Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Code	State Federal Total Amount
2.5a. District M	linor Projects		Resolut	tion FP-06-94
1 \$500,000	Near the town of Castaic, at Hasley Canyon Road. Replace bridge and widen ramps.	4S5801	2006-07 302-0042	\$500,000
Los Angeles 07S-LA-5 R56.4/R56.8	(Substitute for project EA 07-4C0601.)	SHOPP	20.20.201.310	\$500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP P	rojects		Resolut	tion FP-06-95
1 \$22,550,000 Santa Barbara 05S-SB-166 55.1/70.1	Near Cuyama, east of Cottonwood Canyon Road to east of Cuyama River. <u>Outcome/Outputs</u> : Rehabilitate 31.1 lane miles by widening lanes, shoulders, and two bridges.	0A4901 05-0490 SHOPP/06-07 \$19,765,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,587,000 \$19,963,000 \$22,550,000
2 \$100,000 Fresno 06U-Fre L5530	In Fresno, at the Caltrans District 6 office building. Outcome/Outputs: Upgrade main electrical switch.	0F7001 06-6205 SHOPP/06-07 \$299,000	2004-05 302-0042 20.20.201.353	\$100,000 \$100,000
3 \$4,944,000 Kern 06S-Ker-5 10.2/15.8	Near Lebec, from Grapevine Road to Route 99. <u>Outcome/Outputs</u> : Rehabilitate 45 lane miles by replacing failed PCC panels.	0E2301 06-3402 SHOPP/06-07 \$6,026,000	2006-07 302-0042 302-0890 20.20.201.121	\$417,000 \$4,527,000 \$4,944,000
4 \$1,830,000 Ventura 07S-Ven-101 R22.1/R24.4	In the cities of Oxnard and Ventura, from Route 232 to Johnson Drive at Santa Clara River Bridge. <u>Outcome/ Outputs</u> : Highway mitigation – plant 23.5 acres to improve sight distance and restore appearance of the landscape.	234201 07-3199 SHOPP/06-07 \$1,830,000	2004-05 302-0042 20.20.201.111	\$1,830,000 \$1,830,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item# Program Code	State Federal Total Amount
2.5b.(2) Projects A	mended into the SHOPP by Department Action		Resolut	ion FP-06-96
1				
\$420,000	In Red Bluff, at the intersection of Cedar Street and Main	3C2901	2004-05	
T 1	Street. Outcome/Outputs: Install signals at one location to	02-3272	302-0042	\$420,000
Tehama 02N-Teh-36	improve the safety and operation of the intersection.	SHOPP/06-07	20.20.201.010	\$420,000
L41.0		\$420,000		\$420,000
2		φ-120,000		
\$350,000	Near Strawberry, east of 42 Mile Road. Outcome/Outputs:	2E9301	2006-07	
	Reconstruct embankment and place rock slope protection at	03-3280	302-0042	\$41,000
El Dorado	one location to repair washed out embankment.	SHOPP/06-07	302-0890	\$309,000
03N-ED-50		* ~ = ~~~~~	20.20.201.131	
57.6		\$350,000		\$350,000
\$670.000	Near Truckee, from Floriston to the Sierra County line.	2E9701	2006-07	
φ070,000	Outcome/Outputs: Remove slide material and repair rock fence	03-4278	302-0042	\$57.000
Nevada	at five locations to repair slides.	SHOPP/06-07	302-0890	\$613,000
03N-Nev-80	·		20.20.201.131	
27.2/31.8		\$670,000		\$670,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
	mended into the SHOPP by Department Action		Resolut	ion FP-06-96
4 \$230,000 Nevada 03N-Nev-80 <u>69.5</u>	In Kingvale, at the Kingvale Maintenance Station. <u>Outcome/Outputs</u> : Construct ozone injection system at one location to clean up groundwater contamination mandated by the California Regional Water Quality Control Board, Central Valley Region.	3E2201 03-1411 SHOPP/06-07 \$230,000	2004-05 302-0042 20.20.201.330	\$230,000 \$230,000
5 \$350,000 Placer 03N-Pla-80 31.7	Near Colfax, west of Illinois Town overcrossing. <u>Outcome/Outputs</u> : Repair culverts at one location damaged by storm.	2E7701 03-5086 SHOPP/06-07 \$350,000	2004-05 302-0042 20.20.201.131	\$350,000 \$350,000
6 \$1,330,000 Placer 03N-Pla-80 44.7/69.8	In Placer and Nevada Counties, from west of Alta Road to Truckee River Bridge at various locations. <u>Outcome/Outputs</u> : Install a total of 500,000 feet of rumble strips on Portland Concrete Cement (PCC) to reduce collisions.	2E9801 03-5091 SHOPP/06-07 \$1,330,000	2006-07 302-0042 302-0890 20.20.201.010	\$113,000 \$1,217,000 \$1,330,000
7 \$620,000 Sacramento 03N-Sac-160 L1.5/13.8	Near Antioch, from north of the Antioch Bridge to south of Walnut Grove. <u>Outcome/Outputs</u> : Install 12.3 miles of ground- in rumble strips on asphalt concrete (AC) to prevent accidental lane change and head-on collisions.	2E8901 03-7276 SHOPP/06-07 \$620,000	2004-05 302-0042 20.20.201.010	\$620,000 \$620,000
8 \$415,000 Sierra 03N-Sie-49 18.6	Near Downieville, south of the Downieville Maintenance Station. <u>Outcome/Outputs</u> : Repair slope embankment at one location damaged by heavy rainfall by placing rock slope protection.	2E7001 03-7792 SHOPP/06-07 \$415,000	2006-07 302-0042 302-0890 20.20.201.131	\$48,000 \$367,000 \$415,000
9 \$640,000 Yolo 03N-Yol-5 Var	In and near Woodland, from County Road 101 to the Route 505/5 separation. <u>Outcome/Outputs</u> : Reconstruct slopes at four locations to stabilize slopes damaged by heavy rainfall.	2E7601 03-8561 SHOPP/06-07 \$640,000	2006-07 302-0042 302-0890 20.20.201.131	\$54,000 \$586,000 \$640,000
10 \$555,000 Contra Costa 04N-CC-4 16.8/17.5	Near Concord, east of Willow Pass Road. <u>Outcome/Outputs</u> : Repair slipout at one location due to roadway deformation caused by slope movement.	3A5201 04-0187C SHOPP/06-07 \$480.000	2004-05 302-0042 20.20.201.131	\$555,000 \$555,000
11 \$275,000 Contra Costa 04N-CC-80 6.0	In Richmond, at Hilltop Drive. <u>Outcome/Outputs</u> : Repair slide at one location damaged by heavy rainfall.	3S5501 04-0248C SHOPP/06-07 \$1,170,000	2006-07 302-0042 302-0890 20.20.201.131	\$24,000 \$251,000 \$275,000
12 \$199,000 Santa Clara 04N-SCI-680 0.4	In San Jose, at the Route 680 off-ramp to King Road. <u>Outcome/Outputs</u> : Repair slipout at one location damaged by heavy rainfall.	3S6501 04-0522L SHOPP/06-07 \$260,000	2004-05 302-0042 20.20.201.131	\$199,000 \$199,000
13 \$877,000 Solano 04N-Sol-80 14.3	Near Fairfield, at Cordelia weigh station. <u>Outcome/Outputs</u> : Replace platform and install standby generator in each directions to maintain 24-hour, 7-day a week system operation.	1A1101 04-0017J SHOPP/06-07 \$844,000	2004-05 302-0042 20.20.201.321	\$877,000 \$877,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amoun
	mended into the SHOPP by Department Action			ion FP-06-96
14 \$2,000,000 Solano 04N-Sol-80 12.0/22.0	Near Fairfield, from Route 80 to south of Cherry Glen Road. <u>Outcome/Outputs</u> : Replace 0.6 lane mile of failed Portland Cement Concrete (PCC) with Asphalt Concrete (AC) to improve roadway surface conditions, vehicle safety, and minimize costly roadway repairs.	4A3101 04-5301P SHOPP/06-07 \$2,000,000	2004-05 302-0042 20.20.201.121	\$2,000,000 \$2,000,000
15 \$500,000 San Mateo 04S-SM-82 21.9/22.4	In Colma, from Hickey Boulevard to Mission Road. <u>Outcome/Outputs</u> : Install raised separator system to reduce cross centerline collisions.	2A3101 04-0469E SHOPP/06-07 \$500,000	2004-05 302-0042 20.20.201.010	\$500,00 \$500,00
16 \$165,000 Santa Barbara 05S-SB-101 R15.7	In the city of Santa Barbara, at the Mission Street ramps. <u>Outcome/Outputs:</u> Install seven curb ramps to improve pedestrian access. Financial Contribution Only.	0J2401 05- 1875 SHOPP/06-07 \$165,000	2004-05 302-0042 20.20.201.361	\$165,00 \$165,00
17 \$605,000 Santa Cruz, San Benito 05N-SCr, SBt-129 Var	Near Watsonville, from Route 101 to the Santa Clara County line. <u>Outcome/Outputs</u> : Construct 11.5 centerline miles of rumble strip and pullouts to reduce collisions.	0N6601 05-1885 SHOPP/06-07 \$897,000	2004-05 302-0042 20.20.201.010	\$605,00 \$605,00
18 \$2,023,000 Fresno 06N-Fre-5 50.0/55.6	Near Mendota, from Panoche Creek Bridge to California Avenue. <u>Outcome/Outputs</u> : Install 5.4 centerline miles of median barrier to eliminate vehicle crossover.	0F2201 06-6256 SHOPP/06-07 \$2,200,000	2006-07 302-0890 20.20.201.010	\$2,023,00 \$2,023,00
19 \$639,000 Los Angeles 07S-LA-105 R0.5	In the city of Los Angeles, at southbound Sepulveda Boulevard. <u>Outcome/Outputs</u> : Widen and resurface ramp and upgrade barrier to reduce collisions.	4L7301 07-4017 SHOPP/06-07 \$540,000	2004-05 302-0042 20.20.201.010	\$639,00 \$639,00
20 \$2,700,000 Los Angeles 07S-LA-110 21.4/23.5	In the city of Los Angeles, from Route 10 to north of 1 st Street. <u>Outcome/Outputs</u> : Grind and/or replace PCC slabs to improve skid resistance on roadway.	254101 07-3743 SHOPP/06-07 \$2,500,000	2006-07 302-0890 20.20.201.010	\$2,700,00 \$2,700,00
21 \$680,000 Los Angeles 07S-LA-710 25.1/27.0	In Alhambra and Monterey Park, from Valley Boulevard to Cesar Chavez Drive. <u>Outcome/Outputs</u> : Modify and install overhead signs at nine locations to increase motorists decision-making timeframe.	4L7201 07-3989 SHOPP/06-07 \$970,000	2004-05 302-0042 20.20.201.010	\$680,00 \$680,00
22 \$579,000 Riverside 08S-Riv-74 42.5/44.4	In Hemet, from west of Dartmouth Street to New Chicago Avenue. <u>Outcome/Outputs</u> : Install traffic signals at one location and interconnect signals with three other locations to improve traffic flow.	314701 08-0049V SHOPP/06-07 \$579,000	2004-05 302-0042 20.20.201.010	\$579,00 \$579,00
23 \$606,000 San Bernardino 08S-SBd-18 95.6	Near Victorville and Apple Valley, from Eleventh Street to Sixth Street. <u>Outcome/Outputs</u> : Install traffic signals, lighting, and reconstruct curb ramps at one location to improve traffic flow.	474901 08-0191E SHOPP/06-07 \$606,000	2004-05 302-0042 20.20.201.010	\$606,00 \$606,00

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
	mended into the SHOPP by Department Action		Resolut	ion FP-06-96
24 \$484,000 San Bernardino 08S-SBd-138 6.7	Near Phelan, at the intersection of Route 2. <u>Outcome/Outputs</u> Install traffic signals to improve traffic flow.	0H4201 08-0239N SHOPP/06-07 \$484,000	2004-05 302-0042 20.20.201.010	\$484,000 \$484,000
25 \$473,000 San Bernardino 08S-SBd-395 R4.5/R5.0	In Hesperia, from Joshua Street to south of Poplar Street. <u>Outcome/Outputs</u> : Install traffic signals, safety lighting, and curb ramps to improve traffic flow.	0F5701 08-0259H SHOPP/06-07 \$473,000	2004-05 302-0042 20.20.201.010	\$473,000 \$473,000
26 \$994,000 Mono 09S-Mno-395 52.2/53.1	Near Lee Vining, from south to north of Picnic Grounds Road. <u>Outcome/Outputs</u> : Install snow avalanche control system to improve public safety.	313801 09-0496 SHOPP/06-07 \$994,000	2004-05 302-0042 20.20.201.150	\$994,000 \$994,000
27 \$800,000 Mariposa 10N-Mpa-Var Var	In and near Coulterville, on Greeley Hill Road and also on Smiths Station Road in Mariposa and Tuolumne Counties. <u>Outcome/Outputs</u> : Repair asphalt concrete pavement to improve ride quality.	0Q3901 10-0160 SHOPP/06-07 \$800,000	2004-05 302-0042 20.20.201.130	\$800,000 \$800,000
28 \$614,000 San Joaquin 10N-SJ-5 R22.7	Near Stockton, at French Camp Road. <u>Outcome/Outputs</u> : Install traffic signals to improve traffic flow.	0M7101 10-0097 SHOPP/06-07 \$614,000	2004-05 302-0042 20.20.201.010	\$614,000 \$614,000
29 \$411,000 San Joaquin 10N-SJ-12 0.0/14.9	Near Lodi, from Sacramento County line to west of South Lower Sacramento Road. <u>Outcome/Outputs</u> : Install 6.4 centerline miles of rumble strips to reduce collisions.	0K4501 10-0091 SHOPP/06-07 \$385,000	2004-05 302-0042 20.20.201.010	\$411,000 \$411,000
30 \$900,000 San Diego 11S-SD-5 R66.5/R67.3	Near Oceanside, at the San Onofre Truck Inspection Facility. <u>Outcome/Outputs</u> : Replace generators and upgrade power circuits to ensure the facility is operational during power outages.	259301 11-0891 SHOPP/06-07 \$800,000	2004-05 302-0042 20.20.201.321	\$900,000 \$900,000
31 \$400,000 San Diego 11S-SD-805 19.5/20.0	In the city of San Diego, at Keamy Villa Road. <u>Outcome/Outputs</u> : Replace overhead sign structure at one location to increase motorists decision-making timeframe.	281801 11-0828 SHOPP/06-07 \$400,000	2004-05 302-0042 20.20.201.131	\$400,000 \$400,000
32 \$950,000 Orange 12S-Ora-405 13.4	In Fountain Valley, on the Route 405 southbound on-ramp from Talbert Avenue. <u>Outcome/Outputs</u> : Widen shoulders and lanes to reduce collisions.	0H5401 12-5060 SHOPP/06-07 \$950,000	2004-05 302-0042 20.20.201.010	\$950,000 \$950,000

Project #				
Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b (4) SHOPP Pr	ojects (Advancements)		Resolut	ion FP-06-97
1 \$1,223,000 Solano 04N-Sol-12 26.4	In Rio Vista, at Sacramento River Bridge. <u>Outcome/Outputs</u> : Rehabilitate one bridge by applying methacrylate treatment to seal the deck, repair joints to provide smoother ride, and lubricate the lift cables to minimize and enhance the cable life. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	1A2801 04-0307S SHOPP/07-08 \$1,050,000	2004-05 302-0042 20.20.201.110	\$1,223,000 \$1,223,000
2 \$1,100,000 Solano 04N-Sol-680 R1.5/R13.1	This project is being advanced from FY 2007-08. In Benicia and Fairfield, at Benicia Arsenal Viaduct to Route 680. Outcome/Outputs: Construct concrete sidewalk and retaining wall, and install landscaping to comply with San Francisco Bay Conservation and Development Commission permit in providing public access enhancements to the Lake Herman Vista Point. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	258721 04-5902A SHOPP/07-08 \$1,247,000	2004-05 302-0042 20.20.201.120	\$1,100,000 \$1,100,000
3 \$625,000 Santa Barbara 05S-SB-192 17.0/17.3	Near Carpinteria, east of Santa Monica Canyon Bridge to west of Linden Avenue. <u>Outcome/Outputs</u> : Replace storm water channel and widen shoulder to improve roadside safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	0H7201 05-7021 SHOPP/07-08 \$796,000	2004-05 302-0042 20.20.201.015	\$625,000 \$625,000
4 \$1,790,000 Santa Barbara 05S-SB-225 0.0/4.6	This project is being advanced from FY 2007-08. In and near the city of Santa Barbara, from Las Positas overcrossing to Castillo Street. <u>Outcome/Outputs</u> : Reconstruct sidewalks and curb ramps to improve pedestrian/bicycle access. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	487721 05-4877A SHOPP/07-08 \$1,790,000	2004-05 302-0042 20.20.201.120	\$1,790,000 \$1,790,000
5 \$1,379,000 Fresno 06N-Fre-99 10.7/12.7	In Fowler, from south of Merced Street to north of Clovis Avenue. <u>Outcome/Outputs</u> : Replace planting to restore visual effects disrupted by roadway construction. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	420311 06-1593Y SHOPP/07-08 \$1,379,000	2004-05 302-0042 20.20.201.120	\$1,379,000 \$1,379,000
6 \$1,040,000 Los Angeles 07S-LA-60 R1.6/R2.1	In the city of Los Angeles, at various locations. <u>Outcome/Outputs</u> : Construct maintenance pullouts to improve worker safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	241401 07-3349 SHOPP/07-08 \$1,040,000	2004-05 302-0042 20.20.201.230	\$1,040,000 \$1,040,000

