Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Allocation Amount State Total Amount
2.5a. District Min	nor Projects		Resol	ution FP-07-75
1 \$325,000 Riverside 08S-Riv-15 37.3	In Corona, at Joseph Canyon Wash near Cajalco Road overcrossing. <u>Outcome/Outputs</u> : Construct a storm drainage transition structure to channel flow into the existing freeway reinforced culvert box crossing. (Financial contribution only.)	0K3501 SHOPP	2007-08 302-0042 20.20.201.151	\$325,000 \$325,000
	(Funding will come from savings in Minor A projects.)			

				Allocation Amount
Project # Allocation Amount County Dist-Co-Rte	Location	EA Dist-PPNO Program/Year	Budget Year Item #	State and/or Federal
Postmile	Project Description	Prog Amount	Program Code	Total Amount
2.5b.(1a) SHOPP P	rojects		Resol	ution FP-07-76
1 \$10,009,000 Santa Clara 04N-SCI-152	Near Gilroy, at the Ulvas Creek Bridge #37-0047. <u>Outcome/Outputs</u> : Replace 1 scour-damaged bridge to mitigate channel degradation, reduce the risk to lives and property, and to comply with the Bridge Scour Report recommendation.	448801 04-0485G SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.111	\$1,149,000 \$8,860,000
6.1/6.6		\$12,027,000		\$10,009,000
2 \$7,427,000 Monterey 05N-Mon-101	Near Bradley, at the Camp Roberts Safety Roadside Rest Area. Outcome/Outputs : Upgrade 2 roadside rest areas including construction of new restrooms and pedestrian facilities in order to comply with the Americans with Disabilities Act standards.	464101 05-0446 SHOPP/07-08	2007-08 302-0890 20.20.201.250	\$7,427,000 \$7,427,000
R3.1/R5.2		\$7,427,000		
3 \$174,503,000 Los Angeles	From the city of Los Angeles to Baldwin Park, from east of State Street to east of Route 605. <u>Outcome/Outputs</u> : Rehabilitate 125.5 lane miles of pavement to improve ride quality and extend	166811 07-0262P SHOPP/07-08	2007-08 302-0042 302-0890	\$14,711,000 \$159,792,000
07S-LĀ-10 18.3/31.3	the service life of pavement.	\$186,418,000	20.20.201.120	\$174,503,000
4 \$6,909,000 Los Angeles 07S-LA-110 25.9/31.9	In the city of Los Angeles, from Avenue 26 to Glenarm Street. Outcome/Outputs : Remove existing double metal beam barrier and replace 6.0 centerline miles with concrete barrier to improve operations and safety to Caltrans maintenance workers.	239501 07-3290 SHOPP/07-08 \$10,609,000	2007-08 302-0042 302-0890 20.20.201.020	\$793,000 \$6,116,000 \$6,909,000
	(Related items under 2.5b.(2) Project #10 and 2.5c.(1) Project #2.)			
	(Contributions from other sources: \$3,700,000.)			
5 \$52,796,000 Riverside 08S-Riv-10	In Calimesa and Beaumont, from County Line Road to Pennsylvania Avenue. <u>Outcome/Outputs</u> : Rehabilitate 66.6 lane miles of pavement to improve the ride quality and extend the service life of the roadway.	472301 08-0003A SHOPP/07-08	2007-08 302-0042 302-0890 20.20,201,120	\$4,451,000 \$48,345,000
R0.0/R8.2	the service life of the roadway.	\$52,853,000	20.20.201.120	\$52,796,000
6 \$51,587,000 San Bernardino 08S-SBd-18 44.2/44.7	Near Big Bear Lake, at Big Bear Lake Dam. <u>Outcome/Outputs</u> : Replace 1 bridge and realign road to bring the bridge up to current design and seismic standards.	227001 08-0186 SHOPP/07-08 \$57,935,000	2007-08 302-0042 302-0890 20.20.201.110	\$5,918,000 \$45,669,000 \$51,587,000
7 \$1,356,000 San Bernardino 08S-SBd-38 L5708	Near Angelus Oaks, at Camp Angelus Maintenance Station. <u>Outcome/Outputs</u> : Upgrade maintenance facility at 1 location to improve operational efficiency and to comply with EPA requirements and standards.	479501 08-0012C SHOPP/07-08 \$1,273,000	2006-07 303-0042 20.20.201.352	\$1,356,000 \$1,356,000

				Allocation Amount
Project # Allocation Amount County Dist-Co-Rte	Location	EA Dist-PPNO Program/Year	Budget Year Item #	State and/or Federal
Postmile	Project Description	Prog Amount	Program Code	Total Amount
2.5b.(1a) SHOPP P	Projects		Resolu	ution FP-07-76
\$13,427,000 Inyo 09S-Iny-395	Near Bishop, north of Route 6. <u>Outcome/Outputs</u> : Widen shoulders and resurface roadway to improve ride quality and operation on 18 highway lane miles.	258011 09-0305 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.120	\$1,541,000 \$11,886,000
117.8/R122.4 9		\$13,807,000		\$13,427,000
\$6,106,000 San Joaquin 10N-SJ-4 R8.1/T14.3	Near Stockton, from east of Bacon Island Road to San Joaquin River Bridge (BR# 29-50). Outcome/Outputs: Widen intersections and rehabilitate pavement in order to improve operation and ride quality on 12.4 highway lane miles.	283201 10-7034 SHOPP/07-08 \$7,800,000	2007-08 302-0042 302-0890 20.20.201.120	\$701,000 \$5,405,000 \$6,106,000
10 \$2,089,000 San Joaquin 10N-SJ-88 3.8/4.9	Near Stockton, at the offset intersection of Baker/Pezzi Road. Outcome/Outputs: Realign Baker and Pezzi Road, widen highway shoulders, and install left turn lane to improve safety at 1 location.	0G3201 10-7544 SHOPP/07-08 \$2,089,000	2007-08 302-0890 20.20.201.010	\$2,089,000 \$2,089,000
11 \$5,983,000 Stanislaus 10N-Sta-132 14.9/16.8	In Modesto, from L Street to San Juan Drive. <u>Outcome/Outputs</u> : Widen intersections, upgrade drainage, curbs, and sidewalks, and repair pavement in order to improve operation and ride quality on 9 highway lane miles.	3A6501 10-9798 SHOPP/07-08 \$8,005,000	2007-08 302-0042 302-0890 20.20.201.120	\$687,000 \$5,296,000 \$5,983,000
	Amounded into the CHORD by Denoviruous Action	+-,,	Penals	
2.5b.(1b) Projects 1	Amended into the SHOPP by Department Action		Resol	ution FP-07-76
\$345,000 Shasta 02N-Sha-5	Near Lakehead, north of Gibson Road. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection and re- establish drainage system at 1 location damaged by heavy rainfall.	0E3001 02-3357 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$315,000
56.7		\$345,000		\$345,000
13 \$400,000 Butte 03N-But-70 39.4	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs</u> : Reconstruct embankment, place rock slope protection, replace metal beam guardrail, place paved gutter from edge of pavement to toe of slope, and construct swale on bench at 1 location damaged by heavy rainfall.	4E1501 03-2277 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
14 \$1,000,000 Sacramento 03N-Sac-99 20.8	In the city of Sacramento, south of 47 th Avenue overcrossing at the southbound off-ramp to eastbound 47 th Avenue. <u>Outcome/Outputs</u> : Realign, widen, and signalize portion of the southbound Route 99 off-ramps to eastbound 47 th Avenue to reduce traffic collisions at this intersection.	3E5201 03-6909 SHOPP/07-08 \$1,000,000	2007-08 302-0890 20.20.201.010	\$1,000,000 \$1,000,000
15 \$3,710,000 Alameda 04N-Ala-L5705 L5705	In Fremont, at the Fremont Maintenance Station near Mowry Avenue. Outcome/Outputs: Construct 2 new buildings at the existing maintenance facility to support the increased stations staff and to comply with the building code requirements.	207771 04-0086L SHOPP/07-08 \$3,588,000	2007-08 303-0042 20.20.201.352	\$3,710,000 \$3,710,000
16 \$10,820,000 Napa 04N-Nap-121 0.3/2.0	Near the city of Napa, from north of Sonoma County line to Duhig Road. <u>Outcome/Outputs</u> : Realign 2 curves and 1 skewed intersection and widen shoulders to reduce the number and severity of accidents.	444201 04-0380M SHOPP/07-08 \$11,670,000	2007-08 302-0042 302-0890 20.20.201.010	\$1,242,000 \$9,578,000 \$10,820,000
17 \$190,000 Santa Clara 04N-SCI-101 R11.4	In Gilroy, at the northbound Gilroy Weigh Station. Outcome/Outputs: Install 750 gallon water clarifier tank to remove sediment before water is discharged into the storm water drain system to eliminate drainage problem in the truck inspection pit.	2L0701 04-0452L SHOPP/07-08 \$230,000	2007-08 302-0042 20.20.201.321	\$190,000 \$190,000
11.4 18 \$946,000 Solano 04N-Sol-80 13.8	In Cordelia, at the Cordelia truck inspection facilities. Outcome/Outputs: Replace the existing truck weigh station message signs to improve truck control and movement.	3A8101 04-0017K SHOPP/07-08 \$913,000	2007-08 302-0042 20.20.201.321	\$946,000 \$946,000

D : #				Allocation Amount
Project # Allocation Amount County Dist-Co-Rte	Location	EA Dist-PPNO Program/Year	Budget Year Item #	State and/or Federal
Postmile	Project Description	Prog Amount	Program Code	Total Amount
	Amended into the SHOPP by Department Action		Resolu	ution FP-07-76
19 \$2,845,000 Sonoma 04N-Son-1	Near Timber Cove, north of Meyers Grade Road. Outcome/Outputs: Reconstruct embankment, construct tie back wall, and install metal beam guard railing at 1 location to stabilize a slip-out caused by heavy rainfall.	3S8401 04-0751B SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$327,000 \$2,518,000
26.6/26.7 20		\$3,700,000		\$2,845,000
\$1,574,000 Ventura 07S-Ven-150 20.5/31.0	Between Ojai and Santa Paula, at various locations. <u>Outcome/Outputs</u> : Reconstruct slopes at 4 locations to stabilize the slopes and stop erosion.	4L4301 07-3862 SHOPP/07-08 \$2,625,000	2007-08 302-0042 302-0890 20.20.201.131	\$181,000 \$1,393,000
20.5/31.0		\$2,625,000		\$1,574,000
\$258,000 San Bernardino 08S-SBd-15	In Fontana and Rancho Cucamonga, at Baseline Road and East Avenue. <u>Outcome/Outputs</u> : Construct sidewalks and curb ramps at 4 locations to comply with ADA standards.	0F3901 08-0168K SHOPP/07-08	2007-08 302-0042 20.20.201.361	\$258,000 \$258,000
6.7		\$217,000		Ψ200,000
22 \$1,493,000 San Bernardino 08S-SBd-15	Near Cajon, north of 15/138 separation. <u>Outcome/Outputs</u> : Remove concrete wall, replace embankment and construct new headwall at 1 location to stop erosion.	0G4101 08-0171E SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$126,000 \$1,367,000
22.5		\$1,493,000	20.20.201.101	\$1,493,000
23 \$819,000 Merced 10N-Mer-140	In the city of Merced, at East 21 st Street. <u>Outcome/Outputs</u> : Install traffic signals and add westbound right turn lane to improve safety at 1 location.	0J8101 10-0089 SHOPP/07-08	2007-08 302-0042 20.20.201.010	\$819,000 \$819,000
36.6 24		\$810,000		
\$252,000 San Joaquin	Near Stockton, at Alpine Road. <u>Outcome/Outputs</u> : Install traffic signals to improve safety at 1 location.	0L9501 10-0096 SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$252,000
10N-SJ-88 3.2	(Contributions from other sources: \$180,000)	\$484,000		\$252,000
25 \$1,000,000 San Diego 11S-SD-02	In the cities of San Diego and Escondido, from Duenda Road to Via Rancho Parkway. <u>Outcome/Outputs</u> : Replant and restore irrigation on 23 acres of land for erosion control and fire suppression.	295101 11-1001 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$85,000 \$915,000
M24.4/M27.0 26		\$1,000,000		\$1,000,000
\$9,520,000 San Diego 11S-SD-15	In and near Escondido, from Pomerado Road to north of Ninth Avenue. <u>Outcome/Outputs</u> : Construct 5.4 managed lane miles to improve commute time on the corridor.	2T0811 11-0223E SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.310	\$803,000 \$8,717,000
M26.0/R30.2	(Contributions from other sources: \$65,480,000)	\$9,520,000		\$9,520,000
27 \$285,000 San Diego 11S-SD-76	Near Bonsall, at Flowerwood Lane. <u>Outcome/Outputs:</u> Remove sediment in pipes and channel at 4 locations and construct concrete sediment basins at the outlets to prevent erosion.	272301 11-0774A SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$33,000 \$252,000
14.5	···	\$285,000		\$285,000
28 \$300,000 San Diego 11S-SD-76 15.5	Near Bonsall, at Monserate Hill Road. <u>Outcome/Outputs:</u> Remove sediment in 7 pipes and channel at 1 location and construct concrete sediment basins at the outlets to prevent erosion.	272201 11-0773A SHOPP/07-08 \$300,000	2007-08 302-0042 302-0890 20.20.201.131	\$35,000 \$265,000 \$300,000
29				ψουυ,υυυ
\$420,000 San Diego 11S-SD-94	In the city of San Diego, at Chollas Creek Bridge. Outcome/Outputs: Replace 150 feet by 50 feet of concrete channel at 1 location to prevent erosion.	272501 11-0817A SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$49,000 \$371,000
3.3		\$420,000	20.20.201.101	\$420,000

