	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item# Fund Type Res o	Amount by Fund Type
2				14.101111 00 10
\$13,833,000 Riverside County Transportation Commission Department of Transportation RCTC Riverside 08S-Riv-215 R38.3/R38.9	On Route 215, from north of the Eucalyptus Avenue interchange to south of the Box Springs Road interchange and on Route 60 from the 60/215 Junction to west of the Day Street undercrossing. Construct high occupancy vehicle connectors at the 60/215 East Junction. Final Project Development: N/A Final Right of Way: N/A (Contributions from other sources: \$9,646,000.) Outcome/Output: Construct six retaining walls; widen five bridges, and a total of 2.8 miles of new HOV lanes.	449311 08-0116F IIP / 09-10 CONST ENG \$6,900,000 CONST \$20,733,000 \$13,833,000	2009-10 801-3008 TIF 2007-08 301-0890 FTF	\$1,586,000 \$12,247,000

Project #				
Allocation Amount				
Recipient RTPA/CTC		- A		
County	Location	EA PPNO	Budget Year	
Dist-Co-Rte	Project Description	Program/Year	Item #	Amount by
Postmile	Project Support Expenditures	Prgm'd Amount	Fund Type	Fund Type
2.5c.(2) Locally A	dministered STIP Projects on the State Highway System		Resol	lution FP-09-41
1				
	In Cathedral City, on Route 10 at the Date Palm Drive	455901		
	interchange. Modify existing interchange and widen bridge.	08-0012E	2008-09	
Riverside County	(0 (1) (1) (1 (1) (1) (1) (1) (1)	RIP / 09-10	301-0890	\$14,400,000
<u>RCTC</u> Riverside	(Contributions from local sources: \$8,390,000.)	CONST \$14,400,000	FTF	
	Outcome/Output: Widen Date Palm bridge to six lanes.	\$14,400,000		
39.0/39.9	Outcome/Output. Widen Date I aim bridge to six lanes.			
2 \$21,990,000	In Murrieta, at the Route 15/California Oaks/Kalmia	0A4901		
	interchange. Widen undercrossing to six lanes plus median	08-9991	2008-09	
	and construct ramps.	RIP / 09-10	301-0890	\$21,990,000
Transportation		CONST	FTF	Ψ21,000,000
City of Murrieta	Final Project Development	\$18,820,000		
RCTC	Support Estimate: \$ 0			
Riverside	Programmed Amount: \$ 100,000			
08N-Riv-15	Adjustment: \$ 100,000			
10.3/10.8	Final Right of Way Share Adjustment: N/A			
	Final Right of Way Share Adjustment. N/A			
	(Contributions from local sources: \$5,050,000.)			
	Outcome/Outputs: Widen undercrossing and reconstruct			
	ramps.			
3				
	In Hesperia, on Route 15 at Ranchero Road between Joshua	341601	0000 00	
	Street and Oak Hill Road. Construct interchange at Ranchero Road.	08-0172I RIP / 09-10	2008-09 301-0890	\$7,034,000
City of Hesperia SANBAG	NUau.	RIP / 09-10 R/W	301-0890 FTF	φ <i>1</i> ,034,000
	(A 12-month time extension for R/W was approved May 2009	\$7,034,000	1 11	
	and expires on June 30, 2010.)	ψ1,001,000		
R29.5/30.9	,			
	(Contributions from local sources: \$9,516,000.)			
	Outcome/Output: Acquire 12 parcels and relocate one			
	overhead powerline.			
	•			

Project #				
Allocation Amount				
Recipient				
RTPA/CTC		EA	5	
County	Location	PPNO	Budget Year	
Dist-Co-Rte	Project Description	Program/Year	Item#	Amount by
Postmile	Project Support Expenditures	Prgm'd Amount	Fund Type	Fund Type
	Administered STIP Transportation Enhancement Projects			
on the S	tate Highway System		Resolu	ition FP-09-41
4				
\$465,000	In Sausalito, on Route 101 from the Golden Gate Bridge	2A9301		
	northern anchorage to Rodeo Avenue.	04-0343D	2009-10	
Department of	-	IIP TE / 09-10	801-3008	\$53,000
Transportation	Final Project Development	CONST	TIF	
National Park	Support Estimate: \$ 48,000	\$465,000		
Service	Programmed Amount: \$ 70,000		2008-09	
<u>MTC</u>	Adjustment: \$ 22,000 (Credit)		301-0890	\$412,000
Marin			FTF	
04N-Mrn-101	Final Right of Way			
0.1/3.0	Right of Way Estimate: \$ 6,000			
	Programmed Amount: \$5,000			
	Adjustment: \$1,000 (Debit)			
	(Contributions from other courses, CO)			
	(Contributions from other sources: \$0.)			
	Outcome/Output: Remove invasive plant species that increase			
	the fire danger and threatens the coastal native ecosystem.			
5				
\$1,210,000	In Palo Alto, at the intersection of Stanford Avenue and El	4A7301		
, , , , , , , , , , , , , , , , , , , ,	Camino Real. Install new corner bulb-outs, realign and	04-9035B	2009-10	
City of Palo Alto	enhance paving of pedestrian crosswalks, and add new	RIP TE / 09-10	801-3008	\$138,000
MTC	pedestrian crosswalks.	CONST	TIF	,,
Santa Clara	•	\$1,210,000		
04N-SCI-82	Final Project Development Adjustment: N/A	, , ,	2008-09	
24.5/24.6	Final Right of Way Share Adjustment: N/A		301-0890	\$1,072,000
	ů , ,		FTF	, , ,
	(Contributions from local sources: \$303,000.)			
	•			
	Outcome/Output: Transform the El Camino Real (Route 82)			
	and Stanford Avenue intersection area into a multi-modal main			
	street to encourage pedestrian, bicycle, and transit activity.			
6				
\$2,216,000	In Fontana & Rialto, from Sierra Avenue to Locust Avenue.	4437L1		
	Provide highway landscaping.	08-4434G	2009-10	
San Bernardino		RIP TE / 09-10	801-3008	\$254,000
Association of	Final Project Development: N/A	CONST	TIF	
Governments	Final Right of Way Share Adjustment: N/A	\$2,216,000	0000 00	
SANBAG Car Barrandina	(Fire ded from CANDAC TE Decemie DDNO 4444.)		2008-09	#4 000 000
San Bernardino	(Funded from SANBAG TE Reserve - PPNO 1111.)		301-0890	\$1,962,000
08S-SBd-210 R14.8/R16.3	(Contributions from local sources: \$2 E04 000 \		FTF	
K 14.0/K 10.3	(Contributions from local sources: \$3,504,000.)			
	Outcome/Output: Landscape 1.6 miles of freeway and 26,000			
	square feet of concrete rock blanket.			
1	agadia fact of control to to the bidinet.			

Project # Allocation Amount Recipient	Project Title	EA PPNO Program/Year	Budget Year	
RTPA/CTC District-County	Location Project Description	Phase Prgm'd Amount	Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally /	Administered STIP Transportation Enhancement Projects tate Highway System		3,	lution FP-09-42
1 \$287,000 City of Lompoc	Allan Hancock Bike Path Phase 1. In Lompoc, from north of the Santa Ynez Bridge to Allan Hancock College, Lompoc Campus. Construct a Class 1 bicycle path.	4A2454 05-1834A RIP TE / 09-10 CONST	2009-10 601-3008 TIF	\$32,919
SBCAG 05-Santa Barbara	(Funded from FY 2009-10 TE Reserve PPNO 1834.)	\$287,000	101-0890 FTF	\$254,081
	Outcome/Output: The construction of a Class I bikeway connector from the City of Lompoc to Allan Hancock College, Lompoc Campus will promote and increase the number of pedestrian and bicycle commuters in the city.			