2.5 Highway Financial Matters

Project # Allocation Amount				0
County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Pro	ojects (Advancements)		Resolut	ion FP-06-97
\$2,375,000 Los Angeles 07S-LA-134 5.9/8.6	In Glendale, from San Fernando Road to Sinclair Avenue. <u>Outcome/Outputs</u> : Restore planting and upgrade irrigation on 42 acres to improve sight distance and restore appearance. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	182701 07-2158 SHOPP/07-08 \$2,514,000	2004-05 302-0042 20.20.201.210	\$2,375,000 \$2,375,000
8 \$1,235,000 San Bernardino 08S-SBd-L5718	This project is being advanced from FY 2007-08. At Mountain Pass, at the Mountain Pass Maintenance Station. <u>Outcome/Outputs:</u> Upgrade equipment barn by installing exhaust fans, overhead lube rack, evaporator coolers, electric door openers, and ADA -required improvements; insulating truck and storage barns; and constructing an 800 square foot storage building to improve maintenance operations. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	374201 08-0005T SHOPP/07-08 \$1,061,000	2006-07 303-0042 20.20.201.352	\$1,235,000 \$1,235,000
9 \$2,746,000 Stanislaus 10N-Sta-99 R15/R16.5	This project is being advanced from FY 2007-08. Near Modesto, from Tuolumne River Bridge to north of Route 132. Outcome/Outputs: Upgrade plants and irrigation system on 24 acres to restore visual effects and enhance worker safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	0F7301 10-9420 SHOPP/07-08 \$2,746,000	2004-05 302-0042 20.20.201.210	\$2,746,000 \$2,746,000
10 \$2,450,000 San Diego 11S-SD-5 R50.9/R52.8	This project is being advanced from FY 2007-08. In Carlsbad and Oceanside, from Buena Vista Lagoon Bridge to Brooks Street. <u>Outcome/Outputs</u> : Restore irrigation system and install plants on 49 acres for safety improvements and water conservation. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	239601 11-0605 SHOPP/07-08 \$2,575,000	2004-05 302-0042 20.20.201.210	\$2,450,000 \$2,450,000
11 \$1,660,000 San Diego 11S-SD-5 R52.8/R54.9	This project is being advanced from FY 2007-08. Near Holtville, from Route 8 to Route 78. <u>Outcome/Outputs</u> : Restore highway planting and irrigation system on 29 acres to improve driver visibility, address fire issues, and address maintenance safety (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007 08	239501 11-0607 SHOPP/07-08 \$1,710,000	2004-05 302-0042 20.20.201.210	\$1,660,000 \$1,660,000
12 \$550,000 San Diego 11S-SD-5 R56.4/R56.9	This project is being advanced from FY 2007-08. Near Oceanside, from Santa Margarita River Bridge to Stuart Overhead Bridge. <u>Outcome/Outputs</u> : Drainage improvements to reduce the number of wet pavement collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	279101 11-0883 SHOPP/07-08 \$715,000	2004-05 302-0042 20.20.201.010	\$550,000 \$550,000

Project # Allocation Amount				
		EA		State
County	Location	PPNO Dragram (Vagr	Budget Year	Federal
Dist-Co-Rte Postmile	Location Project Description	Program/Year Prog Amount	Item # Program Code	Total Amount
TOStimic		r tog Antount	r logiani oode	Total Amount
	ojects (Advancements)		Resolut	tion FP-06-97
13	In Invine and Tustin from equits of Alter Derly way to parth of	047004	2004.05	
\$1,508,000	In Irvine and Tustin, from south of Alton Parkway to north of Tustin Ranch Road. Outcome/Outputs: Restore highway	0A7301 12-2574	2004-05 302-0042	\$1,508,000
Orange	planting and irrigation system on 26.1 acres to improve driver	SHOPP/07-08	20.20.201.210	ψ1,000,000
12S-Ora-5	visibility, address fire issues, and address maintenance safety.			\$1,508,000
22.2/28.5		\$1,553,000		
	(Program capacity for this project is made available from current year program adjustments and contract award			
	savings.)			
	This project is being advanced from FY 2007-08.			
14	In Casta Mass. Casta Ana, and Invine, from Dakar Otreat to Main	075004	2004.05	
\$1,545,000	In Costa Mesa, Santa Ana, and Irvine, from Baker Street to Main Street, and on Route 405 from Von Karman Avenue to east of	075601 12-3466	2004-05 302-0042	\$1,545,000
Orange	Bear Street. Outcome/Outputs: Restore highway planting and	SHOPP/07-08	20.20.201.210	ψ1,545,000
12S-Ora-55	irrigation system on 26 acres to improve driver visibility,			\$1,545,000
Var	address fire issues, and address maintenance safety.	\$1,591,000		
	(Dragram conscibuter this project is made sucilable from			
	(Program capacity for this project is made available from current year program adjustments and contract award savings.)			
	This project is being advanced from FY 2007-08.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Pr	ojects (Advancements) Contingent upon Passage of FY 200	7-08 Budget Act	Resolut	ion FP-06-98
1 \$14,695,000 Siskiyou 02N-Sis-5 R11.4/R16.0	Near Mount Shasta, north of Lake Street to south of Route 97. <u>Outcome/Outputs</u> : Rehabilitate 20.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	381101 02-3095 SHOPP/07-08 \$14,695,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,239,000 \$13,456,000 \$14,695,000
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			
2 \$3,130,000 Siskiyou 02N-Sis-5 R25.6	Near Weed, at the Weed Safety Roadside Rest Area. <u>Outcome/Outputs</u> : Rehabilitate safety roadside rest area to comply with ADA requirements. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	362001 02-3026 SHOPP/07-08 \$3,130,000	2007-08 302-0042 302-0890 20.20.201.250	\$264,000 \$2,866,000 \$3,130,000
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			
3 \$71,000,000 Nevada 03N-Nev-80 R9.1/15.5	Near Donner Lake, at the Donner Lake interchange to Truckee Agriculture Inspection Station. <u>Outcome/Outputs</u> : Rehabilitate 6.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs.	0A6311 03-4257A SHOPP/07-08 \$65,516,000	2007-08 302-0042 302-0890 20.20.201.120	\$5,986,000 \$65,014,000 \$71,000,000
	(Program capacity for this project is made available from current year program adjustments and contract award savings.)			
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Pro	ojects (Advancements) Contingent upon Passage of FY 200	7-08 Budget Act	Resolut	ion FP-06-98
4 \$5,600,000 Placer 03N-Pla-80 41.6	Near Gold Run, at Gold Run Safety Roadside Rest Area. <u>Outcome/Outputs</u> : Rehabilitate east- and west-bound safety roadside rest areas to bring land and buildings into compliance with State and federal standards for increased health and safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	0C6901 03-5070 SHOPP/07-08 \$5,233,000	2007-08 302-0890 20.20.201.250	\$5,600,000 \$5,600,000
5 \$18,100,000 Sacramento 03N-Sac-5 15.6/22.8	Contingent upon passage of the FY 2007-08 Budget Act. In the city of Sacramento, from Route 160 to Richards Boulevard. <u>Outcome/Outputs</u> : Rehabilitate 7.2 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	3A0101 03-5799 SHOPP/08-09 \$21,854,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,526,000 \$16,574,000 \$18,100,000
6 \$1,250,000 Sacramento 03N-Sac-Var Var	This project is being advanced from FY 2008-09. Contingent upon passage of the FY 2007-08 Budget Act. In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. <u>Outcome/Outputs</u> : Upgrade metal beam guardrail end treatments to enhance highway safety and upgrade to current standards. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: \$1,000,000.)	1C1701 03-6896 SHOPP/07-08 \$2,250,000	2007-08 302-0890 20.20.201.015	\$1,250,000 \$1,250,000
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			
7 \$9,180,000 Los Angeles 07S-LA-47 1.9/3.2	In the city of Los Angeles, at the Vincent Thomas Bridge. <u>Outcome/Outputs</u> : Rehabilitate bridge deck to improve deck surface and install wastewater collection and disposal system. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	224801 07-2987 SHOPP/07-08 \$13,505,000	2007-08 302-0042 302-0890 20.20.201.110	\$986,000 \$7,605,000 \$9,180,000
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			
8 \$2,250,000 Ventura 07S-Ven-126 0.0/34.6	In the cities of Ventura, Santa Paula, and Fillmore, at various locations. <u>Outcome/Outputs</u> : Upgrade metal beam guard rail and crash cushions at 40 locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	243701 07-3393 SHOPP/07-08 \$2,250,000	2007-08 302-0890 20.20.201.015	\$2,250,000 \$2,250,000
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(5) SHOPP Pro	Location Project Description Project Support Expenditures ojects (Advancements) Contingent upon Passage of FY 200'	EA PPNO Program/Year Prog Amount 7-08 Budget Act	Budget Year Item # Program Code Resolut	State Federal Total Amount
9 \$1,064,000 Los Angeles 07S-LA-170 14.9/20.6	In the city of Los Angeles, at various locations. <u>Outcome/Outputs</u> : Install metal beam guardrail and reflective striping at eight locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: \$2,000,000) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	200801 07-2323 SHOPP/07-08 \$3,064,000	2007-08 302-0890 20.20.201.015	\$1,064,000 \$1,064,000
\$43,349,000 San Bernardino 08S-SBd-15 169.8/182.1	 Near Wheaton Springs, from south of Bailey Road to north of Yates Well Road. <u>Outcome/Outputs</u>: Rehabilitate 48.8 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (For purposes of construction, this project is being combined with related item 2.5d.(2), Project #3, under EA 4393U1.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act. 	439321 08-0178H SHOPP/07-08 \$40,513,000	2007-08 302-0042 302-0890 20.20.201.120	\$3,655,000 \$39,694,000 \$43,349,000
11 \$8,630,000 Merced 10N-Mer-59 26.9/27.5	Near Snelling, at the Merced River Bridge. <u>Outcome/Outputs</u> : Replace 1 bridge. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	1A0701 10-5300 SHOPP/07-08 \$9,546,000	2007-08 302-0042 302-0890 20.20.201.111	\$990,000 \$7,640,000 \$8,630,000
12 \$6,100,000 Imperial 11S-Imp-115 R3.1/21.2	Near Holtville, from Route 8 to Route 78. <u>Outcome/Outputs</u> : Rehabilitate 44 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	275001 11-0576 SHOPP/07-08 \$7,426,000	2007-08 302-0042 302-0890 20.20.201.121	\$700,000 \$5,400,000 \$6,100,000
13 \$6,070,000 San Diego 11S-SD-905 2.9/5.7, 10.5	In San Diego, on Route 5 to Route 805. <u>Outcome/Outputs</u> : Rehabilitate 10 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	274801 11-0961 SHOPP/07-08 \$5,835,000	2007-08 302-0042 302-0890 20.20.201.121	\$697,000 \$5,373,000 \$6,070,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
	ojects (Advancements) Contingent upon Passage of FY 200	7-08 Budget Act	Resolut	tion FP-06-98
14 \$5,400,000 San Diego 11S-SD-15/805 R3.2/M4.1 14.0/15.7	In the city of San Diego, on Route 15 from 0.5 to 1.9 miles north of Route 805, and on Route 805 from Home Avenue to Landis Street. <u>Outcome/Outputs</u> : Upgrade planting and irrigation on 81.5 acres to improve driver visibility, address fire issues, and address maintenance safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	070401 11-0425L SHOPP/07-08 \$5,665,000	2007-08 302-0042 302-0890 20.20.201.210	\$456,000 \$4,944,000 \$5,400,000
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			
15 \$2,600,000 San Diego 11S-SD-Var	In the county of San Diego, at various locations on Routes 5, 8, 15, 78, 94, 125, and 805. <u>Outcome/Outputs</u> : Remove and replace metal beam guardrail.	276101 11-0882 SHOPP/07-08	2007-08 302-0890 20.20.201.015	\$2,600,000 \$2,600,000
Var	(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$6,896,000		φ 2 ,000,000
	(Contributions from other sources: \$4,000,000)			
	This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.			
16 \$3,338,000 Orange 12S-Ora-1 31.5/32.2	In Seal Beach, at the Anaheim Bay Bridge. <u>Outcome/Outputs</u> : Place rock slope protection at the bridge abutments, embankments and retaining wall, and re-vegetate the slopes. (Program capacity for this project is made available from	078001 12-2510 SHOPP/07-08 \$3,350,000	2007-08 302-0042 302-0890 20.20.201.015	\$383,000 \$2,955,000 \$3,338,000
51.5/52.2	current year program adjustments and contract award savings.)	φ3,330,000		φ3,338,000
	This project is being advanced from FY 2007-08.			

Contingent upon passage of the FY 2007-08 Budget Act.

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Adm	ninistered STIP Projects on the State Highway System		Resolut	tion FP-06-99
1 \$2,731,000 Department of Transportation <u>MTC</u> Sonoma 04N-Son-101 13.6/23.1	In and near Rohnert Park and Santa Rosa, from south of the Wilfred Avenue overhead to the Route 12 separation, and at the Mendocino Avenue interchange. Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (An additional \$288,000 to cover a cost increase to come from Sonoma County unprogrammed share balance.)	272431 04-0781N RIP / 06-07 \$0 \$180,000 \$2,443,000 \$2,731,000	2006-07 801-3093 20.20.075.600	\$2,731,000 \$2,731,000

Project # Allocation Amount		EA PPNO Program/Year		Allocation Amount
Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	State Federal Total Amount
	ninistered STIP Projects on the State Highway System	001101		tion FP-06-99
2 \$22,752,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 R44.6/R45.6	Near Santa Clarita at the Route 5/14 interchange. Construct two-lane elevated HOV connector. Final Project Development Support Estimate: \$ 10,116,000 Programmed Amount: \$ 6,372,000 Adjustment: \$ 3,744,000 (Debit) Final Right-of-Way Right-of-Way Estimate: Right-of-Way \$ 1,776,000 Adjustment: \$ 0 (<20 %)	168001 07-0168M RIP / 06-07 \$0 \$0 \$10,200,000 \$22,752,000	2006-07 801-3093 20.20.075.600	\$22,752,000 \$22,752,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E RW CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Ac	dministered STIP Projects on the State Highway System		Resoluti	on FP-06-100
\$288,000 City of Wheatland <u>SACOG</u> Yuba 03N-Yub-65 0.7/1.1	In Wheatland, at Main Street. Signalize intersection. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	2E4301 03-3L59 RIP / 05-06 \$0 \$0 \$0 \$288,000	2006-07 801-3093 20.20.075.600	\$288,000 \$288,000
2 \$2,000,000 San Luis Obispo <u>SLOCOG</u> San Luis Obispo 05-SLO-1 11.0/11.1	 Halcyon Road/Route 1 Improvements. In Oceano, on Halcyon Road at the northern intersection of Route 1. Construct new bridge over Arroyo Grande Creek, realign single intersection, and widen shoulders. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$1,600,000.) (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) 	4A0824 05-0986 RIP / 05-06 \$0 \$0 \$0 \$2,000,000	2006-07 801-3093 20.30.600.620	\$2,000,000 \$2,000,000
3 \$300,000 City of Madera <u>Madera LTC</u> Madera 06N-Mad-145 8.8/9.1	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$112,000.)	407211 06-5355A RIP / 06-07 \$0 \$0 \$300,000 \$0	2006-07 801-3093 20.20.075.600	\$300,000 \$300,000
4 \$3,383,000 Riverside County <u>RCTC</u> Riverside 08S-Riv-10 32.7/33.1	In Palm Springs, at Indian Avenue Overcrossing. Modify interchange. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	455701 08-0007G RIP / 06-07 \$0 \$0 \$3,383,000	2006-07 801-3093 20.20.075.600	\$3,383,000 \$3,383,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u>	Project Title Location	EA PPNO Program/Year PA&ED PS&E	Budget Year	Allocation Amount State Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Code	Total Amount
2.5c.(3) Locally Ad	ministered STIP Projects off the State Highway System		Resolutio	on FP-06-101
\$10,000 City of Blue Lake <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	 Pedestrian and Bicycle Improvements. In Blue Lake, at various downtown locations. Construct sidewalks and improve pedestrian and bike lanes. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.) 	281374 01-2073 RIP / 05-06 \$0 \$10,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.635	\$10,000 \$10,000
2 \$573,000 City of Rio Dell <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Wildwood Avenue Priority Pavement Rehabilitation. In Rio Dell, on Wildwood Avenue and View Street. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281314 01-2079 RIP / 05-06 \$0 \$0 \$0 \$573,000	2006-07 601-3093 20.30.600.621	\$573,000 \$573,000
3 \$1,000 City of Trinidad <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Azalea and Pacific Avenue Reconstruction. In Trinidad, on Azalea Street from Edwards to Pacific. Construct curbs and gutters and Install drainage facilities.	281294 01-2080 RIP / 06-07 \$1,000 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$1,000 \$1,000
4 \$568,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue between Pickett Road and Babler Road. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281184 01-2093 RIP / 05-06 \$0 \$0 \$0 \$568,000	2006-07 601-3093 20.30.600.621	\$568,000 \$568,000
5 \$26,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue, Elks Lodge Road, Bay Point Court Sidewalks. Near Pine Hill at various locations. Construct Sidewalks. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281134 01-2098 RIP / 05-06 \$0 \$26,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.635	\$26,000 \$26,000
6 \$20,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen Shoulder.	281124 01-2099 RIP / 06-07 \$20,000 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$20,000 \$20,000
7 \$154,000 City of Point Arena <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Local Streets Road Rehabilitation. In Point Arena, at various locations. Rehabilitate streets, including sidewalk construction, pavement overlays, and drainage improvements.	281004 01-4096P RIP / 06-07 \$0 \$0 \$0 \$154,000	2006-07 601-3093 20.30.600.621	\$154,000 \$154,000
8 \$700,000 City of Ukiah <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Arterial/Collector Rehabilitation. In Ukiah, at various locations. Overlay AC overlay. (Contributions from other sources: \$4,000.)	280994 01-4090P RIP / 06-07 \$0 \$0 \$0 \$0 \$700,000	2006-07 601-3093 20.30.600.621	\$700,000 \$700,000

Project # Allocation Amount Recipient	Project Title	EA PPNO Program/Year PA&ED		Allocation Amount State
RTPA/CTC District-County Legislative Districts	Location Project Description Project Funding	PS&E R/W CONST	Budget Year Item # Program Code	Federal Total Amount
	Iministered STIP Projects off the State Highway System	CONST		on FP-06-101
9 \$252,000	Local Street Rehabilitation. In Ukiah, at various locations.	280984	2006-07	
City of Ukiah MCOG	Resurface existing AC pavement section with AC overlay.	01-4093P RIP / 06-07	601-3093 20.30.600.621	\$252,000
01-Mendocino Senate: 2 Assembly: 1	(Contributions from other sources: \$4,000.)	\$0 \$0 \$0 \$252,000		\$252,000
10 \$15,000 Plumas County <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Greenville Pavement Rehabilitation. In Greenville, at various locations. Roadway rehabilitation.	456334 02-2342 RIP / 06-07 \$0 \$15,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$15,000 \$15,000
11 \$92,000 City of Portola Plumas CTC	Road A15 Reconstruction. In Portola, south of the city limits to Colorado Street. Roadway rehabilitation.	456314 02-2371 RIP / 05-06	2006-07 601-3093 20.30.600.621	\$92,000
02-Plumas Senate: 1 Assembly: 3	(A tweIve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	\$0 \$92,000 \$0 \$0 \$0	20.00.000.021	\$92,000
12 \$2,340,000 City of Weed <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Siskiyou Way and Alamo Avenue Rehabilitation. In Weed, on Siskiyou Way and Alamo Avenue. Rehabilitate curb, gutter, sidewalks, resurface, and improve drainage. (Contributions from other sources: \$1,000.)	456344 02-2291 RIP / 06-07 \$0 \$0 \$0 \$0 \$2,340,000	2006-07 601-3093 20.30.600.621	\$2,340,000 \$2,340,000
13 \$50,000 Siskiyou County Transportation Commission <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Rehabilitation Project. Near Yreka, on Old Highway 99, from Easy Street to Stewart Spring Road. Rehabilitate highway.	455864 02-2305 RIP / 06-07 \$0 \$50,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$50,000 \$50,000
14 \$10,000 Siskiyou County Transportation Commission	Jenny Creek Bridge Replacement. In Jenny Creek, on New Copco Road. Bridge replacement includes 400 feet beyond existing bridge and construct detour 1.4 miles upstream.	452384 02-2411 RIP / 06-07 \$0	2006-07 601-3093 20.30.600.620	\$10,000 \$10,000
<u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	(HBP match.) (Contributions from other sources: \$77,000.)	\$10,000 \$0 \$0		÷10,000
15 \$3,958,000 City of Redding <u>Shasta RTPA</u> 02-Shasta	South Bonnyview Road Widening. In Redding, on South Bonnyview Road from Sacramento River to Route 273. Roadway widening.	455874 02-2306 RIP / 06-07 \$0	2006-07 601-3093 20.30.600.620	\$3,958,000 \$3,958,000
Senate: 4 Assembly: 2	(Contributions from other sources: \$9,739,000.)	\$0 \$0		+ - , - 00,000
	(An additional \$2,300,000 is needed for a cost increase and will come from the County's unprogrammed share balance.)	\$1,658,000 \$3,958,000		