Duning A II				Allocation Amount
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
2.5b.(2) SHOPP P	rojects (ADVANCEMENTS)	J	Resol	ution FP-07-77
1 \$166,000	In Quincy, from west of Court Street to west of Elm Street.	4C8901	2007-08	
Plumas	Outcome/Outputs: Upgrade pedestrian curb ramps and sidewalks to comply with the Americans with Disabilities Act.	02-3344A SHOPP/08-09	302-0042 20.20.201.361	\$166,000
02N-Plu-70 43.2		\$210,000		\$166,000
2 \$5,000,000	In and near Sacramento, from Yolo Causeway to east of Watt	1E0411	2007-08	ΦE 000 000
Sacramento	Avenue. <u>Outcome/Outputs</u> : Upgrade 8.9 lane miles of metal beam guardrail to concrete barrier to increase operational	03-6211B SHOPP/08-09	302-0890 20.20.201.020	\$5,000,000
03N-Sac-50 0.0/R5.4	safety, reduce median barrier maintenance and cost, and improve the safety of maintenance crews by reducing their exposure to high-speed, heavy traffic volumes.	\$40,000,000		\$5,000,000
3	(Contributions from other sources: \$35,000,000)			
\$5,000,000 Yuba	Near Marysville, from 24 th Street to Butte County line. <u>Outcome/Outputs</u> : Rehabilitate 16.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the	0A7101 03-9806A SHOPP/09-10	2007-08 302-0042 302-0890	\$574,000 \$4,426,000
03N-Yub-70 15.4/25.8	traveled surface, minimize costly roadway repairs, and extend the pavement service life.	\$8,104,000	20.20.201.121	\$5,000,000
4 \$44,600,000 Solano	Near Suisun City, from Scandia Road to Currie Road. <u>Outcome/Outputs</u> : Rehabilitate 18 lane miles of roadway to improve the ride quality and vehicle safety, prevent further	0T10U1 04-8059B SHOPP/09-10	2007-08 302-0042 302-0890	\$5,116,000 \$39,484,000
04N-Sol-12 7.9/R20.6	deterioration of the traveled surface, and minimize costly roadway repairs.	\$47,445,000	20.20.201.120	\$44,600,000
5 \$19,000,000 San Luis Obispo	In and near the city of San Luis Obispo, from south of the Santa Fe undercrossing to north of Reservoir Canyon Road. Outcome/Outputs: Widen shoulders, upgrade drainage, and	0H1901 05-1900A SHOPP/08-09	2007-08 302-0042 302-0890	\$2,180,000 \$16,820,000
05S-SLO-101 24.0/32.3	repave roadway to improve safety and ride quality on 33.2 highway lane miles.	\$22,697,000	20.20.201.120	\$19,000,000
6 \$14,673,000 Kern 06S-Ker-5 0.0/10.2	Near Fort Tejon, from Los Angeles County line to north of Grapevine undercrossing. <u>Outcome/Outputs</u> : Replace northbound number 4 lane with concrete pavement and grind, and overlay the 3 other northbound lanes in order to improve ride quality on 40 highway lane miles.	460701 06-6433 SHOPP/08-09 \$17,287,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,237,000 \$13,436,000 \$14,673,000
7		· , , ,	2027.00	φ14,073,000
\$15,908,000 Kern 06S-Ker-166	Near Maricopa, from west of San Emigdio Creek Bridge to State Route 99. Outcome/Outputs: Widen shoulders, extend culverts, upgrade guardrail, and repave roadway in order to improve operation and ride quality on 31 highway lane miles.	322101 06-6444 SHOPP/09-10	2007-08 302-0042 302-0890 20.20.201.120	\$1,825,000 \$14,083,000
9.0/24.6 8	,,,,	\$20,967,000		\$15,908,000
\$222,000 Tulare	Near Cutler, at Avenue 408. <u>Outcome/Outputs</u> : Install traffic signals, add left turn lanes, add curb ramps, and upgrade turning radii to improve intersection safety at 1 location.	0C8201 06-6445 SHOPP/08-09	2007-08 302-0890 20.20.201.010	\$222,000
06S-Tul-63 22.6	(Contributions from other sources: \$768,000)	\$222,000		\$222,000
9 \$10,000,000 Los Angeles 07S-LA-5	In and near Santa Clarita, from Calgrove Boulevard to Lake Hughes Road. <u>Outcome/Outputs</u> : Remove and replace 1000 slabs on 44 lane miles of pavement to improve ride quality.	1X6201 07-4149 SHOPP/08-09	2007-08 302-0042 302-0890 20.20.201.131	\$843,000 \$9,157,000
49.0/60.0 10		\$10,000,000	20.20.201.101	\$10,000,000
\$2,476,000 Los Angeles	In the city of Los Angeles and Highland Park, from Avenue 26 to Bridgewell. Outcome/Outputs: Remove existing metal beam guardrail and replace with 6.0 centerline miles of Type	250201 07-4150 SHOPP/09-10	2007-08 302-0890 20.20.201.015	\$2,476,000
07S-LA-110 25.9/29.8	60 concrete barrier to prevent run off the road type accidents. (Related items under 2.5b.(1) Project #4 and 2.5c.(1) Project	\$2,476,000	20.20.201.013	\$2,476,000
	#2.)			

				Allocation Amount
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
	rojects (ADVANCEMENTS)	r rog Amount		ution FP-07-77
11 \$2,925,000	In the city limits of Upland. Outcome/Outputs: Relinquish 3.2	0J4901	2007-08	
San Bernardino 08S-SBd-83	centerline miles of highway. (Related item under 2.3c.)	08-0234U SHOPP/08-09	302-0042 20.20.201.160	\$2,925,000 \$2,925,000
11.1/14.3 12	<u> </u>	\$2,925,000		
\$6,496,000 Inyo 09S-Iny-395	Near Little Lake, from south of Little Lake Road to south of Cinder Road. <u>Outcome/Outputs</u> : Widen shoulders, correct horizontal curve and side slopes, and repave roadway in order to improve safety and ride quality on 13.2 highway lane miles.	316601 09-0442A SHOPP/08-09	2007-08 302-0042 302-0890 20.20.201.120	\$746,000 \$5,750,000
R8.5/R11.8	to improve safety and ride quality on 10.2 highway lane fillies.	\$8,025,000	20.20.201.120	\$6,496,000
\$1,849,000 San Joaquin 10N-SJ-88	In Lockeford, from Jack Tone Road to north of Disch Road. Outcome/Outputs: Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9.6 highway lane miles.	0G7601 10-0238 SHOPP/08-09	2007-08 302-0042 20.20.201.121	\$1,849,000 \$1,849,000
12.6/16.4 14	ilde quality and extend service life of 5.0 highway faile fillies.	\$3,691,000		φ1,049,000
\$2,174,000 Tuolumne	Near Yosemite Junction, from east of Tulloch Road to west of La Grange Road. <u>Outcome/Outputs</u> : Repair damaged pavement locations and overlay with rubberized asphalt	0G7501 10-0237 SHOPP/09-10	2007-08 302-0042 20.20.201.121	\$2,174,000
10N-Tuo-120 R3.5/8.0	concrete in order to improve ride quality and extend service life of 9 highway lane miles.	\$2,251,000		\$2,174,000
15 \$2,158,000 San Diego 11S-SD-52	In the city of San Diego, from west of Convoy Street to east of Convoy Street. Outcome/Outputs: Rehabilitate 9 lane miles of pavement to improve ride quality.	283701 11-0830A SHOPP/08-09	2007-08 302-0042 20.20.201.120	\$2,158,000 \$2,158,000
4.9/6.2		\$2,158,000		φ2,130,000
16 \$2,807,000 Orange 12S-Ora-1	In Newport Beach, from Muddy Creek to Los Trancos Creek. <u>Outcome/Outputs</u> : Remove pollutants on 6 acres of land by removing headwalls and rock slope protection, cap protruding pipe at 3 locations, slurry fill and abandon culverts at 2	0G5301 12-2322A SHOPP/08-09	2007-08 302-0042 20.20.201.335	\$2,807,000 \$2,807,000
12.8/13.4	locations, and repair pavement to conform to storm water mitigation requirements.	\$2,893,000		Ψ2,007,000
Project #				Allocation Amount
Allocation Amount County Dist-Co-Rte	Location	EA Dist-PPNO Program/Year	Budget Year Item #	State and/or Federal
Postmile	Project Description	Prog Amount	Program Code	Total Amount
2.5b.(3) SHOPP Pro	jects Contingent Upon Passage of the FY 2008-09 Budget Act		Resolu	ution FP-07-78
\$4,897,000 Ventura	In Simi Valley, west of Alamos Canyon Road. <u>Outcome/Outputs</u> : Construct cut-off walls, place rock slope protection, and reconstruct maintenance access at 1 location to	1X3101 07-3902 SHOPP/08-09	2008-09 302-0042 302-0890	\$562,000 \$4,335,000
07S-Ven-118 21.8	prevent erosion.	\$4,454,000	20.20.201.131	\$4,897,000
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			
2 \$81,257,000 SBd	In Ontario and Rancho Cucamonga, from Route 60 to Seventh Street. Outcome/Outputs: Rehabilitate 30.4 lane miles of pavement to improve ride quality.	472221 08-0167J SHOPP/08-09	2008-09 302-0042 302-0890	\$6,850,000 \$74,407,000
08S-SBd-15 0.0/3.8	(Contributions from other sources: \$5,000,000.)	\$81,243,000	20.20.201.120	\$81,257,000
	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.			

		EA		Allocation
Project # Allocation Amount		Dist-PPNO Program/Year		Amount
Recipient	Location	PA&ED	Decide of Manage	State
RTPA/CTC Dist-Co-Rte	Location Project Description	PS&E CON ENG	Budget Year Item #	Federal
Postmile	Project Funding	CONST	Program Code	Total Amount
on the Sta	on the State Highway System		Resolu	tion FP-07-79
1 \$525,000	Between Watsonville and Gilroy, along Route 152 from the	1A8601	2007-08	
Department of Transportation <u>MTC</u>	Santa Cruz County line to just east of Spring Lake. Create 2 disposal sites with drainage.	04-1062 IIP TE / 07-08 \$0	801-3008 301-0890 20.20.025.700	\$60,000 \$465,000
Santa Clara 04N-SCI-152 0.0/3.1	Final Project Development Support Estimate: \$833,000 Programmed Amount: \$100,000 Adjustment: \$733,000 (Debit)	\$0 \$52,000 \$636,000 \$525,000		\$525,000
	Final Right of Way Right of Way Estimate: \$44,000 Programmed Amount: \$33,000 Adjustment: \$11,000 (Debit)			
	(IIP CONST savings of \$111,000 to be returned to Interregional Shares.)			
	Outcome/Outputs: This pilot project will provide 2 visually enhanced maintenance stockpile areas, with appropriate drainage, for use by the maintenance forces during the rainy seasons.			
2 \$3,472,000 Department of Transportation	In the city of Los Angeles, on Route 110 from Avenue 26 to Arroyo Drive. Install aesthetic enhancements.	246301 07-3546 IIP TE / 07-08	2007-08 801-3008 301-0890	\$398,000 \$3,074,000
LACMTA Los Angeles 07S-LA-110 25.9/30.3	Final Project Development Support Estimate: \$698,000 Programmed Amount: \$670,000 Adjustment: \$0 (<20%)	\$0 \$0 \$200,000 \$3,472,000	20.20.025.700	\$3,472,000
	Final Right of Way Share Adjustment: N/A			
	(This project will be combined with 2 SHOPP projects for construction purposes. Related items under 2.5b.(1) Project #4 and 2.5b.(2) Project #10.)			
	Outcome/Outputs: This project will provide aesthetics and visual continuity throughout the corridor as well as improve safety from run-off road-type accidents that cause a large amount of damage to facilities within the project limits.			
3 \$900,000 Department of Transportation	Near Delhi, from north of Collier Road to the Stanislaus County line. Tree planting.	0L5801 10-0002 IIP TE / 07-08	2007-08 801-3008 301-0890	\$103,000 \$797,000
<u>MCAG</u>	Final Project Development	\$0	20.20.025.700	
Merced 10N-Mer-99 R32.6/37.2	Support Estimate: \$ 410,000 Programmed Amount: \$ 137,000 Adjustment: \$ 273,000 (Debit)	\$0 \$80,000 \$293,000 \$800.000		\$900,000
	Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: \$ 10,000 Adjustment: \$ 10,000 (Credit)	\$900,000		
	(IIP increase of \$100,000 CONST and \$213,000 CON ENG to come from Interregional Share balance.)			
	Outcome/Outputs: This project will provide enhanced landscaping (featuring native and/or climatically appropriate trees) within the state right of way of the Route 99 corridor in Merced County.			

2.5 Highway Fi	nancial Matters			
Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal
` '	ninistered STIP Transportation Enhancement Projects ate Highway System		Resolut	tion FP-07-79
4 \$655,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD	In the city of San Diego, at the District Office Historic Building. Historic preservation and conversion to transportation museum. Final Project Development Support Estimate: \$ 408,000 Programmed Amount: \$ 185,000 Adjustment: \$ 223,000 (Debit) Final Right of Way Share Adjustment: N/A (IIP CON ENG increase of \$22,000 to come from Interregional share balance.) Outcome/Outputs: This project will provide for the restoration of the State Historic Office Building and conversion to a transportation museum/history center.	264801 11-0990 IIP TE / 07-08 \$0 \$0 \$110,000 \$132,000 \$655,000	2007-08 801-3008 301-0890 20.20.025.700	\$75,00 \$580,00 \$655,00
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally A	dministered STIP Projects on the State Highway System		Resolu	ition FP-07-80
1 \$4,418,000 Butte County Association of Governments	In Gridley, on Route 99 from East Gridley Road to Standish Lane. Widen to 5 lanes.	3A2701 03-2411 RIP / 07-08	2007-08 801-3008 20.20.075.600	\$4,418,00 \$4,418,00

Project #		EA		
Allocation Amount		Dist-PPNO		
Recipient		Program/Year		Allocation
RTPA/CTC		PA&ED		Amount
County	Location	PS&E	Budget Year	State
Dist-Co-Rte	Project Description	R/W	Item #	Federal
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount
	1 rojest support Experienteres			
2.5c.(2) Locally A	dministered STIP Projects on the State Highway System		Resolu	ution FP-07-80
\$4,418,000 Butte County Association of	In Gridley, on Route 99 from East Gridley Road to Standish Lane. Widen to 5 lanes.	3A2701 03-2411 RIP / 07-08	2007-08 801-3008	\$4,418,000
Governments BCAG	Final Project Development Adjustment: N/A	\$0 \$0	20.20.075.600	\$4,418,000
Butte 03N-But-99 4.1/4.4	(Final Right of Way estimate to be reported upon attainment of Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 10/1/2008.)	\$0 \$4,418,000		
	Outcome/Output: Average reduction of 54 daily vehicle hours of delay.			
2 \$250,000 City of Monterey TAMC	In the city of Monterey at the Route 1/68 interchange. Modify interchange and widen Route 68 to the community hospital.	448001 05-0480 RIP / 07-08	2007-08 801-3008 20.20.075.600	\$250,000
Monterey 05N-Mon-68 3.8/L4.4	Outcome/Output: Complete development of the plans, specification and estimate (PS&E) package. Project will construct 0.8 additional lane miles, which will improve traffic operations and reduce congestion at the entrance to the community hospital and the intersection of Route 68 and Route 1.	\$0 \$250,000 \$0 \$0	20.20.070.000	\$250,000
	dministered STIP Transportation Enhancement Projects ate Highway System		Panali	ution FP-07-80
3	ate mynway cystem		Result	111011 FF-01-00
\$145,000 City of Los Angeles <u>LACMTA</u>	In the city of Los Angeles, between Main Street and Los Angeles Street. Construct pedestrian crossing.	4S3001 07-3161 RIP TE / 06-07	2007-08 801-3008 301-0890	\$29,000 \$116,000
Los Angeles 07S-LA-101 0.9	Outcome/Output: Complete design phase for future construction to improve pedestrian safety and linkage between Union Station and the Civic Center.	\$0 \$145,000 \$0 \$0	20.20.075.600	\$145,000
	(A 12- month time extension for the FY 06-07 PS&E phase [\$145,000] was approved, per Waiver-07-12, at the June 2007 CTC meeting.)	••		
	(Contributions from other sources: \$36,000.)			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Location Project Description	EA Dist-PPNO Program/Year PA&ED PS&E R/W	Budget Year Item#	Allocation Amount State Federal
	Project Support Expenditures dministered STIP Transportation Enhancement Projects ate Highway System	CONST	Program Code	Total Amount
\$65,000 City of Angels Camp Calaveras COG Calaveras 10N-Cal-49 Various	In Angels Camp, on Main Street (Route 49) between Murphy's Grade Road and Historic Downtown. Construct sidewalk and landscape facility within existing State right of way. Outcome/Output: Complete environmental phase for future construction to add approximately 735 linear feet of concrete, curb, and gutter, 4410 square feet of six foot concrete sidewalk, replace landscaping and related improvements.	0T3501 10-0016C RIP TE / 07-08 \$65,000 \$0 \$0	2007-08 801-3008 301-0890 20.20.075.600	\$7,455 \$57,545 \$65,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3a) Locally A	dministered STIP Projects off the State Highway System		Resolu	ıtion FP-07-81
1 \$850,000 Lake County <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1	State Street Rehabilitation. In Kelseyville, between Main Street and Gaddy Lane. Pavement rehabilitation, shoulder widening, and sidewalk installation and replacement of drainage facilities.	281914 01-3065 RIP / 07-08 \$0 \$0	2007-08 601-3008 20.30.600.621	\$850,000 \$850,000
Assembly. 1	Outcome/Output: This project will rehabilitate approximately 2,300 feet of pavement and install approximately 1,800 feet of five-foot wide sidewalks. Raise the Pavement Condition Index (PCI) from 32 to 100, improve pedestrian and bicycle access, and improve drainage.	\$850,000		
\$831,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Fieldbrook Road Rehabilitation. In Fieldbrook, on Fieldbrook Road between Glendale Drive (PM 0.0) and Squaw Creek (PM 2.8). Rehabilitate roadway.	281034 01-2094 RIP / 07-08 \$0	2007-08 601-3008 20.30.600.621	\$831,000
Senate: 2 Assembly: 1	Outcome/Output: This project will rehabilitate approximately 2.8 miles of existing roadway that connects the community of Fieldbrook and Route 299. Increase the service life of the roadway by 10 years or more.	\$0 \$0 \$831,000		\$831,000
3 \$591,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. In Fieldbrook, on Fieldbrook Road between Cider Mills Road (PM 3.5) and Evans Street (PM 5.0). Widen shoulders.	281814 01-2086A RIP / 07-08 \$0	2007-08 601-3008 20.30.600.621	\$591,000
Senate: 2 Assembly: 1	Outcome/Output: This project will construct five-foot wide shoulders along an approximately 1.5 miles section of Fieldbrook Road, which is the main collector road in the community of Fieldbrook. This project will improve pedestrian and vehicular safety.	\$0 \$0 \$0 \$591,000		\$591,000
4 \$390,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Improvements. In Fort Bragg, at railroad crossings on Fir Street between Main Street and Franklin Street, between Fir Street and Bush Street, and on Bush Street between Franklin Street and McPherson Street. Rail and tie upgrades, installation of new ballast and crossing panels, new sidewalks and paving.	281694 01-4083R RIP / 07-08 \$0 \$0 \$0 \$390,000	2007-08 601-3008 20.30.600.621	\$390,000 \$390,000
	Outcome/Output: This project will upgrade rail crossings to create more uniform and safer crossing areas for pedestrians, upgrade tracks and ties, and replace deteriorated asphalt between tracks. Install sidewalks to improve pedestrian access. All work to meet current ADA requirements.			
	(Contributions from other sources: \$45,000.)			

