Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amoun
2.5a.(2) Minor SHO	PP Projects		Resolu	tion FP-05-01
1 \$400,000 Sacramento 03U-Sac-L5501	At the Transportation Laboratory, 5900 Folsom Boulevard. Remove and replace existing access control and intrusion reporting system. Contingent upon passage of the Fiscal Year 2005-06	0E5201 SHOPP	2005-06 302-0042 302-0890 20.20.201.354	\$400,000 - \$400,000
	Budget Act.			\$100,000
2 \$690,000	In Alameda and Santa Clara Counties at various locations. Replace weigh station open and closed message signs.	444801 SHOPP	2005-06 302-0042	\$690,00
Alameda, Santa Clara 04N-Ala, SCI-Various Various	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	SHOPP	302-0890 20.20.201.321	\$690,00
3 \$148,000 Marin 04U-Mrn-1 25.5/25.7	From 1.0 kilometer south of Sir Francis Drake Boulevard to 9.0 kilometers north of Bolinas-Fairfax Road. Remove and replace damaged concrete. (Includes \$131,000 of Federal ER funds.) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	1S9611 SHOPP	2005-06 302-0042 302-0890 20.20.201.130	\$17,00 \$131,00 \$148,00
4	Budget Act.			
\$700,000 San Francisco 04N-SF-101	In San Francisco from Bayshore Boulevard to Silver Avenue Overcrossing. Place methacrylate seal on bridge decks and replace joint seals.	443541 SHOPP	2005-06 302-0042 302-0890 20.20.201.110	\$700,00
0.5/1.8	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			\$700,00
5	•			
\$227,000 San Bernardino	In Chino Hills at Chino Creek Channel Bridge #54-1127R. Replace seals and upgrade bridge approach guardrail.	0E3001 SHOPP	2005-06 302-0042 302-0890	\$227,00
08S-SBd-71 1.4	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		20.20.201.110	\$227,00
Project # Allocation Amount			Budget Year	
County Dist-Co-Rte	Location	EA	Item # Program	State Federal

Postmile	Project Description	Program	Codes	Total Amount
	OPP Safety Projects	. g . a		tion FP-05-02
1 \$171,200	At Elkhorn Avenue. Install traffic signal.	494801	2005-06 302-0042	
Fresno 06N-Fre-41	(Total project cost - \$248,000; County of Fresno - \$76,800)	SHOPP	302-0890 20.20.201.010	\$171,200
M5.9/M6.2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			\$171,200
2				
\$377,800	Near Selma at Mountain View Avenue. Install signal, warning beacons, and left turn channelization.	494001	2005-06 302-0042	
Fresno		SHOPP	302-0890	\$377,800
06N-Fre-43	(Total project cost - \$493,000; County of Fresno - \$115,200)		20.20.201.010	
7.1/7.5				\$377,800
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act			
3				
\$220,000	At Shepard Avenue. Construct paved shoulder, install yellow flashers and chevrons.	0C2401	2005-06 302-0042	\$22,000
Fresno		SHOPP	302-0890	\$198,000
06N-Fre-168	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.010	
14.6/14.8	Budget Act			\$220,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2 Eq. (2) Minor SHO	PP Safety Projects		Decelu	tion FP-05-02
2.5a.(3) Minor SHC	PP Salety Projects		Resolu	1000 FP-05-02
\$369,000 Merced 10N-Mer-99	In Merced at the off-ramp to Route 59/Martin Luther King Jr. Way. Install extinguishable message sign, changeable message sign and closed circuit.	0L1601 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	\$369,000
14.7/15.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		20.20.201.010	\$369,000
5 \$480,000	Near Calexico at Cole Road. Install traffic signals.	265601	2005-06 302-0042	