Project # Allocation Amount Recipient	Project Title	EA PPNO Program/Year PA&ED		Allocation Amount State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(3) Locally Ad	ministered STIP Projects off the State Highway System		Resolutio	on FP-06-101
\$392,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Lake California Drive Bridge Replacement. Near Cottonwood, on Lake California Drive at Taylor's Wash (#8C-167). Replace bridge.	455404 02-2183 RIP / 05-06 \$0	2006-07 601-3093 20.30.600.620	\$392,000 \$392,000
Senate: 4 Assembly: 2	(HBP match.)	\$0 \$0		<i>4002,000</i>
Assembly. 2	(A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	\$165,000 \$392,000		
	(Contributions from other sources: \$664,000.)			
	(An additional \$227,000 is needed for a cost increase and will come from the County's unprogrammed share balance.)			
17 \$20,000 Glenn County <u>Glenn LTC</u> 03-Glenn	County Road (CR) 27 Rehabilitation. On CR 27, from CR M to CR P. Roadway Reconstruction with roadside drainage, shoulder backing and pavement markings.	0L1224 03-3L63 RIP / 05-06 \$0	2006-07 601-3093 20.30.600.621	\$20,000 \$20,000
Senate: 4 Assembly: 2	(A tweIve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	\$20,000 \$0 \$0		ψ20,000
18 \$18,000 Glenn County <u>Glenn LTC</u> 03-Glenn	County Road (CR) 27 Rehabilitation. On CR 27, from Interstate 5 to CR M. Roadway reconstruction to include roadside drainage and pavement markings for approximately 1.6 miles.	0L1234 03-3L64 RIP / 05-06 \$0	2006-07 601-3093 20.30.600.621	\$18,000 \$18,000
Senate: 4 Assembly: 2	(A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	\$18,000 \$0 \$0		
19 \$1,400,000 Yolo County <u>SACOG</u> 03-Yolo	Bikeway on County Roads (CR) 99 and 29. Between Davis and Woodland, CR 99 from CR 27 to CR 29. Construct bikeway.	0L0544 03-3L45 RIP / 06-07 \$0	2006-07 601-3093 20.30.600.635	\$1,400,000 \$1,400,000
Senate: 5 Assembly: 2, 8	(Contributions from other sources: \$1,000.)	\$0 \$0 \$1,400,000		
20 \$141,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 5 Assembly: 8	County Road (CR) 32A Bike Lane. On CR 32A from CR 105 to Davis. Widen roadway.	0L0494 03-3L48 RIP / 06-07 \$0 \$0 \$0 \$141,000	2006-07 601-3093 20.30.600.620	\$141,000 \$141,000
21 \$2,143,000 Santa Barbara County	Summerland Downtown Circulation Improvements. In Summerland, along Ortego Hill Road/Lillie Avenue, between Ortega Ridge Road and Greenwell Avenue. Construct	4A2054 05-1206 RIP / 06-07	2006-07 601-3093 20.30.600.620	\$2,143,000
<u>SBCAĞ</u> 05-Santa Barbara Senate: 19 Assembly: 35	sidewalks, parking, and delineation of class II bike lanes.	\$0 \$0 \$0 \$2,143,000		\$2,143,000
22 \$1,440,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo	Orcutt Road Widening. In the city of San Luis Obispo, on Orcutt Road from Duncan to Laurel. Widen to four lanes with bike lanes and sidewalks in both directions, and realign Bullock Lane to create a 4-way intersection.	4A2164 05-1124 RIP / 05-06 \$0 \$0	2006-07 601-3093 20.30.600.620	\$1,440,000
Senate: 15 Assembly: 33	(A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	\$0 \$0 \$590,000		
	(The agency is requesting to transfer \$138,000 of FY 2006-07 CONST to R/W.)	RIP / 06-07 \$0 \$0		
	(Contributions from other sources: \$425,000.)	\$0 \$0 \$138,000 \$ 850,000 \$712,000		

Project #		EA PPNO		Allocation Amount
Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Program/Year PA&ED PS&E RW CONST	Budget Year Item # Program Code	State Federal Total Amount
	Iministered STIP Projects off the State Highway System		Resolutio	on FP-06-101
23 \$506,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Santa Barbara Street Widening (Phase I). In the city of San Luis Obispo, on Santa Barbara Street from High Street to Roundhouse. Widen to three lanes, maintain current bike lanes, and allow center turn lane. (A twelve-month time extension for allocation of FY 2005-06	4A2204 05-1125 RIP / 05-06 \$0 \$0 \$0 \$180,000	2006-07 601-3093 20.30.600.620	\$180,000
	funds programmed for CONST expires on June 30, 2007.)	RIP / 06-07 \$0 \$0 \$0 \$326,000	2006-07 601-3093 20.30.600.620	\$326.000 \$506,000
24 \$286,000 City of Chowchilla <u>Madera LTC</u> 06-Madera Senate: 14 Assembly: 25	Ventura Avenue Rehabilitation. In Chowchilla, on Ventura Avenue from 3rd Street to 4th Street overlay, and from 4th Street to 9th Street. Reconstruct roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4C1794 06-8821 RIP / 05-06 \$0 \$0 \$0 \$201,000	2006-07 601-3093 20.30.600.621	\$201,000
		RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3093 20.30.600.621	\$85,000 \$286,000
25 \$3,987,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	County Road 108 (Demaree Road) Widening. In the cities of Tulare and Visalia, on Road 108 (Demaree Road) from Leland Avenue to Avenue 248. Widen to four lanes. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E and R/W expires on June 30, 2007.) (\$1,000 in savings for R/W to revert to Tulare share balance.)	4C0604 06-0101 RIP / 05-06 \$0 \$1,604,000 \$1,603,000 \$2,384,000 \$0	2006-07 601-3093 20.30.600.620	\$3,987,000 \$3,987,000
26 \$1,668,000 City of Farmersville <u>TCAG</u> 06-Tulare Senate: 14,16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Ávenue 280) between Stevens Avenue and Brundage Avenue. Operational improvements.	4C1164 06-0108 RIP / 06-07 \$0 \$0 \$0 \$1,668,000	2006-07 601-3093 20.30.600.620	\$1,668,000 \$1,668,000
27 \$295,000 City of Porterville <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation in the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30,2007.)	4C1574L 06-8680 RIP / 05-06 \$0 \$0 \$0 \$0 \$295,000	2006-07 601-3093 20.30.600.621	\$295,000 \$295,000
28 \$554,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Maclver Street Extension. In Bishop, on Maclver Street from the easterly terminus to Spruce Street. Construct extension including street, curb, gutter, sidewalks, lighting, drainage, and related improvements.	108684 09-1502 RIP / 06-07 \$0 \$0 \$0 \$0 \$554,000	2006-07 601-3093 20.30.600.620	\$554,000 \$554,000
29 \$970,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision, on various roads. Reconstruct approximately 2.4 miles of roadway, and construct gutter and drainage improvements.	108984 09-5052 RIP / 06-07 \$0 \$0 \$0 \$970,000	2006-07 601-3093 20.30.600.621	\$970,000 \$970,000

Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	ltem #	
_egislative Districts	Project Funding	CONST	Program Code	Total Amour
5c.(3) Locally Ac 30	Iministered STIP Projects off the State Highway System		Resolution	on FP-06-101
\$1,533,000 Mono County	Lundy Lake Road Rehabilitation. Near Lundy, on Lundy Lake Road from Route 395 to west end at the general store.	108764 09-2009	2006-07 601-3093	\$1,533,00
Mono LTC 09-Mono	Rehabilitate roadway.	RIP / 06-07 \$0	20.30.600.621	\$1,533,00
Senate: 1		\$0 \$0		φ1,555,00
Assembly: 25		\$Ŭ		
,		\$1,533,000		
31 \$51,000	North Main Street Rehabilitation. In Mammoth Lakes, on North	108954	2006-07	
Town of Mammoth	Main Street between Forest Trail and the Post Office.	09-2514	601-3093	\$51,00
Lakes	Rehabilitate roadway.	RIP / 05-06	20.30.600.621	
Mono LTC		\$0		\$51,00
09-Mono Senate: 1	(A twelve-month time extension for allocation of FY 2005-06	\$48,000		
Assembly: 25	funds programmed for PS&E and R/W expires on June 30, 2007.)	\$3,000 \$0		
32 \$3.527.000	Main and Stockton Street Rehabilitation. In Ripon, on Main	4A2704	2006-07	
City of Ripon	Street from Acacia to Wilma Avenue, and on Stockton Street	10-3K47	601-3093	\$3,027,00
SJCOG	from Main to 2nd Street. Rehabilitate and widen roadway.	RIP / 05-06	20.30.600.621	+-,,
10-San Joaquin	· · · · · · · · · · · · · · · · · · ·	\$0		
Senate: 5	(A twelve-month time extension for allocation of FY 2005-06	\$0 \$0		
Assembly: 17	funds programmed for CONST expires on June 30, 2007.)	\$0 \$3,027,000		
		\$3,027,000		
		RIP / 06-07	2006-07	* =00.00
		\$0 \$0	601-3093	\$500,00
		\$0 \$0	20.30.600.621	\$3,527,00
		\$500,000		ψ0,027,00
Project # Allocation Amount		EA PPNO		
Recipient		Program/Year		Allocation
RTPA/CTC County	Location	Program/real PA&ED PS&E	Budget Year	Amount State
<u>RTPA/CTC</u> County Dist-Co-Rte	Project Description	PA&ED PS&E CONST ENG	ltem #	Amount State Federal
<u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Description Project Support Expenditures	PA&ED PS&E		Amount State
<u>RTPA/CTC</u> County Dist-Co-Rte Postmile 5c.(4) State Adm	Project Description	PA&ED PS&E CONST ENG	Item # Program Code	Amount State Federal
RTPÁ/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System	PA&ED PS&E CONST ENG CONST	Item # Program Code Resolutio	Amount State Federal Total Amou
RTPA/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct	PA&ED PS&E CONST ENG CONST 0A7101	Item # Program Code Resolution 2006-07	Amount State Federal Total Amoun
RTPA/CTC County Dist-Co-Rte Postmile 	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System	PA&ED PS&E CONST ENG CONST 0A7101 06-6231	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amoun
RTPACTC County Dist-Co-Rte Postmile 	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements.	PA&ED PS&E CONST ENG CONST 0A7101 06-6231 IIP TE / 06-07	Item # Program Code Resolution 2006-07	Amount State Federal Total Amount on FP-06-102 \$790,00
RTPA/CTC County Dist-Co-Rte Postmile 	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000	PA&ED PS&E CONST ENG CONST 0A7101 06-6231	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amount on FP-06-102 \$790,00
RTPACTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000 Department of Transportation TCAG Tulare 06S-Tul-63	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: \$ 101,000	PA&ED PS&E CONST ENG CONST 0A7101 06-6231 IIP TE / 06-07 \$0 \$0 \$0 \$150,000	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amount on FP-06-102 \$790,00
RTPACTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000 Department of Transportation <u>TCAG</u> Tulare	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000	PA&ED PS&E CONST ENG CONST 0A7101 06-6231 IIP TE / 06-07 \$0 \$0	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amour
RTPÅ/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-63	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: \$ 101,000	PA&ED PS&E CONST ENG CONST 0A7101 06-6231 IIP TE / 06-07 \$0 \$0 \$0 \$150,000	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amoun
RTPA/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000 Department of Transportation TCAG Tulare 06S-Tul-63 22.6/23.0	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: <u>\$ 101,000</u> Adjustment: \$ 28,000 (Credit)	PA&ED PS&E CONST ENG CONST 0A7101 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amou
RTPA/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the State 1 \$790,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-63 22.6/23.0 Project #	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: <u>\$ 101,000</u> Adjustment: \$ 28,000 (Credit)	PA&ED PS&E CONST ENG CONST 0A7101 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000 EA	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amou
RTPÁ/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-63 22.6/23.0 Project # Allocation Amount	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: <u>\$ 101,000</u> Adjustment: \$ 28,000 (Credit)	PA&ED PS&E CONST ENG CONST 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000 EA PPNO	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amount on FP-06-102 \$790,00 \$790,00
RTPA/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the State 1 \$790,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-63 22.6/23.0 Project #	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: <u>\$ 101,000</u> Adjustment: \$ 28,000 (Credit)	PA&ED PS&E CONST ENG CONST ENG CONST 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000 EA PPNO Program/Year	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amount on FP-06-102 \$790,00 \$790,00
RTPA/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000 Department of Transportation TCAG Tulare 06S-Tul-63 22.6/23.0 Project # Allocation Amount RECIPIENT	Project Description Project Support Expenditures inistered STIP Transportation Enhancement Projects te Highway System In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: <u>\$ 101,000</u> Adjustment: \$ 28,000 (Credit)	PA&ED PS&E CONST ENG CONST 0A7101 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000 Program/Year PA&ED	Item # Program Code Resolution 2006-07 301-0890 20.20.025.700	Amount State Federal Total Amount
RTPA/CTC County Dist-Co-Rte Postmile .5c.(4) State Adm on the Sta 1 \$790,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-63 22.6/23.0 Project # Allocation Amount Recipient	Project Description Project Support Expenditures	PA&ED PS&E CONST ENG CONST 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000 EA PPNO Program/Year	Item # Program Code Resolution 2006-07 301-0890	Amount State Federal Total Amoun on FP-06-102 \$790,00 \$790,00

	ate Highway System		Resolution	n FP-06-103
1 \$885,000 University of California at	Healthy Transportation Network. Bicycle and pedestrian safety training.	3A4201 04-9090A JIP TE / 06-07	2006-07 801-3093 301-0890	\$102,000 \$783.000
San Francisco <u>MTC</u> San Francisco 04N-SF-0	Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	\$0 \$0 \$0 \$885,000	20.20.025.700	\$885,000

Project #		EA		
Allocation Amount		PPNO		
Recipient		Program/Year		Allocation
RTPA/CTC		PA&ED		Amount
County	Location	PS&E	Budget Year	State
Dist-Co-Rte	Project Description	R/W	Item #	Federal
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount
	ministered STIP Transportation Enhancement Projects			
	te Highway System		Resolutio	n FP-06-103
2	In Outling One all, frame Davids 404 to ward of Mallow Misse Drive	007504	0000 07	
\$587,000	In Sutter Creek, from Route 104 to west of Valley View Drive.	0Q7501	2006-07	¢c7 000
Amador County Transportation	Landscaping.	10-0134 RIP TE / 06-07	801-3093 301-0890	\$67,000 \$520,000
Commission	Final Project Development Adjustment: N/A	\$0	20.20.075.600	\$520,000
Amador CTC	Final Right-of-Way Share Adjustment: N/A	\$0 \$0	20.20.075.000	\$587,000
Amador	Tindi Ngileor-Way Share Aujustinent. NA	\$0 \$0		φ307,000
10N-Ama-49		\$587,000		
7.0/7.2		<i>\\\</i>		
		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	ltem #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c.(6) Locally Ac	ministered STIP Transportation Enhancement Projects			
off the Sta	te Highway System		Resolutio	n FP-06-104
\$30,000	Waterfront Drive Connection (Phase II). In Eureka, along	281804	2007-08	
City of Eureka	Waterfront Drive between G Street and J Street. Construct	01-0302D	601-3093	\$3,441
HCAOG	Class II bike lane and sidewalks.	RIP TE / 05-06	101-0890	\$26,559
01-Humboldt		\$0	20.30.600.731	φ20,000
Senate: 2	(A twelve-month time extension for allocation of FY 2005-06	\$30,000	_0.000.000.00	\$30,000
Assembly: 1	funds programmed for PS&E expires on June 30, 2007.)	\$0		, ,
		\$0		
	Contingent upon passage of the FY 2007-08 Budget Act.			
2	Lake County Feirgrounds Sidewalks In Lakenart at the Lake	204024	2007.00	
\$36,000 City of Lakeport	Lake County Fairgrounds Sidewalks. In Lakeport, at the Lake County fairgrounds. Construct walkways, and install	281824 01-3036B	2007-08 601-3093	\$4,130
LAPC	landscaping and lighting.	RIP TE / 05-06	101-0890	\$31,870
01-Lake	landscaping and lighting.	\$0	20.30.600.731	φ51,070
Senate: 2	(A twelve-month time extension for allocation of FY 2005-06	\$36,000	20.00.000.101	\$36,000
Assembly: 1	funds programmed for PS&E expires on June 30, 2007.)	\$0		φ00,000
	······································	\$0		
	Contingent upon passage of the FY 2007-08 Budget Act.			
3				
\$624,000	Americans with Disabilities Act (ADA) Ramps and Sidewalk	280914	2007-08	****
City of Fort Bragg	Installation. In Fort Bragg, at various locations. Install new	01-4086P	601-3093	\$285,000
MCOG 01 Mondosino	ADA compliant ramps, curbs, gutters, and sidewalks.	RIP / 06-07	20.30.600.635	
01-Mendocino	(Contributions from other sources: \$77,000.)	\$0 \$0		
Senate: 2 Assembly: 1	(Contributions from other sources: \$77,000.)	\$0 \$0		
Assembly. 1		\$285,000		
	Contingent upon passage of the FY 2007-08 Budget Act.	Ψ200,000		
	·······	RIP TE / 06-07	2007-08	
		\$0	601-3093	\$38,884
		\$0	101-0890	\$300,116
		\$0	20.30.600.731	
		\$339,000		\$624,000
4 \$312,000	Las Amigas Road Class II Bike Lane. Near American Canyon,	074004	2007 00	
		074094	2007-08 601-3093	\$35,787
		04_2120PA	001-0090	
Napa County	on Las Amigas Road from Cuttings Warf Road to Milton Road.	04-2130BA RIP TE / 06-07		\$276 213
Napa County <u>MTC</u>	on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide,	RIP TE / 06-07	101-0890	\$276,213
Napa County <u>MTC</u> 04-Napa	on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm	RIP TE / 06-07 \$0		
Napa County <u>MTC</u>	on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide,	RIP TE / 06-07	101-0890	
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2	on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm	RIP TE / 06-07 \$0 \$0	101-0890	
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5	on Las Amigas Road from Cuttings Warf Road to Milton Róad. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act.	RIP TE / 06-07 \$0 \$0 \$0 \$312,000	101-0890 20.30.600.731	
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5 \$198,000	on Las Amigas Road from Cuttings Warf Road to Milton Róad. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act. Pedestrian Safety and Access Education Program. In the city	RIP TE / 06-07 \$0 \$0 \$0 \$312,000 073954	101-0890 20.30.600.731 2007-08	\$312,000
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5 \$198,000 San Francisco	on Las Amigas Road from Cuttings Warf Road to Milton Róad. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act. Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian	RIP TE / 06-07 \$0 \$0 \$312,000 073954 04-2007Y	101-0890 20.30.600.731 2007-08 601-3093	\$312,000
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5 \$198,000 San Francisco Department of	on Las Amigas Road from Cuttings Warf Road to Milton Róad. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act. Pedestrian Safety and Access Education Program. In the city	RIP TE / 06-07 \$0 \$0 \$312,000 073954 04-2007Y RIP TE / 06-07	101-0890 20.30.600.731 2007-08 601-3093 101-0890	\$312,000
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5 \$198,000 San Francisco Department of Parking and Traffic	on Las Amigas Road from Cuttings Warf Road to Milton Róad. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act. Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian	RIP TE / 06-07 \$0 \$0 \$312,000 073954 04-2007Y RIP TE / 06-07 \$0	101-0890 20.30.600.731 2007-08 601-3093	\$312,000 \$22,71 \$175,289
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5 \$198,000 San Francisco Department of Parking and Traffic <u>MTC</u>	on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act. Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian safety and access through education strategies.	RIP TE / 06-07 \$0 \$0 \$312,000 073954 04-2007Y RIP TE / 06-07 \$0 \$0	101-0890 20.30.600.731 2007-08 601-3093 101-0890	\$312,000 \$22,711 \$175,289
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5 \$198,000 San Francisco Department of Parking and Traffic <u>MTC</u> 04-San Francisco	on Las Amigas Road from Cuttings Warf Road to Milton Róad. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act. Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian	RIP TE / 06-07 \$0 \$0 \$312,000 073954 04-2007Y RIP TE / 06-07 \$0 \$0 \$0 \$0 \$0	101-0890 20.30.600.731 2007-08 601-3093 101-0890	\$276,213 \$312,000 \$22,711 \$175,289 \$198,000
Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2 5 \$198,000 San Francisco Department of Parking and Traffic <u>MTC</u>	on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act. Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian safety and access through education strategies.	RIP TE / 06-07 \$0 \$0 \$312,000 073954 04-2007Y RIP TE / 06-07 \$0 \$0	101-0890 20.30.600.731 2007-08 601-3093 101-0890	\$312,000 \$22,711 \$175,289