Project # Allocation Amount		EA Dist-PPNO Program/Year		Allocation Amount
Recipient	Project Title	PA&ED		
RTPA/CTC	Location	PS&E	Budget Year	State
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Code	Total Amount
2.5c.(3a) Locally Ad	Iministered STIP Projects off the State Highway System		Resolu	ıtion FP-07-81
\$513,000 City of Fort Bragg MCOG 01-Mendocino	Fort Bragg Rehabilitation. In Fort Bragg, on various streets. Overlay and repair of deteriorated areas and drainage improvements.	281994 01-4084P RIP / 07-08 \$0	2007-08 601-3008 20.30.600.621	\$513,000
Senate: 2 Assembly: 1	Outcome/Output: This project will construct structural repair and two-inch overlay of 7 city streets to increase the life of the pavement surfaces by at least 10 years. This project's improvements are expected to enhance vehicular, pedestrian, and bicycle operation.	\$0 \$0 \$0 \$513,000		\$513,000
	(Contributions from other sources: \$187,000.)			
6 \$722,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Gobbi/Oak Manor-Babcock Realignment. In Ukiah, at the intersection of Gobbi Street and Oak Manor Drive-Babcock Lane. Realign intersection, including sidewalk, curb and gutter, and ADA ramps.	280964 01-4091P RIP / 06-07 \$0	2007-08 601-3008 20.30.600.620	\$264,000
Senate: 2 Assembly: 1	Outcome/Output: This project will construct a realignment to create a standard 90-degree intersection, improving safety and operation. Install sidewalk, curb and gutter to improve safety	\$0 \$0 \$458,000	2007-08 601-3008 20.30.600.620	\$458,000
	and accessibility and improve drainage. (A 12-month time extension for the FY 06-07 CONST phase [\$458,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting.)	RIP / 07-08 \$0 \$0 \$0 \$264,000		\$722,000
7	(Contributions from other sources: \$10,000.)			
\$10,000 City of Willits MCOG 01-Mendocino Senate: 2	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing.	281424 01-4097P RIP / 07-08 \$0 \$10,000	2007-08 601-3008 20.30.600.621	\$10,000 \$10,000
Assembly: 1	Outcome/Output: Complete the design phase to remove and replace asphalt concrete at the East Commercial Street railroad crossing to create a more uniform, safer crossing.	\$0 \$0		
8 \$560,000 Mendocino County <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements. Near Ukiah, on North State Street from south of Orr Springs Road (PM 0.5) to the Hensley Creek Road Intersection (PM 2.3). Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements.	280884 01-4101P RIP / 07-08 \$0 \$50,000 \$600,000	2007-08 601-3008 20.30.600.620	\$560,000 \$560,000
Assembly. 1	(The County has determined that the original level of right of way acquisition is not needed. The County requests that the \$90,000 programmed for R/W be returned to their unprogrammed share balance.)	\$510,000 \$0		
	Outcome/Output: Complete the design and right of way components for improvements that are to include a continuous left turn, approximately 1.67 miles of bicycle lanes, and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operation.			

		EA		
Project # Allocation Amount Recipient	Project Title	Dist-PPNO Program/Year PA&ED		Allocation Amount
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(3a) Locally A	dministered STIP Projects off the State Highway System		Resolu	ution FP-07-81
\$9,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match)	453954 02-2148 RIP / 06-07 \$0	2007-08 601-3008 20.30.600.620	\$9,000 \$9,000
Senate: 4 Assembly: 2	Outcome/Output: Complete the right of way component for bridge replacement, which includes approximately 1,225 feet of new alignment and a 450 foot, 3 span cast-in-place bridge.	\$0 \$9,000 \$0		, , , , , ,
	(A 12-month time extension for the RIP FY 06-07 R/W phase [\$9,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting.)			
	(Contributions from other sources: \$69,500.)			
10 \$410,000 Plumas County <u>Plumas LTC</u> 02-Plumas	Bucks Lake Road Rehabilitation. Near Meadow Valley, on Bucks Lake Road from Big Creek Road and extending westward for approximately 0.9 miles. Rehabilitate roadway.	455184 02-2254 RIP / 07-08 \$0	2007-08 601-3008 20.30.600.621	\$410,000 \$410,000
Senate: 1 Assembly: 3	Outcome/Output: This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in an existing rural major collector.	\$0 \$0 \$410,000		
11 \$450,000 Plumas County <u>Plumas LTC</u> 02-Plumas	Greenville Streets Pavement Rehabilitation. In Greenville, on Landon Avenue, Higbie Avenue, First Street, and Kinder Avenue. Rehabilitate roadway.	456814 02-2341 RIP / 07-08 \$0	2007-08 601-3008 20.30.600.621	\$450,000 \$450,000
Senate: 1 Assembly: 3	Outcome/Output: This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in the county roads within Greenville.	\$0 \$0 \$450,000		
12 \$25,000 City of Yreka <u>Siskiyou LTC</u>	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway.	456804 02-2295 RIP / 07-08	2007-08 601-3008 20.30.600.621	\$25,000
02-Siskiyou Senate: 4 Assembly: 2	Outcome/Output: Complete the design phase for future construction to rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	\$0 \$25,000 \$0 \$0		\$25,000
13 \$545,000 City of Yreka Siskiyou LTC	Fourth Street Rehabilitation. In Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate roadway.	456144 02-2297 RIP / 07-08	2007-08 601-3008 20.30.600.621	\$545,000
02-Siskiyou Senate: 4 Assembly: 2	Outcome/Output: This project will rehabilitate approximately 0.71 miles of roadway. Extend the life of the facility by at least 10 years and improve vehicular, pedestrian and bicycle safety.	\$0 \$0 \$0 \$545,000		\$545,000
14 \$45,000 City of Weed Siskiyou LTC	Weed Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.	456824 02-2448 RIP / 07-08	2007-08 601-3008 20.30.600.621	\$45,000
02-Siskiyou Senate: 4 Assembly: 2	Outcome/Output: Complete environmental component for future construction to add a left turn lane and to rehabilitate 2 roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety.	\$45,000 \$155,000 \$0 \$0		\$45,000
	(Related time extension on this month's agenda.)			

Project # Allocation Amount Recipient Recipien	.,000 ,,000
RTPA/CTC District-County Legislative Districts Project Description Project Description Project Description Project Funding 2.5c.(3a) Locally Administered STIP Projects off the State Highway System 15 \$30,000 Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 16 \$25,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete design phase for future Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete design phase for future Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete design phase for future Siskiyou LTC 15 \$25,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete the design phase for future Siskiyou LTC 15 \$25,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete the design phase for future construction to rehabilitate roadway. Siskiyou LTC 15 \$25,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete the design phase for future construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years.	,000 ,000
Legislative Districts Project Funding CONST Program Code Total Amo 2.5c.(3a) Locally Administered STIP Projects off the State Highway System 15 \$30,000 Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on O2-2454 Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Construction to rehabilitate roadway. Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitation. In Tulelake, on F Street from A Street to Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Construction to rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitation. In Tulelake, on F Street from A Street to Main Street and on Modoc Street from A Street to Siskiyou Senate: 4 Assembly: 2 Construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years. 17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds SISKIVOU LTC Condition Toperation	- 81 ,000 ,000
2.5c.(3a) Locally Administered STIP Projects off the State Highway System 15 \$30,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Siskiyou LTC 02-Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitation. In Tulelake, on F Street from Street to Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitate roadway. Senate: 4 Assembly: 2 City of Tulelake Street Rehabilitation. In Tulelake, on F Street from A Street to Street from Street on Street from Street from Street from Street on Street from	- 81 ,000 ,000
\$30,000 Town of Fort Jones Butte Street, and Marble View Avenue. Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 16 \$25,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 16 \$25,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds \$30,000 Archive Avenue. 18 16 \$20,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 \$30,000 \$3	,000
Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 16 \$25,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 17 \$22,000 Senate: 4 Assembly: 2 Rehabilitate roadway. Outcome/Output: Complete design phase for future \$0 \$30,000 \$30,	,000
Senate: 4	,000
Assembly: 2	
\$25,000 Tulelake Street Rehabilitation. In Tulelake, on F Street from 456794 2007-08 City of Tulelake Street to Main Street and on Modoc Street from A Street to 2-2471 601-3008 \$25, Siskiyou LTC 1st Street. Rehabilitate roadway. \$0 \$25, Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete the design phase for future construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years. 17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds 455774 2007-08	
Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 Outcome/Output: Complete the design phase for future Assembly: 2 Outcome/Output: Complete the design phase for future Assembly: 2 Outcome/Output: Complete the design phase for future Construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years. 17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds ABIP / 07-08 20.30.600.621 \$0 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Senate: 4 Outcome/Output: Complete the design phase for future \$25,000 Assembly: 2 construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years. 17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds 455774 2007-08	,000
Assembly: 2 construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years. 17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds 455774 2007-08	
and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years. 17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds 455774 2007-08	
17 \$22,000 Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds 455774 2007-08	
	,000
Tehama LTC Outcome/Output: Complete the design phase for future \$0 \$20.30.600.620 \$22,	,000
Senate: 4 construction to widen bridge to American Association of State \$22,000 Assembly: 2 Highway and Transportation Officials (AASHTO) standards. \$0	
Increase safety and capacity. \$0	
(Contributions from other sources: \$54,000.)	
\$180,000 Sacramento River Bridge (#08C-0043). North of Red Bluff, 454004 2007-08	000
<u>Tehama LTC</u> (HBP Match) RIP / 06-07 20.30.600.620	•
02-Tehama \$0 \$180, Senate: 4 Outcome/Output: Complete design phase for replacement of a \$180,000	,000
Assembly: 2 seismically deficient structure. \$0 \$0	
(A 12-month time extension for the RIP FY 06-07 PS&E component [\$180,000] was approved, per	
Waiver 07-13, at the June 2007 CTC meeting).	
(Contributions from other sources: \$720,000.)	
19 \$60,000 County Road A24 - Beckwith Road Rehabilitation. Near 0L1784 2007-08	
Sierra County Loyalton, on County Road A24 (Beckwith Road) from Loyalton 03-3183 601-3008 \$60, Sierra LTC City limit to Plumas County line. Rehabilitate roadway. RIP / 07-08 20.30.600.621	,000
03-Sierra \$0 \$60, Senate: 1 Outcome/Output: Complete the design phase for future \$60,000	,000
Assembly: 3 construction to rehabilitate approximately 3.8 miles of existing \$0 pavement structure which is showing signs of distress, \$0	
including areas of rutting and cracking. Extend the service life	
of the roadway by at least 10 years and protect the public's investment in the facility.	
20 \$173,000 County Road A23 - Westside Road Rehabilitation. Near 0L1794 2007-08	
Sierra County Calpine, on County Road A23 (Westside Road) from Route 49 03-3184 601-3008 \$173, Sierra LTC to Calpine Road. Rehabilitate roadway. RIP / 07-08 20.30.600.621	,000
03-Sierra \$0 \$173, Senate: 1 Outcome/Output: Complete the design phase for future \$173,000	,000
Assembly: 3 construction to rehabilitate approximately 3.8 miles of existing \$0 pavement structure which is showing signs of distress, \$0	
including areas of rutting and cracking. Extend the service life	
of the roadway by at least 10 years and protect the public's investment in the facility.	

		EA		
Project # Allocation Amount	Product Till	Dist-PPNO Program/Year		Allocation Amount
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year	State
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Code	Total Amount
G	dministered STIP Projects off the State Highway System	CONOT	<u> </u>	ution FP-07-81
21				111011 FF-07-61
\$400,000 City of San Luis Obispo SLOCOG	Route 1 Major Investment Study. In the city of San Luis Obispo, between Route 101 and Stenner Creek Road. Investigate solution to improve operations, safety, and community enhancements.	4A2494 05-1977 RIP / 07-08 \$0	2007-08 601-3008 20.30.600.620	\$400,000
05 San Luis	•	\$400,000		\$400,000
Obispo Senate: 15 Assembly: 33	(Inasmuch as this is a study, the project classification is changed from Local Capital Outlay to Local Assistance and the funds to be allocated as PA&ED instead of construction. Any future projects that come out of the study will be programmed as new projects in the RTIP.)	\$0 \$0 \$400,000 \$0		
20	Outcome/Output: Study alternatives in lieu of a new interchange at the junction of Route 1 and 101, and study operational improvements and local circulation improvements.			
22 \$11,200,000 Kern County KCOG	7 th Standard Road Widening. Near Shafter, on 7 th Standard Road, between Coffee Road and Santa Fe Way. Widen existing two-lane arterial to a four-lane expressway in a six-	4C2444 06-8700 RIP / 07-08	2007-08 601-3008 20.30.600.620	\$11,200,000
06-Kern Senate: 18	lane right of way.	\$0 \$0		\$11,200,000
Assembly: 32	Outcome/Output: This project will improve safety and increase capacity. This 6.5 mile long widening project from two-lane capacity to four-lane capacity will reduce delay and decrease conflicts with trucks and passenger vehicles by providing signalized intersections and an additional travel lane in each direction.	\$0 \$11,200,000		
23 \$19,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Lee Vining Streets Rehabilitation. In Lee Vining, on Lee Vining Avenue, Mattey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street, Third Street, Paoha Drive, and Yosemite Drive. Rehabilitate roadways including overlay, constructing sidewalks, curbs, and gutters.	109094 09-2558 RIP / 07-08 \$19,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$19,000 \$19,000
	Outcome/Output: Complete environmental phase for future construction to rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities.	\$0		
24 \$73,000 Mono County <u>Mono LTC</u>	Owens Gorge Road Rehabilitation. Near Toms Place, on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay.	109024 09-2012 RIP / 07-08	2007-08 601-3008 20.30.600.621	\$73,000
09-Mono Senate: 1 Assembly: 25	Outcome/Output: Complete design and right of way components for future construction to stabilize hillside erosion and rehabilitate, widen, and extend the useful life of approximately 4.3 miles of deteriorated roadway.	\$0 \$18,000 \$55,000 \$0		\$73,000
25 \$52,000 Mono County Mono LTC	Owens River Road Rehabilitation. Near Crestview, on Owens River Road between Route 395 and Owens River Ranch Road. Rehabilitate roadway.	109034 09-2020 RIP / 07-08	2007-08 601-3008 20.30.600.621	\$52,000
09-Mono Senate: 1 Assembly: 25	Outcome/Output: Complete design and right of way components for future construction to rehabilitate and extend the useful life of approximately 3.8 miles of deteriorated roadway.	\$0 \$24,000 \$28,000 \$0		\$52,000
26 \$64,000 Mono County	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay, construct sidewalks, curb, and gutters.	109044 09-2021 RIP / 07-08	2007-08 601-3008 20 30 600 621	\$64,000
Mono LTC 09-Mono Senate: 1 Assembly: 25	Outcome/Output: Complete design phase for future construction to rehabilitate and extend the useful life of approximately 3 miles of deteriorated roadway and provide continuous pedestrian facilities.	\$0 \$64,000 \$0 \$0 \$0 \$0	20.30.600.621	\$64,000