Imperial 11S-Imp-98	Contingent upon passage of the Fiscal Year 2005-06 Budget Act	SHOPP	302-0042 302-0890 20.20.201.010	\$480,000
35.2				\$480,000
6 \$324,000	In Newport Beach at Superior Avenue. Modify signals.	0G6501	2005-06 302-0042	_
Orange 12S-Ora-1 20.3/20.3	Contingent upon passage of the Fiscal Year 2005-06 Budget Act	SHOPP	302-0890 20.20.201.010	\$324,000 \$324,000
20.3/20.3				φ 324,000
\$384,000	In Irvine at MacArthur Boulevard on ramp. Rehabilitate bridge deck and approach slab; place open-graded asphalt concrete	0H0031	2005-06 302-0042	\$38,000
Orange 12S-Ora-73	overlay.	SHOPP	302-0890 20.20.201.010	\$346,000
KP39.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act			\$384,000
8				
\$332,000	In Anaheim at Harbor Boulevard and in Fullerton at Lemon Street. Upgrade traffic signals and striping.	0G4301	2005-06 302-0042	
Orange 12S-Ora-91	Contingent upon passage of the Fiscal Year 2005-06	SHOPP	302-0890 20.20.201.010	\$332,000
3.3/3.5	Budget Act			\$332,000
Project #				

				Ctata
Allocation Amount				State
Recipient	Location	EA PPNO	Dudget Veer	Federal
County	Location		Budget Year	Total Amazint
Dist-Co-Rte	Project Description	Program/Year	Item #	Total Amount
Postmile	Project Support Expenditures	Prog Amount	Program Code	
2.5b.(1) SHOPP Pro	ojects		Resolut	tion FP-05-03
1				
\$8,450,000	In Alturas 1.7 miles north of Juniper Creek to 1.1 miles south	360321	2005-06	
	of Pit River Bridge and Route 299 at Mill Street. Rehabilitate	02-0059G	302-0042	\$969,000
Modoc	roadway.	SHOPP/04-05	302-0890	\$7,481,000
02N-Mod-395			20.20.201.120	
11.0/25.2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$8,457,000		\$8,450,000
2				
\$19,400,000	Near Dunsmuir and Castella from Sims Road to Siskiyou	387301	2005-06	
	County line, and in Siskiyou County (PM 0.0/2.7).	02-3111	302-0042	\$1,635,000
Shasta, Siskiyou	Rehabilitate pavement.	SHOPP/04-05	302-0890	\$17,765,000
02N-Sha, Sis-5			20.20.201.121	
58.0/67.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$17,069,000		\$19,400,000
3				
\$2,600,000	In and near Redding from Route 273 to 0.4 miles west of	0C3501	2005-06	
	Kern Blvd. Rehabilitate pavement.	02-3160	302-0042	\$298,000
Shasta		SHOPP/04-05	302-0890	\$2,302,000
02N-Sha-299	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.121	
R24.1/30.3	Budget Act.	\$2,266,000		\$2,600,000
4				
\$1,692,000	Near Seiad Valley, at O'Neill Creek. Replace culvert with	347101	2005-06	
<u></u>	bridge.	02-3166	302-0042	\$194,000
Siskiyou		SHOPP/04-05	302-0890	\$1,498,000
02N-Sis-96	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.151	A4 000 000
65.2/65.6	Budget Act.	\$1,610,000		\$1,692,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Pro	jects		Resolu	tion FP-05-03
5 \$1,228,000 Butte 03N-But-70 21.6/22.0	Near Oroville at Route 191. Realign curve and modify intersection. This project will be combined with 3822U1 (PPNO 0016W) and 1C8301 (Minor B) for construction purposes under 3822V1 (PPNO 0016W). Contingent upon passage of the Fiscal Year 2005-06	4A8301 03-2264 SHOPP/04-05 \$1,228,000	2005-06 302-0042 302-0890 20.20.201.310	\$141,000 \$1,087,000 \$1,228,000
6	Budget Act.			
6 \$2,053,000 Sacramento 03N-Sac-275 0.1/0.7	In Sacramento at the east abutment of the Tower Bridge to 9th Street. Relinquish highway to the City of Sacramento. (Financial Contribution Only) Contingent upon passage of the Fiscal Year 2005-06	2C8201 03-7702 SHOPP/05-06 \$2,053,000	2005-06 302-0042 302-0890 20.20.201.170	\$2,053,000 - \$2,053,000