Project # Allocation Amount		EA PPNO		
Recipient	Project Title	Program/Year	Budget Year	
RTPA/CTC	Location	Phase	_ Item #	Amount by
District-County	Project Description	Prgm'd Amount	Fund Type	Fund Type
off the S	Administered STIP Transportation Enhancement Projects tate Highway System		Resol	ution FP-09-42
2 \$445,000	Cathedral Canyon Drive/Terrace Road Bikeway and	0G0474		
Cathedral City <u>RCTC</u> 08-Riverside	Pedestrian Facilities (2 locations). On Cathedral Canyon Drive from East Palm Canyon Drive to Terrace Road, and on Terrace Road from Chuperosa Lane to Paradise Way. Construct sidewalk and Class II bikeways	08-1112L RIP TE / 09-10 CONST \$445,000	2009-10 101-0890 FTF	\$445,000
	(Contributions from local sources: \$57,655.)			
	(Funded from TE Reserve PPNO #1112.)			
	Outcome/Output: The construction of the bikeways and sidewalks will increase safety by reducing conflicts between bicycles/pedestrians and vehicles.			
3 \$889,000 City of Tehachapi <u>KCOG</u>	Green Street Streetscape. In Tehachapi, on Green Street from Tehachapi Boulevard to D Street and at the intersections of F Street with Robinson Street and Curry Street.	109264 09-2571 RIP TE / 09-10 PS&E	2009-10 101-0890 FTF	\$889,000
09-Kern	(Contributions from local sources: \$280,000.)	\$66,000 \$0		
	(PS&E was delivered with other funding. PS&E savings of \$66,000 to be returned to Kern County regional shares.)	CONST \$889,000		
	<u>Outcome/Output:</u> Improve pedestrian safety, install decorative pedestrian lighting, curb ramps, and stamped concrete crosswalks.	ψοσο,σσο		
4 \$25,000 Mono County	School Street Plaza. In Bridgeport, on School Street from US 395 to Emigrant Street. Construct pedestrian plaza.	109304 09-2523 RIP TE/09-10	2009-10 601-3008	\$2,868
Mono LTC 09-Mono	(The County is requesting to reduce PS&E by \$20,000, from \$20,000 to \$0, and increase PA&ED by \$20,000, from \$5,000 to \$25,000.)	PA&ED \$5,000 \$25,000	TIF 101-0890 FTF	\$22,132
	Outcome/Output: Provide pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza along the east side of School Street.	PS&E \$20,000 \$0		
5 \$7,000	East Walker River Pedestrian Bridge. In Bridgeport, at the East Walker River. Construct a pedestrian bridge.	109294 09-2524	2009-10	***
Mono County <u>Mono LTC</u> 09-Mono	(The County is requesting to reduce PS&E by \$5,000, from \$5,000 to \$0, and increase PA&ED by \$5,000, from \$2,000 to \$7,000.)	RIP TE/09-10 PA&ED \$2,000 \$7,000	601-3008 TIF 101-0890 FTF	\$803 \$6,197
	Outcome/Output: Provide a separate and safe crossing for pedestrians.	PS&E \$5,000 \$0		
6 \$7,000	Mill Creek Pedestrian Bridge. In Walker, at Mill Creek. Construct pedestrian bridges.	109284 09-2526	2009-10	
Mono County <u>Mono LTC</u> 09-Mono	(The County is requesting to reduce PS&E by \$5,000, from \$5,000 to \$0, and increase PA&ED by \$5,000, from \$2,000 to \$7,000.)	RIP TE / 09-10 PA&ED \$2,000 \$7,000	601-3008 TIF 101-0890 FTF	\$803 \$6,197
	Outcome/Output: Construct pedestrian bridges along both sides of the US 395 Bridge across Mill Creek.	PS&E \$5,000 \$0		

Project #		EA		
Allocation Amount	5 	PPNO	5	
Recipient	Project Title Location	Program/Year Phase	Budget Year Item #	Amount by
RTPA/CTC District-County	Project Description	Prgm'd Amount	Fund Type	Amount by Fund Type
,	Administered STIP Transportation Enhancement Projects	g /	, , , ,	r una Typo
	off the State Highway System		Resol	ution FP-09-42
7				
\$89,000	Landscaping Beautification Routes 8/86 Ramps. In El Centro, at the eastbound Route 8/Route 86 on and off ramps. Add	213084 11-0588C	2009-10	
City of El Centro	landscaping.	RIP TE / 09-10	101-0890	\$89,000
ICTC	ian accaping.	PS&E	FTF	400,000
11-Imperial	(The increase of \$44,000 to come from Imperial County	\$45,000		
	unprogrammed share balance.)	\$89,000		
	Contributions from local sources: \$20,000.)			
	Outcome/Output: Provide landscape beautification			
	improvements by means of rockscape.			
8 \$1,000,000	Bolsa Avenue Project. In Westminster, on Bolsa Avenue from	931975		
\$1,000,000	Beach Boulevard to Magnolia Street. Construct streetscape	12-2135B	2009-10	
City of	improvements including raised median and landscaping.	RIP TE / 09-10	101-0890	\$1,000,000
Westminster	(0 4 1 4 4 5 4 4 4 5 4 4 4 4 4 4 4 4 4 4 4	CONST	FTF	
OCTA 12-Orange	(Contributions from local sources: \$600,000.)	\$1,000,000		
12-Orange	Outcome/Output: Improve traffic flow, enhance the driving			
	experience, eliminate turning conflicts, and improve safety.			
9				
\$1,000,000	Westminster Boulevard Project. In Westminster, on Westminster Boulevard from Bolsa Chica Road to Springdale	402854 12-2135C	2009-10	
City of	Street. Construct streetscape improvements including raised	RIP TE / 09-10	101-0890	\$1,000,000
Westminster	median and landscaping.	CONST	FTF	ψ1,000,000
OCTA	(0 () () () () () () ()	\$1,000,000		
12-Orange	(Contributions from local sources: \$600,000.)			
	Outcome/Output: Improve traffic flow, enhance the driving			
	experience, eliminate turning conflicts, and improve safety.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
	ministered STIP Transportation Enhancement Projects on phway System (ADVANCEMENT)	the	Resc	olution FP-09-45
1 \$346,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-46 32.2/37.2	Near Paso Robles, from Airport Road to Geneseo Road. Convert 2 lane highway to 4 lane expressway. Final Project Development Support Estimate: \$177,000 Programmed Amount: \$290,000 Adjustment: \$113,000 0 (Credit) Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: \$20,000 Adjustment: \$20,000 (Credit) (CONST savings of \$274,000 to be returned to Interregional shares.) Outcome/Output: 11.9 acres net planting area.	33074 05-0226Y IIP / 10-11 CONST \$620,000 \$346,000	2009-10 801-3008 TIF 301-0890 FTF	\$39,000 \$307,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item# Fund Type	Amount by Fund Type
2.5c.(5) Locally A off the St		Resol	ution FP-09-44	
1 \$905,000 City of Lompoc <u>SBCAG</u> 05-Santa Barbara	Allan Hancock Bike Path Phase 2. In Lompoc, from north of the Santa Ynez River Bridge to Allan Hancock College, Lompoc Campus. Construct a Class 1 bicycle path. (Contributions from local sources: \$270,000)	4A2714 05-1906 RIP TE / 10-11 CONST \$905,000	2009-10 101-0890 FTF	\$905,000
	Outcome/Output: The construction of a Class I bikeway connector from the City of Lompoc to Allan Hancock College, Lompoc Campus, will promote and increase the number of pedestrian and bicycle commuters in the city.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(6) Financia	I Allocation Adjustment for STIP Projects Per AB 608		Resolu Amending Resol	tion FA-09-16, ution FP-09-13
1 \$1,500,000 \$944,000 Department of Transportation SCCRTC Santa Cruz 05N-SCr-1 15.4/17.1	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting. Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A Construction savings of \$556,000 to be credited to Santa Cruz County regional share balance. Outcome/Output: Follow up landscape improvements at a Route 1/17 project.	129114 05-0542H RIP / 08-09 \$0 \$0 \$0 \$1,500,000 \$944,000	2009-10 801-3008 TIF	\$1,500,000 \$944,000

Project #				
Allocation Amount				
Recipient		EA		
RTPA/CTC		PPNO		
County		Program	Budget Year	
Dist-Co-Rte	Location	Phase	Item #	Amount by
Postmile	Project Description	Prgm'd Amount	Fund Type	Fund Type
	ministered Transportation Enhancement Projects		, , ,	, , , ,
	tate Highway System funded from the Recovery Act		Resolu	ition FS-09-22
on the o	tate riighway bystein fanded from the Recovery Act		1163010	10111 0-03-22
1	No or the original of October 1990 and Object	054000		
\$1,528,000	Near the cities of San Bernardino and Chino, from Soquel	0F1000	E04 0000	ΦΕΩΩ ΩΩΩ
D	Canyon Parkway to the Riverside County line and in	08-0234P	501-0890	\$536,000
Department of	Riverside County from the San Bernardino County line to the	RA TE	FTF-RA	
Transportation	Santa Ana River Bridge. Tree planting.	CONST ENG	0000 00	
SANBAG	Final During Development	\$536,000	2008-09	# 000 000
San Bernardino	Final Project Development	CONST	807-0890	\$992,000
08S-SBd-71	Support Estimate: \$430,000	\$992,000	FTF-RA	
R4.8/R8.5	Programmed Amount: \$ 446,000			
	Adjustment: \$ 0 (<20%)			
	Final Right of Way Share Adjustment: N/A			
	(050A 05 44/05/00 N5DA 05 44/05/00)			
	(CEQA -CE, 11/25/09; NEPA -CE, 11/25/09)			
	Outcome/Output: Plant 1,815 native trees and wild flowers.			