Project # Allocation Amount	Project Title	EA Dist-PPNO Program/Year		Allocation Amount
Recipient RTPA/CTC District-County	Project Title Location Project Description	PA&ED PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(3a) Locally A	dministered STIP Projects off the State Highway System		Resolu	ıtion FP-07-81
\$2,034,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin	Louise Road Rehabilitation and Widening (Phase II). In Lathrop, on Louise Road from 5 th Street to east of city limits. Rehabilitate and widen to 4 lanes.	4A3074 10-3K44 RIP / 07-08 \$0	2007-08 601-3008 20.30.600.621	\$2,034,000 \$2,034,000
Senate: 5 Assembly: 17,26	Outcome/Output: This project will widen 4,600 linear feet of Louise Avenue to 4 lanes and rehabilitate the pavement to accommodate the increase of traffic to 20 year service life.	\$0 \$0 \$2,034,000		
2.5c.(3b) Locally A	dministered STIP Transportation Enhancement Projects	Ψ2,001,000		
	ate Highway System		Resolu	ıtion FP-07-81
28 \$201,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Ukiah Depot Restoration. In Ukiah, at the railroad depot (309 East Perkins Street). Rehabilitate historic building. Outcome/Outputs: This project will rehabilitate and make	280734 01-4104T RIP TE / 07-08 \$0	2007-08 101-0890 20.30.600.731	\$201,000
Senate: 2 Assembly: 1	usable a building that is eligible for inclusion on the National Register of Historic Places, at the level of local significance.	\$0 \$0 \$0 \$201,000		\$201,000
00	(Contributions from other sources: \$103,000.)	. , ,		
29 \$1,498,000 City of Fort Bragg MCOG 01-Mendocino	Downtown Streetscape Project, Phase III. In Fort Bragg, on the east-west streets of the central business district between Main Street and Franklin Street. Pedestrian Improvements.	282004 01-4112A RIP TE / 07-08 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$171,821 \$1,326,179
Senate: 2 Assembly: 1	Outcome/Outputs: This project will widen sidewalks and install stamped and colored walkways, including ADA ramps to improve pedestrian accessibility, mobility, and visual enhancement. Install other traffic and pedestrian related features to enhance and improve the City of Fort Bragg central business district.	\$0 \$0 \$1,498,000		\$1,498,000
30 \$501,000 City of Portola Plumas LTC 02-Plumas Senate: 1	Portola Pedestrian Improvements. In Portola, on Riverwalk Parkway from it's western limit to Gulling Street. Construct a pedestrian link between recreational facilities. Outcome/Outputs: This project will construct approximately	456094 02-3209A RIP TE / 07-08 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$57,465 \$443,535 \$501,000
Assembly: 3	1,600 linear feet of new or improved bicycle lane and pedestrian facilities. Improve and enhance the existing transportation system.	\$0 \$501,000		
31 \$97,000 City of Willows Glenn LTC 03-Glenn	Transportation Enhancement Gateway Project. In Willows, along Tehama Street (Old Highway 99). Install gateway entrance signs.	0L1714 03-3121A RIP TE / 07-08 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$11,126 \$85,874
Senate: 4 Assembly: 2	<u>Outcome/Outputs</u> : This project will install 2 gateway entrance signs to provide scenic and traffic improvements.	\$0 \$0 \$97,000		\$97,000
32 \$740,000 Sacramento Regional Transit District	13 th and 16 th Street Light Rail Station Enhancements. In Sacramento, at the 13 th Street and 16 th Street light rail stations. Station enhancements including shelters, ADA ramps and lifts, light fixtures, and landscaping.	0L1104 03-3199A RIP TE / 07-08 \$0	2007-08 601-3008 101-0890	\$84,878 \$655,122
SACOG 03-Sacramento Senate: 6 Assembly: 9	Outcome/Outputs: This project will construct visual and pedestrian enhancements at 2 light rail stations.	\$0 \$0 \$0 \$740,000	20.30.600.731	\$740,000

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Project # Allocation Amount Recipient	Project Title	Dist-PPNO Program/Year PA&ED	Dudget Veer	Allocation Amount
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
	dministered STIP Transportation Enhancement Projects ate Highway System		Resolu	ution FP-07-81
33 \$316,000	Pedestrian and Streetscape Improvements. In Sacramento, in	0L1114	2007-08	
City of Sacramento SACOG 03-Sacramento	the vicinities of the 13 th and 16 th Street light rail stations. Pedestrian and streetscape enhancements.	03-3199B RIP TE / 07-08 \$0	601-3008 101-0890 20.30.600.731	\$36,246 \$279,754
Senate: 6 Assembly: 9	(\$560,000 of FY 07-08 STIP funds is programmed for CONST. The County has determined that \$26,000 more is needed for R/W acquisition and less is needed in CONST. The County requests that the remaining balance of \$244,000 programmed for CONST be returned to their unprogrammed share balance.)	\$0 \$0 \$26,000 \$560,000 \$290,000	20.30.000.731	\$316,000
	Outcome/Outputs: This project will create pedestrian enhancements in the nearby vicinities of 2 light rail stations.			
\$1,200,000 City of Berkeley San Francisco Bay Area Rapid Transit	Ashby BART Station Enhancements. In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.	074554 04-2009W RIP TE / 07-08 \$0	2007-08 101-0890 20.30.600.731	\$1,200,000 \$1,200,000
District MTC 04-Alameda Senate: 9 Assembly: 14	Outcome/Outputs: This project will provide the region with an iconic Transit Oriented Development, a university designed, fully accessible community center serving seniors and people with disabilities with vital services and programs. The ERC will include office space for non-profit organizations serving people with disabilities, an accessible fitness center, child development center, community meeting rooms, computer labs, and café. The project's transportation related access and safety improvements will serve all pedestrians and transit users, including many people who will come to the campus from throughout the San Francisco Bay Area by a variety of travel modes.	\$0 \$0 \$1,200,000		
	(Contributions from other sources: \$23,348,000.)			
35	(Related item under 2.6a.(1) Project #2.)			
\$1,809,000 City of Sunnyvale MTC 04-Santa Clara Senate: 13 Assembly: 22	Tasman/Fair Oaks Area Enhancements. In the area bounded by Tasman Drive, Morse Avenue, Weddell Avenue, and Fair Oaks Avenue. Construct sidewalk on the east side of Fair Oaks Avenue and Weddess Drive from the John Christian greenbelt to Tasman Drive.	074534 04-9035C RIP TE / 07-08 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$207,493 \$1,601,507 \$1,809,000
, toodingly. 22	Outcome/Outputs: This project will enhance quality of life for residents within the project area through improved pedestrian access to public transportation, open space, schools and retail amenities; encourage increased pedestrian, bicycle, and transit use through streetscape improvements; and improve pedestrian safety and comfort through enhanced intersection treatments.	\$1,809,000		
00	(Contributions from other sources: \$370,000.)			
36 \$550,000 Sonoma County <u>MTC</u> 04-Sonoma	Santa Rosa Creek Trail. Near Santa Rosa, on Willowside Road to Fulton Road. Construct a Class I bike path on top of an existing gravel maintenance road.	074544 04-5156B RIP TE / 07-08 \$100.000	2007-08 601-3008 101-0890 20.30.600.731	\$63,085 \$486,915
Senate: 3 Assembly: 7	(\$100,000 of FY 07-08 STIP funds is programmed for PA&ED. The County completed PA&ED with local funds and requests that \$100,000 programmed for PA&ED be allocated to the CONST phase of the project.)	\$0 \$0 \$0 \$0 \$50 \$450,000 \$550,000	20.00.000.731	\$550,000
	Outcome/Outputs: This project will extend the existing Santa Rosa Creek Trail (a.k.a. Prince Memorial Greenway) by 2.14 miles which will benefit non-motorized commuters.	+ >		
	(Contributions from other sources: \$235,000.)			

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Project # Allocation Amount	Draigat Titla	EA Dist-PPNO Program/Year		Allocation Amount
Recipient RTPA/CTC District-County	Project Title Location Project Description	PA&ED PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
	dministered STIP Transportation Enhancement Projects		Panali	ıtion FP-07-81
37	ate Highway System		Result	111011 FF-07-61
\$600,000 City of El Paso de	Vine Street Bike Lanes. In El Paso de Robles, on Vine Street between Route 46 and 1 st Street. Widen to Class II bike lanes.	4A2484 05-1896	2007-08 101-0890	\$600,000
Robles SLOCOG 05-San Luis Obispo	Outcome/Outputs: This project will construct 8,000 feet of bike lanes and increase bike lane availability and safety.	RIP TE / 07-08 \$0 \$0	20.30.600.731	\$600,000
Senate: 15 Assembly: 33	(Contributions from other sources: \$248,000.)	\$0 \$600,000		
38 \$10,000 Kings County <u>KCAG</u> 06-Kings Senate: 16 Assembly: 30	10 th Avenue Gateway to Hanford. In Hanford, on 10 th Avenue and off the Route 43 entrance to Hanford. Construct new landscaping including the planting of new trees and turf, the construction of an irrigation system, placement of mow strips and decomposed granite, and construction of a 'Welcome to Hanford' sign.	4C2664 06-C002A RIP TE / 07-08 \$10,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000
	(Allocation from TE Reserve PPNO C002. Related time extension for balance of \$190,000 in TE Reserve on this agenda.)	ΨΟ		
	Outcome/Outputs: Complete environmental phase for future new landscaping including the planting of new trees and turf, the construction of an irrigation system with connection to the City's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.			
39 \$275,000 Kern County <u>KCOG</u> 06-Kern Senate: 18	Belle Terrace Pedestrian Improvements. In Bakersfield, on Belle Terrace Road between Real Road and H Street. Construct curbs, gutters, sidewalks, wheel chair ramps, drive approaches, and curb ramps.	4C2634 06-E018 RIP TE / 07-08 \$0 \$0	2007-08 101-0890 20.30.600.731	\$275,000 \$275,000
Assembly: 32	Outcome/Outputs: This project will construct a sidewalk to facilitate pedestrian accessibility and safety.	\$0 \$275,000		
	(Contributions from other sources: \$145,000.)			
40 \$174,000 City of Arvin <u>KCOG</u> 06-Kern	Sycamore Road Bicycle Improvements. In Arvin, on Sycamore Road between Comanche Drive and Derby Street. Construct Class II bicycle path.	4C2544 06-E025 RIP TE / 07-08 \$0	2007-08 101-0890 20.30.600.731	\$174,000 \$174,000
Senate: 16 Assembly: 30	Outcome/Outputs: This project will construct approximately 2 miles of new bike lanes. Increase bike capacity.	\$0 \$0 \$174,000		
	(Contributions from other sources: \$23,000.)	ψ τ,σσσ		
41 \$220,000 Kern County	Lake Isabella Boulevard Bicycle Path Improvements. Near Bodfish, on Lake Isabella Boulevard between Erskine Creek	4C2654 06-E029	2007-08 101-0890	\$220,000
<u>KCOG</u> 06-Kern Senate: 18	and Lake Isabella Park. Construct bicycle path, sidewalks, curbs, and gutters.	RIP TE / 07-08 \$0 \$0	20.30.600.731	\$220,000
Assembly: 32	<u>Outcome/Outputs</u> : This project will construct sidewalk and bicycle lanes to improve pedestrian accessibility and safety.	\$0 \$220,000		
	(Contributions from other sources: \$28,503.)			

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Project # Allocation Amount Recipient	Project Title	EA Dist-PPNO Program/Year PA&ED		Allocation Amount
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
	Iministered STIP Transportation Enhancement Projects ate Highway System		Resolu	ition FP-07-81
42	tte riigiiway Systeiii		Resolu	101111-07-01
\$827,000 City of Long Beach	East West Bikeway Connections and Signage. In Long Beach, south of Willow Street from the Los Angeles River and the San	4U3384 07-3407	2007-08 101-0890	\$827,000
LACMTA 07-Los Angeles Senate: 27,28	Gabriel River. Construct bike paths and signage throughout bikeways in the City.	RIP TE / 06-07 \$0 \$0	20.30.600.731	\$827,000
Assembly: 54,56	(A 12-month time extension for the RIP FY 06-07 CONST phase [\$827,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)	\$0 \$827,000		
	Outcome/Outputs: This project will implement planned improvements that will encourage greater bicycle usage by expanding the bicycle network and improving the safety of bicyclists.			
	(Contributions from other sources: \$256,000.)			
43 \$1,110,000 City of Long Beach	Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, in the Pacific Electric right of	4U3394 07-3408	2007-08 101-0890	\$1,110,000
LACMTA 07-Los Angeles Senate: 27	way from Walnut/Alamitos intersection to Willow Street. Construct Class I bikeway.	RIP TE / 06-07 \$0 \$0	20.30.600.731	\$1,110,000
Assembly: 54,55	(A 12-month time extension for the RIP FY 06-07 CONST phase [\$1,110,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)	\$0 \$1,110,000		
	Outcome/Outputs: This project will result in bicycle and pedestrian connection of LACMTA Blue Line Station to activity centers in Long Beach.			
44	(Contributions from other sources: \$774,000.)			
\$400,000 City of Pasadena	Pasadena Civic Center/Mid-Town Improvement Project. In Pasadena, the historic district; bounded by Walnut Street	4U4114 07-3423	2007-08 101-0890	\$400,000
LACMTA 07-Los Angeles Senate: 21	(north), Colorado Boulevard (south), Arroyo Parkway (west), and Los Robles (east). Construct streetscape and pedestrian improvements.	RIP TE / 07-08 \$0 \$400,000	20.30.600.731	\$400,000
Assembly: 44	Outcome/Outputs: Complete PA&ED (federal NEPA clearance) for future improvements such as landscaping, lighting, graphics and street furniture and thus enhance Pasadena's Civic Center by providing a large pedestrian friendly space.	\$0 \$0		
	(Contributions from other sources: \$100,000.)			
45 \$2,322,000 Ventura County Transportation Commission	Historic Preservation of Santa Paula Depot. In Santa Paula, adjacent to the Santa Paula Rail line. Rehabilitate and preserve depot.	4U3674 07-3565E RIP TE / 07-08	2007-08 601-3008 101-0890	\$266,333 \$2,055,667
VCTC 07-Ventura Senate: 17 Assembly: 37	<u>Outcome/Outputs</u> : This project will provide rehabilitation of the Mill Building, preservation of the depot exterior, and restoration of the second and first floors.	\$0 \$0 \$0 \$2,322,000	20.30.600.731	\$2,322,000