Broject #		EA PPNO		Allocation
Project # Allocation Amount		Program/Year		Amount
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year Item #	State Federal
District-County	Project Description	R/W CONST	Program	
Legislative Districts 2.5c.(6) Locally Ad	Project Funding Iministered STIP Transportation Enhancement Projects	CONST	Codes	Total Amount
	te Highway System		Resolutio	n FP-06-104
\$235,000 Town of Windsor <u>MTC</u>	Windsor Road Pedestrian Enhancements. In Windsor, on Windsor Road. Construct streetscape and pedestrian crossing enhancements at four intersections including	074234 04-5156E RIP TE / 06-07	2007-08 601-3093 101-0890 20.20.600 731	\$26,955 \$208,045
04-Sonoma Senate: 2 Assembly: 1	crosswalk lights, curb ramps, landscaping, and streetlights. (Contributions from other sources: \$35,000.)	\$0 \$48,000 \$0	20.30.600.731	\$235,000
	(Agency is requesting to transfer \$48,000 from PS&E to CONST.)	\$0 \$187,000 \$235,000		
	Contingent upon passage of the FY 2007-08 Budget Act.	. ,		
\$485,000 City of Petaluma <u>MTC</u> 04-Sonoma Senate: 2 Assembly: 6	Petaluma Boulevard Pedestrian Enhancements. In Petaluma, on Petaluma Boulevard, between Washington Street and Lakeville Street. Install pedestrian enhancements and traffic calming features including streetlights, trees, and lighted crosswalks. (Contributions from other sources: \$63,000.)	074224 04-5156G RIP TE / 06-07 \$0 \$0 \$0	2007-08 601-3093 101-0890 20.30.600.731	\$55,630 \$429,370 \$485,000
	Contingent upon passage of the FY 2007-08 Budget Act.	\$485,000		
8 \$673,000 Kern County <u>KCOG</u> 06-Kern	Tehachapi Bicycle and Pedestrian Enhancements. In Tehachapi, at various locations. Construct bicycle and pedestrian paths.	4C2524 06-2522 RIP TE / 06-07 \$0	2007-08 101-0890 20.30.600.731	\$673,000 \$673,000
Senate: 18 Assembly: 32	(Contributions from other sources: \$87,000.)	\$0 \$0		\$67.6,000
9	Contingent upon passage of the FY 2007-08 Budget Act.	\$673,000		
\$340,000 Kern County <u>KCOG</u> 06-Kern	Cottonwood Road Streetscape. Near Bakersfield, on Cottonwood Road from Casa Loma Drive to Route 58. Construct median paving, curb, gutter, and sidewalk.	4C2504 06-E012L RIP TE / 05-06 \$0	2007-08 101-0890 20.30.600.731	\$340,000 \$340,000
Senate: 16 Assembly: 30	(A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	\$0 \$0 \$340.000		<i>\</i>
	(Contribution from other sources: \$280,000.)	<i>4010,000</i>		
	Contingent upon passage of the FY 2007-08 Budget Act.			
10 \$495,000 Kern County <u>KCOG</u> 06-Kern Senate: 8 Assembly: 32	Frazier Park Streetscape Improvements. In Frazier Park, on Mountain Pinos Way between Alhambra Trail and Pomona Trail, and on Monterey Trail between Frazier Mountain Park Road and Mountain Pinos Way. Construct streetscape improvements.	4C2514 06-E027 RIP TE / 06-07 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$495,000 \$495,000
7.000cmbry: 02	(Contributions from other sources: \$345,000.)	\$495,000		
	Contingent upon passage of the FY 2007-08 Budget Act.			
11 \$243,000 City of Madera <u>Madera LTC</u> 06-Madera	Lake and D Street Bike/Pedestrian Undercrossing. In the city of Madera, at Lake and D Streets. Construct bike and pedestrian undercrossing.	4C2364 06-A008 RIP TE / 05-06 \$0	2007-08 101-0890 20.30.600.731	\$243,000 \$243,000
Senate: 12 Assembly: 29	(A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	\$0 \$0 \$243,000		
	(Contributions from other sources: \$112,000.)			
	Contingent upon passage of the FY 2007-08 Budget Act.			
12 \$79,000 Tulare County <u>TCAG</u>	Ivanhoe Main Street Pedestrian Improvements. In Ivanhoe, on County Road 159 from Avenue 331 to Avenue 329. Construct sidewalks and landscaping.	4C2134 06-D011 RIP TE / 06-07	2007-08 101-0890 20.30.600.731	\$79,000
06-Tulare Senate: 18 Assembly: 34	(Contributions from other sources: \$10,000.)	\$0 \$0 \$0		\$79,000
	Contingent upon passage of the FY 2007-08 Budget Act.	\$79,000		

		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient	Project Title	PĂ&ED	Budget Year	State
<u>RTPA/CTC</u> District-Countv	Location Project Description	PS&E R/W	ltem # Program	Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
off the Stat	ministered STIP Transportation Enhancement Projects te Highway System		Resolutio	n FP-06-104
13 \$414,000	East Hollywood Pedestrian Improvements. In the city of Los	4U3984	2007-08	
City of Los Angeles	East Hollywood Pedestrian Improvements. In the city of Los Angeles, at Binnin Place from 1 st Street to 2 nd Street, and on	07-3164	101-0890	\$414,000
LACMTA 07-Los Angeles Senate: 26	Heliotrope Drive from Clinton to Oakwood Avenue. Construct pedestrian improvements.	RIP TE / 06-07 \$0 \$0	20.30.600.731	\$414,000
Assembly: 48	(Contributions from other sources: \$130,000.)	\$0 \$0 \$414,000		
	Contingent upon passage of the FY 2007-08 Budget Act.	<i> </i>		
14 \$1,051,000	North Hollywood Streetscape Improvements. In the city of Los	932859	2007-08	
City of Los Angeles	Angeles, on various streets. Construct pedestrian	07-3177	101-0890	\$1,051,000
LACMTA 07-Los Angeles	improvements.	RIP TE / 06-07 \$0	20.30.600.731	\$1,051,000
Senate: 20, 28	(Contributions from other sources: \$783,000.)	\$0		
Assembly: 43	Contingent upon passage of the FY 2007-08 Budget Act.	\$0 \$1,051,000		
15 \$317,000	Hollywood Media District Bus Stop Improvements. In the city of	4U3334	2007-08	
City of Los Angeles	Los Angeles, on Santa Monica Boulevard from Vine Street to	07-3398	101-0890	\$317,000
<u>LACMTA</u> 07-Los Angeles	Highland Boulevard. Construct improvements at bus stops.	RIP TE / 06-07 \$0	20.30.600.731	\$317,000
Senate: 22, 26	(Contributions from other sources: \$170,000.)	\$0		<i>Q</i> O11,000
Assembly: 42	Contingent upon passage of the FY 2007-08 Budget Act.	\$0 \$317,000		
16 \$226,000		4U3424	2007-08	
\$236,000 Los Angeles County	Commuter Bikeway Signage (Phase II). In Los Angeles County at various locations. Install signs on nine bikeways.	07-3400	101-0890	\$236,000
LÁCMTA 07-Los Angeles	(Contributions from other sources: \$59,000.)	RIP TE / 05-06 \$0	20.30.600.731	\$236,000
Senate: 22, 24, 25,		\$0		φ230,000
27, 28, 30 Assembly: 46,	(A twelve-month time extension for allocation of FY 2005-06	\$0 \$236,000		
49-53, 55, 56, 58	funds programmed for CONST expires on June 30, 2007.)	Ψ200,000		
	Contingent upon passage of the FY 2007-08 Budget			
17	Act.			
\$642,000	Pico Boulevard Corridor Enhancements. In the city of Los	4U3994	2007-08	* • • • • • • • •
City of Los Angeles LACMTA	Angeles, on Pico Boulevard from Route 110 to Hoover Street. Construct streetscape improvements.	07-3442 RIP TE / 06-07	101-0890 20.30.600.731	\$642,000
07-Los Angeles		\$0		\$642,000
Senate: 22 Assembly: 46	(Contributions from other sources: \$160,000.)	\$0 \$0		
18	Contingent upon passage of the FY 2007-08 Budget Act.	\$642,000		
\$445,000	Jefferson Street Landscaping. In La Quinta, on Jefferson	0G0254	2007-08	
City of La Quinta RCTC	Street. Construct 2.5 miles of median and landscaping.	08-1112B RIP TE / 06-07	101-0890 20.30.600.731	\$445,000
08-Riverside	(Contribution from other sources: \$88,000.)	\$0 \$0	20.00.000.701	\$445,000
Senate: 37 Assembly: 80	(This allocation is funded from FY 2006-07 TE Reserve PPNO 1112.)	\$0 \$0 \$445,000		
	Contingent upon passage of the FY 2007-08 Budget Act.			
19 \$398,000		100004	2007 09	
Inyo County Local	Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra	109084 09-2517C	2007-08 601-3093	\$45,651
Transportation Commission	Scenic Byway Tourist Center.	RIP TE/06-07 \$284,000	101-0890 20.30.600.731	\$352,349
Inyo LTC	Partial funding for this project is being advanced from	\$Ó	20.00.000.731	\$398,000
09-Inyo Senate: 18	FY 2007-08 TE Reserve PPNO 2517.	\$0 \$0		
Assembly: 34				
	Contingent upon passage of the FY 2007-08 Budget Act.	RIP TE/07-08 \$114,000		
		\$0 \$0		
		\$0 \$0		

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		
Recipient	Project Title	PA&ED	Budget Year	State
<u>RTPA/CTC</u> District-Countv	Location Project Description	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Description	CONST	Codes	Total Amount
2.5c.(6) Locally Ad	ministered STIP Transportation Enhancement Projects te Highway System		Posolutio	n FP-06-104
20	te nigliway System		Resolutio	11 FF-00-104
\$1,983,000	Airport Way Streetscape. In Stockton, on Airport Way	4A2714	2007-08	
City of Stockton	between Martin Luther King Jr. Boulevard and Carpenter	10-K659	601-3093	\$227,450
<u>SJCOG</u> 10-San Joaquin	Street. Install landscaping, bicycle lanes, crosswalk paving, streetscape and median pavers.	RIP TE / 06-07 \$0	101-0890 20.30.600.731	\$1,755,550
Senate: 5		\$0	20.00.000.701	\$1,983,000
Assembly: 17	Contingent upon passage of the FY 2007-08 Budget Act.	\$0		, ,,
01		\$1,983,000		
21 \$24,000	Airport Way Beautification. In Stockton, on Airport Way	4A2694	2007-08	
San Joaquin County	between Arch Road and C.E. Dixon Street. Construct bicycle	10-K657	101-0890	\$24,000
SJCOG	and pedestrian multi-use trail and landscaping.	RIP TE / 06-07	20.30.600.731	
10-San Joaquin	(Contributions from other courses: \$6,000.)	\$0 \$24.000		\$24,000
Senate: 5 Assembly: 17	(Contributions from other sources: \$6,000.)	\$24,000 \$0		
,	Contingent upon passage of the FY 2007-08 Budget Act.	\$0		
22 \$192,000	Decorative waterfall and landscaping. In Riverbank, on the	4A2554	2007-08	
Stanislaus Council	corner of Callender and Patterson Roads adjacent to Route	10-0019E	101-0890	\$192,000
of Governments	108. Install decorative waterfall and landscaping.	RIP TE / 06-07	20.30.600.731	
StanCOG		\$0 \$0		\$192,000
10-Stanislaus Senate: 14	(Contribution from other sources: \$92,000.)	\$0 \$0		
Assembly: 25	(This allocation is funded from FY 2006-07 TE Reserve PPNO	\$192,000		
	ò019.)			
	Contingent upon passage of the FY 2007-08 Budget Act.			
23				
\$102,000	Monument and Landscaping. In Riverbank, between 7 th and 8 th	4A2564	2007-08	# 400.000
Stanislaus Council of Governments	Streets. Install monument and landscaping adjacent to Route 108.	10-0019F RIP TE / 06-07	101-0890 20.30.600.731	\$102,000
StanCOG	100.	\$0	20.30.000.731	
10-Stanislaus	(Contribution from other sources: \$26,000.)	\$0		\$102,000
Senate: 14	(This allocation is funded from EV 0000.07 TE Deserve DDNO	\$0		
Assembly: 25	(This allocation is funded from FY 2006-07 TE Reserve PPNO 0019.)	\$102,000		
	,			
24	Contingent upon passage of the FY 2007-08 Budget Act.			
\$200,000	Mid-City Urban Trails and Route 15 Bikeway History Walk. In	212814	2007-08	
City of San Diego	the city of San Diego, on mid-city urban trails and Route 15.	11-7421D	601-3093	\$22,940
SANDAG	Reconstruct bike and pedestrian paths.	RIP TE / 06-07	101-0890	\$177,060
11-San Diego Senate: 40		\$0 \$0	20.30.600.731	\$200,000
Assembly: 76	(This allocation is funded from FY 2006-07 TE Reserve PPNO	\$0 \$0		\$200,000
Accombiy. To	7421.)	\$200,000		
	Contingent upon passage of the FY 2007-08 Budget Act.			
25	contingent upon passage of the FT 2007-00 budget Act.			
\$684,000	Washington Street/Goldfinch Street Pedestrian Improvements.	212804	2007-08	.
City of San Diego	In the city of San Diego, at the intersection of Washington	11-7421J	601-3093	\$78,455
SANDAG 11-San Diego	Street and Goldfinch Street. Pedestrian improvements and enhancements.	RIP TE / 06-07 \$0	101-0890 20.30.600.731	\$605,545
Senate: 39		\$0	20.00.000.701	\$684,000
Assembly: 78	(This allocation is funded from FY 2006-07 TE Reserve PPNO	\$0		
	7421.)	\$684,000		
	Contingent upon passage of the FY 2007-08 Budget Act.			
	Start Frankling Start St			

Γ		EA		Allocation
Project #		PPNO		Allocation Amount
Allocation Amount	Draiget Title	Program/Year PA&ED	Dudget Veer	Stata
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year Item #	State Federal
District-County	Project Description	R/W	Program	i odordi
Legislative Districts	Project Funding	CONST	Codes	Total Amount
off the Sta	Iministered STIP Transportation Enhancement Projects te Highway System		Resolutio	n FP-06-104
26 \$2,000,000	Pedestrian Bridge Park Boulevard at Harbor Drive. In the city	212794	2007-08	
City of San Diego	of San Diego, at Park Boulevard and Harbor Drive. Construct a	11-74211	601-3093	\$229,400
SANDAG	pedestrian bridge.	RIP TE/06-07	101-0890	\$1,770,600
11-San Diego Senate: 39	(Allocation of \$687.000 is funded from FY 2006-07 TE Reserve	\$0 \$0	20.30.600.731	\$2,000,000
Assembly: 78	PPNO 7421. The remaining funds needed for this project are being advanced from FY 2007-08 TE Reserve PPNO 7421.)	\$0 \$687,000		<i>\</i> 2,000,000
	Contingent upon passage of the FY 2007-08 Budget Act.	RIP TE/07-08		
		\$0		
		\$0 \$0		
		\$1,313,000		
Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		, anount
Recipient	Project Title	PA&ED	Budget Year	State
<u>RTPA/CTC</u> District-County	Location Project Description	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Description Project Funding	CONST	Codes	Total Amount
2.5c.(7) Local STIP	P Planning, Programming, and Monitoring Projects		Resolutio	n FP-06-105
1 \$67,000	Planning, Programming and Monitoring.	281864	2006-07	
Lake County/City	r laining, r rogramming and Moritoring.	01-3002P	601-3093	\$67,000
Area Planning		RIP / 06-07	20.30.600.67	A A T AAA
Council LAPC		\$0 \$0	0	\$67,000
01-Lake		\$0 \$0		
Senate: 2		\$67,000		
Assembly: 1 2				
\$45,000	Planning, Programming and Monitoring.	924673	2006-07	
Napa County		04-1003E RIP / 06-07	601-3093	\$45,000
Transportation Agency		\$0	20.30.600.67 0	\$45,000
MTC		\$0	Ū	\$10,000
04-Napa		\$0		
Senate: 2 Assembly: 7		\$45,000		
3				
\$100,000	Planning, Programming and Monitoring.	955120	2006-07	¢400.000
Inyo County Local Transportation		09-1010 RIP / 06-07	601-3093 20.30.600.67	\$100,000
Commission		\$0	0	\$100,000
Inyo LTC		\$0		
09-Inyo Senate: 18		\$0 \$100,000		
Assembly: 34		φ100,000		
4 \$100,000	Planning, Programming and Monitoring.	955121	2006-07	
Mono County Local		09-2003	601-3093	\$100,000
Transportation		RIP / 06-07	20.30.600.67	
Commission Mono LTC		\$0 \$0	0	\$100,000
09-Mono		\$0 \$0		
Senate: 1		\$100,000		
Assembly: 25 5				
\$55,000	Planning, Programming and Monitoring.	4A2734	2006-07	<u> </u>
Amador County		10-B1950 RIP / 06-07	601-3093	\$55,000
Transportation Commission		RIP / 06-07 \$0	20.30.600.67 0	\$55,000
		\$Ŏ	č	<i>\$</i> 00,000
Amador CTC				
Amador CTC 10-Amador		\$0		
Amador CTC		\$0 \$55,000		