Project # Allocation Amount Recipient		EA				
RTPA/CTC County		PPNO Program	Budget Year			
Dist-Co-Rte	Location Province	Phase	Item #	Amount by		
Postmile 2.5c.(7) State Ad	Project Description ministered Transportation Enhancement Projects	Prgm'd Amount	Fund Type	Fund Type		
	tate Highway System funded from the Recovery Act		Resolu	ition FS-09-22		
\$1,029,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 160.9/161.5	In Mountain Pass, on Route 15 at the Valley Wells Rest Area. Develop a California Welcome Center. Final Project Development Support Estimate: \$1,188,000 Programmed Amount: \$740,000 Adjustment: \$1,000 Final Right of Way Right of Way Estimate: \$1,000 Programmed Amount: \$1,000 Adjustment: \$1,000 \$1,000 \$1,000 \$1,000	0A6411 08-0176D RA TE CONST ENG \$350,000 CONST \$1,009,000 \$1,029,000	2008-09 807-0890 FTF-RA	\$1,029,000		
(CEQA – CE, 11/09/2009; NEPA – CE, 11/09/2009) Outcome/Output: Construct an interior interpretive display facility.						

Project # Allocation Amount Applicant RTPA/CTC Dist-County	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(8) Locally A	dministered Environmental Enhancement and Mitigation Pro	jects	Reso	olution FP-09-46
1 \$124,830 The Nature Conservancy <u>SANDAG</u> 11-San Diego	Habitat Protection and Enhancement Project for Proctor Valley. Install 4.7 miles of protective barrier fencing along an unimproved road in the town of Jamul, to facilitate the restoration and enhancement of native habitats on adjacent conserved lands. (Programmed amount reduced from \$350,000 to \$124,830 to	19-01 EEM / 09-10 \$350,000 \$124,830	2009-10 101-0183 EEM	\$124,830
	reflect balance remaining in EEM Program.) (Contribution from other sources: \$761,199.)			

Project # Allocation Amount Recipient RTPA/CTC		EA PPNO Budget Year Item #			
County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	Fund Type Program	Current Amount by Fund Type	Additional Allocation	Revised Amount by Fund Type
2.5e. Supplem	ental Funds for Previously Voted Project			Resolu	tion FA-09-12
1					
\$13,500,000	In Los Angeles on Cesar Chavez Avenue at	131011			
	Vignes Street. Outcome/Output: Construct	07-7070			
Department of	transportation management center	2000-01			
Transportation		302-0042	\$4,304,041		\$4,304,041
Los Angeles	Supplemental funds are needed to settle	SHA			
07S-LA-5530	arbitration costs.	302-0890 FTF	\$33,220,286		\$33,220,286
	Total Revised Amount: \$54,018,360.	SHOPP			
		2003-04			
		302-0042	\$103,959		¢402.050
		302-0042 SHA	\$103,959		\$103,959
		302-0890	\$801,714		\$801,714
		FTF	φου 1, <i>1</i> 14		φου1,714
		SHOPP			
		SHUPP			
		2004-05			
		302-0042	\$410,000		\$410,000
		SHA			
		SHOPP			
		2005-06			
		303-0042	\$1,678,360		\$1,678,360
		SHA	4 ., ,		4 .,,
		SHOPP			
		2008-09			
		303-0042		\$13,500,000	\$13,500,000
		SHA			
		SHOPP			

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
1				
\$290,000	Near Weitchpec, at 2.57 miles west of the Klamath River Bridge. On February 18, 2010, a culvert at this location	0A0001 01-2295	2009-10 302-0042	\$290,000
Humboldt	separated causing the failure of the embankment and loss of	SHOPP	SHA	+
01U-Hum-96 20.4	the roadway shoulder. This project is to install a lining inside the 48-inch culvert, reconstruct the embankment, repair the	Emergency		
	shoulder and damaged portion of the travel way, and provide traffic control as necessary.			
	Initial G-11 Allocation 02/26/10: \$290,000.			
	(Additional \$10,000 was allocated for right of way purposes.)			

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
2 \$990,000 Humboldt 01U-Hum-96 44.6	Near Orleans, 0.4 mile west of the Siskiyou County line. Due to heavy rain in early 2010, a large slide occurred at this location covering the entire roadway with rock and soil debris up to 40 feet high causing roadway closure. This project is to remove rock and debris, provide traffic control, construct a rock catchment area, and reconstruct the damaged roadway.	0A0301 01-2297 SHOPP Emergency	2009-10 302-0042 SHA	\$990,000
	Initial G-11 Allocation 03/02/10: \$990,000. (Additional \$10,000 was allocated for right of way purposes.)			
3 \$750,000 San Mateo 04U-SM-1 13.4 /13.5	Near Pescadero, at 0.1 mile south of Pescadero Road. Due to heavy rain in January 2010, a slide movement occurred at this location causing settlement in the roadway. In February 2010, the slide movement began to accelerate as a result of high ocean waves. This project is to re-pave the roadway and shift traffic lanes away from the slide area as an interim solution. A programmed project (EA 04-4S570) to build a retaining wall at this location is expected to begin construction in 2011.	1G3001 04-0326K SHOPP Emergency	2009-10 302-0042 SHA	\$750,000
	Initial G-11 Allocation 03/02/10: \$750,000. (Additional \$5,000 was allocated for right of way purposes.)			
4 \$300,000 Sonoma 04U-Son-1 50.6/50.9	Near Sea Ranch, from 0.4 mile south to 0.1 mile south of Moonraker Road. Following the series of rainstorms in January 2010, a failed culvert was discovered at PM 50.85. The culvert was almost completely rotted away leaving only a void under the pavement. Two adjacent culverts (at PMs 50.59 and 50.92) are also failing with their inverts completely rotted away. This project is to replace the three culverts.	1G2301 04-0815B SHOPP Emergency	2009-10 302-0042 SHA	\$300,000
	Initial G-11 Allocation 02/26/10: \$300,000.			
5 \$495,000 Sonoma 04U-Son-116 13.7	Near Guerneville, at 1.5 miles south of River Road. Due to early 2010 heavy rain, increased flows at Pocket Canyon Creek scoured the toe of a concrete retaining wall causing it to fail. As a result, the side slope supporting the roadway also failed leaving a void that is undermining the highway pavement. This project is to reconstruct the roadway embankment as an interim repair. A soldier pile wall project will be later developed as a permanent restoration.	1G2901 04-0816J SHOPP Emergency	2009-10 302-0042 SHA	\$495,000
6	Initial G-11 Allocation 03/16/10: \$495,000. (Additional \$5,000 was allocated for right of way purposes.)			
6 \$75,000 Santa Barbara 05U-SB-135 10.5	Near Santa Maria, at approximately 1 mile south of Route 1. On January 21, 2010, following a series of heavy rainstorms, an existing 12-foot diameter structural steel plate pipe culvert failed causing storm water to flow underneath it leading to the undermining of the roadway and collapse of the two northbound lanes. Initial allocation was to replace the culvert and repair the roadway. This supplemental is due to the use of slurry cement backfill instead of native soil to cover the new 14-foot structural steel plate pipe culvert.	0S9701 05-2287 SHOPP Emergency	2009-10 302-0042 SHA	\$75,000
	Initial G-11 Allocation 01/26/10: \$895,000. Supplemental G-11 Allocation 03/16/10: \$75,000. Revised Allocation: \$970,000.			