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Project # Allocation Amount Recipient	Project Title	Dist-PPNO Program/Year PA&ED		Allocation Amount
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
	dministered STIP Transportation Enhancement Projects ate Highway System		Resolu	ution FP-07-81
46	3 3 3			
\$1,352,000 Riverside County Transportation Commission	Perris Multimodal Transit Center (Phase I). In Perris, at the Perris Multimodal Transit Center on the southeast corner of C Street and San Jacinto Street. Construct a new transit center in the city of Perris, adjacent to C Street.	0G0344 08-1112E RIP TE / 07-08 \$0	2007-08 101-0890 20.30.600.731	\$1,352,000 \$1,352,000
RCTC 08-Riverside Senate: 37	(Allocation from TE Reserve PPNO 1112.)	\$0 \$0 \$0 \$1,352,000		φ1,332,000
Assembly: 65	Outcome/Outputs: This project will promote and provide alternative regional transportation modes in a centralized location for the growing business and population needs of western Riverside County.	φ1,332,000		
	(Contributions from other sources: \$3,229,000.)			
47 \$1,416,000 City of Indio <u>RCTC</u> 08-Riverside Senate: 40	Former State Route 111 Landscaping within the median islands on Highway 111. In Indio, from Jefferson Street to Madison Street (the western "Gateway"). Construct landscaping and scenic improvements.	0G0354 08-1112F RIP TE / 07-08 \$0 \$0	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000
Assembly: 80	(Allocation from TE Reserve PPNO 1112.)	\$0 \$1.416.000		
	Outcome/Outputs: This project will beautify and create an aesthetically pleasing 1 mile thoroughfare of the "Western Gateway" to the City.	, , , ,,,,,,,		
	(Contributions from other sources: \$468,000.)			
48 \$408,000 Amador County Transportation Commission Amador CTC	Regional Transit Center In Amador County on Valley View Drive. Install additional landscaping and upgrade the lighting, fencing, retaining walls; install bicycle racks and lockers to enhance the scenic beauty.	4A3084 10-K601 RIP TE / 06-07 \$0 \$0	2007-08 101-0890 20.30.600.731	\$408,000 \$408,000
10-Amador Senate: 1 Assembly: 10	(A 20-month time extension for the RIP FY 06-07 CONST phase [\$408,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting)	\$0 \$408,000		
	Outcome/Outputs: This project will increase use by 10 percent and increase ridesharing by 10 percent.			
42	(Contributions from other sources: \$52,861.)			
49 \$150,000 Tuolumne County <u>TCTC</u> 10-Tuolumne	Main Street to Railtown Sidewalk. In Jamestown, on the north side of Willow Street. Construction of 3,515 linear feet of curb, gutter, and sidewalk. On the east side of Fifth Avenue and south side of Ninth Street. Installation of 2 bus turnouts and	4A3064 10-0020C RIP TE / 07-08 \$150,000	2007-08 101-0890 20.30.600.731	\$150,000 \$150,000
Senate: 14 Assembly: 25	lighted crosswalk. (Allocation from TE Reserve PPNO 0020.)	\$0 \$0 \$0		
	Outcome/Outputs: Complete environmental phase for future construction to increase safety for pedestrian traffic by providing sidewalks to reduce pedestrian traffic on the local streets, in particular school children attending Jamestown Elementary School.	φυ		
	(Contributions from other sources: \$19,435.)			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item# Program Code	Allocation Amount State Total Amount
	dministered STIP Transportation Enhancement Projects ate Highway System		Resolu	ution FP-07-81
50 \$469,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	25th Street Revitalization. In the city of San Diego, along 25th Street from Ross Boulevard to F Street. Traffic calming, beautification enhancements and pedestrian safety features. (Allocation funded from TE Reserve PPNO 7421.) Outcome/Outputs: Complete environmental phase for future construction to improve measures for traffic calming, pedestrian amenities, streetscape improvements and parking improvements along 25 th Street.	212824 11-7421M RIP TE / 07-08 \$469,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$54,000 \$415,000 \$469,000
51 \$500,000 City of Laguna Hills OCTA 12-Orange Senate: 33 Assembly: 70	Streetscape Improvements. In Laguna Hills, on El Toro Road from Paseo de Valencia to Avenida de Ala Carlota. Construct median landscaping and irrigation, gateway monuments, public art, a bus shelter, and architectural lighting. (Allocation from TE Reserve PPNO 2134.) Outcome/Outputs: Complete environmental phase for future construction to provide traffic mitigation and approximately 0.6 miles of beautification and enhancements as part of the Laguna Hills Urban Village Specific Plan.	931587 12-2134R RIP TE / 07-08 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000 \$500,000
	(Contributions from other sources: \$1,300,000.)			
2.5c.(3c) Local STII	P Planning, Programming and Monitoring Projects		Resolu	ution FP-07-81
\$98,000 Tehama County Transportation Commission Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring	456834 02-2063 RIP / 07-08 \$0 \$0 \$0 \$98,000	2007-08 601-3008 20.30.600.670	\$98,000 \$98,000
53 \$152,000 Riverside County Trans Commission <u>RCTC</u> 08- Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	Planning, Programming and Monitoring	925066 08-9803 RIP / 07-08 \$0 \$0 \$0 \$152,000	2007-08 601-3008 20.30.600.670	\$152,000 \$152,000
	Reimbursement for STIP Projects		Resolu	ution FP-07-81
54 \$883,000 City of San Juan Bautista San Benito COG 05-San Benito Senate: 12 Assembly: 28	AB 3090 Reimbursement (This reimbursement is based on STIP Amendment 04S-002 approved at the October 2004 CTC meeting. Funds were originally programmed under PPNO 05-1188 and 0853. Now under 05-1837 and 1838.)	4A1804 05-1837 RIP / 07-08 \$0 \$0 \$0 \$0 \$750,000	2007-08 601-3008 20.30.600.620	\$883,000 \$883,000
		05-1838 RIP / 07-08 \$0 \$0 \$0 \$133,000		

Highway Financial Matters

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D :		EA		
Project #		Dist-PPNO		
Allocation Amount	Decised Title	Program/Year		
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Pudget Veer	
District-County	Project Description	R/W	Budget Year Item #	Allocation
Legislative Districts	Project Funding	CONST	Program Code	Amount
Legislative Districts	Froject runding	CONST	Flogram Code	Amount
2.5c.(3d) AB 3090 Re	eimbursement for STIP Projects		Resol	ution FP-07-81
\$135,000	AB 3090 Reimbursement	927664	2007-08	
Council of Fresno		06-B001	601-3008	\$135,000
County	(This reimbursement is based on STIP Amendment 02S-124	RIP / 07-08	20.30.600.670	
Governments	approved at the April 2004 CTC meeting. Funds were	\$0		\$135,000
COFCG	originally programmed under PPNO 6L01.)	\$0		
06-Fresno		\$0		
Senate: 14, 16		\$135,000		
Assembly: 29, 30, 31				
31				
		EA		Allocation
Project #		Dist-PPNO		Amount
Allocation Amount		Program/Year		_
Recipient		PA&ED	5 1 434	State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	T-4-1 A
Postmile	Project Funding	CONST	Program Code	Total Amount
2.5c.(4) State Admi	nistered STIP Projects on the State Highway System (ADVA	NCEMENTS)	Resol	ution FP-07-82
\$5,465,000	Near the city of Susanville, on Route 36, from Eagle Lake	368901	2007-08	
Department of	Road to Quarry Street. Construct shoulders, bicycle lanes	02-3048	801-3008	\$2,732,000
Transportation	and guard rail. Reconfigure the Prattville Road/Route 36	RIP/ 08-09	20.20.075.600	* , - ,
<u>Lassen LTC</u>	connection.	\$0		
02-Las-36		\$0		
22.5/24.4	Final Project Development	\$405,000	2007-08	
	Support Estimate: \$988,000	\$2,732,000	801-3008	\$2,733,000
	Programmed Amount: \$980,000	UD/ 00 00	20.20.025.700	4= 40= 000
	Adjustment: \$ 0 <20%	IIP/ 08-09		\$5,465,000
	Final Dinkt of Way	\$0 \$0		
	Final Right of Way Right of Way Estimate: \$1,442,000	\$0 \$405,000		
	Programmed Amount: \$1,520,000	\$2,733,000		
	Adjustment: \$ 0 <20%	Ψ2,733,000		
	,			
	Outcome/Outputs: This project will provide 1.9 miles of new			
	bike/pedestrian lanes and improve traffic operations and			
2	safety.			
\$5,211,000	In the city of Simi Valley on Route 118 from east of Kuehner	223801	2007-08	
Department of	Drive to west of Topanga Canyon Boulevard. Construct the	07-2972	801-3008	\$5,211,000
Transportation	eastbound off-ramp and the westbound on-ramp at Rocky	RIP / 08-09	20.20.075.600	. , ,
VCTC	Peak Road overcrossing.	\$0		\$5,211,000
Ventura		\$0		
07S-Ven-118	Final Project Development	\$481,000		
R32.0/32.5	Support Estimate: \$ 3,018,000	\$5,800,000		
	Programmed Amount: \$ 3,018,000	\$5,211,000		
	Adjustment: \$ 0			
	Final Right of Way			
	Right of Way Estimate: \$ 20,000			
	Programmed Amount: \$ 20,000			
	Adjustment: \$ 0			

(RIP CONST savings of \$589,000 to be returned to Ventura County share balance.) $\,$

Outcome/Outputs: Construction of 2 ramps will provide access and reduce response time for emergency vehicles, and will allow commuters an alternative in the event of

freeway closures.

Project # Allocation Amount Recipient		EA Dist-PPNO Program/Year PA&ED		Allocation Amount State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Item # Program Code	Total Amount
	ninistered STIP Projects on the State Highway System (ADVA		<u> </u>	ution FP-07-82
3 \$20,985,000 Department of Transportation OCTA Orange 12S-Ora-5 15.1/16.3	In Mission Viejo, Interstate 5 southbound off-ramp at Oso Parkway. Widen southbound off-ramp to 2 lanes and add an exit/storage lane. Final Project Development: N/A Final Right of Way Right of Way Estimate: \$ 2,555,000 Programmed Amount: \$ 3,201,000 Adjustment: \$ 646,000 (Credit) Outcome/Outputs: This project will improve sight distance along the northbound ramps, provide operational improvements at the southbound off-ramp and OCTA/Metrolink overhead railroad structure (#55C-56), construct 1,380 feet of southbound auxiliary lane in advance of the southbound off-ramp, restripe the main line in the vicinity of the proposed project, and widen the southbound and northbound off-ramp intersection approaches.	0E0701 12-2671A RIP / 08-09 \$0 \$0 \$3,172,000 \$20,985,000	2007-08 801-3008 20.20.075.600	\$20,985,000 \$20,985,000

and northbound on-ramp intersection approaches.			
	EA		
	Dist-PPNO		
	Program/Year		Allocation
	PA&ED		Amount
			State
			Federal
Project Support Expenditures	CONST	Program Code	Total Amount
			== == ==
ministered STIP Projects on the State Highway System (ADV)	ANCEMENT)	Resol	ution FP-07-83
Non-Conta Cours on Doute 4 hobuses Convol Avenue and	050504	2007.00	
			#40 000
,			\$46,000
auxiliary laries.		20.20.075.000	\$46,000
Outcome/Outpute: Complete environmental phase for future	* -		φ40,000
verticle flours of delay will be saved.			
(\$100,000 previously allocated for PA&ED at the	ΨΟ		
	RIP / 08-09		
replacify 10, 2000 of o meeting under recondition in or oc.,			
(The implementing agency is requesting an additional \$46,000	* -		
Funds shifted out of FY 08-09 RIP PS&E. This project is	\$0		
programmed in the CMIA.)			
	Location Project Description Project Support Expenditures ministered STIP Projects on the State Highway System (ADV) Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes. Outcome/Outputs: Complete environmental phase for future construction to add 2.6 miles of auxiliary lanes with 599 daily vehicle hours of delay will be saved. (\$100,000 previously allocated for PA&ED at the February 13, 2008 CTC meeting under Resolution FP-07-55.) (The implementing agency is requesting an additional \$46,000 for PA&ED on this project for preliminary design work in support of environmental and right of way utility clearances. Funds shifted out of FY 08-09 RIP PS&E. This project is	Location Project Description Project Support Expenditures Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes. Outcome/Outputs: Complete environmental phase for future construction to add 2.6 miles of auxiliary lanes with 599 daily vehicle hours of delay will be saved. (\$100,000 previously allocated for PA&ED at the February 13, 2008 CTC meeting under Resolution FP-07-55.) (The implementing agency is requesting an additional \$46,000 \$10,000 \$1	Location Project Description Project Support Expenditures Budget Year Item # Program Code Ministered STIP Projects on the State Highway System (ADVANCEMENT) Resol Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes. Outcome/Outputs: Complete environmental phase for future construction to add 2.6 miles of auxiliary lanes with 599 daily vehicle hours of delay will be saved. (\$100,000 previously allocated for PA&ED at the February 13, 2008 CTC meeting under Resolution FP-07-55.) (The implementing agency is requesting an additional \$46,000 for PA&ED on this project for preliminary design work in support of environmental and right of way utility clearances. Funds shifted out of FY 08-09 RIP PS&E. This project is

		EA		Allocation
Project #		Dist-PPNO		Amount
Allocation Amount	Decise A Title	Program/Year		04-4-
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year	State Federal
District-County	Project Description	R/W	Item #	rodordi
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(6) Locally Adr	ninistered STIP Projects off the State Highway System (ADV)	ANCEMENTS)	Resolu	ution FP-07-84
1 \$844,000	Murray and Fieldbrook Road Rehabilitation. In Fieldbrook, on	281144	2007-08	
Humboldt County HCAOG	Murray Road between PM 5.1 and PM 5.6 and on Fieldbrook Road between PM 2.8 and PM 5.1. Rehabilitate roadway.	01-2086 RIP / 08-09	601-3008 20.30.600.621	\$844,000
01-Humboldt	•	\$0		\$844,000
Senate: 2 Assembly: 1	Outcome/Output: This project will rehabilitate approximately 2.8 miles of roadway that is used extensively by commercial and other types of vehicles. This will increase the service life by at least 10 years.	\$0 \$0 \$844,000		
	(Contributions from other sources: \$295,000.)			
2 \$904,000	Butte Street Reconstruction. In Willows, on Butte Street from	0L1644	2007-08	
City of Willows Glenn LTC	Wood Street to Green Street. Reconstruct roadway.	03-3178 RIP / 08-09	601-3008 20.30.600.620	\$904,000
03-Glenn	Outcome/Output: This project will reconstruct approximately	\$0		\$904,000
Senate: 4 Assembly: 2	0.3 miles of roadway, improving water and air quality, and improving pedestrian safety, accessibility, and mobility.	\$0 \$0		
Assembly. 2	improving pedestrian salety, accessibility, and mobility.	\$904,000		
Project # Allocation Amount		EA Dist-PPNO		Allocation Amount
Recipient		Program/Year		Amount
RTPA/CTC		PA&ED		State and/or
County Dist-Co-Rte	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Postmile	Project Description Project Support Expenditures	CONST	Program Code	Total Amount
	ninistered STIP Transportation Enhancement Projects e Highway System (ADVANCEMENTS)		Resolu	ution FP-07-85
1	Tripided Bark and Museum. In Tripided along the west side	201704	0007.00	
\$39,000 City of Trinidad HCAOG	Trinidad Park and Museum. In Trinidad along the west side of Patrick's Point Drive. Install curb, gutter, and sidewalks and install bus shelter.	281784 01-0302B RIP TE/ 07-08	2007-08 101-0890 20.30.600.731	\$39,000
01-Humboldt		\$0	20.30.000.731	\$39,000
Senate: 2 Assembly: 1	(Allocation of \$19,000 from FY 07-08 TE Reserve PPNO	\$19,000		
Assembly. 1	0302. Remaining allocation of \$14,000 to be advanced FY 08-09 and \$6,000 from FY 09-10 TE Reserve PPNO 0302.)	\$0 \$0		
	•	RIP TE/ 08-09		
	Outcome/Output: Complete design component for	\$0 \$14,000		
	installation of approximately 320 feet of sidewalk, curb, gutter and also installation of a bus shelter. Enhance the City's	\$14,000 \$0		
	,	1.		
	historical and transportation infrastructure.	\$0		
	historical and transportation infrastructure. (Contributions from other sources: \$6,000.)	RIP TE/ 09-10		
	•	RIP TE/ 09-10 \$0		
	•	RIP TE/ 09-10 \$0 \$6,000 \$0		
2	•	RIP TE/ 09-10 \$0 \$6,000		
\$319,000	(Contributions from other sources: \$6,000.) Pedestrian and Bikeway enhancements. In Biggs, on Aleut	RIP TE/ 09-10 \$0 \$6,000 \$0 \$0 0L1854	2007-08	#00 500
\$319,000 City of Biggs	(Contributions from other sources: \$6,000.) Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, Bannock First Street, Third Street, Fourth Fifth Street	RIP TE/ 09-10 \$0 \$6,000 \$0 \$0 0L1854 03-3124F	601-3008	
\$319,000 City of Biggs <u>BCAG</u> 03-Butte	(Contributions from other sources: \$6,000.) Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, Bannock First Street, Third Street, Fourth Fifth Street and E C Street. Install sidewalks, curbs, and gutters.	RIP TE/ 09-10 \$0 \$6,000 \$0 \$0 0L1854 03-3124F RIP TE / 08-09 \$0		
\$319,000 City of Biggs <u>BCAG</u> 03-Butte Senate: 4	(Contributions from other sources: \$6,000.) Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, Bannock First Street, Third Street, Fourth Fifth Street and E C Street. Install sidewalks, curbs, and gutters. Outcome/Outputs: The project will provide non-vehicular	RIP TE/ 09-10 \$0 \$6,000 \$0 \$0 0L1854 03-3124F RIP TE / 08-09 \$0 \$0	601-3008 101-0890	\$36,590 \$282,410 \$319,000
\$319,000 City of Biggs <u>BCAG</u> 03-Butte	(Contributions from other sources: \$6,000.) Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, Bannock First Street, Third Street, Fourth Fifth Street and E C Street. Install sidewalks, curbs, and gutters.	RIP TE/ 09-10 \$0 \$6,000 \$0 \$0 0L1854 03-3124F RIP TE / 08-09 \$0	601-3008 101-0890	\$282,410