7	Budget Act.			
\$6,900,000 Sutter 03N-Sut-20	In Yuba City, Feather River Bridge #18-9. Upgrade bridge rail. Contingent upon passage of the Fiscal Year 2005-06	0A1311 03-8127 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.112	\$791,000 \$6,109,000
17.0	Budget Act.	\$6,900,000	20.20.201.112	\$6,900,000
8 \$2,993,000 Alameda 04-Ala-84 23.6/29.7	In Livermore from Isabel Avenue to Scott Street. Rehabilitate roadway. (Partial Allocation) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	272621 04-0087F SHOPP/04-05 \$7,326,000	2005-06 302-0042 302-0890 20.20.201.120	\$343,000 \$2,650,000 \$2,993,000
9				φ2,995,000
\$40,484,000 Alameda	Near Dublin from Hacienda Drive to Route 238. Rehabilitate roadway.	284311 04-0148B SHOPP/04-05	2005-06 302-0042 302-0890	\$3,413,000 \$37,071,000
04N-Ala-580 18.8/R30.8	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$43,058,000	20.20.201.120	\$40,484,000
10 \$2,114,000 Contra Costa 04N-CC-4	Between Hercules and Antioch from Route 80 to Route 160. Install traffic operation systems. Contingent upon passage of the Fiscal Year 2005-06	150771 04-0075A SHOPP/04-05	2005-06 302-0042 302-0890 20.20.202.315	\$243,000 \$1,871,000
<u>0.0/31.1</u> 11	Budget Act.	\$2,115,000		\$2,114,000
\$20,571,000 Santa Clara	Near San Jose from Guadalupe River to the San Mateo County line. Rehabilitate roadway.	0C8901 04-0472E SHOPP/04-05	2005-06 302-0042 302-0890	\$2,360,000 \$18,211,000
04N-SCI-101 40.2/52.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$23,126,000	20.20.202.121	\$20,571,000
12 \$8,232,000 Solano	Near Fairfield, east of Lynch Road to west of Red Top Road. Slope stabilization and install subsurface drainage (phase II).	449601 04-5304B SHOPP/04-05	2005-06 302-0042 302-0890	\$694,000 \$7,538,000
04N-Sol-80 R9.8/R11.2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$11,329,000	20.20.202.150	\$8,232,000
13 \$1,313,000	Near Duncan Mills also on Route 1 (PM 21.3). Repair slide.	1S2811 04-0809P	2005-06 302-0042	\$151,000
Sonoma 04U-Son-116 4.4	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	SHOPP/04-05 \$1,535,000	302-0890 20.20.202.130	\$1,162,000 \$1,313,000
14 \$6,895,000	Near Bakersfield, west of Fairfax Road to Mouth of the Canyon. Rehabilitate roadway.	422301 06-3745	2005-06 302-0042 302-0800	\$791,000 \$6,104,000
Kern 06S-Ker-178 9.3/13.8	(Total project cost - \$7,475,000; City of Bakersfield - \$580,000)	SHOPP/04-05 \$6,409,000	302-0890 20.20.202.120	\$6,104,000 \$6,895,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

Project # Allocation Amount Recipient		EA		State Federal
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Total Amount
2.5b.(1) SHOPP Pro	jects		Resolu	tion FP-05-03
15 \$49,556,000 Los Angeles	From Los Angeles to Burbank the 5/10/60/101 separation to the Providentia Avenue Overcross. Rehabilitate roadway (long-life).	193101 07-2269 SHOPP/04-05	2005-06 302-0042 302-0890	\$4,178,000 \$45,378,000
07S-LA-5 16.9/27.8	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$49,556,000	20.20.201.125	\$49,556,000
16 \$2,860,000 Los Angeles	In Los Angeles from Boyle Avenue to Duvall Street and State Street to Soto-Marengo. Rehabilitate lighting.	140701 07-3235 SHOPP/04-05	2005-06 302-0042 302-0890	\$229,000 \$2,631,000
07S-LA-5, 10 16.8/21.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,759,000	20.20.201.170	\$2,860,000
17 \$1,306,000 Los Angeles	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210 and 605. Loop detector upgrade.	214601 07-2794 SHOPP/04-05	2005-06 302-0042 302-0890	\$110,000 \$1,196,000