Project# Amount County Dist-Co-Rte Postmile		Location Project Description Allocation History	EA PPNO Program	Budget Year Item# Fund Type	Amount by Fund Type
2.5f.		ational Report – Emergency G-11 Allocations (2.5f.(1))			
Los A 07U-	7 00,000 ingeles -LA-1 2/62.9	In and near Santa Monica, from north of I-10 to the Ventura County line. Heavy rain in early 2010 saturated coastal mountain slopes causing erosion and resulting in an increasing volume of debris clogging catch basins, drainage systems, and roadway shoulders. This project is to remove and haul debris to approved disposal sites, repair small slides and slip-outs, and clear and repair damaged debris basins and drainage systems in order to create debris storage capacity before continuing winter storms cause additional mud and debris runoffs.	2X7901 07-4338 SHOPP Emergency	2009-10 302-0042 SHA	\$3,500,000
		Initial G-11 Allocation 02/24/10: \$3,500,000. (Additional \$15,000 was allocated for right of way purposes.)			
Los A 07U-l	8 50,000 ingeles LA-10 i/42.6	Near Pomona, at the interchange of Routes 10, 71, and 57. On February 18, 2010, during morning commute hours, the southern face of the adjacent hillside gave way and began falling onto the transition roads from westbound Route 10 and northbound Route 71 to northbound Route 57. The slide debris reached 40 feet high and over 100 feet long and closed both transition roadways. This project is to remove slide debris, grade back the failed slope to prevent additional slide expansion, and repair damaged roadway facilities.	2X8201 07-4341 SHOPP Emergency	2009-10 302-0042 SHA	\$3,250,000
		Initial G-11 Allocation 03/02/10: \$3,250,000. (Additional \$75,000 was allocated for right of way purposes.)			
Los A 07U-L	9 00,000 .ngeles _A-105	In Hawthorne, at Yukon Avenue. Heavy rain in early 2010 caused severe erosion of the roadway support slopes at this location, undermined and destabilized an adjacent soundwall, and damaged drainage system and adjacent utilities. This project is to remove or replace as needed the damaged soundwall, pavement, drainage and utilities, and rebuild the storm damaged support slopes.	2X7501 07-4343 SHOPP Emergency	2009-10 302-0042 SHA	\$1,000,000
		Initial G-11 Allocation 03/02/10: \$1,000,000.			
\$3,50 Var 07U-V	10 00,000 rious /ar-Var ⁄ar	In Los Angeles and Ventura counties, on various highways at various locations. Theft of copper wiring from highway lighting, ramp metering, sign illumination, and sprinkler systems has recently accelerated causing loss of electrical power at various highway locations and interchanges and resulting in nighttime disruptions of safe and efficient traffic flow. This project is to replace the equivalent of 180,000 feet of stolen copper wire, and implement wire theft deterrent measures at the various affected sites.	2X6601 07-4348 SHOPP Emergency	2009-10 302-0042 SHA	\$3,500,000
		Initial G-11 Allocation 03/02/10: \$3,500,000.			
\$750 Ven 07U-	11 0,000 ntura Ven-1 ./26.7	Near the City of Ventura, approximately 5 miles north of the Routes 101/33 Junction. Recent high ocean surf conditions have dislodged and washed away several sections of heavy rock slope shore protection along this segment of highway. The high surf also destroyed the outlet sections of an existing 36-inch corrugated metal pipe drainage system, washed out the exposed roadway support slope, and undermined more than 500 feet of the adjacent roadway at three locations. This project is to repair the eroding shore by placing additional rock slope protection, and repair drainage system and roadway support slope.	2X8101 07-4340 SHOPP Emergency	2009-10 302-0042 SHA	\$750,000
		Initial G-11 Allocation 02/26/10: \$750,000.			

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item# Fund Type	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
12 \$270,000 Riverside 08U-Riv-71 2.3/3.4	Near Chino, north of the Santa Ana River Undercrossing. Heavy rain from a series of winter storms in early 2010 caused severe erosion, flooding, and the failure of a culvert in southbound Route 71 at this location. The project is to remove and replace the failed culvert, repair the roadway embankment and restore the pavement.	0P5901 08-0048X SHOPP Emergency	2009-10 302-0042 SHA	\$270,000
	Initial G-11 Allocation 02/24/10: \$270,000.			
13 \$300,000 Riverside 08U-Riv-215 38.2/39.2	In the City of Riverside, at the Box Springs Overhead. On February 26, 2010, severe storms caused flooding in this area. Overflow from a debris filled culvert caused the washing out of section of the roadway shoulder at this location. This project is to clear flooding debris, repair damaged drainage facilities, and re-grade and repave the damaged roadside area.	0P6001 08-0041H SHOPP Emergency	2009-10 302-0042 SHA	\$300,000
	Initial G-11 Allocation 02/26/10: \$300,000. (Additional \$20,000 was allocated for right of way purposes.)			
14 \$6,000,000 San Bernardino 08U-SBd-330 35.0/37.5	Near Running Springs, from 2.5 miles north of the City Creek Bridge to 4.3 miles south of Live Oak Drive. Heavy rain in early 2010 caused erosion and the failure of a 270-foot long, 11-foot diameter corrugated steel pipe culvert at this location. Pavement cracks began to appear and the shoulder began to loose its support as a result. This project is to conduct traffic control, excavate the roadway, place a new culvert and backfill, repair damaged slope, and repair roadway including asphalt concrete paving and metal beam guardrail.	0P6601 08-0054H SHOPP Emergency	2009-10 302-0042 SHA	\$6,000,000
45	Initial G-11 Allocation 03/16/10: \$6,000,000. (Additional \$10,000 was allocated for right of way purposes.)			
15 \$400,000 San Joaquin 10U-SJ-4 1.1	Near Stockton, at 1.1 miles east of the Old River Bridge. On February 25, 2010, an existing 72-inch corrugated metal pipe that connects the irrigation channels along the north and south sides of Route 4 failed causing an embankment failure. This project is to replace the failed corrugated metal pipe with a 72-inch reinforced concrete pipe and add rock slope protection.	0V1301 10-0273 SHOPP Emergency	2009-10 302-0042 SHA	\$400,000
	Initial G-11 Allocation 03/16/10: \$400,000.			
16 \$500,000 Orange 12U-Ora-74 6.0/7.0	Near San Juan Capistrano, west of Caspers Park Road. Heavy rain in early 2010 caused mud and debris flows, severe erosion and large slides at various locations along Route 74 (Ortega Highway). The mud and debris flows altered the upstream channelization bringing more runoff into the highway. This project is to construct additional culvert drainage facilities at four locations to convey excess water runoff, and repair damaged roadway embankments.	0L4801 12-4155 SHOPP Emergency	2009-10 302-0042 SHA	\$500,000
	Initial G-11 Allocation 02/26/10: \$500,000. (Additional \$200,000 was allocated for right of way purposes.)			

#	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
2.5f.	Info	rmational	Report -	- Minor Cons	struction Program – Resolution G-0	05-05 Delegated Alloc	ations (2.5f.(4))	
1	03	Sac	5	22.7/23.0	Install ramp metering system and upgrade existing overhead sign structure.	4E3401	\$915,000	\$745,000

							Original Est.	
#	Dist	County	Route	Postmiles	Location/Description	EA	FM-08-07	Allocation
2.5f.	Info	mational	Report -	· Minor Cons	struction Program – Resolution G-05-05	Delegated Alloc	ations (2.5f.(4))	
2	03	Sac	50	L1.6/L2.3	Construct support columns and rehabilitate bridge deck.	3E1301	\$990,000	\$670,000
3	04	Son	1	16.1/19.7	Overlay asphalt concrete and improve existing roadside drainage system.	2A6301	\$1,000,000	\$545,000
4	05	SLO	101	55.6/55.8	Install ramp metering system. (Financial Contribution Only)	0S1201	\$1,000,000	\$1,000,000
5	08	Riv	10	135.0	Replace sewage treatment system.	0L5901	\$850,000	\$903,000
6	11	Imp	86	6.5	Install curb returns, curb ramps, and widen intersection.	295601	\$856,000	\$590,000
7	11	SD	163	0.1	Rehabilitate ramps.	401701	\$700,000	\$310,000
8	11	SD	905	7.5/7.8	Rehabilitate roadway.	402601	\$300,000	\$335,000
9	12	Ora	5	24.9/30.3	Install fiber optic cables.	0K1501	\$565,000	\$464,000
10	12	Ora	22	R12.6	Upgrade traffic signals at two locations.	0K5801	\$412,000	\$400,000
11	12	Ora	405	13.6	Flatten slope, remove curb, and gutter, place new end treatment, and bring the ramp to current American with Disabilities Act standards.	0K6301	\$360,000	\$398,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item# Fund Type	Amount by Fund Type
	ition 1B - State Administered Multi-Programmed CMIA/STIP on the State Highway System			MIA-A-0910-009 lution FP-09-43
1 \$57,324,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4 25.6/R26.6	In Antioch, on Route 4 East-Segment 1 (Somersville Road to Contra Loma Boulevard). Widen from four to eight lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-019 in February 2010.)	2285C4 04-0192F RIP / 09-10 CONST ENG \$2,000,000 CONST \$40,624,000	2007-08 301-0890 FTF	\$40,624,000
	(Contributions from local sources: \$6,076,000.)	CMIA / 09-10 CONST ENG \$3,900,000	004-6055 CMIA	\$3,900,000
	(Future Consideration of Funding - Resolution E-10-10, February 2010.)	CONST \$12,800,000	2007-08 304-6055 CMIA	\$12,800,000
	Outcome/Output: The combined Route 4 East widening, from Somersville to Route 160 project, [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.			