Project #		EA		Allocation
Allocation Amount		Dist-PPNO		Amount
Recipient		Program/Year		04-4
RTPA/CTC	Landing	PA&ED	Dudwat Vasa	State and/or
County Dist-Co-Rte	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Postmile	Project Description Project Support Expenditures	CONST	Program Code	Total Amount
	ministered STIP Transportation Enhancement Projects	CONST	1 Togram Code	Total Amount
off the Stat	te Highway System (ADVANCEMENTS)		Resol	ution FP-07-85
3				
\$1,200,000	Allison Avenue and University Avenue Pedestrian	212784	2007-08	
City of La Mesa	Enhancement Phase 1. Post Office Frontage along Allison	11-7421H	601-3008	\$137,640
SANDAG	Avenue (approximately 350 feet east from University Avenue	RIP TE / 07-08	101-0890	\$1,062,360
11-San Diego	and approximately 600 feet west of Spring Street).	\$0	20.30.600.731	******
Senate: 38	(Allocation of \$00,000 founded from TE December DDNO 7404	\$ 0		\$1,200,000
Assembly: 75	(Allocation of \$88,000 funded from TE Reserve PPNO 7421.	\$0 \$00,000		
	Remaining allocation of \$1,112,000 to be advanced from FY 08-09 TE Reserve PPNO 7421.)	\$88,000		
	FT 00-09 TE Neselve FFNO 7421.)	RIP TE / 08-09		
	Outcome/Outputs: This project will provide pedestrian	\$0		
	enhancement, smart growth and transit corridor	\$0 \$0		
	improvements, enhanced crosswalks, ADA improvements,	\$0		
	landscaping and street lights. Access to Civic Center and	\$1,112,000		
	transit, traffic studies and improvements, signal coordination			
	and congestion reduction and traffic calming.			
4				
\$186,000	Hewes Avenue Sidewalk Improvements. In Santa Ana, along	402634	2007-08	# 400,000
Orange County	the south side of Hewes Avenue from Vale Avenue to	12-2134S	101-0890	\$186,000
OCTA 12 Oranga	Fairhaven Avenue. Sidewalk improvements.	RIP TE / 07-08 \$0	20.30.600.731	¢106 000
12-Orange Senate: 33	(Allocation of \$75,000 from TE Reserve PPNO 2134.	\$0 \$0		\$186,000
Assembly: 71	Remaining allocation of \$111,000 to be advanced from	\$0 \$0		
7 toodingly. 7 T	FY 08-09 TE Reserve PPNO 2134.)	\$75,000		
		4.0,000		
	Outcome/Output: This project will provide greater pedestrian	RIP TE / 08-09		
	safety with approximately 0.2 miles of pedestrian facilities and	\$0		
	roadway capacity for bicyclists.	\$0		
	(O to the still and for any other and a still a still and a still and a still a still a still and a still	\$0		
	(Contributions from other sources: \$471,000.)	\$111,000		
5				
\$500,000	17 th Street Sidewalks Improvements. In Santa Ana, on 17 th	402664	2007-08	
Orange County	Street from Esplanade Avenue to Gimbert Lane. Construct	12-2134T	101-0890	\$500,000
<u>ÖCTA</u>	sidewalk improvements.	RIP TE / 08-09	20.30.600.731	,
12-Orange	•	\$0		\$500,000
Senate: 33	(Allocation from TE Reserve PPNO 2134.)	\$0		
Assembly: 71	Outcome / Outcome. This maniput will be seen a deathir.	\$0		
	Outcome/Output: This project will improve pedestrian safety	\$500,000		
	by providing approximately 0.5 miles of sidewalk.			
	(Contributions from other sources: \$794,000.)			
6	1			
\$181,000	Buena Vista Street, Magnolia Avenue, and Orange-Olive	402654	2007-08	
Orange County	Road Sidewalk Improvements. In the area of Olive in Orange	12-2134U	101-0890	\$181,000
<u>ÖCTA</u>	County, on Buena Vista Street, Magnolia Avenue, and	RIP TE / 08-09	20.30.600.731	
12-Orange	Orange-Olive Road. Construct sidewalk improvements.	\$0		\$181,000
Senate: 33	(Allo action from TE December DDNO 0404.)	\$0 *0		
Assembly: 72	(Allocation from TE Reserve PPNO 2134.)	\$0 \$181,000		
	Outcome/Output: This project will improve pedestrian safety	φισι,υυυ		
	by providing approximately 0.3 miles of sidewalk.			
	,, ,			
	(Contributions from other sources: \$208,000.)			

2.5 Highway Financial Matters

Project #		EA		Allocation
Allocation Amount		Dist-PPNO		Amount
Recipient		Program/Year		04-4
RTPA/CTC	Logation	PA&ED	Dudget Veer	State and/or
County Dist-Co-Rte	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Postmile	Project Description Project Support Expenditures	CONST	Program Code	Total Amount
	ninistered STIP Transportation Enhancement Projects	001101	1 rogram code	Total 7 tillount
off the State	e Highway System (ADVANCEMENTS)		Resol	ution FP-07-85
7 \$911,100	Courte Court Himburgu Chrontoner Immunous mante. In Courte	402734		
City of Laguna Beach	South Coast Highway Streetscape Improvements. In South Laguna on South Coast Highway (Route 1) from 5 th Avenue to	402734 12-2134V	2007-08	\$911,000
OCTA	West Street. Streetscape improvements.	RIP TE / 08-09	101-0890 20.30.600.731	φ911,000
12-Orange	Wood offoot. Offootoape improvemente.	\$0	20.30.000.731	\$911,000
Senate: 48	(Allocation from TE Reserve PPNO 2134.)	\$0		ψο,σσσ
Assembly: 70	(\$0		
•	Outcome/Output: This project will provide aesthetically	\$911,000		
	pleasing 0.4 miles of beautification, enhancements, and			
	pedestrian facilities as part of the South Laguna Gateway.			
	Improvements include landscaping, lighting, median, retaining			
	wall, and sidewalks, bicycle racks, bus shelter and benches,			
	and drinking fountains.			
	(Contributions from other sources: \$765,000.			
				A.II
Drainet #		EA Dist-PPNO		Allocation
Project # Allocation Amount		Program/Year		Amount
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	
			•	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
			¥	
2.5c.(8) Locally Adr	Project Funding ninistered Statewide Transportation Enhancement (STE) Pro		¥	Total Amount
2.5c.(8) Locally Adr	ninistered Statewide Transportation Enhancement (STE) Pro		Resolu	
2.5c.(8) Locally Adr 1 \$615,000	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los	jects	¥	tion FP-07-86
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping	jects 924005	Resolu 2007-08	
2.5c.(8) Locally Adr 1 \$615,000	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los	924005 TEA / 07-08 0\$ 0\$	2007-08 102-0890	tion FP-07-86
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation.	924005 TEA / 07-08 0\$ 0\$ 0\$	2007-08 102-0890	\$615,000
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping	924005 TEA / 07-08 0\$ 0\$	2007-08 102-0890	\$615,000
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation.	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000	2007-08 102-0890	\$615,000
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation.	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000	2007-08 102-0890	\$615,000
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation.	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000	2007-08 102-0890	\$615,000 \$615,000
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient	ninistered Statewide Transportation Enhancement (STE) Pro Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation.	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year	2007-08 102-0890	\$615,000 \$615,000 Allocation
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.)	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED	Resolu 2007-08 102-0890 20.30.100.813	\$615,000 \$615,000 Allocation Amount
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.)	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E	Resolu 2007-08 102-0890 20.30.100.813	\$615,000 \$615,000 Allocation Amount State
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.) Location Project Description	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W	Resolution	\$615,000 \$615,000 Allocation Amount State Federal
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E	Resolu 2007-08 102-0890 20.30.100.813	\$615,000 \$615,000 Allocation Amount State
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adroff the State	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.) Location Project Description	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W	2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code	\$615,000 \$615,000 Allocation Amount State Federal
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State	Location Project Description Project Support Expenditures Projects Support Expenditures Projects Support Expenditures Projects Ethiopsortation Enhancement (STE) Projects Project Support Expenditures Projects Ethiopsort Expenditures Projects Ethiopsort Enhancement Projects Projects Ethiopsort Expenditures Projects Ethiopsort Ethiopsort Ethiopsort Expenditures Projects Ethiopsort Ethi	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution Resolut	\$615,000 \$615,000 Allocation Amount State Federal Total Amount
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.) Location Project Description Project Support Expenditures ministered STIP Transportation Enhancement Projects Highway System Blue Line Pedestrian Enhancements. Construct pedestrian	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08	\$615,000 \$615,000 Allocation Amount State Federal Total Amount
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000 City of Pasadena	Location Project Description Project Support Expenditures Projects Support Expenditures Projects Support Expenditures Projects Ethiopsortation Enhancement (STE) Projects Project Support Expenditures Projects Ethiopsort Expenditures Projects Ethiopsort Enhancement Projects Projects Ethiopsort Expenditures Projects Ethiopsort Ethiopsort Ethiopsort Expenditures Projects Ethiopsort Ethi	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08 601-3008	\$615,000 \$615,000 \$615,000 Allocation Amount State Federal Total Amount ution FP-07
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000 City of Pasadena LACMTA	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.) Location Project Description Project Support Expenditures ministered STIP Transportation Enhancement Projects Highway System Blue Line Pedestrian Enhancements. Construct pedestrian improvements.	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST 932645 07-3424 RIP TE / 07-08	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08 601-3008 101-0890	\$615,000 \$615,000 Allocation Amount State Federal Total Amount
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000 City of Pasadena LACMTA 07-Los Angeles	Location Project Description Project Support Expenditures ministered STIP Transportation Enhancement (STE) Pro Location Project Support Expenditures ministered STIP Transportation Enhancement Projects Highway System Blue Line Pedestrian Enhancements. Construct pedestrian improvements. Outcome/Output: Install concrete street light poles on	924005 TEA / 07-08 0\$ 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST 932645 07-3424 RIP TE / 07-08 \$0	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08 601-3008	\$615,000 \$615,000 \$615,000 Allocation Amount State Federal Total Amount ution FP-07\$41,950 \$133,050
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21	Location Project Description Project Support Expenditures ministered STIP Transportation Enhancement (STE) Pro Location Project Support Expenditures ministered STIP Transportation Enhancement Projects Highway System Blue Line Pedestrian Enhancements. Construct pedestrian improvements. Outcome/Output: Install concrete street light poles on Halstead Street from Rosemead Boulevard to Foothill	924005 TEA / 07-08 0\$ 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST 932645 07-3424 RIP TE / 07-08 \$0 \$0	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08 601-3008 101-0890	\$615,000 \$615,000 \$615,000 Allocation Amount State Federal Total Amount ution FP-07
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000 City of Pasadena LACMTA 07-Los Angeles	Location Project Description Project Support Expenditures ministered STIP Transportation Enhancement (STE) Pro Location Project Support Expenditures ministered STIP Transportation Enhancement Projects Highway System Blue Line Pedestrian Enhancements. Construct pedestrian improvements. Outcome/Output: Install concrete street light poles on	924005 TEA / 07-08 0\$ 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST 932645 07-3424 RIP TE / 07-08 \$0 \$0 \$0	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08 601-3008 101-0890	\$615,000 \$615,000 \$615,000 Allocation Amount State Federal Total Amount ution FP-07\$41,950 \$133,050
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.) Location Project Description Project Support Expenditures ministered STIP Transportation Enhancement Projects Highway System Blue Line Pedestrian Enhancements. Construct pedestrian improvements. Outcome/Output: Install concrete street light poles on Halstead Street from Rosemead Boulevard to Foothill Boulevard. This project will create a friendlier environment	924005 TEA / 07-08 0\$ 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST 932645 07-3424 RIP TE / 07-08 \$0 \$0	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08 601-3008 101-0890	\$615,000 \$615,000 \$615,000 Allocation Amount State Federal Total Amount ution FP-07\$41,950 \$133,050
2.5c.(8) Locally Adr 1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(9) Locally Adr off the State 1 \$175,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.) Location Project Description Project Support Expenditures Ininistered STIP Transportation Enhancement Projects Highway System Blue Line Pedestrian Enhancements. Construct pedestrian improvements. Outcome/Output: Install concrete street light poles on Halstead Street from Rosemead Boulevard to Foothill Boulevard. This project will create a friendlier environment within the high pedestrian traffic area around the Goldline	924005 TEA / 07-08 0\$ 0\$ 0\$ 0\$ \$615,000 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST 932645 07-3424 RIP TE / 07-08 \$0 \$0 \$0	Resolution 2007-08 102-0890 20.30.100.813 Budget Year Item # Program Code Resolution 2007-08 601-3008 101-0890	\$615,000 \$615,000 \$615,000 Allocation Amount State Federal Total Amount ution FP-07\$41,950 \$133,050

THE DEPARTMENT RECOMMENDS THE COMMISSION DENY THIS ALLOCATION DUE TO FEDERAL FUNDING ISSUES.