07S-LA-Various Various	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,306,000	20.20.201.315	\$1,306,000
18 \$11,869,000 Los Anaeles	In Santa Monica and Los Angeles from Route 1 to Route 110. Rehabilitate pavement.	244501 07-3517 SHOPP/04-05	2005-06 302-0042 302-0890	\$1,000,000 \$10,869,000
07S-LĂ 10 2.1/14.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$12,360,000	20.20.201.121	\$11,869,000
19 \$4,146,000 Los Angeles	In Los Angeles from Route 110 to San Bernardino County line. Replace overhead and ground sign panels.	205001 07-2329 SHOPP/04-05	2005-06 302-0042 302-0890	\$350,000 \$3,796,000
07S-LĂ 10 14.8/48.3	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$4,758,000	20.20.201.170	\$4,146,000
20 \$2,473,000 Los Angeles	In Los Angeles from Crenshaw Blvd. to Hooper Avenue. Rehabilitate lighting.	140601 07-3234 SHOPP/04-05	2005-06 302-0042 302-0890	\$209,000 \$2,264,000
07S-LA Ĭ0, 110 11.6/15.2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,585,000	20.20.201.170	\$2,473,000
21 \$9,978,000 Los Angeles	Near Santa Clarita from south of Soledad Road to Escondido Road. Slope stabilization.	194101 07-2280 SHOPP/04-05	2005-06 302-0042 302-0890	\$1,144,000 \$8,834,000
07S-LĂ 14 30.9/44.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$10,461,000	20.20.201.150	\$9,978,000
22 \$2,874,000 Los Angeles 07S-LA 72	In Pico Rivera from Juarez Street to San Gabriel River and from Paramount Boulevard to Van Norman Road (PM 7.9/8.5). Relinquish highway to City of Pico Rivera.	226901 07-3018 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.160	\$2,874,000 -
6.8/6.9	(Financial Contribution Only)	\$2,874,000	20.20.201.100	\$2,874,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
23 \$76,416,000 Los Angeles	In Carson and Long Beach from Vermont to Downey Avenue. Rehabilitate roadway (long-life).	182201 07-2154 SHOPP/04-05	2005-06 302-0042 302-0890	\$8,765,000 \$67,651,000
07S-LĂ-91 6.7/14.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$70,916,000	20.20.201.125	\$76,416,000
24 \$4,700,000 Los Angeles	In Los Angeles, Burbank and Glendale from Route 170 to Topanga Canyon Blvd. and on Route 134. Beautification and modernization.	218501 07-2922 SHOPP/04-05	2005-06 302-0042 302-0890	\$537,000 \$4,163,000
07S-LA-101, 134 11.7/21.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$4,277,000	20.20.201.245	\$4,700,000
25 \$4,312,000	In Los Angeles in four tunnels north of Solano Way. Replace tunnel lighting.	4G3001 07-3073	2005-06 302-0042 302-0890	\$495,000 \$3,817,000
Los Angeles 07S-LA-110 25.0/25.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	SHOPP/04-05 \$4,312,000	302-0890 20.20.201.170	\$3,817,000 \$4,312,000

Project # Allocation Amount Recipient	Lesstics	EA PPNO	Dudget Veer	State Federal
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Total Amount
2.5b.(1) SHOPP Pro	jects		Resolut	tion FP-05-03
26 \$5,790,000 Los Angeles	In Los Angeles from Route 101 to Route 5. Rehabilitate pavement.	244301 07-3515 SHOPP/04-05	2005-06 302-0042 302-0890	\$664,000 \$5,126,000
07S-LA-170 14.6/20.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$8,240,000	20.20.201.121	\$5,790,000
27 \$12,351,000 Los Angeles	In Los Angeles County from the Orange County line to Route 110. Rehabilitate pavement.	244401 07-3516 SHOPP/04-05	2005-06 302-0042 302-0890	\$1,041,000 \$11,310,000
07S-LĂ-405 0.0/12.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$10,300,000	20.20.201.121	\$12,351,000
28 \$8,212,000 Ventura	In Ventura and Santa Paula from Route 101 to Santa Paula Creek Bridge. Rehabilitate pavement.	244901 07-3521 SHOPP/04-05	2005-06 302-0042 302-0890	\$942,000 \$7,270,000