	Location Project Description Project Funding on 1B – State-Administered Multi-Funded CMIA/STIP/TCRP n the State Highway System	EA PPNO Program/Year Phase Prgm'd Amount	Resolution STIP	Amount by Fund Type IIA-A-0910-010 1B-A-0910-005 tion TFP-09-18
1 \$45,094,000 Department of Transportation KCOG Kern 06S-Ker-46 6.8/19.8	Near Wasco, from Kecks Road to Route 33. Convert to a 4 lane expressway. (Segment 3) (TCRP Project 113) Final Project Development (RIP) Support Estimate: \$3,768,000 Programmed Amount: \$4,920,000 Adjustment: \$1,152,000 (Credit) Final Right of Way (RIP) Right of Way Estimate: \$6,428,000 Programmed Amount: \$6,428,000 Programmed Amount: \$6,428,000 Adjustment: \$172,000 Programmed Amount: \$225,000 Adjustment: \$53,000 (Credit) Final Right of Way (IIP) Right of Way Estimate: \$5,091,000 Programmed Amount: \$4,700,000 Adjustment: \$0 (< 20%) (Construction savings of \$10,091,000 to be returned to the CMIA program.) (Project scope is consistent with baseline amendment approved on 6/26/08 [Resolution CMIA-PA-0708-016].) (This is a Tier 1 TCRP project.) (Future Consideration of Funding – Resolution E-06-30, October 2006.) (Contributions from local sources: \$7,059,000.) Outcome/Output: 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.	442521 06-3386A CMIA / 09-10 CONST \$45,000,000 \$34,909,000 CONST ENG \$9,900,000 CONST \$7,835,000 TCRP / 09-10 CONST \$2,350,000	2008-09 304-6055 CMIA 2008-09 304-6058 TFA 2009-10 899-3007 TCRF	\$34,909,000 \$7,835,000 \$2,350,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
	on 1B Allocation Amendment – Multi-program ninistered CMIA/SLPP Project on the State Highway System	Amend R	Resolution CMIA ing Resolution CM Resolution SLP1E ng Resolution SLP	MA-A-0910-001 B-AA-0910-001,
\$87,214,000 \$54,825,000 Department of Transportation SACOG Sacramento 03-Sac-50 R5.3/12.8	HOV Lanes and community enhancements in Rancho Cordova, on Route 50 from Watt Avenue to Sunrise Boulevard. Construct HOV lanes and perform community enhancements. Final Project Development IIP Support Estimate: \$ 2,500,000 Programmed Amount: \$ 2,500,000 Adjustment: \$ 2,500,000 Final Project Development RIP Support Estimate: \$ 2,500,000 Programmed Amount: \$ 2,500,000 Adjustment: \$ 0 Final Right of Way Share Adjustment: N/A	44161 03-6199C CMIA/08-09 \$0 \$0 \$0 \$47,611,000 SLPP/08-09 \$0 \$0 \$0 \$7,214,000	2008-09 304-6055 CMIA 2009-10 304-6060 SLPP	\$80,000,000 \$47,611,000 \$7,214,000
	(Future Consideration of Funding – Resolution E-07-18, September 2007.) (Contributions from local sources: \$53,102,000.) Amend Resolutions CMIA-A-0910-001 and SLP1B-A-0910-001 to de-allocate \$32,389,000 CMIA CONST to reflect award savings. No change to SLPP allocation. Outcome/Output: Number of new lane miles: 15.2. Daily Peak Hour Person-Minutes saved: 794,860. Daily Vehicle Hours of Delay saved: 10,888.			

		EA		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		PA&ED	Budget Year	
RTPA/CTC	Location	PS&E	Item #	
Dist-Co-Rte	Project Description	CONST ENG	Fund Type	Amount by
Postmile	Project Funding	CONST		Fund Type
2.5g.(1d) Proposition	on 1B Allocation Amendment – State Administered CMIA Proje	ects	Resolution CMIA	-AA-0910-003,
on the Sta	ate Highway System	Amend	ding Resolution CM	IA-A-0809-015
1				
\$15.300.000	On Route 580, from one mile east of Bellam Boulevard to	4A140		
\$13,152,000	Route 101, and on Route 101 from the 101/580 interchange to	04-0342M	004-6055	\$2,100,000
, ,, , ,, ,	the Second Street off-ramp. Widen westbound Route 580 to	CMIA / 08-09	CMIA	, ,,
	northbound Route 101 connector, and extend off-ramp to	\$0		
Department of	Bellam Boulevard.	\$0	2008-09	\$13,200,000
Transportation		\$2,100,000	304-6055	\$11,052,000
МТС	Final Project Development Adjustment: N/A	\$13,200,000	CMIA	. , ,
Marin	Final Right of Way Adjustment: N/A	\$11,052,000		
04N-Mrn-580	, ,			
3.0/5.0	(Project scope is consistent with baseline agreement			
	approved under Resolution CMIA-PA-0607-02 in March			
	2007.)			
	(CMIA allocation amount reflects \$13,200,000 CONST and			
	\$2,100,000 CONST ENG.)			
	/F			
	(Future Consideration of Funding – Resolution E-01-22,			
	June 2001.)			
	Amond Bosolution CMIA A 0000 015 to do allegate			
	Amend Resolution CMIA-A-0809-015 to de-allocate			
	\$2,148,000 CONST to reflect award savings.			
	Outcome/Output: Once completed, this project will result in			
	daily vehicle hours of delay saved of about 158 hours.			
	daily verticie fieure of delay saved of about 100 flours.			

Project #		EA PPNO		
Allocation Amount Recipient		Program/Year PA&ED	Budget Year	
RTPA/CTC	Location	PS&E	Item #	
Dist-Co-Rte Postmile	Project Description Project Funding	CONST ENG CONST	Fund Type	Amount by Fund Type
2.5g.(1d) Proposition	on 1B Allocation Amendment – State Administered CMIA Projecte Highway System	ects	Resolution CMIA- ing Resolution CMI	AA-0910-003,
2	None West and the form that could be followed Dood to Tooffee	245024		
\$29,178,000 \$18,568,000	Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway	315921 05-0032G		
Department of	to 2-lane expressway.	CMIA / 08-09 \$0	004-6055 CMIA	\$4,428,000
Transportation	Final Project Development (RIP)	\$0 \$0	CIVIIA	
<u>TAMC</u> Monterey	Support Estimate: \$ 4,952,000 Programmed Amount: \$ 4,508,000	\$4,428,000 \$24,750,000	2008-09 304-6055	\$24,750,000 \$14,140,000
05N-Mon-1 99.9/R101.5	Difference: \$ 444,000 (< 20%)	\$14,140,000	CMIA	\$14,140,000
	Final Project Development (IIP)			
	Support Estimate: \$ 1,658,000 Programmed Amount: \$ 1,510,000			
	Difference: \$ 148,000 (< 20%)			
	Final Right of Way (RIP)			
	Right of Way Estimate: \$ 5,810,000 Programmed Amount: \$ 5,437,000			
	Difference: \$ 373,000 (< 20%)			
	(Project scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-02 on 3/15/07.)			
	(CMIA allocation amount reflects \$24,750,000 CONST and \$4,428,000 CONST ENG. Difference of \$7,883,000 to be held in reserve for unforeseen cost increases during construction.)			
	(Future Consideration of Funding - Resolution E-08-14, October 2008.)			
	Amend Resolution CMIA-A-0809-015 to de-allocate \$10,610,000 CONST to reflect award savings.			
	Outcome/Output: Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.			

	Location Project Description Project Funding on 1B Allocation Amendment – State Administered CMIA Proj ate Highway System		Budget Year Item # Fund Type Resolution CMIA Inding Resolution CM	
1 \$39,500,000 (as technically corrected 12/2008) \$25,113,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9	In Livermore on Route 580. Construct new interchange at I-580 and Isabel Avenue (SR 84) replacing the existing temporary connection at I-580/ Airway Blvd; construct a new Portola Avenue overpass; construct eastbound and westbound auxiliary lanes between Isabel Avenue and Airway Boulevard; remove the partial interchange at I-580/Portola Avenue; widen an existing I-580 bridge over the Arroyo Las Positas creek to accommodate the I-580 EB HOV project. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions to this contract from local sources: \$20,700,000.) (Related CMIA program amendment [Resolution CMIA PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-738].) Amend Resolution CMIA-A-0809-004 to de-allocate \$14,387,000 CONST to reflect award savings. Outcome/Output: Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.	171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 \$31,500,000 \$17,113,000	004-6055 CMIA 2008-09 304-6055 CMIA	\$8,000,00 (added by Technical Correction 12/2008) \$31,500,000 \$17,113,000