Highway Financial Matters

Project #			EA		
Allocation Amount			PPNO		
Recipient			Program / Year		
RTPA/CTC			PA&ED		
County	Location		PS&E	Budget Year	State
Dist-Co-Rte	Project Description		CON ENG	Item #	Federal
Postmile (Kilopost)	Project Support Expenditure	es	CONST	Program Code	Total Amount
2.5c.(10) Locally Ad	ministered STIP Projects On the State High	ıway System (Supp	plemental)	Resolu	ition FP-07-88
\$2,240,000	SR-219 Expressway, Phase 1A - Near Salid	do on Pouto 210	0N000	2007-08	
	at Dale Road. Widen to 4 lanes.	ua on Route 219		801-3008	¢2 240 000
Department of	at Dale Road. Widen to 4 lanes.		10-9940B		\$2,240,000
Transportation	(\$0.770.000 DID CONCT allocated 4/40/00	`	RIP / 07-08	20.20.075.600	
City of Modesto	(\$2,770,000 RIP CONST allocated 1/10/08.	.)	\$0 \$0		
StanCOG Stanislava	(Allegation to some from Dhage 2 IDDNO 00	MACI DID. Dhaca	\$0 \$0		¢2 240 000
Stanislaus	(Allocation to come from Phase 2 [PPNO 99		\$ 0		\$2,240,000
10N-Sta-219	2 [PPNO 9940C] to be backfilled with \$2,24		\$0		
1.4/2.6 (2.3/4.2)	demo funds originally proposed for Phase 1		\$2,240,000		
	This allocation will prevent the loss of \$340.	,000 CMAQ			
	funding.)				
	(O and the other of the orange)	100 \			
	(Contributions from other sources: \$2,090,0	100.)			
	0. t /0. t t l	. D.I. lost			
	Outcome/Outputs: Improve LOS for the Dal				
	located on Route 219 (currently rated E bef	ore it further			
	degrades to LOS F when the new Kaiser Ho				
	opens in November 2008). Relieve conges				
	mainline by widening SR 219 from 2 to 4 lar	nes.			
	(D. 1.4.1.); OMMA				
	(Related items: CMIA amendment, contrac				
	extension, and technical correction for imple	ementing			
	agency.)				
— • • • • • • • • • • • • • • • • • • •					
Project #			EA		Allocation
Allocation Amount			Dist-PPNO		Allocation Amount
Allocation Amount Recipient			Dist-PPNO Program/Year	5	Amount
Allocation Amount Recipient RTPA/CTC			Dist-PPNO Program/Year PA&ED	Budget Year	Amount State
Allocation Amount Recipient RTPA/CTC County	Location		Dist-PPNO Program/Year PA&ED PS&E	Item #	Amount
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Project Description		Dist-PPNO Program/Year PA&ED PS&E CON ENG	Item # Program	Amount State Federal
Allocation Amount Recipient RTPA/CTC County		es	Dist-PPNO Program/Year PA&ED PS&E	Item #	Amount State
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation	Project Description Project Support Expenditure s for Projects with Cost Increases Greater t		Dist-PPNO Program/Year PA&ED PS&E CON ENG	Item # Program	Amount State Federal
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation	Project Description Project Support Expenditure		Dist-PPNO Program/Year PA&ED PS&E CON ENG	Item # Program Codes	Amount State Federal
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to the Programmed Amount	han	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Item # Program Codes	Amount State Federal Total Amount
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to f Programmed Amount Near Jenner, east of Route 1. Outcomes/C	han Outputs: Remove	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Item # Program Codes Resol 2007-08	Amount State Federal Total Amount ution FP-07-87
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by cost	Dutputs: Remove onstructing soil	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S	Item # Program Codes Resolution 2007-08 302-0042	Amount State Federal Total Amount ution FP-07-87 \$114,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to f Programmed Amount Near Jenner, east of Route 1. Outcomes/C	Dutputs: Remove onstructing soil	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Item # Program Codes Resol 2007-08	Amount State Federal Total Amount ution FP-07-87
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by cost	Dutputs: Remove onstructing soil	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08	Item # Program Codes Resolution 2007-08 302-0042	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by cost	Dutputs: Remove onstructing soil	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S	Resolution 10	Amount State Federal Total Amount ution FP-07-87 \$114,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by cost	Dutputs: Remove onstructing soil	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08	Resolution 10	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project #	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by cost	Dutputs: Remove onstructing soil infall.	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000	Resolution 10	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by cost	Dutputs: Remove onstructing soil	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08	Resolution 10	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project #	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by cost	Dutputs: Remove onstructing soil infall.	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000	Resolution 10	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/C slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra	Dutputs: Remove onstructing soil infall.	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000	Resolu 2007-08 302-0042 302-0890 20.20.201.131	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient	Project Description Project Support Expenditures For Projects with Cost Increases Greater to Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description	Dutputs: Remove onstructing soil infall. EA Dist-PPNO	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal	Resolu 2007-08 302-0042 302-0890 20.20.201.131	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to for Programmed Amount Near Jenner, east of Route 1. Outcomes/C slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra	Dutputs: Remove onstructing soil infall. EA Dist-PPNO Budget Year	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current	Resolution # Program Codes Resolution # Program Codes Resolution # Program	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Project Description Project Support Expenditures For Projects with Cost Increases Greater to of Programmed Amount Near Jenner, east of Route 1. Outcomes/C slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds	Dutputs: Remove enstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget	Resolution # Program Codes Resolution 2007-08 302-0042 302-0890 20.20.201.131 State Federal Additional Allocation	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Project Description Project Support Expenditures For Projects with Cost Increases Greater to Programmed Amount Near Jenner, east of Route 1. Outcomes/Cost slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description	Dutputs: Remove enstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget	Resolution # Program Codes Resolution 2007-08 302-0042 302-0890 20.20.201.131 State Federal Additional Allocation	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplement \$2,000,000	Project Description Project Support Expenditures For Projects with Cost Increases Greater to of Programmed Amount Near Jenner, east of Route 1. Outcomes/C slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds	Dutputs: Remove enstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget	Resolution # Program Codes Resolution 2007-08 302-0042 302-0890 20.20.201.131 State Federal Additional Allocation	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplement \$2,000,000	Project Description Project Support Expenditure For Projects with Cost Increases Greater to Programmed Amount Near Jenner, east of Route 1. Outcomes/C slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds	Dutputs: Remove onstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes Program	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget	Resolution # Program Codes Resolution 2007-08 302-0042 302-0890 20.20.201.131 State Federal Additional Allocation	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplement \$2,000,000 Department of	Project Description Project Support Expenditure s for Projects with Cost Increases Greater to Programmed Amount Near Jenner, east of Route 1. Outcomes/Costide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds Intal Funds for Previously Voted Projects In Sacramento, from Route 50 to Richards	Dutputs: Remove onstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes Program 0A3601	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget	Resolution # Program Codes Resolution 2007-08 302-0042 302-0890 20.20.201.131 State Federal Additional Allocation	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplement 1 \$2,000,000 Department of Transportation	Project Description Project Support Expenditures For Projects with Cost Increases Greater to of Programmed Amount Near Jenner, east of Route 1. Outcomes/Costide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds In Sacramento, from Route 50 to Richards Boulevard.	Dutputs: Remove onstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes Program 0A3601 03-5792	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget Amount	Resolution Additional Allocation	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount ution FA-07-14
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplement 1 \$2,000,000 Department of Transportation Sacramento	Project Description Project Support Expenditures For Projects with Cost Increases Greater to of Programmed Amount Near Jenner, east of Route 1. Outcomes/C slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds In Sacramento, from Route 50 to Richards Boulevard. Supplemental funds are needed to	Dutputs: Remove onstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes Program 0A3601 03-5792 2007-08 302-0042	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget Amount	Resolution Additional Allocation Resolution	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount ution FA-07-14
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplement 1 \$2,000,000 Department of Transportation Sacramento 03N-Sac-5	Project Description Project Support Expenditures For Projects with Cost Increases Greater to of Programmed Amount Near Jenner, east of Route 1. Outcomes/Costide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds In Sacramento, from Route 50 to Richards Boulevard.	Dutputs: Remove onstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes Program 0A3601 03-5792 2007-08	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget Amount	Resolution Additional Allocation	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount ution FA-07-14
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5d. Allocation 20 Percent 1 \$989,000 Sonoma 04N-Son-116 4.5 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplement 1 \$2,000,000 Department of Transportation Sacramento	Project Description Project Support Expenditures For Projects with Cost Increases Greater to of Programmed Amount Near Jenner, east of Route 1. Outcomes/C slide material and stabilize the hillside by conail wall at 1 location damaged by heavy ra Location Project Description Reason for Supplemental Funds In Sacramento, from Route 50 to Richards Boulevard. Supplemental funds are needed to	Dutputs: Remove onstructing soil infall. EA Dist-PPNO Budget Year Prgm Codes Program 0A3601 03-5792 2007-08 302-0042 302-0890	Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST 3S7701 04-0809S SHOPP/07-08 \$290,000 State Federal Current Budget Amount	Resolution Additional Allocation Resolution	Amount State Federal Total Amount ution FP-07-87 \$114,000 \$875,000 \$989,000 State Federal Revised Total Amount ution FA-07-14

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Dist-PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
	ental Funds for Previously Voted Projects			Resolu	ution FA-07-15
1 \$450,000 Department of Transportation Tuolumne 10-Tuo-108 R1.8/4.6	In Tuolumne County near Sonora from just west of Sanguinetti Overhead to just east of Standard Road. (Input into 2006 STIP for Supplemental vote to pay mediation settlement.) Supplemental funds are needed to closeout contract.	3404U1 10-0021I 2000-01 301-0042 301-0890 20.20.025.511 IIP	\$3,986,890 \$30,806,070	-	\$3,986,890 \$30,806,070
	out contract.	3404U1 10-0021I 2000-01 301-0042 301-0890 20.20.075.611 RIP	\$810,830 \$6,246,210	-	\$810,830 \$6,246,210
		3404U1 10-0021I 2003-04 301-0042 301-0890 20.20.025.500 IIP	\$75,000 \$569,000	-	\$75,000 \$569,000
		3404U1 10-0021I 2003-04 301-0042 301-0890 20.20.075.600 RIP	\$13,000 \$98,000		\$13,000 \$98,000
		3404U1 10-0021I 2005-06 801-3008 20.20.025.500 IIP	\$2,359,000	-	\$2,359,000
		3404U1 10-0021I 2005-06 801-3008 20.20.075.600 RIP	\$641,000	-	\$641,000
		3404U1 10-0021I 2007-08 801-3008 20.20.025.700 IIP	-	\$382,500	\$382,500
		3404U1 10-0021I 2007-08 801-3008 20.20.075.600	-	\$67,500	\$67,500
		RIP	\$45,605,000	\$450,000	\$46,055,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informati	onal Report – Emergency G-11 Allocations (2.5f.(1))			
1 \$3,000,000 Humboldt 01U-Hum-101 111.0/112.0	Near Big Lagoon from 1.8 miles north of Big Lagoon Bridge to 0.5 miles south of Kane Road. In early April 2008, a sudden acceleration of roadway failure occurred at this location with tension cracks appearing in the roadway. This project is to install subsurface drainage system, improve surface drainage, rebuild the roadway structural section, repave, and implement necessary traffic control. Grading and paving will shift the roadway to the east away from the active slip-out without widening the highway.	488301 01-2271 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,000,000 \$3,000,000
	Initial G-11 Allocation 04/23/08: \$3,000,000			
2 \$3,990,000 Mariposa 10U-Mpa-140 41.5/48.2	Near El Portal, approximately 12 miles west of Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. On May 29, 2006, a large rockslide occurred at this location burying and closing the highway. Initial project was for the installation of 2 emergency bridges over the Merced River to bypass the slide. Due to geometrical and time constraints, the emergency bridges were limited to vehicles up to 28 feet long. This supplemental allocation is to expend unanticipated federal emergency funds that were made available by FHWA for this project before the funding could lapse. As a result, two new temporary bridges that would allow buses and trucks up to 45 feet in length to use the Route 140 detour and avoid using the long alternate routes could be built.	SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$458,000 \$3,532,000 \$3,990,000
	Initial G-11 Allocation 07/07/06: \$10,000,000 Supplemental G-11 Allocation 4/30/08: \$3,990,000 Revised G-11 Allocation: \$13,990,000 (Additional \$10,000 was allocated for right of way purposes.)			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount	
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))					
1 \$6,284,000 Los Angeles 07S-LA-5 15.6/16.5	In the city of Los Angeles, from 8 th Street to Lorena Street. <u>Outcome/Outputs</u> : Add and modify connector-merging lane to reduce merging traffic collisions.	217401 07-2827 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$530,000 \$5,754,000	

Duning at #		EA DENO		Allocation
Project # Allocation Amount		Dist-PPNO Program/Year		Amount
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	
Dist-Co-Rte Postmile	Project Description Project Funding	R/W CONST	Program Code	Total Amount
	1 1B – Locally Administered CMIA Project	001101	Code	Total 7 thount
on the State	e Highway System		Resolution CM	IIA-A-0708-013
1 \$500,000	Westbound 580/Northbound 101 Connector. On Route 580.	4A1401	2007-08	
Transportation	from 1 mile east of Bellam Boulevard to Route 101, and on	04-0342M	304-6055	\$500,000
Authority of Marin	Route 101 from the Route 101/580 interchange to the 2 nd Street	CMIA / 07-08	20.20.721.000	, ,
County	off-ramp. Utility relocation.	\$0		\$500,000
MTC Marin	Outcome/Outputs: Raise a 60kV PG&E overhead line (about	\$0 \$500,000		
04N-Mrn-580/101	25 foot long) by approximately 10 feet, relocate one sewer-line	\$300,000 \$0		
3.0/5.0 - 8.0/10.8	and one water-line within the project limits.	4 0		
				All C
Project #		EA Dist-PPNO		Allocation Amount
Allocation Amount		Program/Year		, anount
Recipient		PA&ED	Budget Year	State
RTPA/CTC Dist-Co-Rte	Location Project Description	PS&E CON ENG	Item # Program	
Postmile	Project Funding	CONST	Code	Total Amount
	n 1B – Multi-Program – State Administered CMIA / STIP / TCRP	Project	Resolution CM	
on the State	e Highway System		Resolution STIP	1B-A-0708-013
\$35,847,000 Department of Transportation MTC	North of Pleasanton and in Livermore, on Route 580. Construct HOV Lane, eastbound auxiliary lanes at various locations, and widen sufficiently to accommodate future conversion of HOV lane to HOT lane on Route 580 from	290831 04-0112A CMIA / 07-08 \$0	2007-08 304-6055 20.20.721.000	\$26,573,000
Alameda 04N-Ala-580 8.3/18.8	Hacienda Drive Interchange in Pleasanton to Greenville Road in Livermore (TCRP Project #31).	\$0 \$2,210,000 \$26,573,000	2007-08 304-6058 20.20.075.600	\$9,274,000
	This allocation is for the second of 2 contracts to be allocated	Ψ20,373,000	20.20.070.000	\$35,847,000
	from PPNO 0112A.	RIP / 07-08		
	1. \$26,573,000 CMIA for CONST in FY 07-08.	\$0		
	2. \$2,210,000 CMIA for CON ENG in FY 07-08.	\$0 \$0		
	3. \$9,274,000 RIP for CONST in FY 07-08.	\$9,274,000		
	The first contract (04-290841) was allocated on March 13, 2008, per Resolution CMIA-A-0708-009 and Resolution STIP1B-A-0708-010.	TCRP / 07-08 \$0 \$0		
	There is a concurrent request for a LONP for \$18,000,000 TCRP funds.	\$0 \$18,000,000		
	Outcome/Outputs: The overall project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours.			
	(Contributions to this contract from other sources: \$29,581,000.)			
	(Related SHOPP item under 2.5g.(6) Project #1.)			