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		01.1
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year Item #	State Federal
District-County	Project Description	R/W	Program	reuerai
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c.(7) Local STIP	Planning, Programming, and Monitoring Projects		Resolution	n FP-06-105
6		050554	0000 07	
\$64,000 Mariposa County	Planning, Programming and Monitoring.	956554 10-4957	2006-07 601-3093	\$64,000
Local Transportation		RIP / 06-07	20.30.600.67	ψ04,000
Commission		\$0	0	\$64,000
MATC		\$0		
10-Mariposa Senate: 12		\$0 \$64,000		
Assembly: 25		φ04,000		
7	Disasian Deservation and Maritarian	440744	0000 07	
\$40,000 Stanislaus Council	Planning, Programming and Monitoring.	4A2744 10-9953	2006-07 601-3093	\$40,000
of Governments		RIP / 06-07	20.30.600.67	φ+0,000
StanCOG		\$0	0	\$40,000
10-Stanislaus		\$0		
Senate: 12 Assembly: 25		\$0 \$40.000		
Assembly. 20		φ+0,000		
		EA		Allocation
Project #		PPNO		Amount
Allocation Amount Recipient	Project Title	Program/Year PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	ltem #	
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(8) AB 3090 R	eimbursement for STIP Projects		Pagalutio	- FD 00 400
1			Resolution	n FP-06-106
1 \$600,000	-	4A1774	2006-07	n FP-06-106
1 \$600,000 Santa Cruz County	AB 3090 Reimbursement Project	05-1811	2006-07 601-3093	\$600,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u>	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction	05-1811 RIP / 06-07	2006-07	\$600,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP	05-1811 RIP / 06-07 \$0	2006-07 601-3093	
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction	05-1811 RIP / 06-07	2006-07 601-3093	\$600,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP	05-1811 RIP / 06-07 \$0 \$0	2006-07 601-3093	\$600,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.)	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000	2006-07 601-3093 20.30.600.620	\$600,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP	05-1811 RIP / 06-07 \$0 \$0 \$0	2006-07 601-3093	\$600,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07	2006-07 601-3093 20.30.600.620 2006-07	\$600,000 \$600,000 \$595,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u>	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093	\$600,000 \$600,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093	\$600,000 \$600,000 \$595,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u>	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093	\$600,000 \$600,000 \$595,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.)	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$0 \$0 \$595,000	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620	\$600,000 \$600,000 \$595,000
1 \$600,000 Santa Cruz County <u>Santa Cruz County</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3 \$80,000	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$0 \$595,000 4A2724	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07	\$600,000 \$600,000 \$595,000 \$595,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.)	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$0 \$0 \$595,000	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620	\$600,000 \$600,000 \$595,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 <u>Assembly: 25</u> 3 \$80,000 Amador County Transportation Commission	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093	\$600,000 \$600,000 \$595,000 \$595,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission <u>Amador CTC</u>	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Marmoth Road Rehabilitation project in the Town of Marmoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement Project (This is reimbursement Project	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on	05-1811 RIP / 06-07 \$0 \$0 \$0 \$00 \$0000 109094 09-2515 RIP / 06-07 \$0 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission <u>Amador CTC</u>	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador Senate: 1 Assembly: 10 4	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Marmoth Road Rehabilitation project in the Town of Marmoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on April 8, 2004, as part of STIP Amendment 02S-124.)	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$595,000	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.670	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000
1 \$600,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10 4 \$1,415,000	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on	05-1811 RIP / 06-07 \$0 \$0 \$0 \$00 \$0000 109094 09-2515 RIP / 06-07 \$0 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.670 2006-07	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000 \$80,000
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador Senate: 1 Assembly: 10 4	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Marmoth Road Rehabilitation project in the Town of Marmoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on April 8, 2004, as part of STIP Amendment 02S-124.)	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$595,000	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.670	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000
1 \$600,000 Santa Cruz County Santa Cruz County 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10 4 \$1,415,000 Stanislaus Council of Governments StanCOG	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on April 8, 2004, as part of STIP Amendment 02S-124.) AB 3090 Reimbursement Project. (This is reimbursement to Stanislaus County for the Route 132 East Infill project approved on January 22, 2004, as part of	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.670 2006-07 601-3093	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000 \$80,000
1 \$600,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10 4 \$1,415,000 Stanislaus Council of Governments StancOG 10-Stanislaus	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Marmoth Road Rehabilitation project in the Town of Marmoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on April 8, 2004, as part of STIP Amendment 02S-124.) AB 3090 Reimbursement Project. (This is reimbursement Project. (This is reimbursement Project.	05-1811 RIP / 06-07 \$0 \$0 \$0 \$0000 109094 09-2515 RIP / 06-07 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.670 2006-07 601-3093	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000 \$80,000 \$80,000
1 \$600,000 Santa Cruz County <u>Santa Cruz County</u> 05-Santa Cruz Senate: 15 Assembly: 27 2 \$595,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25 3 \$80,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador Senate: 1 Assembly: 10 4 \$1,415,000 Stanislaus Council of Governments <u>StanCOG</u>	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.) AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.) AB 3090 Reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on April 8, 2004, as part of STIP Amendment 02S-124.) AB 3090 Reimbursement Project. (This is reimbursement to Stanislaus County for the Route 132 East Infill project approved on January 22, 2004, as part of	05-1811 RIP / 06-07 \$0 \$0 \$0 \$600,000 109094 09-2515 RIP / 06-07 \$0 \$0 \$595,000 4A2724 10-0024 RIP / 06-07 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.670 2006-07 601-3093	\$600,000 \$600,000 \$595,000 \$595,000 \$80,000 \$80,000 \$80,000

Project #				Allocation
Allocation Amount Recipient				Amount
RECIPIENT RTPA/CTC	Project Title			State
District-County	Location		Budget Year	Federal
Legislative Districts	Project Description Project Funding	EA Pgm / Year	Item # Program Code	Total Amount
	ministered Statewide Transportation Enhancement Projects		Flogran Coue	Total Amount
off the Sta	te Highway System		Resolutio	n FP-06-107
1 \$135,000	Los Carneros Beautification Project. In Goleta, at Los	930057L	2006-07	
City of Goleta	Carneros and Highway 101 interchange. PS&E for	STE / 06-07	102-0890	\$135,000
SBCAG	landscaping and irrigation.		20.30.100.813	* 4 * * * *
05-Santa Barbara Senate: 19				\$135,000
Assembly: 35				
4				
Project #				
Allocation Amount Recipient		EA		State
RTPA/CTC		PPNO	Budget Year	Federal
District-County	Location	Program/Year	ltem #	Total Amagunat
Legislative Districts	Project Description	Prog Amount	Program Code	Total Amount
2.5c.(10) Locally A	dministered Environmental Enhancement and Mitigation		Resolutio	n FP-06-108
1 \$44,901	Smithe Redwoods State Reserve RR. Adjacent to Highway 101.	#16-49	2006-07	
California Department	Remove remnant concrete and asphalt, scarifying soils, and	EEM / 06-07	101-0183	\$44,901
of Parks and	replant with native vegetation.	\$44,901	20.30.207.811	¢44.004
Recreation Mendocino COG	Contribution from other sources: \$0.			\$44,901
01-Mendocino				
Senate: 27				
Assembly: 52 2				
2 \$583,550	Salmon Viewing Plaza. In Rancho Cordova. Design and	#16-51	2006-07	
California Wildlife	construct a new semi-subterranean fish-viewing plaza.	EEM / 06-07	101-0183	\$583,550
Foundation	construct a new serii-subterranean nor-viewing plaza.	\$583,550	20.30.207.811	φ303,330
SACOG	Contribution from other sources: \$48,950.	φ000,000	20.00.207.011	\$583,550
03-Sacramento				<i>4000,000</i>
Senate: 5				
Assembly: 10				
3				
\$140,000	Dry Creek Parkway Acquisition. Along the Dry Creek Parkway in	#16-28	2006-07	
Sacramento County	Sacramento County. Acquire a 69-acre site that will provide	EEM / 06-07	101-0183	\$140,000
SACOG	open space and a crucial link in the Dry Creek Watershed's 20-	\$250,000	20.30.207.811	
03-Sacramento	mile riparian corridor.			\$140,000
Senate: 6				
Assembly: 5	Contributions from other sources: \$14,920.			
4				
\$278,605	Sand Creek Road West Treescape. On Sand Creek Road, west	#16-55	2006-07	A C TC C C
City of Brentwood	of Fairview Avenue in the city of Brentwood.	EEM / 06-07	101-0183	\$278,605
<u>MTC</u>	Landscape a portion of the median on San Creek Road.	\$278,605	20.30.207.811	#070 005
04-Contra Costa	Contribution from other courses: \$51,200			\$278,605
Senate: 7 Assembly: 15	Contribution from other sources: \$51,200.			
Assembly: 15				
5 \$275,000	Tular Park Shoreline Access. In the southeastern area of San	#16-53	2006-07	
	Francisco on the north bank of Islais Creek between Third and	#16-53 EEM / 06-07	101-0183	\$275,000
MTC	Illinois Streets. Install ADA compliant improvements, re-	\$275,000	20.30.207.811	ψ210,000
04-San Francisco	landscape, and install signage and site furnishings.	Ψ210,000	20.00.207.011	\$275,000
Senate: 3				<i>\\\</i>
Assembly: 13	Contribution from other sources: \$125,000.			
Assembly. To				

Project #				
Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
	dministered Environmental Enhancement and Mitigation		Resolution	n FP-06-10 8
6 \$175,000 City of Morgan Hills <u>MTC</u> 04-Santa Clara Senate: 15 Assembly: 27	Butterfield Linear Park Extension. Along Butterfield Boulevard in Morgan Hills. Construct approximately 1,000 lineal feet of asphalt pedestrian pathway, including street trees and irrigation. Contribution from other sources: \$50,000.	#16-61 EEM / 06-07 \$175,000	2006-07 101-0183 20.30.207.811	\$175,000 \$175,000
7 \$100,000 California Department of Fish/Game <u>MTC</u> 04-Sonoma Senate: 2 Assembly: 7	Sonoma Creek/Bisso Ranch Acquisition. Near Highway 37. Acquire 800 acres to restore essential habitat for endangered and/or sensitive species. Contributions from other sources: \$0.	#16-33 EEM / 06-07 \$100,000	2006-07 101-0183 20.30.207.811	\$100,000 \$100,000
8 \$250,000	Geary Ranch Road Removal/Road to Trail Conservation. In Annadel State Park. Remove approximately two miles of degraded, non-historic Geary Ranch Road, and restore natural or effective drainage patterns to correct drainage problems. Contribution from other sources: \$25,000.	#16-48 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
9 \$218,750 City of Santa Rosa <u>MTC</u> 04-Sonoma Senate: 2, 3	Prince Memorial Greenway – Pierson Ranch Restoration. In downtown Santa Rosa. Remove the existing concrete bottom and provide in-stream habitat features and riparian plantings to improve conditions for fish along a 1,900 foot reach.	#16-57 EEM / 06-07 \$218,750	2006-07 101-0183 20.30.207.811	\$218,750 \$218,750
Assembly: 1, 6, 7 10 \$275,000 Coastal Conservation and Research Inc. <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27, 28	Contribution from other sources: \$7,781,250. Restoring Natural Water Systems in Rural Residential Landscapes. In Prunedale Hills. Develop and test an incentive system for rural residential landowners to participate in wetland restoration, and commence restoration where landowners want to participate. Contribution from other sources: \$0.	#16-60 EEM / 06-07 \$275,000	2006-07 101-0183 20.30.207.811	\$275,000 \$275,000
11 \$152,446 Fresno Metropolitan Flood Control District <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 29	Basin "S" Landscaping. In Clovis. Landscape a flood control basin, including trees, turf and an irrigation system. Contribution from other sources: \$17,554.	#16-52 EEM / 06-07 \$152,446	2006-07 101-0183 20.30.207.811	\$152,446 \$152,446
12 \$275,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 29	Valley Nature Education Center, Initial Park Improvements. In Clovis. Design and construct initial recreational improvements including a ceremonial green, landscaping, pedestrian pathways, and parking. Contribution from other sources: \$249,600.	#16-56 EEM / 06-07 \$275,000	2006-07 101-0183 20.30.207.811	\$275,000 \$275,000

Project #				
Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
U	dministered Environmental Enhancement and Mitigation	<u> </u>		n FP-06-108
13 \$225,000	Les Angeles Diver Creenway, Headworks to Delawag Dand	#16-29	2006 07	
North East Trees LACMTA	Los Angeles River Greenway: Headworks to Polywog Pond. In Los Angeles. Plant 825 California native trees, shrubs and other materials.	#16-29 EEM / 06-07 \$225,000	2006-07 101-0183 20.30.207.811	\$225,00
07-Los Angeles Senate: 221 Assembly: 43	Contribution from other sources: \$10,600.			\$225,00
14 \$196,000 Mariposa County <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Mariposa Fairgrounds Landscape Enhancements. Along Highway 49. Provide an overstory and understory of vegetation in barren parking/activity areas, state buildings, and facilities.	#16-58 EEM / 06-07 \$196,000	2006-07 101-0183 20.30.207.811	\$196,00 \$196,00
Assembly: 25	Contribution from other sources: \$64,000.			
Draiget #		EA		Allocation Amount
Project # Allocation Amount Recipient RTPA/CTC	Location	PPNO Program/Year PA&ED PS&E	Budget Year	State Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Item # Program Code	Total Amount
	ninistered STIP Projects on the State Highway System (Adv	ancements)	Resolutio	on FP-06-109
1 \$800,000 Department of Transportation Inyo LTC	Near Independence, south of Mazourka Canyon Road to north of Shabbell Lane. Archaeological pre-mitigation for Independence expressway.	214821 09-0191A RIP / 07-08 \$0	2006-07 801-3093 20.20.075.600	\$480,00
Inyo 09S-Iny-395 70.3/76.1	Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	\$0 \$0 \$0 \$480,000		
	(PPNO 0191A – RIP funded from \$320,000 from Inyo share, \$80,000 from Mono shares, and \$80,000 from Kern shares, for a total of \$480,000.)	214821 09-0191A IIP / 07-08	2006-07 801-3093 20.20.025.700	\$320,00
	(For purposes of construction, this project is being combined with related item 2.5c.(13), Project #2 (below), under EA 2148U1.)	\$0 \$0 \$0 \$320,000		\$800,00
2	This project is being advanced from FY 2007-2008.	Ψ020,000		
2 \$800,000 Department of Transportation Inyo LTC	Near Independence (Manzanar), from south of Los Angeles Aqueduct Bridge #48-14 to south of Mazourka Canyon Road. Archaeological pre-mitigation for Manzanar expressway.	214421 09-0172A IIP / 07-08 \$0	2006-07 801-3093 20.20.075.600	\$800,00
Inyo 09S-Iny-395 65.0/71.2	Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	\$0 \$0 \$800,000		\$800,00
	(For purposes of construction, this project is being combined with related item 2.5c.(13), Project #1 (above), under EA 2148U1.)			
	This project is being advanced from EV 2007 2009			

This project is being advanced from FY 2007-2008.

2.5 **Highway Financial Matters**

Ducie et #		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	Tatal Amanust
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(12) Locally Ad	ministered STIP Projects off the State Highway System (Ad	dvancements)	Resoluti	on FP-06-110
\$1,665,000	Norman Road Rehabilitation. Near Princeton, on Norman Road	0L1544	2006-07	
Colusa County	from Route 45 to Glenn County Line. Rehabilitate roadway.	03-3L70	601-3093	\$1,665,000
<u>Colusa LTC</u> 03-Colusa	This project is being advanced from FY 2007-08.	RIP / 07-08 \$0	20.30.600.621	\$1,665,000
Senate: 4		\$0		ψ1,000,000
Assembly: 2		\$0		
		\$1,665,000		
Project #				
Allocation Amount		EA PPNO		
Recipient		Program/Year		Allocation
RTPA/CTC		₽́A&ED		Amount
County	Location	PS&E	Budget Year	State
Dist-Co-Rte Postmile	Project Description Project Support Expenditures	CONST ENG CONST	Item # Program Code	Federal Total Amount
	ministered STIP Transportation Enhancement Projects	CONST	r logiani code	Total Amount
	e Highway System		Resolutio	n FP-06-111
\$640.000	In the city of Ventura, on Route 126 at Victoria Avenue and	4S4301	2006-07	
City of Ventura	Kimball Road. Improve landscaping.	07-3565F	801-3008	\$59,000
VCTC		RIP TE / 06-07	301-0890	\$448,000
Ventura 07-S-Ven-126	Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	\$0 \$0	20.20.075.600	
Various	Final Right-of-Way Share Aujustment. N/A	\$0 \$0		
, and a	Allocation of \$507,000 is being funded from FY 2006-07 TE	\$507,000		
	Reserve PPNO 3565. The remaining portion of this project is			
	being advanced from FY 2007-08 TE Reserve PPNO 3565.	RIP TE / 07-08 \$0	2006-07 801-3008	\$16,000
	(Contribution from other sources: \$83,000.)	\$0 \$0	301-0890	\$117,000
		\$0	20.20.075.600	φ111,000
		\$133,000		\$640,000
Project #				
Allocation Amount		EA PPNO		
Recipient		PPNO Program/Year		Allocation
RTPA/CTC		PA&ED		Amount
County	Location	PS&E	Budget Year	State
Dist-Co-Rte	Project Description	R/W	ltem #	Federal
Postmile 2.5c.(14) Locally Ad	Project Support Expenditures ministered STIP Transportation Enhancement Projects	CONST	Program Code	Total Amount
	e Highway System (Advancements)		Resolutio	n FP-06-112
1 \$150.000	In Riverbank, on Route 108, between First Street and Prestwick	0Q7101	2007-08	
Stanislaus Council of	Road. Gateway Landscaping.	10-0019G	801-3093	\$18.000
Governments	······································	RIP TE / 07-08	301-0890	\$132,000
<u>StanCOG</u>	Final Project Development Adjustment: N/A	\$0	20.20.075.600	
Stanislaus	Final Right-of-Way Share Adjustment: N/A	\$0 \$0		\$150,000
10N-Sta-108 R32.2/32.5	This project is being advanced from FY 2007-08 TE	\$0 \$150,000		
1.02.2.02.0	Reserve PPNO 0019.	ψ100,000		

Contingent upon passage of the FY 2006-07 Budget Act

This project is being advanced from FY 2007-08 TE Reserve PPNO 0019.