Project # Allocation Amount Recipient					
Allocation Amount Recipient RIPA/CTC Dist-Co-Rie Project Funding Project Funding Project Funding Project Funding 2.5g,(1f) Proposition 1B Allocation Amendment - State Administered Multi-Program CMIA/STIP Projects on the State Highway System 1					
Recipient RTPA/CTC Dist-Co-Rite Project Description Project Funding Projec					
RTPA/CTC Dist-Co-Rite Project Description Project Funding	Allocation Amo	unt			
Dist-Co-Rite Project Description Project Funding Project F					
Postmile		=======			
2.5g.(1f) Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Projects on the State Highway System In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. Department of Transportation MTC Sonoma 04N-Son-101 7.5/13.9 Prinal Project Development Adjustment: N/A \$0 TFA \$6.200,000 \$40,199,000 \$104-6055 \$4,300,000 \$104-6055 \$4,300,000 \$104-6055 \$13,000 \$104-	Dist-Co-Rte	Project Description		Fund Type	Amount by
1	Postmile	Project Funding	CONST		Fund Type
1	2.5a.(1f) Prop	osition 1B Allocation Amendment – State Administered Multi-Pro	ogram	Resolution CMIA	-AA-0910-005.
\$83,047,000				ding Resolution CM	1IA-A-0809-013
S57,558,000 Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. Q4-0775 RIP / 08-09 2008-	1				
Department of Transportation MTC Sonoma Ode-Note Sonoma	\$83,047,00	In Rohnert Park and Petaluma, from North of Pepper Road to	0A18U		
Department of Transportation MTC Sonoma Ode-Note Sonoma	\$57,558,000	Rohnert Park Expressway. Widen from 4 to 6 lanes for high	04-0775		
Transportation MTC Sonoma O4N-Son-101 7.5/13.9 Final Right of Way Sign S		occupancy vehicle (HOV) lanes.	RIP / 08-09	2008-09	
MTC Sonoma Final Right of Way Estimate: \$3,000 \$40,199,000 \$	Department	of	\$0	304-6058	\$40,199,000
Final Right of Way	Transportation	n Final Project Development Adjustment: N/A	\$0	TFA	, , ,
04N-Son-101 7.5/13.9 Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: \$0 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate	МТС	, , ,	\$6,200,000		
04N-Son-101 7.5/13.9 Right of Way Estimate: \$3,000 Programmed Amount: \$3,000 Adjustment: \$0 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate	Sonoma	Final Right of Way	\$40,199,000		
Adjustment: \$ 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	04N-Son-10			004-6055	\$4,300,000
(Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate	7.5/13.9	Programmed Amount: \$3,000	CMIA / 08-09	CMIA	, , ,
(Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate		Adjustment: \$ 0	\$0		
agreement approved under Resolution CMIA-PA-0708-017 in \$38,548,000 \$13,059,00		,	\$0		
June 2008.) \$13,059,000 CMIA (CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate		(Project scope is consistent with the amended baseline	\$4,300,000	2008-09	\$ 38,548,000
(CMIA allocation amount reflects \$38,548,000 CONST and \$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate		agreement approved under Resolution CMIA-PA-0708-017 in	\$38,548,000	304-6055	\$13,059,000
\$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate		June 2008.)	\$13,059,000	CMIA	. , ,
\$4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate		,			
(Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate					
January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate		\$4,300,000 CONST ENG.)			
January 2009.) (Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate		/F + 0 :1 "			
(Contributions from local sources: \$5,053,000.) Amend Resolution CMIA-A-0809-013 to de-allocate					
Amend Resolution CMIA-A-0809-013 to de-allocate		January 2009.)			
Amend Resolution CMIA-A-0809-013 to de-allocate		(Contributions from local sources: \$5.052.000.)			
		(Continuations from local sources, \$5,055,000.)			
		Amend Resolution CMIA-A-0809-013 to de-allocate			
					
		725, 155, 155 5 Co 101100t award ouvings			
Outcome/Output: Once completed, this project will result in		Outcome/Output: Once completed, this project will result in			
daily vehicle hours of delay saved of about 3090 hours.					

		ΕΛ		
Project #		EA PPNO		
Allocation Amount		Program/Year		
Recipient		RW ENG	Budget Year	
RTPA/CTC	Location	RW	Item #	
Dist-Co-Rte	Project Description	CONST ENG	Fund Type	Amount by
Postmile	Project Funding	CONST	,,	Fund Type
	, <u> </u>		Resolution CMIA	-AA-0910-006,
		Amendi	ng Resolution CMIA	A-A-0809-014B
	on 1B Allocation Amendment – Multi-Program State Adminis	tered		on TFP-09-19,
	RP/STIP Projects on the State Highway System		Amending Resolut	tion TFP-08-08
1				
\$77,738,000	Near Hanford, from 0.5 mile east of Route 43 to 0.4 miles	3568U1		
\$57,661,000	west of Route 99. Convert to four-lane expressway.	06-A4360B	0000 00	004 504 000
Department of	Final Project Development (PID Kinns)	CMIA / 08-09	2008-09	\$64,591,000
Department of Transportation	Final Project Development (RIP-Kings) Support Estimate: \$ 1,530,000	\$0 \$0	304-6055 CMIA	\$44,514,000
KCAG	Programmed Amount: \$ 1,549,000	\$0 \$0	CIVIIA	(Fartial)
Kings	Difference: \$ 19,000 (< 20%)	\$71,600,000		
06N-Kin-198	βποιοπού. ψ 10,000 (+2070)	\$44,514,000		
R21.5/R28.3	Final Project Development (RIP-Tulare)	4 1 1, 0 1 1,000	2009-10	
	Support Estimate: \$ 790,000	TCRP	899-3007	\$13,147,000
TCAG	Programmed Amount: \$ 800,000	\$0	TCRF	, -, ,
Tulare	Difference: \$ 10,000 (< 20%)	\$5,038,000		
06N-Tul-198	, ,	\$4,500,000		
R0.0/R3.3	Final Project Development (IIP)	\$3,609,000		
	Support Estimate: \$ 4,055,000			
	Programmed Amount: \$ 4,105,000	IIP/08-09		
	Difference: \$ 50,000 (< 20%)	\$1,600,000		
	Final Right of Way (RID Kings)	\$5,014,000 \$5,381,000		
	Final Right of Way (RIP-Kings) Right of Way Estimate: \$ 5,946,000	\$5,281,000 \$0		
	Programmed Amount: \$ 5,928,000	ΨΟ		
	Difference: \$ 18,000 (< 20%)			
	Σποιοπού. ψ 10,000 (· 2070)			
	Final Right of Way (RIP-Tulare)			
	Right of Way Estimate: \$ 7,613,000			
	Programmed Amount: \$ 7,590,000			
	Difference: \$ 23,000 (< 20%)			
	=			
	Final Right of Way (IIP)			
	Right of Way Estimate: \$ 6,902,000			
	Programmed Amount: <u>\$ 6,881,000</u> Difference: <u>\$ 21,000</u> (< 20%)			
	Difference. \$ 21,000 (< 2070)			
	(Project scope and programmed amounts are consistent with			
	the concurrent CMIA baseline agreement amendment			
	[Resolution CMIA-PA-0809-008], TCRP program amendment			
	[Resolution TAA-08-09], and STIP Amendment 08-008.)			
	(The remaining \$7,009,000 of CMIA CONST to be held in			
	reserve for unforeseen cost increases during construction.)			
	(Future Consideration of Funding - Becalution F 00 17			
	(Future Consideration of Funding – Resolution E-08-17, October 2008.)			
	October 2000.)			
	(Contributions from local sources: \$2,040,000.)			
	Amond Desolutions CMIA A 0000 044D and TED 00 00 to			
	Amend Resolutions CMIA-A-0809-014B and TFP-08-08 to de-allocate \$20,077,000 CMIA CONST to reflect award			
	savings. No change to TCRP allocation.			
	Outcome/Output: Daily vehicle hours of delay saved: 1,250.			
	Daily peak duration person-minutes saved: 37,833.			
L	, i			

	Location Project Description Project Funding ion 1B Allocation Amendment – State Administered CMIA/ST on the State Highway System	EA PPNO Program/Year PA&ED PS&E CON ENG CONST IP	Budget Year Item # Resolution CM I nding Resolution C	Amount by Fund Type IA-AA-0910-007, IMIA-A-0708-006
\$14,760,000 (as technically corrected 12/2008) \$9,844,000 Department of Transportation StanCOG Stanislaus 10N-Sta-219 0.1/2.9	Near Salida, on Route 219 from Route 99 to Morrow Road. Widen to a 4-lane highway. Final Project Development - RIP Support Estimate: \$ 4,476,000 Programmed Amount: \$ 3,520,000 Adjustment: \$ 956,000 (Debit) Final Right-of-Way - RIP Right-of-Way Estimate: \$ 26,687,000 Programmed Amount: \$ 31,260,000 Adjustment: \$ 0 (<20%) (Increase RIP Project Development by \$956,000, for a net Debit of \$956,000 to regional shares.)	0A8700 10-9940 RIP / 07-08 \$0 \$0 \$240,000 CMIA / 07-08 \$0 \$2,000,000 \$12,760,000 \$7,844,000	004-6055 CMIA 2007-08 304-6055	\$2,000,000 (added by Technical Correction 12/2008) \$12,760,000 \$7,844,000
	(Contributions from other sources: \$14,760,000.) Amend Resolution CMIA-A-0708-006 to de-allocate \$4,916,000 CMIA CONST to reflect award savings. Outcome/Outputs: Relieve congestion by widening State Route 219 from 2-lanes to a 4-lane highway.			