Project # Allocation Amount Recipient		EA Dist-PPNO Program/Year PA&ED	Budget Year	Allocation Amount State
RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PS&E CON ENG CONST	Item # Program Code	Total Amount
	n 1B – State Administered STIP Projects on the State Highwa		Resolution STIF	
1 \$24,625,000 Department of Transportation SACOG Yolo 03N-Yol-50 0.3/2.0	In West Sacramento on Harbor Boulevard. Widen to 6 lanes and revise ramps. Final Project Development IIP Support Estimate: \$ 1,828,000 Programmed Amount: \$ 1,775,000 Adjustment: \$ 0 (<20%) Final Project Development RIP Right of Way Estimate: \$ 2,148,000 Programmed Amount: \$ 2,125,000 Adjustment: \$ 0 (<20%) (Final Right of Way estimate to be reported upon attainment of Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 11/15/2008.) Outcome/Outputs: This project will save 3,421 vehicle hours of delay in 2020 and 5,101 vehicle hours of delay in year 2030. (Contributions from other sources: \$3,185,000.)	388000 03-0332D RIP / 07-08 \$0 \$0 \$3,825,000 \$24,625,000	2007-08 304-6058 20.20.075.600	\$24,625,000 \$24,625,000
\$52,949,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 31.2/33.4	In Baldwin Park, on Route 10 from Route 605 to Puente Avenue. Construct 1 HOV lane in each direction. (TCRP #40) Final Project Development Support Estimate: \$ 12,848,000 Programmed Amount: \$ 12,848,000 Adjustment: \$ 0 (Final Right of Way estimate to be reported upon attainment of final Right of Way certification 2 or 1. Target date for upgrade of Right of Way certification is 09/01/08.) Outcome/Outputs: This project will relieve existing congestion, improve safety and operations, accommodate future growth and promote ridesharing. This project is 1 of several projects that will extend the existing Route 10 HOV lanes to Route 15 in San Bernardino County. (Contributions from other sources: \$61,851,000.)	117071 07-0306H RIP / 07-08 \$0 \$0 \$12,944,000 \$52,949,000	2007-08 304-6058 20.20.075.600	\$52,949,000 \$52,949,000

		EA		Allocation
Project #		Dist-PPNO		Amount
Allocation Amount Recipient		Program/Year PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Otato
Dist-Co-Rte	Project Description	CON ENG	Program	
Postmile	Project Funding	CONST	Code	Total Amount
	n 1B – Multi-Program – State Administered STIP / TCRP Proje e Highway System	ects	Resolution STIP1 Resolut	B-A-0708-016 ion TFP-07-18
1 \$7,663,000	Sunol Grade Southbound HOV Lane Phase 3. From Milpitas	4A5201	2007-08	
Department of	to near Pleasanton, on Route 680. Construct final southbound	04-A0157D	304-6058	\$6,663,000
Transportation MTC	HOV lane elements (TCRP #4)	IIP / 07-08 \$0	20.20.075.600	**,***,***
Alameda	For an overview of the delivery of the complete project scope,	\$0 \$0	Chapter 91 of	
04N-Ala-680 R6.5/R19.3	see the book item accompanying this allocation request.	\$1,700,000 \$0	Statutes of 2000 889-3007	
K0.5/K19.5	This is the 2 nd of 3 segments for allocation. The 1 st segment	φυ	20.20.710.870	\$1,000,000
	was allocated in April 2008. Concurrent allocation requests	4A5201	20.20.1 10.010	(partial)
	for the 3 rd segment are under 2.5g.(6) and 2.6e.(1). The	04-B0157D		,
	physical limits of this 2 nd segment are from SR 238 (Fremont) to Stoneridge Drive Interchange (Pleasanton).	RIP / 07-08 \$0		\$7,663,000
	This comment is founded from the help on a fUD (DDNO	\$0		
	This segment is funded from the balance of IIP (PPNO A0157D), and from Santa Clara RIP (PPNO B0157D), SHOPP	\$ 1,545,000 \$1,645,000		
	funds, TCRP, and local funds.	\$ 6,763,000 \$ 6.663.000		
	A partial allocation of \$1,000,000 TCRP is being requested,	φο,σοσ,σοσ		
	and there is a concurrent LONP approval request for \$20,000,000 TCRP funds.	TCRP / 07-08 \$0		
		\$0		
	Funding from the Santa Clara RIP (PPNO B0157D) is to be combined with the project as follows:	\$0 \$57,100,000		
	\$1,645,000 RIP for CONST ENG	Φ 57, 100,000		
	• \$6,663,000 RIP for CON			
	Final Project Development (IIP)			
	Programmed Amount: \$ 11,500,000 Support Estimate (Contract 1) \$ 2,966,000			
	Support Estimate (Contract 2): \$ 4,125,000			
	Support Estimate (Contract 3): \$ 3,409,000			
	<u>Mitigation (New PPNO 0157M):</u> \$ 986,000 Adjustment \$ 0			
	·			
	The mitigation project (PPNO 0157M) to be programmed in FY 08-09 using \$786,000 IIP for PA&ED and \$200,000 IIP for			
	PS&E. The remaining project development and construction			
	will be funded using local funds.			
	Final Right of Way (IIP)			
	Programmed Amount: \$ 1,500,000			
	R/W Estimate (Contract 1): \$ 420,000 R/W Estimate (Contract 2): \$ 1,195,000			
	R/W Estimate (Contract 3): \$ 0 Adjustment: \$ 0			
	Outcome/Outputs: This contract will add 3 miles of shoulder			
	to upgrade non-standard features from an interim HOV lane and will accommodate a new HOT lane facility.			
	Contributions to this contract from:			
	SHOPP: \$23,400,000 (Item 2.5g(6))			
	Local Funds: \$22,337,000 (includes \$20,000,000 of local funds in lieu of TCRP funds)			
	, and the second se			
	(Related items: TCRP amendment, and SHOPP allocation [2.5g.(6)] and TCRP allocation [2.6e.(1)].)			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte	Location Project Description	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG	Budget Year Item # Program	Allocation Amount State
Postmile	Project Funding	CONST	Code	Total Amount
2.5g.(3c) Proposition	n 1B – Locally Administered STIP Projects on the State Highw	ay System	Resolution STIP	1B-A-0708-017
1 \$8,000,000 Alameda County Congestion Management Agency <u>MTC</u> Alameda 04N-SCI/Ala-680 SCI 7.5/Ala 11.5	Sunol Grade Southbound HOV Lane Phase 3. From Milpitas to near Pleasanton, on Route 680. Southbound HOT accommodation. The physical limits for this contract are from Route 237 (Milpitas) to Route 84 (Pleasanton). Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A Contract completion to be 42 months after award. Outcome/Output: This Intelligent Transportation Systems (ITS) project, in conjunction with additional contracts, will maximize the efficiency of Route 680, encourage use of buses and carpools, open an HOV/HOT lane to create an alternative mechanism for financing transportation projects per AB 2032 (2004), and reduce traffic congestion along southbound Route 680 during the morning peak hours. (Contributions from other sources: \$500,000)	2A4721 04-0016O RIP / 07-08 \$0 \$0 \$0 \$8,000,000	2007-08 304-6058 20.20.075.600	\$8,000,000 \$8,000,000

				Allocation
Project #		EA		Amount
Allocation Amount		Program/Year	5 1 434	.
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	_Item #	
Dist-Co-Rte	Project Description	CON ENG	Program	
Postmile	Project Funding	CONST	Code	Total Amount
2.5g.(5) Proposition	1B – Locally Administered TCIF Projects			
off the State	Highway System (ADVANCEMENT)		Resolution	TCIF-A-0708-01
1				
\$6,000,000	TCIF Project ID 42. In the city of Riverside, on Columbia	0G0364	2008-09	
City of Riverside	Avenue from Chicago Avenue to Iowa Avenue. Construct a	TCIF / 08-09	104-6056	\$6,000,000
RCTC	four-lane bridge and overhead across the Burlington Northern	\$0	20.30.723.000	
08-Riverside	Santa Fe (BNSF) Railroad tracks.	\$ 0		\$6,000,000
Senate: 31	0	\$0		
Assembly: 64	Outcome/Output: This project will increase reliability, velocity, and throughput on the BNSF and UPRR rail systems. There	\$6,000,000		
	should be a decrease in the greenhouse gases and emissions			
	generated by idling vehicles delayed by passing trains.			
	CONTINGENT UPON PASSAGE OF THE			
	FY 08-09 BUDGET ACT.			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
2.5g.(6) Propositio	n 1B – SHOPP Project Allocations		Resolution SHOP	1B-A-0708-008
1 \$14,172,000	In Livermore, east of Portola Avenue to west of Hacienda	4C2111	2007-08	
\$14,172,000	Drive. Outcome/Outputs: Rehabilitate 21.3 lane miles of	04-0117H	304-6064	\$14,172,000
Alameda 04N-Ala-580	roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and	SHOPP/07-08	20.20.201.120	\$14,172,000
13.2/18.8	extend the pavement service life.	\$14,172,000		
	(For construction purposes, project to be combined with related STIP/CMIA item under 2.5g.(1b).)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
2.5g.(6) Propositio	n 1B – SHOPP Project Allocations		Resolution SHOP	P1B-A-0708-008
2 \$17,500,000 Alameda 04N-Ala-680 M0.0/R3.3	In Fremont, from Scott Creek Road to Grimmer Boulevard undercrossing. <u>Outcome/Outputs</u> : Rehabilitate 15.1 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life. (Related item under 2.6e.(1).)	253781 04-0157H SHOPP/07-08 \$17,500,000	2007-08 304-6064 20.20.201.120	\$17,500,000 \$17,500,000
3 \$23,400,000 Alameda 04N-Ala-680 R6.5/R12.5	In Fremont, from Route 238 to Koopman Road. <u>Outcome/Outputs</u> : Rehabilitate 24.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life. (Related item under 2.5g.(3a).)	4A5201 04-0157K SHOPP/07-08 \$23,400,000	2007-08 304-6064 20.20.201.120	\$23,400,000 \$23,400,000
4 \$3,110,000 San Diego 11S-SD-5 R33.7/R54.9	From Del Mar to Oceanside, at various locations. Outcome/Outputs: Install 156 vehicle detection stations to better manage corridor traffic.	290001 11-0726 SHOPP/07-08 \$3,110,000	2007-08 302-0042 304-6064 20.20.201.315	\$552,000 \$2,558,000 \$3,110,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP M	lass Transit Projects		Resoluti	on MFP-07-20
\$50,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	Fare Vending Machines In Sacramento County, at various light rail stations. Install 20 new fare vending machines on existing "starter line". Outcome/Output: This project will install additional vending machines for system expansion comply with ADA requirements to have at least 2 machines at each light rail station, and provide backup machines when vandalized machines are being repaired.	R222FA 03-3L06 RIP / 07-08 \$0 \$0 \$0 \$50,000	2007-08 601-3008 30.10.070.625	\$50,000 \$50,000
\$2,614,000 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Ashby BART Station Intermodal Improvements In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use. Outcome/Output: This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.	T221FA 04-2009W RIP / 07-08 \$0 \$0 \$0 \$2,614,000	2007-08 601-3008 30.10.070.625	\$2,614,000 \$2,614,000
3 \$2,000,000 San Francisco Bay Area Rapid Transit District City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	(Related item under 2.5c.(3) Project #34.) Ashby BART Concourse Elevator Improvements In Berkeley, at the Ashby BART Station. Capacity expansion project to extend concourse, install additional elevator and construct related improvements. Outcome/Output: This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.	T221FA 04-2009Y RIP / 07-08 \$0 \$0 \$0 \$2,000,000	2007-08 601-3008 30.10.070.625	\$2,000,000 \$2,000,000
\$105,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Inyo Mono Transit Buses Purchase two, 22-foot, 15-passenger, diesel replacement buses for Inyo Mono Transit. Outcome/Output: This project will provide new, replacement buses that are compliant with ARB and ADA requirements, improving air quality and services to people with disabilities.	T214FA 09-2532 RIP / 07-08 \$0 \$0 \$0 \$105,000	2007-08 601-3008 30.10.070.626	\$105,000 \$105,000
\$170,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Bus Purchases for ESTA Purchase two, 22-foot, 15-passenger, diesel replacement buses for Eastern Sierra Transit Authority (ESTA) to be used throughout Mono County. Outcome/Output: This project will provide new, replacement buses that are compliant with ARB and ADA requirements and provide improved services to people with disabilities.	T215FA 09-2554 RIP / 07-08 \$0 \$0 \$0 \$170,000	2007-08 601-3008 30.10.070.626	\$170,000 \$170,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-admir	nistered STIP Rail Projects		Resolut	ion MFP-07-21
1 \$670,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	Madera, New Station In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct 2-lane access road, parking lot, passenger loading platform, bus stop, and area lighting. TCRP 99.3. (A 12-month time extension for the RIP FY 06-07 CONST phase [\$670,000] was approved, per Waiver-07-14, at the June 2007 CTC meeting) Outcome/Output: This project will provide improved safety and security, multimodal access, thereby adding capacity, increasing ridership, and improving operational benefits. (Total estimated overall project cost is \$2,543,000.) (Related TCRP allocation under item 2.6e.(1).)	R951TB 75-2025 IIP / 06-07 \$0 \$0 \$0 \$0 \$670,000	2007-08 801-3008 30.20.020.720	\$670,000 \$670,000

Project # Allocation Amount			
Implementing			Total
Agency	BREF # and Project Description	Item #	Allocation
District-County	Description of Allocation	Program Code	Amount
2.6e.(1) Traffic Con	gestion Relief Program Allocations	Resolut	tion TFP-07
1			
\$36,100,000 Department	Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda	Chapter 91 of the Statutes of	
04 – Santa	Counties.	2000	
Clara/Alameda		2000	
	This allocation provides \$36,100,000 in new TCRP funding for Construction.	889-3007 20.20.710.870	\$36,100,000
	Output/Outcome: This contract constructs 3 miles of auxiliary lanes and		
	accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities.		
	(Concurrent TCRP amendment, and related SHOPP allocation [2.5g.(6) Project #1].)		
	THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.		
2			
\$3,207,000	Project #55.2 – Alameda Corridor East; build grade separations on	Chapter 91 of	
San Bernardino Associated	Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los	the Statutes of 2000	
Governments	Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.		
08 – San Bernardino	Can Demardino County.	889-3007	\$3,207,000
Bernardino	This allocation provides \$3,207,000 in new TCRP funding for Right of Way.	20.30.710.875	
	Output/Outcome: Complete utility relocations and right of way acquisitions		
	required.		
	(Concurrent TCRP amendment, and related TCRP allocation [2.6e.(3) Project #1].)		
	THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.		

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Con	gestion Relief Program Allocations	Resolut	ion TFP-07
3 \$1,015,000 Department 75 – Regional	Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.	Chapter 91 of the Statutes of 2000	
	This allocation provides \$1,015,000 in new TCRP funding for Construction.	889-3007 30.20.710.010	\$1,015,000
	<u>Output/Outcome</u> : This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents.		
	THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.		

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Con	gestion Relief Program LONP Reimbursement Allocation	Resolut	ion TFP-07
1 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. This allocation provides \$5,704,000 in new TCRP funding to reimburse previously approved AB 1335 Letter of No Prejudice for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$5,704,000
23.maraine	Output/Outcome: Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the City of Redlands. (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(4)].)	20:20:1 10:010	
	THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.		

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Cor	ngestion Relief Program Allocation Amendments	Resolut	ion TFP-07-17
1 \$0 San Bernardino Associated Governments 08 – San Bernardino Resolution TFP-07-17, Amending Resolution TFP-06-13	Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation amendment is to redistribute \$1,443,000 in previously allocated TCRP funds from PS&E to R/W. Output/Outcome: Complete utility relocations and right of way acquisitions required. (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(1) Project #2].)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.875	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	ltem # Program Code	Total Allocation Amount
2.6e.(4) Traffic Con	gestion Relief Program Allocation	Resolut	tion TFP-07-18
1 \$277,000 San Bernardino Associated	Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.	Chapter 91 of the Statutes of 2000	
Governments 08 – San Bernardino	This allocation provides \$277,000 in TCRP funds for Construction.	889-3007 20.20.710.870	\$277,000
	Output/Outcome: Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands.		
	(Concurrent TCRP amendment, and related TCRP allocation [2.6e.(2)].)		