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Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient	Proiect Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	ltem #	
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
	Iministered STIP Transportation Enhancement Projects te Highway System (Advancements)		Resolutio	n FP-06-113
1				
\$12,000	18th Avenue Landscape Enhancements. In Kingsburg, on 18 th	4C1964	2007-08	
City of Kingsburg	Avenue, from Hayward Street to Stroud Avenue. Construct	06-B002A	101-0890	\$12,000
COFCG	median island with landscaping and irrigation.	RIP TE/07-08	20.30.600.731	
06-Fresno		\$0		\$12,000
Senate: 30, 31 Assembly: 14, 16	(Contributions from other sources: \$1,555.)	\$12,000 \$0		
	This project is being funded from FY 2007-08 TE Reserves PPNO B002.	\$0		
	Contingent upon passage of the FY 2007-08 Budget Act.			
2				
\$189,000	Historic Transportation Center. In Rancho Camulos, along	4U3284	2007-08	*0 4 07 0
Ventura County	Route 126 at the eastern terminus of Ventura County and	07-3565C	601-3093	\$21,679
Transportation Commission	historic Heritage Valley. Retrofit one building; install public restrooms, and new septic system.	RIP TE/07-08 \$0	101-0890 20.30.600.731	\$167,321
VCTC	restrooms, and new septic system.	\$0 \$0	20.30.000.731	\$189,000
07-Ventura	This project is being funded from FY 2007-08 TE	\$0		<i>\</i>
Senate: 17	Reserve PPNO 3565.	\$189,000		
Assembly: 37	Contingent upon passage of the FY 2007-08 Budget Act.			
		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		01-1-
Recipient RTPA/CTC	Location	PA&ED PS&E	Budget Year	State Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	rederal
Postmile	Project Description	CONST	Program Code	Total Amount
2.5c.(16) State Adm	inistered STIP Projects on the State Highway System (Aug	mentation - CY)	Resolutio	n FP-06-114
\$2,866,000	In the city of Santa Barbara, from Carrillo Street to Micheltorena	460701	2006-07	
Department of	Street. Widen northbound on-ramp.	05-4607	801-3093	\$2,866,000
Transportation		RIP / 06-07	20.20.075.600	AO 000 000
<u>SBCAG</u>	Final Project Development	\$0 \$0		\$2,866,000
Santa Barbara 05S-SB-101	Support Estimate: \$ 1,726,000 Programmed Amount: \$ 1,726,000	\$0 \$738.000		
R14.7	Adjustment: \$ 0	\$2.866.000		
		Ψ2,000,000		
	Final Right-of-Way			
	Right-of-Way Estimate: \$ 109,000			
	Programmed Amount: <u>\$ 109,000</u>			
	Adjustment: \$ 0			
	(Contingent on, and reflective of, programming as			
	proposed in the 2006 STIP Augmentation under item			
	4.2.)			

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount Recipient		Program/Year PA&ED		State
RTPA/CTC Dist-Co-Rte	Location Project Description	PS&E CON ENG	Budget Year Item #	Federal
Postmile	Project Funding	CONST	Program Code	Total Amount
2.5c.(17) State Adm (Advance)	inistered STIP Projects on the State Highway System (Aug nents)	mentation)	Resolutio	n FP-06-115
1 \$126,000,000	Near East Nicolaus, from Route 99 to Bear River Bridge in Yuba	3864U1	2006-07	
Department of	County. Construct 4-lane expressway.	03-0289P	801-3008	\$13,056,000
Transportation <u>SACOG</u>	Final Project Development	RIP / 07-08 \$0	20.20.075.600	
Sutter 03N-Sut-70	Support Estimate: \$ 12,000,000 Programmed Amount: \$ 12,000,000	\$0 \$0		
03N-Yub-70	Adjustment: $\frac{2}{3}$ 0 <20%	\$13,056,000		
0.2/8.3	Final Right-of-Way	IIP / 07-08	2006-07	
	Right-of-Way Estimate:\$ 25,400,000 Programmed Amount: <u>\$ 25,400,000</u>	\$0 \$0	801-3008 20.20.025.700	\$112,944,000
	Adjustment: \$ 0 <20%	\$13,000,000	20.20.023.700	
	Project EA 38641 (PPNO 0289B) and project EA 38642 (PPNO	\$112,944,000		\$126,000,000
	0289P) are being combined into EA 3864U1 PPNO 0289P, per 2006 STIP augmentation.			
	The Department will need 66 months to complete the project.			
	This project is being advanced from FY 2007-08.			
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)			
2 \$6,566,000	Near Arroyo Grande and Pismo Beach. Reconfigure ramps at	485611	2006-07	¢0 500 000
Department of Transportation	northbound Avila Road and construct southbound climbing/ auxiliary lane from San Luis Creek Bridge to Spyglass Drive.	05-4856 RIP / 07-08	801-3093 20.20.075.600	\$6,566,000
<u>SLÓCOG</u> San Luis Obispo	Final Project Development	\$0 \$0		\$6,566,000
05S-SLO-101	Support Estimate: \$ 1,646,000	\$1,575,000		
13.2/R21.5	Programmed Amount: <u>\$ 1,646,000</u> Adjustment: \$ 0	\$6,566,000		
	Final Right-of-Way			
	Right-of-Way Estimate:\$ 266,000 Programmed Amount: <u>\$ 266,000</u>			
	Adjustment: \$ 0			
	(\$170,000 Construction savings to return to county share.)			
	This project is being advanced from FY 2007-08.			
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)			
3 \$935,000 Department of	In Rancho Cucamonga, at the Route 15/210 Interchange. Mitigation planting of 2,000 Eucalylptus trees.	204321 08-0194T	2006-07	
Transportation <u>SANBAG</u>	Final Project Development	IIP / 07-08 \$0	801-3093 20.20.025.700	\$935,000
San Bernardino 08S-SBd-210 R6.3/R7.3	Support Estimate: \$ 439,000 Programmed Amount: <u>\$ 439,000</u> Adjustment: \$ 0	\$0 \$368,000 \$935,000		\$935,000
	Final Right-of-Way			
	Right-of-Way Estimate:\$ 60,000 Programmed Amount: <u>\$ 60,000</u> Adjustment: \$ 0			
	This project is being advanced from FY 2007-08.			
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)			

Allocation Amount State Federal tal Amount 2-06-115 46,066,000 46,066,000
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Project #				Allegation
		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		7 11100111
Recipient		PA&ED	Budget Year	State
<u>RTPA/CTC</u>	Location	PS&E	_ltem #	Federal
Dist-Co-Rte	Project Description	R/W	Program	T-4-1 August
Postmile	Project Funding Iministered STIP Projects on the State Highway System (Au	CONST	Codes	Total Amount
(Advance)		igmentation)	Resolutio	n FP-06-116
1				
\$8,286,000	In Chico, on Route 99 at East 1st Avenue. Widen ramp at East 1st Avenue and construct intersection.	3A0401	2006-07 801-3093	¢0 206 000
Department of Transportation	TSI Avenue and construct intersection.	03-2410 RIP / 07-08	20.20.075.600	\$8,286,000
Butte County	Final Project Development: N/A	\$0	20.20.070.000	\$8,286,000
Association of	Final Right-of-Way: N/A	\$0		, . , ,
Governments		\$0		
BCAG	This project is being advanced from FY 2007-08.	\$8,286,000		
Butte 03N-But-99	(Contingent on, and reflective of, programming as			
R33.2/R33.3	proposed in the 2006 STIP Augmentation under item 4.2.)			
		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		a
Recipient	Project Title	PA&ED	Dudget Veen	State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Legislative Districts	Project Ediscipiton	CONST	Program Codes	Total Amount
2.5c.(19) Locally Ad	dministered STIP Projects off the State Highway System (A	ugmentation)		
(Advance)	nents with Prior Year Programming)		Resolutio	n FP-06-117
1 \$945.000	Washington and McKinleyville Avenue Rehabilitation. In	281204	2006-07	
Humboldt County	McKinleyville, on Washington Avenue from School Road to	01-2082	601-3093	\$945,000
HCAOG	McKinleyville Avenue, and on McKinleyville Avenue between	RIP / 05-06	20.30.600.621	<i>\\</i>
01-Humboldt	750 feet north of Washington Avenue and Murray Road.	\$0		\$945,000
Senate: 2	Rehabilitate Roadway.	\$0 \$0		
Assembly: 1	(A twelve-month time extension for allocation of FY 2005-06	\$0 \$694,000		
	funds programmed for CONST expires on June 30, 2007.)	ψ004,000		
	, , , , , , , , , , , , , , , , , , ,	RIP / 07-08		
	(Contingent on, and reflective of, programming as	\$0		
	proposed in the 2006 STIP Augmentation under item 4.2.)	\$0		
		<u>۳</u> ۵		
	4.2.)	\$0 \$251.000		
2	+. <i>z.</i> ,	\$251,000		
\$700,000	, Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller	\$251,000 281084	2006-07	
\$700,000 Humboldt County	, Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on	\$251,000 281084 01-2087	601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u>	, Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue.	\$251,000 281084 01-2087 RIP / 05-06		
\$700,000 Humboldt County	, Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on	\$251,000 281084 01-2087 RIP / 05-06 \$0	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$0	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway.	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07	
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u>	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u> 01-Humboldt	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$84,000 281044 01-2092 RIP / 05-06 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$281044 01-2092 RIP / 05-06 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u> 01-Humboldt	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$84,000 281044 01-2092 RIP / 05-06 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000
\$700,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1 3 \$720,000 Humboldt County <u>HCAOG</u> 01-Humboldt Senate: 2	 Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 	\$251,000 281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	601-3093 20.30.600.621 2006-07 601-3093	\$700,000 \$700,000 \$720,000 \$720,000

2.5 Highway Financial Matters

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		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		_
Recipient	Project Title	PA&ED	5	State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	ltem #	T
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
2.5c.(19) Locally Ac	Iministered STIP Projects off the State Highway System (A	ugmentation)	Desclutio	
(Advancer 4	nents with Prior Year Programming)		Resolutio	n FP-06-117
\$400.000	Walnut Drive Rehabilitation. In Cutten, on Walnut Drive	281834	2006-07	
Humboldt County	between Cypress and Fern Street. Rehabilitate and overlay	01-2085	601-3093	\$400,000
HCAOG	roadway.	RIP / 05-06	20.30.600.621	φ+00,000
01-Humboldt	roudway.	\$0	20.00.000.021	\$400,000
Senate: 2	(A twelve-month time extension for allocation of FY 2005-06	\$0		<i> </i>
Assembly: 1	funds programmed for CONST expires on June 30, 2007.)	\$0		
,		\$285,000		
	(Contingent on, and reflective of, programming as			
	proposed in the 2006 STIP Augmentation under item	RIP / 07-08		
	4.2.)	\$0		
		\$0		
		\$0		
F		\$115,000		
5 \$550,000	Tompking Hill Dood and Fields Londing Drive Dehebiliteties	281194	2006-07	
Humboldt County	Tompkins Hill Road and Fields Landing Drive Rehabilitation. Near Fields Landing, on Tompkins Hill Road from the College of	01-2089	601-3093	\$550,000
HCAOG	the Redwoods to the Route 101 on-ramp. Rehabilitate and	RIP / 05-06	20.30.600.621	φ330,000
01-Humboldt	overlay roadway.	\$0	20.30.000.021	\$550,000
Senate: 2	overlay roadway.	\$0		ψ000,000
Assembly: 1	(A twelve-month time extension for allocation of FY 2005-06	\$0		
	funds programmed for CONST expires on June 30, 2007.)	\$428,000		
	101			
	(Contingent on, and reflective of, programming as	RIP / 07-08		
	proposed in the 2006 STIP Augmentation under item	\$0		
	4.2.)	\$0		
		\$0		
		\$122,000		
		F A		All +
Draiget #		EA PPNO		Allocation
Project # Allocation Amount		Program/Year		Amount
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	reactar
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
	Iministered STIP Projects off the State Highway System (A	ugmentation)	U	
) (Advance		Ĵ ,	Resolutio	n FP-06-118
1				
\$794,000	Dunsmuir Avenue and Various Streets Rehabilitation (Phase	456324	2006-07	A
City of Dunsmuir	1). In Dunsmuir, on Dunsmuir Avenue and various roads.	02-2285	601-3093	\$794,000
Siskiyou LTC	Replace damaged asphalt.	RIP / 07-08	20.30.600.621	# 7 04.000
02-Šiskiyou	This project is being advanced from EV 2007 00	\$0 \$0		\$794,000
Senate: 4	This project is being advanced from FY 2007-08.	\$0 \$0		
Assembly: 2	(Contingent on, and reflective of, programming as	50 \$794,000		
	proposed in the 2006 STIP Augmentation under item	φι 34,000		
	4.2.)			
2	· · · · ·			
\$50,000	North Old Stage Road Project. Near Mount Shasta, on North	456204	2006-07	
Siskiyou County	Old Stage Road from Abrams Lake Road to College Avenue, all	02-2300	601-3093	\$50,000
Transportation	of Lassen Lane, and all of Abrams Lake Road. Pavement	RIP / 07-08	20.30.600.621	
Commission	rehabilitation.	\$0		\$50,000
Siskiyou LTC		\$50,000		
02-Šiskiyou	(Contributions from other sources: \$25,000.)	\$0		
02-Šiskiyou Senate: 4				
02-Šiskiyou	(Contributions from other sources: \$25,000.) This project is being advanced from FY 2007-08.	\$0		

(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Iministered STIP Projects off the State Highway System (A		Flogran Coue	Total Amount
(Advance			Resolutio	n FP-06-118
3				
\$3,507,000 Siskiyou County Transportation	Various Streets Rehabilitation. In Siskiyou County, on various streets. Pavement rehabilitation.	456454 02-2439 RIP / 07-08	2006-07 601-3093 20.30.600.621	\$3,507,000
Commission Siskiyou LTC	This project is being advanced from FY 2007-08.	\$2,000 \$5,000 \$0	20.30.600.621	\$3,507,000
02-Šiskiyou Senate: 4 Assembly: 2	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	\$3,500,000		
4 \$29,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	South Avenue at Sacramento River Bridge Rehabilitation. Near Corning, on South Avenue at the Sacramento River. Bridge rehabilitation. This project is being advanced from FY 2007-08. (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	456464 02-2429 RIP / 07-08 \$29,000 \$0 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$29,000 \$29,000
5 \$86,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Thomes Creek Bridge Replacement. Near Corning, on Highway 99 west at Thomes Creek Bridge. Replace the Thomes Creek Bridge. This project is being advanced from FY 2007-08.	02-2430 RIP /07-08 \$86,000 \$0	2006-07 601-3093 20.30.600.621	\$86,000 \$86,000
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	\$0 \$0		

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding Iministered STIP Transportation Enhancement Projects (Au	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
(Current Y	Resolutio	n FP-06-119		
1 \$20,000 Lake County/City Area Planning Council <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1	Kelseyville Walkway and Street Lighting. In Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting. (Note: Concurrent time extension for CONST under item 2.8a.(2).) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	281734 01-3036A RIP TE/06-07 \$0 \$0 \$20,000 \$154,000	2007-08 601-3093 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
	Contingent upon passage of the FY 2007-08 Budget Act.			
2 \$719,000 Mendocino County <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks. (Contributions from other sources: \$18,000.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Contingent upon passage of the FY 2007-08 Budget Act.	280754 01-4100P RIP TE/06-07 \$0 \$0 \$0 \$575,000 RIP TE/07-08 \$0 \$30,000 \$0 \$114,000	2007-08 601-3093 101-0890 20.30.600.731	\$82,470 \$636,530 \$719,000