		EA		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient	Project Title	PA&ED		
RTPA/CTC	Location	PS&E		
Dist-Co-Rte	Project Description	CON ENG	Budget Year	Amount by
Postmile	Project Funding	CONST	Item #	Fund Type
			Resolution CMIA-	
			iding Resolution CM	
	n 1B Allocation Amendment - State Administered STIP/CMIA	A Projects		tion FA-09-18,
	e Highway System		Amending Resolu	ution FP-06-71
61	In Annuals Committee with a month toward Double 40 to a set	000504		
\$31,965,000	In Angels Camp, from the north junction of Route 49 to east	362501		
\$31,101,000	of Rolleri Bypass Road. Construct 2-lane expressway.	10-0304B RIP / 06-07	2006-07	
Department of	Final Project Development (RIP)	\$0	801-3093	\$9,086,000
Transportation	Support Estimate: \$ 5,052,000	\$0 \$0	001-3093	ψ9,000,000
Calaveras COG	Programmed Amount: \$ 5,052,000	\$2,300,000		
Calaveras	Adjustment: \$ 0	\$9,086,000	2006-07	
10N-Cal-4	Adjustment. ψ	40,000,000	801-3093	\$18,441,000
R21.1/R23.4	Final Right-of-Way (RIP)	IIP / 06-07		4 , ,
	Right-of-Way Estimate:	\$0		
	\$ 12,657,000	\$0		
	Programmed Amount: \$ 7,776,000	\$1,300,000	2007-08	\$4,438,000
	Adjustment: \$ 4,881,000 (Debit)	\$18,441,000	304-6055	\$3,574,000
	7 tajastinent.	0.44.40=00		
	Final Right-of-Way (IIP)	CMIA / 07-08		
	Right-of-Way Estimate:	\$ 0		
	\$ 8,278,000	\$0 \$0		
	Programmed Amount: \$ 4,024,000	\$0 \$4.438.000		
	Adjustment: \$ 4,254,000 (Debit)	\$3,574,000		
	7 kajasament.	φ3,574,000		
	(Additional \$311,000 for CONST to come from Alpine-			
	Amador-Calaveras County share balance, and \$307,000			
	for CONST will come from the IIP share balance. An			
	additional \$4,438,000 for CONST to come from CMIA.)			
	, ,,			
	Amend Resolutions CMIA-A-0708-004 and FP-06-71 to			
	de-allocate \$864,000 CMIA CONST to reflect award			
	savings.			

Project # Allocation Amount Recipient RTPA/CTC District-County 2.5g.(1j) Proposition	Project Title Location Project Description on 1B Allocation Amendment – Locally Administered CMI/	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Resolution CMI/	Amount by Fund Type
	ate Highway System		nding Resolution Cl	
1 \$3,900,000 \$2,370,000 City of Livermore <u>MTC</u> 04N-Alameda	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange. (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 - 004 on October 2008.) (This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.) (Contributions from local sources: \$3,400,000.) Amend Resolution CMIA-A-0809-008 to de-allocate \$1,530,000 CMIA CONST to reflect award savings. Outcome/Output: Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 \$3,900,000 \$2,370,000	2008-09 104-6055 CMIA	\$3,900,000 \$2,370,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
	on 1B Allocation Amendment – State Administered CMIA P ate Highway System		Resolution CMIA nding Resolution CM	
on the St	ate nignway System	Ame	nding Resolution Civ	IIA-A-0009-000
\$32,207,000 \$19,685,000 Department of Transportation <u>PCTPA</u> Placer 03N-Pla-80 2.8/5.1	In Placer County, add HOV lanes and auxiliary lanes on Route 80 in the east and westbound directions, from Miners Ravine to Route 65 – Phase 3. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope is consistent with proposed baseline agreement under Resolution CMIA-PA-0809-005.) (Contributions from local sources: \$7,793,000.) (Original Phase 3A CMIA funding: \$28,000,000 for CONST. The additional \$4,207,000 in CMIA funding to come from award savings on PPNO 0146C voted January 10, 2008, and awarded on May 1, 2008. See related CMIA allocation amendment.)	36783 03-0146F CMIA / 08-09 \$0 \$0 \$3,300,000 \$32,207,000 \$19,685,000	2008-09 304-6055 CMIA	\$32,207,000 \$19,685,000
	(Related CMIA program amendments [Resolution CMIA-PA 0809 006] and [CMIA-PA 0809 005], and related CMIA allocation amendment [CMIA-AA 0809 001].) Amend Resolution CMIA-A-0809-006 to de-allocate \$12,522,000 CMIA CONST to reflect award savings. Outputs/Outcome: 5.6 lane miles added. Savings of 672 Daily Vehicle Hours of delay.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
	on 1B Allocation Amendment – State Administered CMIA P ate Highway System		Resolution CMIA nding Resolution CM	
2 \$3,400,000 \$0 Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes. (Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.) (Related SHOPP allocation under 2.5b., Project #17 [PPNO 8315L].)	0A533 04-8320D CMIA / 08-09 \$0 \$0 \$400,000 \$3,400,000 \$0	2008-09 304-6055 CMIA	\$3,400,000 \$0
	Amend Resolution CMIA-A-0809-006 to de-allocate \$3,400,000 CMIA CONST replaced by ARRA funds. Outcome/Output: Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours.			

	Location Project Description Project Funding tion 1B Allocation Amendment – Locally Administered CMIA tate Highway System		Budget Year Item # Fund Type Resolution CMIA ending Resolution CM	
1			g	
\$24,600,000 \$17,775,000 City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.) (This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.) (Contributions from local sources: \$12,800,000.) Amend Resolution CMIA-A-0809-007 to de-allocate \$6,825,000 CMIA CONST to reflect award savings. Outcome/Output: Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.	171311 04-0115E CMIA / 08-09 \$0 \$0 \$0 \$24,600,000 \$17,775,000	2008-09 304-6055 CMIA	\$24,600,000 \$17,775,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W	Budget Year Item # Fund Type	Amount by
Postmile	Project Funding	CONST		Fund Type
	n 1B Allocation Amendment – Locally Administered CMIA the State Highway System	Amer	Resolution CMI nding Resolution C	
1 \$20,000,000 \$16,484,000 El Dorado County <u>SACOG</u> 03-ED-50 0.0/2.9	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane. (Project scope consistent with Resolution CMIA-PA-0708-014 approved on 5/29/2008.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$17,808,000.)	3A7111 03-3283A CMIA / 08-09 \$0 \$0 \$0 \$20,000,000 \$16,484,000	2008-09 304-6055 CMIA	\$20,000,000 \$16,484,000
	Amend Resolution CMIA-A-0809-002 to de-allocate \$3,516,000 CONST to reflect award savings. Outcome/Outputs: This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
	n 1B – Locally Administered CMIA the State Highway System		Resolution Cl	MIA-A-0910-011
1 \$3,516,000 El Dorado County <u>SACOG</u> 03-ED-50 0.0/ 2.9 4.4	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane from PM 2.9 to PM 4.4 to facilitate a safe merge of the HOV lane.	3A7111 03-3283A CMIA / 09-10 \$0 \$0 \$0 \$3,516,000	2008-09 304-6055 CMIA	\$3,516,000
	(Project scope consistent with concurrent Resolution CMIA-P-0910-001.)			
	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A			
	(Consideration of Future Funding under Resolution E-08-12 and Resolution E-08-13.)			
	(Contributions from other sources: \$17,808,000.)			
	Outcome/Outputs: This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560.			

	Location Project Description tion 1B –State Administered State Route 99 Project tate Highway System	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Resolution R	Amount by Fund Type
1 \$83,000,000 Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul-99 41.3/53.9 06S-Fre-99 R0.0/R1.2	In and near Kingsburg, from 0.2 mile north of North Goshen Overhead to 0.2 mile north of Route 99/201 Conejo Avenue Separation. Widen 4-lane freeway to 6-lanes. Final Project Development Adjustment: Support Estimate: Support Support Adjustment: N/A (Concurrent Route 99 Project Baseline Amendment [Resolution R99-PA-0910-009].) A follow-up landscape mitigation project (PPNO 6480Y) will be split off as follows, funded by the Route 99 Bond Program: PS&E Support Su	324501 06-6480 SR 99 / 09-10 CONST ENG \$10,000,000 \$13,000,000 CONST \$141,996,000 \$70,000,000	004-6072 SR99 2009-10 304-6072 SR99	\$13,000,000 \$70,000,000

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposit	ion 1B - Traffic Light Synchronization Program (TLSP) Project	ets	Resolution TLS	1B-A-0910-003
1				
\$900,000	In Santa Clara County. Outcome/Output: Engineers will be	04-925758L	2008-09	
	able to monitor the traffic data on all expressways at a glance		104-6064	\$900,000
Santa Clara	and make adjustments to the signal timing plans as needed	\$990,000	TLSP	
County	and to ensure the expressways are synchronized.	CONST		
MTC	Synchronized traffic signals will reduce rear-end collisions.			
04-Santa Clara				
	Total Construction Cost: \$990,000.			