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Commission Siskiyou-CTC 02-Siskiyou Senate: 4 Assembly: 2 This project is being advanced from FY 2007-08. (Contingent on, and reflective of, programming as so proposed in the 2006 STIP Augmentation under item Assembly: 2 \$0 \$100,000 Project # Allocation Amount Recipient RTPA/CTC County Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item Assembly: 2 \$0 \$100,000 Project # Allocation Amount Recipient County EA Program/Year PA&ED Allocation Amount Dist-Co-Rte Postmile Project Description Project Support Expenditures Program Code CONST State Program Code 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 \$7,151,000 Department of Transportation LACMTA Near Palmdale, from 60 th Street E to east of E Avenue T-8. LACMTA 127211 (Report of final right of way estimate deferred until final project \$0 20.20.075.400 \$7,151,000
Siskiyou-CTC 02-Siskiyou Senate: 4 Assembly: 2 (Contingent on, and reflective of, programming as so 4.2.) \$0 \$0 \$100,000 Project # Allocation Amount Recipient RTPA/CTC County EA Project # Allocation Amount Recipient RTPA/CTC County Allocation PPNO Project Description Project Description Allocation Amount Program/Year PA&ED Project Description Postmile Dist-Co-Rte Postmile Project Support Expenditures Project CONST Budget Year Program Code State Federal 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 Near Palmdale, from 60 th Street E to east of E Avenue T-8. Department of Transportation LACMTA 127211 (Report of final right of way estimate deferred until final project 20.20.075.400 \$7,151,000
02-Šiskiyou Senate: 4 Assembly: 2 (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item Assembly: 2 \$0 \$100,000 Project # Allocation Amount Recipient County EA Project # Allocation Amount Recipient Allocation PPNO Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 127211 2006-07 2020-07 1 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 127211 2006-07 2010-07 1 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 127211 2006-07 201-3093 1 Keport of final right of way estimate deferred until final project \$0 \$7,151,000
Senate: 4 Assembly: 2 proposed in the 2006 STIP Augmentation under item Allocation under item \$100,000 Project # Allocation Amount Recipient RTPA/CTC County EA PPNO Allocation Amount PPNO Dist-Co-Rte Postmile Project Description Project Support Expenditures Program/Year PA&ED Project Description CON ENG State Federal Item # Program Code 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 \$7,151,000 Department of Transportation LACMTA Near Palmdale, from 60 th Street E to east of E Avenue T-8. (Report of final right of way estimate deferred until final project 127211 2006-07 \$0 2006-07 801-3093 20.20.075.400
Assembly: 2 4.2.) Project # Allocation Amount Recipient RTPA/CTC County EA PPNO Allocation PPNO Dist-Co-Rte Postmile Project Description Project Support Expenditures PS&E CON ENG Budget Year Item # Program Code State Federal 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 2006-07 801-3093 \$7,151,000 Department of Transportation LACMITA Near Palmdale, from 60 th Street E to east of E Avenue T-8. (Report of final right of way estimate deferred until final project 127211 \$0 2006-07 801-3093 \$7,151,000
Project # EA Allocation Allocation Amount PPNO Amount Recipient Program/Year PA&ED State County Location PS&E Budget Year Federal Dist-Co-Rte Project Description CON ENG Item # Federal Postmile Project Support Expenditures CONST Program Code Total Amount 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 1 \$7,151,000 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 2006-07 20.20.075.400 1 Widen from two to four lanes with median turn lane 07-3325 801-3093 \$7,151,000 LACMITA (Report of final right of way estimate deferred until final project \$0 \$7,151,000
Allocation Amount Recipient PPNO Amount RTPA/CTC County Program/Year PA&ED Program/Year PA&ED State Dist-Co-Rte Postmile Project Description CON ENG Item # Budget Year Program Code Federal Item # 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 \$7,151,000 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 2006-07 bepartment of Transportation LACMTA Neap of final right of way estimate deferred until final project \$0 \$7,151,000
Allocation Amount Recipient PPNO Amount RTPA/CTC County Program/Year PA&ED Program/Year PA&ED State Dist-Co-Rte Postmile Project Description CON ENG Item # Budget Year Program Code Federal Item # 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 \$7,151,000 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 2006-07 bepartment of Transportation LACMTA Neap of final right of way estimate deferred until final project \$0 \$7,151,000
Recipient <u>RTPA/CTC</u> County Program/Year PA&ED Program/Year PA&ED State State Dist-Co-Rte Postmile Project Description CON ENG CON ENG Budget Year Item # Federal Dist-Co-Rte Postmile Project Support Expenditures CON ENG Budget Year Federal 2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 \$7,151,000 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 2006-07 07-3325 801-3093 \$7,151,000 \$7,151,000 \$7,151,000 LACMTA (Report of final right of way estimate deferred until final project \$0 \$7,151,000
RTPA/CTC CountyLocationPA&EDStateDist-Co-Rte PostmileProject DescriptionPS&EBudget Year Project DescriptionFederal2.5d.(1)Allocations for STIP Projects with Cost Increases Greater than 120 PercentResolution FP-06-121Total Amount1 \$7,151,000Near Palmdale, from 60th Street E to east of E Avenue T-8. Urden from two to four lanes with median turn lane127211 07-3325 0F RIP/06-07 20.20.075.4002006-07 \$7,151,000LACMTA(Report of final right of way estimate deferred until final project\$0\$7,151,000
CountyLocationPS&EBudget YearFederalDist-Co-RteProject DescriptionCON ENGItem #PostmileProject Support ExpendituresCONSTProgram CodeTotal Amount12.5d.(1)Allocations for STIP Projects with Cost Increases Greater than 120 PercentResolution FP-06-12111\$7,151,000Near Palmdale, from 60 th Street E to east of E Avenue T-8.1272112006-07Department of Transportation LACMTANear of final right of way estimate deferred until final project07-3325801-3093\$7,151,000(Report of final right of way estimate deferred until final project\$0\$7,151,000\$7,151,000
Dist-Co-Řte PostmileProject DescriptionCON ENG CONSTItem # Program CodeTotal Amount2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 PercentResolution FP-06-1211111\$7,151,000 Department of Transportation LACMTANear Palmdale, from 60th Street E to east of E Avenue T-8.127211 07-33252006-07 801-309320.20.075.400 \$7,151,000Widen from two to four lanes with median turn lane (Report of final right of way estimate deferred until final project07-3325 \$0801-3093 \$7,151,000
PostmileProject Support ExpendituresCONSTProgram CodeTotal Amount2.5d.(1)Allocations for STIP Projects with Cost Increases Greater than 120 PercentResolution FP-06-12111112006-07\$7,151,000Near Palmdale, from 60 th Street E to east of E Avenue T-8.1272112006-07Department of TransportationWiden from two to four lanes with median turn lane07-3325801-3093LACMTA(Report of final right of way estimate deferred until final project\$0\$7,151,000
2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent Resolution FP-06-121 1 1 \$7,151,000 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 2006-07 Department of Transportation Widen from two to four lanes with median turn lane 07-3325 801-3093 \$7,151,000 LACMTA (Report of final right of way estimate deferred until final project \$0 \$7,151,000
1 1 \$7,151,000 Near Palmdale, from 60 th Street E to east of E Avenue T-8. 127211 2006-07 Department of Widen from two to four lanes with median turn lane 07-3325 801-3093 \$7,151,000 Transportation GF RIP/06-07 20.20.075.400 \$7,151,000 LACMTA (Report of final right of way estimate deferred until final project \$0 \$7,151,000
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Department of TransportationWiden from two to four lanes with median turn lane07-3325 GF RIP/06-07801-3093 20.20.075.400\$7,151,000LACMTA(Report of final right of way estimate deferred until final project\$0\$7,151,000
LACMTA (Report of final right of way estimate deferred until final project \$0 \$7,151,000
LOS AUQEIES AUQCAUQU OD IDIS COMOQUI SU
07S-LA-138 \$495,000
51.9/52.5 \$3,399,000
(Contingent on, and reflective of, programming as
proposed in the 2006 STIP Augmentation under item RIP / 07-08
4.2.) \$0
,
\$0
\$0 \$0 \$3,752,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile 2.5d.(1) Allocations 2 \$9,298,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-138 56.2/57.2	Location Project Description <u>Project Support Expenditures</u> s for STIP Projects with Cost Increases Greater than 120 Per Near Pearblossom, from 96 th Street E to 106 th Street E. Widen from two to four lanes with median turn lane. (Report of final right of way estimate deferred until final project allocation on this corridor.) (Contingent on, and reflective of, programming as	EA PPNO Program/Year PA&ED PS&E CON ENG CONST ercent 127231 07-3327 GF RIP/06-07 \$0 \$0 \$756,000 \$4,774,000	Budget Year Item # Program Code Resoluti 2006-07 801-3093 20.20.075.400	Allocation Amount State Federal Total Amount on FP-06-121 \$9,298,000 \$9,298,000
	proposed in the 2006 STIP Augmentation under item 4.2.)	RIP / 07-08 \$0 \$0 \$0 \$4,524,000		
Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5d.(2) Allocations	s for SHOPP Projects with Cost Increases Greater than 120	Percent	Resoluti	on FP-06-122
1 \$12,643,000 Los Angeles 07S-LA-Var Var	In Los Angeles County, at various locations on Route 10, 91, 105, 107, and 110. <u>Outcome/Outputs</u> : Construct/install 68 litter removal devices to comply with Clean Water Act.	2267A1 07-3015B SHOPP/06-07 \$8,755,000	2006-07 302-0042 302-0890 20.20.201.335	\$1,066,000 \$11,577,000 \$12,643,000
2 \$10,940,000 Los Angeles 07S-LA-138 47.8/49.0	In Palmdale, at 40 th Street E to E Avenue R. <u>Outcome/Outputs</u> : Realign curve and construct one roundabout to eliminate four traffic conflict points.	239601 07-3291 SHOPP/06-07 \$4,634,000	2006-07 302-0890 20.20.201.010	\$10,940,000 \$10,940,000
3 \$32,941,000 San Bernardino 08S-SBd-15 169.8/182.1	Near Wheaton Springs, at Bailey Road to Yates Well Road. <u>Outcome/Outputs</u> : Construct 12 miles of truck descending lane to reduce the number of truck related accidents due to speed differentials between cars and trucks. (For purposes of construction, this project is being combined with related item 2.5b.(5), Project #12, under EA 4393U1.)	447901 08-0178G SHOPP/06-07 \$25,622,000	2006-07 302-0042 302-0890 20.20.201.010	\$2,777,000 \$30,164,000 \$32,941,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Information 1 \$400,000 Mendocino 01U-Men-101 5.0/5.4	Near Cloverdale, at Pieta Creek Bridge (#10-83). Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and create a pushup effect in both northbound and southbound lanes. The uplift created a crest vertical curve with uneven driving surface, low shoulders and reduced sight distance. This project will remove and dispose of damaged roadway, place a rock revetment to buttress the slide, re-establish proper highway drainage, and repave. Initial G-11 Allocation 04/17/07: \$400,000	481501 4479 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$400,000 \$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	onal Report – Emergency G-11 Allocations			
2 \$350,000 Mendocino 01U-Men-101 38.4/38.9	Near Willits, south of Ridgewood Grade Truck Scales. Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and create a pushup effect in both northbound and southbound lanes. The uplift severely deformed the roadway. The project will remove and dispose of damaged roadway, place removable concrete median barrier, install additional drainage systems, and repave.	481601 4480 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$350,000 \$350,000
	Initial G-11 Allocation 04/17/07: \$350,000			
3 \$150,000 Butte 03U-But-70 17.45	Near Oroville, west of Cottonwood Road. On March 13, 2007, the existing cut slope at this location failed and material from the cut slope covered the outside shoulder. This project is to remove the loose material, place temporary railing on the shoulder, and apply erosion control.	3E8001 2274 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$150,000 \$150,000
	Initial G-11 Allocation 03/23/07: \$150,000			
4 \$410,000 Marin 04U-Mm-1 8.0/11.0	Near Stinson Beach, from approximately 2 miles to 5 miles north of Muir Woods Road. In February 2007, the pavement along this closed highway segment was damaged by heavy equipment working on five different emergency roadway repair contracts. This project is to repair damaged pavement outside the contract limits before opening the highway to traffic.	3A7401 0309H SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$410,000 \$410,000
	Initial G-11 Allocation 03/15/07: \$410,000			
5 \$190,000 Marin 04U-Mm-1 11.0/12.4	Near Stinson Beach, from approximately 5 miles to 6.5 miles north of Muir Woods Road. In February 2007, the pavement along this closed highway segment was damaged by heavy equipment working on five different emergency roadway repair contracts. This project is to repair damaged pavement outside the contract limits before opening the highway to traffic.	3A8301 0309J SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$190,000 \$190,000
	Initial G-11 Allocation 03/15/07: \$190,000			
6 \$250,000 Marin 04U-Mm-1 11.05	Near Stinson Beach, at Webb Creek. On December 1, 2006, a 60-inch failed corrugated metal pipe culvert was discovered at this location. Initial project was to replace the failed culvert. This supplemental is due to underestimation of replacement culvert length, and the need to place temporary water diversion system during culvert construction.	3S8801 0303G SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$250,000 \$250,000
	Initial G-11 Allocation 02/20 /07: \$500,000 Supplemental G-11 Allocation 03/23/07: \$250,000 Revised Allocation: \$750,000			
7 \$1,850,000 Los Angeles 07U-LA-91 R11.4/R11.9	In Long Beach, on the connector ramp between Route 91 and Route 710. On April 5, 2007, two previously patched sections of this heavily traveled bridge deck collapsed, leaving holes exposing the reinforcing steel and the interior of the deck. This project is to remove and replace the failing deck area, and grind and overlay the bridge deck surface.	1X7201 4034 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,850,000 \$1,850,000
	Initial G-11Allocation 04/13/07: \$1,850,000			
8 \$80,000 San Bernardino 08U-SBd-173 10.8	Near Lake Arrowhead, at Big Pine Creek Bridge. On September 20, 2006, Big Pine Creek Bridge was completely damaged by a wildfire. The initial project was to replace the wood bridge with a concrete box culvert bridge, remove debris, and provide any necessary traffic control. This supplemental is needed to close out this contract.	0J5601 0242E SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$80,000 \$80,000
	Initial G-11Allocation 10/31/06: \$500,000 Supplemental G-11 Allocation 03/29/07: \$80,000 Revised Allocation: \$580,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	onal Report – Emergency G-11 Allocations			
9 \$350,000 Imperial 11U-Imp-8 89.3	Near Winterhaven, at the Winterhaven Commercial Vehicle Enforcement Facility. On March 14, 2007, the California Highway Patrol reported that the septic tank at the facility was seeping raw sewage out of the ground near employee entrance and public waiting areas, and the water supply tank failing to provide adequate supply of running water. This project is to replace the septic system and drill new water well.	288601 0503 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$350,000 \$350,000
	Initial G-11Allocation 04/12/07: \$350,000			
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Information	onal Report – SHOPP Safety - Resolution G-03-10 Delegated A	llocations		
\$5,690,000 Mendocino 01N-Men-20 R0.3/R2.4	Near Fort Bragg, at Route 1/20 Junction. Construct two-way left turn lane. Centerline miles: 2.1 Allocation date: 04/02/07	292001 01-0161C SHOPP/06-07 \$4,841,000	2006-07 302-0042 302-0890 20.20.201.010	\$569,000 \$5,121,000 \$5,690,000
2 \$1,273,000 Tehama 02N-Teh-36 37.7/38.2	Near Red Bluff, west of Kinney. Realign curve. Centerline miles: 0.5 Allocation date: 04/11/07	2C6501 02-3227 SHOPP/06-07 \$1,273,00	2006-07 302-0042 302-0890 20.20.201.010	\$128,000 \$1,145,000 \$1,273,000
3 \$2,986,000 Butte 03N-But-70 10.8/12.7	Near Oroville, west of Ophir Road to Georgia Pacific Way. Signalize existing intersection and lower crest vertical curve. Centerline miles: 1.9 Allocation date: 04/11/07 (Contribution from other sources: \$4,345,000; (\$2,985,000 OTS, \$1,360,000 other.)	1E1601 03-2268 SHOPP/06-07 \$5,971,000	2006-07 302-0042 302-0890 20.20.201.010	\$299,000 \$2,687,000 \$2,986,000
4 \$3,850,000 Alameda 04N-Ala-84 R0.7/R3.2	In Fremont, from Dumbarton Bridge to toll plaza. Place open graded asphalt concrete, and install concrete median barrier and shoulder rumble strip. Centerline miles: 2.5 Allocation date: 03/27/07	1A6901 04-0085N SHOPP/06-07 \$3,605,000	2006-07 302-0890 20.20.201.010	\$3,850,000 \$3,850,000
5 \$3,800,000 San Luis Obispo 05S-SLO-166 42.5/45.1	Near Cuyama, east of Gifford Creek Bridge. Realign horizontal curves. Centerline miles: 1.69 Allocation date: 03/30/07	0A5501 05-0550 SHOPP/06-07 \$4,080,000	2006-07 302-0042 302-0890 20.20.201.010	\$380,000 \$3,420,000 \$3,800,000

							Program	Original Est.	
#	Dist	County	Route	Postmiles	Location/Description	EA-5	Code	FM-05-06	Allocation
2.5f.(4)	Infor	mationa	l Report	t – Minor Cor	struction Program – Resolution G-	-05-05 Delegat	ed Allocatio	ons	
1	2	Sha	273	12.3	Install ADA pedestrian facility and safety lighting.	1C4001	201.015	\$445,000	\$436,000
2	4	SM	1	R47.6	Install concrete barriers.	449201	201.015	\$450,000	\$600,000
3	8	Riv	80	28.3/30.4	Upgrade guardrail end treatments.	477821	201.015	\$266,000	\$152,000
4	8	SBd	40	R105.4/ R105.8	Improve safety roadside rest area.	0C3801	201.250	\$750,000	\$750,000
5	8	SBd	58	2.2/3.3	Install signs with flashing beacons.	0E2601	201.015	\$302,000	\$282,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4)	2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations								
6	11	SD	5	R26.8	Widen and signalize on-ramp.	081101	201.310	\$1,000,000	\$1,090,000
7	12	Ora	5	8.9	Scour mitigation.	0F5101	201.111	\$200,000	\$267,000

2.6 Mass Transportation Financial Matters

Allocation Amount Recipient Project Title Programmed: A RTPA/CTC Location PS&E Budget Year District-County Project Description RW Item # Legislative Districts Project Funding CONST Program Code Tot 2.6a.(1) Local STIP Rail/Transit Projects Resolution M	llocation Amount
Allocation Amount Programmed: Programmed: Recipient Project Title PA&ED RTPA/CTC Location PS&E District-County Project Description R/W Legislative Districts Project Funding CONST 2.6a.(1) Local STIP Rail/Transit Projects Resolution M	
Recipient Project Title PA&ED RTPA/CTC Location PS&E Budget Year District-County Project Description R/W Item # Legislative Districts Project Funding CONST Program Code Tot 2.6a.(1) Local STIP Rail/Transit Projects Resolution M	
District-County Project Description R/W Item # Legislative Districts Project Funding CONST Program Code Total 2.6a.(1) Local STIP Rail/Transit Projects Resolution M	01.1
Legislative Districts Project Funding CONST Program Code Tot 2.6a.(1) Local STIP Rail/Transit Projects Resolution M 1 1 1	State
	al Amount
1 \$1.450.000 Bitteburg Bay Boint Terminal Zone Braiset D110TD 2000.07	FP-06-19
	\$1,450,000
Area Rapid Transit Point BART station to allow full automatic turnback RIP / 06-07 30.10.070.625	
District capability from both platforms. \$0 \$ MTC \$0	\$1,450,000
04-Contra Costa (Total estimated cost is \$1,800,000.) \$0	
Senate: 7 \$1,450,000 Assembly: 11	
2	
\$3,391,000 Transbay Transit Center Downtown Extension, R180TA 2006-07 Peninsula Corridor Phase I 04-2133A 101-0046 \$	\$3,391,000
Joint Powers Board In the city of San Francisco. Right of way acquisition of RIP / 06-07 30.10.070.625	p3,391,000
Transbay Joint one parcel for the future location of the temporary terminal. \$0	\$3,391,000
Powers Authority MTC \$0 (Total estimated cost is \$982,839,000, including \$3,391,000	
04-San Francisco \$979,448,000 in contributions from other sources.) \$0	
Senate: 3 Assembly: 13	
3	
\$425,000Baylink Permanent Ferry Maintenance FacilityT971TD2006-07City of VallejoAt the former Mare Island Naval Shipyard. Construct a04-2261101-0046	\$425,000
MTC Service Float as part of the Baylink Permanent Maintenance RIP / 05-06 30.10.070.625	
04-Solano Facility Project. \$0 Senate: 8 \$0	\$425,000
Assembly: 7 (A twelve-month time extension for allocation FY 2005-06 \$0 funds programmed for CONST expires on June 30, 2007.) \$425,000	
(Total estimated cost is \$17,394,000, including \$2,000,000 PTA funds programmed in FY 07-08 for Construction, and \$14,348,000 in contributions from other sources.)	
4 \$4,520,000 Caltrain Extension to Monterey County R131TB 2006-07	
Transportation Design of the Caltrain extension to Monterey County 05-1155 101-0046	\$4,520,000
Agency for Project, including plans for the Castroville, Pajaro, and RIP / 06-07 30.10.070.625 Monterey County Salinas stations. \$0	\$4,520,000
TAMC \$4,520,000	p-1,020,000
05-Monterey (Total estimated cost is \$101,076,644, including \$3,000,000 \$0 Senate: 12, 15 in Prop 116 funds, \$20,000,000 TCRP funds, and \$0	
Assembly: 27, 28 \$73,556,644 in contributions from other sources.)	
5 \$1,500,000 Metrolink Systemwide Infrastructure Upgrade R953TD 2006-07	
	\$1,500,000
Ventura County Between Downtown Los Angeles and Montalvo. Upgrade 07-2921 101-0046	
Transportation and replace various components of the infrastructure. RIP / 06-07 30.10.070.625	\$1,500,000
Transportation and replace various components of the infrastructure. RIP / 06-07 30.10.070.625 Commission \$0	
Transportation and replace various components of the infrastructure. RIP / 06-07 30.10.070.625 Commission \$0 \$0 \$ VCTC (Total estimated cost is \$14,277,364, including \$1,500,000 \$0 07-Ventura in future federal funds.) \$0	
Transportation and replace various components of the infrastructure. RIP / 06-07 30.10.070.625 Commission \$0 <	
Transportationand replace various components of the infrastructure.RIP / 06-0730.10.070.625Commission\$0\$0VCTC(Total estimated cost is \$14,277,364, including \$1,500,000\$007-Venturain future federal funds.)\$0Senate:17-19,23Assembly:35, 37,38, 41\$1	
Transportation Commission and replace various components of the infrastructure. RIP / 06-07 30.10.070.625 \$0 \$1 VCTC (Total estimated cost is \$14,277,364, including \$1,500,000 \$0 \$0 \$1 07-Ventura in future federal funds.) \$0 \$0 \$1,500,000 \$0 Senate: 17-19, 23 \$1,500,000 \$1,500,000 \$0 \$1,500,000 \$1,500,000 Assembly: 35, 37, 38, 41 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 6 \$3,128,000 Rolling Stock Maintenance Facility in San Bernardino R012SB 2006-07	
Transportation Commission and replace various components of the infrastructure. RIP / 06-07 30.10.070.625 \$0 \$0 VCTC (Total estimated cost is \$14,277,364, including \$1,500,000 \$0 \$0 \$0 07-Ventura in future federal funds.) \$0 \$0 \$0 \$0 Senate: 17-19, 23 Assembly: 35, 37, 38, 41 \$1,500,000 \$1,500,000 \$0 6 \$3,128,000 Rolling Stock Maintenance Facility in San Bernardino R012SB 2006-07 Southern California In Colton, south of Mill Street, west of Bordwell Avenue at 08-3201 101-0046 \$	\$3,128,000
Transportation Commission and replace various components of the infrastructure. RIP / 06-07 30.10.070.625 VCTC 07-Ventura (Total estimated cost is \$14,277,364, including \$1,500,000 \$0 \$0 Senate: 17-19,23 \$0 \$0 Assembly: 35, 37, 38, 41 \$0 \$1,500,000 6 Rolling Stock Maintenance Facility in San Bernardino Southern California Regional Rail Rolling Stock Maintenance Facility in San Bernardino the north end of Miller Drive. Construct the first phase of a RIP / 06-07 30.10.070.625	
Transportation Commissionand replace various components of the infrastructure.RIP / 06-07 \$030.10.070.625 \$0VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41(Total estimated cost is \$14,277,364, including \$1,500,000\$0\$06 \$3,128,000\$0\$1,500,000\$06 \$3,128,000Rolling Stock Maintenance Facility in San Bernardino the north end of Mill Street, west of Bordwell Avenue at the north end of Miller Drive. Construct the first phase of a rolling stock maintenance and storage facility.R012SB 8206-07 30.10.070.6252006-07 30.10.070.625	\$3,128,000 \$3,128,000
Transportation Commission and replace various components of the infrastructure. RIP / 06-07 30.10.070.625 \$0 VCTC 07-Ventura (Total estimated cost is \$14,277,364, including \$1,500,000 \$0 \$0 \$0 Senate: 17-19,23 \$0 \$0 \$0 \$0 Assembly: 35, 37, 38, 41 \$0 \$1,500,000 \$0 \$0 6 \$3,128,000 Rolling Stock Maintenance Facility in San Bernardino In Colton, south of Mill Street, west of Bordwell Avenue at Regional Rail Rolling Stock Maintenance and storage facility. \$0 Authority rolling stock maintenance and storage facility. \$0 \$0 \$0	
Transportation Commissionand replace various components of the infrastructure.RIP / 06-07 \$030.10.070.625 \$0VCTC 07-Ventura(Total estimated cost is \$14,277,364, including \$1,500,000\$0\$007-Ventura senate: 17-19,23 Assembly: 35, 37, 38, 41\$0\$06 \$3,128,000 Rolling Stock Maintenance Facility in San Bernardino the north end of Miller Drive. Construct the first phase of a Authority SANBAG 08-San BernardinoRolling stock maintenance and storage facility.Rol 12SB \$02006-07 \$0.10.070.62508-San Bernardino(Total estimated cost is \$28,097,000.)\$0\$0	
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Transportation Commissionand replace various components of the infrastructure.RIP / 06-07 \$030.10.070.625 \$0VCTC 07-Ventura Senate: 17-19,23 Assembly: 35, 37, 38, 41(Total estimated cost is \$14,277,364, including \$1,500,000\$0\$06 \$3,128,000\$1,500,000\$0\$1,500,000\$0Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17,19,20, 23 Assembly: 62Rolling Stock Maintenance Facility in San Bernardino In Colton, south of Mill Street, west of Bordwell Avenue at the north end of Miller Drive. Construct the first phase of a volta the north end of Miller Drive. Construct the first phase of a volta the stream and storage facility.\$0\$07 \$125,000 Inyo CountyPurchase four 22-passenger buses Purchase new transit buses to replace buses that haveT147TB 09-50552006-07 101-0046	
Transportation Commission VCTC 07-Venturaand replace various components of the infrastructure.RIP / 06-07 \$030.10.070.625 \$0VCTC 07-Ventura senate: 17-19, 23 Assembly: 35, 37, 38, 41(Total estimated cost is \$14,277,364, including \$1,500,000\$0\$06 \$3,128,000\$1,500,000\$0\$1,500,000\$0Southern California Regional Rail Authority Senate: 17,19,20, 23 Assembly: 62Rolling Stock Maintenance Facility in San Bernardino In Colton, south of Mill Street, west of Bordwell Avenue at the north end of Miller Drive. Construct the first phase of a Southern California Regional Rail (Total estimated cost is \$28,097,000.)\$0\$07 \$125,000Purchase four 22-passenger busesT147TB2006-07	\$3,128,000
Transportation Commission VCTC 07-Venturaand replace various components of the infrastructure.RIP / 06-07 \$030.10.070.625 \$0VCTC 07-Ventura in future federal funds.)(Total estimated cost is \$14,277,364, including \$1,500,000\$0\$0Senate: 17-19, 23 Assembly: 35, 37, 38, 41\$0\$1,500,000\$06 \$3,128,000Rolling Stock Maintenance Facility in San Bernardino In Colton, south of Mill Street, west of Bordwell Avenue at the north end of Miller Drive. Construct the first phase of a rolling stock maintenance and storage facility.\$0\$008-San Bernardino Senate: 17,19,20, 23 Assembly: 62(Total estimated cost is \$28,097,000.)\$0\$07 \$125,000 Inyo County Inyo LTCPurchase four 22-passenger buses outlived their useful life.T147TB 09-5055 101-0046 RIP /06-072006-07 30.10.070.626	\$3,128,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E RW CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
	Rail/Transit Projects		Resoluti	on MFP-06-19
8 \$7,317,000 City of Tracy <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	 Downtown Tracy Multimodal Station In Tracy, at Sixth Street and Central Avenue adjacent to railroad tracks. Construct a multimodal station. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007) (Total estimated cost is \$11,800,000, including \$4,483,000 in contributions from other sources.) 	T186TA 10-2K47 RIP / 05-06 \$0 \$0 \$3,705,000 RIP / 06-07 \$0 \$0 \$0 \$3,612,000	2006-07 101-0046 30.10.070.625	\$7,317,000 \$7,317,000
9 \$2,500,000 City of Placentia Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 33 Assembly: 72	 Placentia Transit Station In Placentia, east of Route 57 and Melrose Street and north of Crowther Avenue. Construct new Metrolink Station and one new rail siding to service the south platform. (Total estimated cost is \$34,400,000.) (Contingent upon receipt of OCTA Board resolution changing implementing agency.) 	T183TA 12-9514 RIP / 06-07 \$0 \$2,500,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$2,500,000 \$2,500,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E RW CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
	inistered STIP Rail Projects			on MFP-06-20
1 \$5,500,000 Department of Transportation <u>MTC</u> 75-Contra Costa Senate: 7 Assembly: 11	Martinez Intermodal Project Phase 3 (R/W Only). In Martinez, north of Martinez Amtrak station. Purchase right of way for a new expanded parking lot. (Total estimated cost is \$14,900,000, including \$9,400,000 in local funds.)	R888TA 75-2011J RIP / 06-07 \$0 \$0 \$5,500,000 \$0	2006-07 302-0046 30.20.020.630	\$5,500,000 \$5,500,000
2 \$6,396,000 Department of Transportation <u>LACMTA</u> 75-Los Angeles Senate: 30 Assembly: 56, 58	L.A Fullerton Triple Track–Passons Boulevard Grade Separation In the communities of Pico Rivera, Santa Fe Springs, Norwalk and La Mirada. Construct Passons Boulevard grade separation as part of the L.A Fullerton Triple Track and six grade separations project. (Total estimated cost for L.A Fullerton and six grade separations is \$102,661,000, including \$3,000,000 in prior State funds for PA & ED and PS & E, \$86,785,000 in prior TCRP funds for construction, and \$6,480,000 in Federal funds.)	R889SA 75-2002 IIP / 06-07 \$0 \$0 \$0 \$6,396,000	2006-07 302-0046 30.20.020.720	\$6,396,000 \$6,396,000

		EA		
Project # Allocation Amount	Droject Title	PPNO Program / Year Programmed:		Allocation Amount
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year	State
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Code	Total Amount
	inistered STIP Rail Projects		Resoluti	on MFP-06-20
3 \$35,000 Department of Transportation Madera LTC	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Purchase right of way for the new Madera Amtrak Station.	R951SA 75-2025 IIP / 05-06 \$0	2006-07 302-0046 30.20.020.720	\$35,000 \$35,000
75-Madera Senate: 12 Assembly: 31	(An 11-month time extension for allocation of FY 2005-06 funds programmed for R/W expires June 30, 2007.)	\$0 \$35,000 \$0		
	(Total estimated cost is \$2,045,000, including \$95,000 in prior State funds, \$697,000 in Proposition 116 funds, \$303,000 in TCRP funds, and \$245,000 in local funds.)			
	(Concurrent request under item 2.6c, Project #2.)			
4 \$1,000,000 Department of Transportation <u>OCTA</u>	Fullerton Transportation Center Parking Expansion In Fullerton, at West Santa Fe Avenue. PS&E for future construction of a multi-level parking structure with 1,000 public parking spaces for the Fullerton Transportation	R972TA 75-2026 IIP / 05-06 \$0	2006-07 302-0046 30.20.020.720	\$1,000,000 \$1,000,000
75-Orange Senate: 34 Assembly: 72	Center. (A twelve-month time extension for allocation FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	\$1,000,000 \$0 \$0		
	(Total estimated cost is \$25,200,000, including State funds of \$6,224,000 for R/W and \$16,476,000 for construction, and \$1,500,000 in local funds.)			
5 \$4,400,000 Department of Transportation <u>SJCOG</u> 75-San Joaquin Senate: 5	Stockton Altamont Commuter Express (ACE) Depot Station Improvements In downtown Stockton, between Weber Avenue and Miner Avenue. Upgrade track and related work to allow Amtrak intercity trains to access the Stockton ACE Station.	R976TA 75-2031 RIP / 06-07 \$0 \$0 \$0	2006-07 302-0046 30.20.020.630	\$1,000,000
Assembly: 17	(Total estimated cost is \$12,573,000, including \$8,173,000 in prior local funds.)	\$1,000,000		
		IIP / 06-07 \$0 \$0	2006-07 302-0046	\$3,400,000
		\$0 \$0 \$3,400,000	30.20.020.720	\$4,400,000
6 \$1,500,000 Department of Transportation <u>SJCOG</u> 75-San Joaquin Senate: 5 Assembly: 17	Stockton ACE Northwest Track Connection In Stockton, at the Northwest Quadrant, near the Stockton Interlock. PS&E for the track connection between BNSF Railway (east-west) and Union Pacific railroad (north- south) to allow Amtrak trains from Oakland to access the ACE station. (Total estimated cost is \$7,500,000, including State funds of \$2,250,000 for R/W and \$1,250,000 for construction, and \$2,500,000 in local funds.)	R975TA 75-2066 IIP / 06-07 \$0 \$1,500,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,500,000 \$1,500,000
	Concurrent time extension request under item 2.8a.(3), Project #2.)			

1

\$530,000

Department of

Transportation

SBCAG

75-Santa Barbara

Senate: 35 Assembly: 19

2.6 **Mass Transportation Financial Matters**

2006-07 801-3093 301-0890

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75-1809 IIP TE/06-07

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\$530,000

\$80,000 \$450,000

\$530,000

Resolution MFP-06-21

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E RW CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP	Rail/Transit Projects (Advancement)		Resoluti	on MFP-06
1 \$31,375,000 City of Glendale <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 43	Glendale Grade Separation In Glendale, at San Fernando Corridor Redevelopment Area. Construct grade separation and improve local streets. (Total estimated cost is \$49,625,000, including \$5,625,000 in contributions from other sources.)	R181TA 07-9814 IIP / 07-08 \$0 \$0 \$0 \$31,375,000	2006-07 101-0046 30.10.070.627	\$31,375,000 \$31,375,000
	This project is being advanced from FY 2007-08. (Contingent on, and reflecting of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) The Department recommends that this request be deferred at this time.			
2 \$1,850,000 City of Lodi <u>SJCOG</u> 10-San Joaquin Senate: 14 Assembly: 10	 MSC Transit Vehicle Maintenance Facility In Lodi, on South Ham Lane near the intersection of South Ham Lane and Kettleman Lane. Construct maintenance facility. (Total estimated cost is \$2,600,000, including \$750,000 in contributions from other sources.) This project is being advanced from FY 2007-08. The Department recommends that this request be 	T185TA 10-0139 RIP / 07-08 \$0 \$0 \$1,850,000	2006-07 101-0046 30.10.070.625	\$1,850,000 \$1,850,000
	deferred at this time.			
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E RW CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount

2.6a.(4) State-Administered STIP Rail Transportation Enhancement Project

(Related item under 2.6c., Project #1.)

Goleta Amtrak Station Enhancements In Goleta, at the Amtrak station. Enlarge turning circle for transit buses at Goleta Amtrak Station.

(Total estimated cost is \$735,000, including \$90,000 in prior State funds, \$35,875 in Proposition 116 funds, \$40,000 in State support funds, and \$40,000 in local funds.)

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6c. Proposition 116 Rail Program Projects Resolution BFP-0				on BFP-06-02
1 \$35,875 Department of Transportation <u>SBCAG</u> 05-Santa Barbara Senate: 35 Assembly: 19	Goleta Amtrak Station Enhancements In Goleta, at the Amtrak station. Enlarge turning circle for transit buses at Goleta Amtrak Station. (Total estimated cost is \$735,000, including \$90,000 in prior State funds, \$35,875 in Proposition 116 funds, \$40,000 in State support funds, and \$40,000 in local funds.)	0M4500 05-1809 P116R/98-99 PA-05-06 Pending 99623(a)(2) \$35,875	P116 30.20.20.000	\$35,875 \$35,875
2 \$140,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 31	(Related item under 2.6a.(4).) Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Purchase right of way for the new Madera Amtrak Station. (Total estimated cost is \$2,045,000, including \$95,000 in prior State funds, \$697,000 in Proposition 116 funds, \$303,000 in TCRP funds, and \$245,000 in local funds.) (Re lated item under 2.6a.(2), Project #3.)	R951SA 75-2025 P116R/98-99 PA-07 Pending 99622(a) \$140,000	P116 30.20.20.000	\$140,000 \$140,000

Project #			
Allocation Amount			Total
Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Allocation Amount
District-County	Description of Allocation	Flogram Code	Amount
2.6e.(1) Traffic Cong	2.6e.(1) Traffic Congestion Relief Program Allocations		ion TFP-06-37
1 \$19,000,000 Santa Clara Valley Transportation Authority	Project #1.1 – Santa Clara / Alameda-BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties.	Chapter 91 of the Statutes of 2000	
04 – San Francisco	This allocation provides \$19,000,000 in new TCRP funding for PS&E.	889-3007 30.10.710.010	\$19,000,000
	(Related item under 2.1c.(1).)		
2 \$27,800,000 Sonoma Marin Area Rail Transit District 04 – Marin & Sonoma	Project #30 – Marin / Sonoma-Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.	Chapter 91 of the Statutes of 2000	
	This allocation provides \$27,800,000 in new TCRP funding for PA&ED (\$3,000,000) and PS&E (\$24,800,000).	889-3007 30.20.710.010	\$27,800,000
	(Related item under 2.1c.(2).)		
3 \$16,400,000 California Department of Transportation 07 – Los Angeles	Project #50 – Los Angeles-Route 71; complete three miles of six lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.	Chapter 91 of the Statutes of 2000	
07 – Los Arigeles	This allocation provides \$16,400,000 in new TCRP funding for Construction.	889-3007 20.20.710.870	\$16,400,000
	(Related item under 2.1c.(4).)		
4 \$41,000 California Department of Transportation 11 – San Diego	Project #74.1 – San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.	Chapter 91 of the Statutes of 2000	
- Jan Diego	This allocation provides \$41,000 in new TCRP funding for PS&E.	889-3007 30.20.710.010	\$41,000
	(Related item under 2.1c.(5).)	30.20.7 10.010	

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	ltem # Program Code	Total Allocation Amount
	2.6e.(1) Traffic Congestion Relief Program Allocations		ion TFP-06-37
5 (\$41,000) California Department of Transportation 11 – San Diego	Project #74.8 – San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.	Chapter 91 of the Statutes of 2000	
TT - San Diego	This de-allocation provides (\$41,000) in TCRP funding due to savings at project close-out.	889-3007 30.20.710.010	(\$41,000)
	(Related item under 2.1c.(5).)		
6 \$2,578,000 County of Shasta 02 – Shasta	Project #128 – Shasta-Airport Road; reconstruction and intersection improvement project.	Chapter 91 of the Statutes of 2000	
	This allocation provides \$2,578,000 in new TCRP funding for Construction.	889-3007 20.30.710.876	\$2,578,000
Project # Allocation Amount			Total
Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Allocation Amount
2.6e.(2) Traffic Congestion Relief Program AB 1335 Reimbursement Re			on TFP-06-38
1 \$150,000,000 Los Angeles County Metropolitan	Project #33 – Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service.	Chapter 91 of the Statutes of 2000	
Transportation Authority 07 – Los Angeles	Purchase approximately 380-570 low -emission articulated Compressed Natural Gas (CNG) and/or hybrid replacement buses to be used in Los Angeles County.	889-3007 30.10.710.020	\$150,000,000
	This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$150,000,000 for Construction (Procurement).		

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code State Program Code Allocation
2.7a. Aeronaut	ics 2006 Program Allocations	Resolution FDOA-2006-5
1 \$294,000 County of San Bernardino San Bernardino	Baker Airport Rehabilitate Runway 15/33 SBd-38-06-1	2006-07 2660-0041 \$294,000 10.10.020.200