Project #		EA PPNO		
Allocation Amount Recipient	Project Title	Program/Year	Budget Year	
RTPA/CTC	Location	Phase	Item #	Amount by
District-County	Project Description	Prgm'd Amount	Fund Type	Fund Type
	2.5g.(9) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS	1B-A-0910-005
1				
\$4,673,809	Jerrold Avenue Bridge Grade Separation. In the city and County of San Francisco, provide the replacement of the	H008BA HRCSA/09-10	2000 00	
Peninsula	existing Caltrain bridge structure over Jerrold Avenue.	HRC3A/09-10	2008-09 104-6063	\$4,673,809
Corridor Joint	Structural safety.	CONST	HRCSA	ψ+,070,000
Powers Board	-	\$4,673,809	TINCOA	
<u>MTC</u> 04-San Francisco	(CEQA - CE, 06/19/09; NEPA - CE, 09/11/09)			
	Outcome/Output: Maintain the Caltrain railroad in a state of good repair.			
2	· · · · · · · · · · · · · · · · · · ·			
\$30,000,000	San Bruno Grade Separation. In the city of San Bruno,	H009BA		
Peninsula	provide grade separation of the existing at-grade crossing of the Caltrain right of way at San Bruno Avenue. Includes all	HRCSA/09-10	2007-08	\$30,000,000
Corridor Joint	track and signal work.	CONST	104-6063 HRCSA	φ30,000,000
Powers Board	track and signal work.	\$30,000,000	пксэа	
MTC	(CEQA - CE, 11/12/04; NEPA - CE, 10/20/09)	, , ,		
04-San Mateo				
	Outcome/Output: Improve vehicular congestion, vehicular emissions, reduce train noise, and traffic accidents.			
3		1104004		
\$1,444,509	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain	H010BA HRCSA/09-10	2008-09	
Peninsula	railroad bridge structures at Poplar, Santa Inez, Monte Diablo	HRC3A/09-10	104-6063	\$1.444.509
Corridor Joint	and Tilton Avenues.	CONST	HRCSA	Ψ1,444,000
Powers Board		\$1,444,509	TITOOA	
MTC	(CEQA - CE, 06/11/08; NEPA - CE, 05/27/09)			
04-San Mateo	Outcome/Output: Pohabilitate the evicting bridge foundations			
	Outcome/Output: Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
	on 1B – Locally-Administered SLPP Projects ate Highway System		Resolution SLF	P1B-A-0910-04
1 \$163,000 Town of Truckee <u>Nevada LTC</u> 03-Nevada	Town of Truckee 2010 Slurry Seal. Throughout Truckee, on various local roads. Slurry Seal. (CEQA – CE, 03/10/10) (Contributions from local sources: \$509,976.)	0L2304 SLPP/09-10 CONST \$163,000	2008-09 104-6060 SLPP	\$163,000
	Outcome/Output: Slurry seal approximately 30 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.			
\$2,294,000 Tulare County TCAG 06-Tulare	Road 80 (Phase 1A) between the cities of Visalia and Dinuba, on Road 80 Expressway from Avenue 328 to Avenue 342. Reconstruct roadway and widen from two lanes to four lanes with dividing median. (Concurrent Consideration of Funding - Resolution E-10-39.)	4C2994L SLPP/08-09 CONST \$2,294,000	2008-09 104-6060 SLPP	\$2,294,000
	(Contributions from local sources: \$3,706,000.) Outcome/Output: This project will construct additional lanes and median: Increases capacity and safety.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
	on 1B – Locally-Administered SLPP Projects ate Highway System		Resolution SLI	P1B-A-0910-04
3 \$544,000 Madera County <u>MCTC</u> 06-Madera	Reconstruction and widening of Road 200 from 1,400 feet southwest of Leprechaun Lane to 500 feet southwest of the Fine Gold Creek Bridge. The project also includes relocation of affected utilities, replacement of the Ladd Creek Bridge and construction of drainage facilities within the right-of-way.	4C3004L SLPP/09-10 CONST \$544,000	2008-09 104-6060 SLPP	\$544,000
	(Future Consideration of Funding - Resolution E-10-29, April 2010.) (Contributions from local sources: \$7,056,000.)			
	Outcome/Output: These improvements will significantly increase safety along the facility by eliminating tight curves and widening the roadway; thereby reducing the potential for collisions for travelers and the affected communities of Madera County.			

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Allocation Amount
2.6b. Proposition	on 116 – Locally-Administered Transit Projects		Reso	ution BFP-09-06
1 \$496,331 City of Vallejo <u>MTC</u> 04-Solano	Vallejo Baylink Ferry Fueling Facility Construct facility for fuel storage for ferry operations. Outcome/Output: Facility will provide storage of up to 48,000 gallons of fuel to be used during normal and emergency operations.	T2516A 04-2261 P116 / 09-10 PA-09-02 99646	P116	\$496,331
2		\$496,331		
\$137,957 Santa Clara Valley Transit	Rail Replacement & Rehabilitation Perform rail and tie rehabilitation at various locations of light rail system.	R2526A 04-9035K P116 / 09-10 PA-10-06 99641	P116	\$137,957
Authority MTC	(Concurrent Project Application Approval.)	99041		
04-Santa Clara	<u>Outcome/Output</u> : Replacement of ties and track will improve safety and allow for continued service.	\$137,957		
3 \$28,000,000 Sonoma-Marin Rail Transit District MTC 04-Sonoma-Marin	Sonoma-Marin Area Rail Transit Implementation of passenger rail service along 70 miles of the corridor, including 14 rail stations. Outcome/Output: Acquire right-of-way for maintenance facility site and four stations. Complete design work of bridges, pavement, stations and storage facility.	R2536A 04-TO300 P116 / 09-10 PA-09-03 99639(a) \$28,000,000	P116	\$28,000,000
4				
\$32,715,778 Southern California Regional Rail Authority	Metrolink Positive Train Control Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor.	R2476A 12-9524 P116 / 09-10 PA-09-07 99645	P116	\$32,715,778
OCTA 12-Orange	Outcome/Output: New control system will help prevent train- to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	\$32,715,778		
5 \$22,004,000 Orange County Transportation Authority	Sand Canyon Avenue Grade Separation Lowering of Sand Canyon Avenue under the BSNF railway to provide a grade separation crossing. Outcome/Output: Grade separation will eliminate the	R2486A 12-9651 P116 / 09-10 PA-09-07 99645	P116	\$22,004,000
OCTA 12-Orange	potential for train versus vehicle accidents, reduce vehicle and train crossing delays, and increase rail service efficiency.	\$22,004,000		

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program /Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6c. Proposition	2.6c. Proposition 116/STIP - Locally Administered Multi-Program Transit Projects			tion BFP-09 tion MFP-09
1 \$14,850,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz	Santa Cruz Branch Line ROW Acquisition In Santa Cruz, from Davenport to Watsonville Junction. Acquire rail right of way for future transportation purposes, including construction of a bicycle and pedestrian path, and recreational rail. (Contributions from local sources: \$2,491,000.) Outcome/Output: Acquisition of 31 miles of right of way from Pajaro in Monterey County to Davenport in north Santa Cruz County. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME DUE TO INSUFFICIENT PTA CAPACITY.	R1276D 05-0932 P116/09-10 PA-09- PUC 99640 R/W \$10,200,000 R127TC 05-0932 RIP / 09-10 PS&E \$350,000 R/W \$4,300,000	P116 2009-10 101-0046 PTA	\$10,200,000 \$4,650,000

Project # Allocation Amount Implementing Agency District-County	,	BREF # a Descr	Item # Fund Type	Amount by Fund Type					
2.6e.(1) Traffic Cor	Resolution TFP-09-15 , Amending Resolution TFP-08-04								
1 \$0 City of Montclair 08 – San Bernardino	Burlington N	1 – Alameda Corrido orthern-Santa Fe and o Colton, with rail-to-	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0					
		pecification, and allocated TCRP funds will							
		Original		Amended					
	Phase	Amount	Adjustment	Amount					
	PS&E	\$1,150,000	(\$ 125,000)	\$1,025,000					
	R/W	\$8,333,000	\$ 125,000	\$8,458,000					
	Totals	\$9,483,000	\$ 0	\$9,483,000					
	Output/Outcome: Complete R/W acquisitions for the Monte Vista Avenue grade separation project.								

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	_	BREF # and Descrip	Item # Fund Type	Amount by Fund Type		
2.6e.(2) Traffic Con	gestion Relief Pro	Resolution TFP-09-16, Amending Resolution TFP-05-10				
1 \$0 California Department of Transportation 07 – Los Angeles	Project #35.2 – F Angeles County a Station in Los An Amend TFP-05-1 allocated for cons allocated to cons	and add run-throu geles County. 0 to reallocate \$4 struction, which re	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0		
	along the intercit	y rail line from the	Expended (\$37,330,421) expended by the selection of the commerce of the comme			