07S-Ven-126 0.0/13.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$8,240,000	20.20.201.121	\$8,212,000
29 \$1,400,000 Ventura	Near Rancho Santa Ana west of Santa Ana Road. Install two reinforced concrete pipes.	4G5201 07-3307 SHOPP/04-05	2005-06 302-0042 302-0890	\$161,000 \$1,239,000
07S-Ven-150 8.7	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,400,000	20.20.201.151	\$1,400,000
30 \$9,600,000 Riverside	Western Riverside County at various locations on Routes 10, 15, 71, 74, 79, 91, 215, West Riverside County Multi-Species Habitat Conservation Plan (MSHCP). Mitigation for highway	0E5901 08-0014G SHOPP/04-05	2005-06 302-0042 302-0890	\$9,600,000 -
08S-Riv-Various	projects. (Financial Contribution Only)	\$9,600,000	20.20.201.240	\$9,600,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
31 \$11,948,000 San Bernardino	In Ontario, Fontana, Bloomington and Rialto from Milliken Avenue to Riverside Avenue. Rehabilitate pavement.	493701 08-0134F SHOPP/04-05	2005-06 302-0042 302-0890	\$1,008,000 \$10,940,000
08S-SBd-10 9.0/20.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$11,315,000	20.20.201.121	\$10,940,000
32 \$6,080,000 San Bernardino	Near Baker at Valley Wells. Reconstruct Safety Roadside Rest Areas.	0A6401 08-0176B SHOPP/04-05	2005-06 302-0042 302-0890	\$513,000 \$5,567,000
08S-SBd-15 160.8/161.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$5,529,000	20.20.201.250	\$6,080,000
33 \$1,121,000 San Bernardino	Near Mentone from Amethyst Street to west of Mill Creek Bridge. Rehabilitate pavement.	358441 08-0204S SHOPP/04-05	2005-06 302-0042 302-0890	\$129,000 \$992,000
08S-SBd-38 5.1/9.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,500,000	20.20.201.121	\$1,121,000
34 \$7,164,000 San Bernardino	Near Morongo Valley and Yucca Valley from Hess Boulevard to La Honda Way. Realign roadway.	359021 08-0224K SHOPP/04-05	2005-06 302-0042 302-0890	\$822,000
08S-SBd-62 0.8/9.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$6,401,000	20.20.201.310	\$6,342,000 \$7,164,000
35 \$1,335,000 Inyo	South of Big Pine 3.7 miles south of Aberdeen Road. Rehabilitate Safety Roadside Rest Area.	301501 09-0411 SHOPP/04-05	2005-06 302-0042 302-0890	- \$1,335,000
09S-Iny-395 84.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,542,000	20.20.201.250	\$1,335,000
36 \$4,289,000 Mono	Near Walker southeast of Sonora Junction to Nevada State line. Rehabilitate pavement.	317601 09-0446 SHOPP/04-05	2005-06 302-0042 302-0890	\$492,000 \$3,797,000
09S-Mno-395 93.0/120.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$4,136,000	20.20.201.121	\$4,289,000

Project # Allocation Amount Recipient	Location	EA PPNO	Pudget Veer	State Federal
County Dist-Co-Rte Postmile	Project Description Project Support Expenditures	PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Total Amount
2.5b.(1) SHOPP Pro	jects		Resolu	tion FP-05-03
37 \$1,639,000 Alpine	In Markleeville from Webster Street to east junction with Route 88. Rehabilitate pavement.	0E9801 10-1795 SHOPP/04-05	2005-06 302-0042 302-0890	\$188,000 \$1,451,000
10N-Alp-89 14.9/21.4	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,639,000	20.20.201.121	\$1,639,000
38 \$1,833,000 Calaveras	In Arnold from Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement.	0E9701 10-3242 SHOPP/04-05	2005-06 302-0042 302-0890	\$210,000 \$1,623,000
10N-Cal-4 42.7/49.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,513,000	20.20.201.121	\$1,833,000
39 \$8,400,000 San Diego	In National City from 24th Street to Harbor Drive. Construct auxiliary lane.	066701 11-0097D SHOPP/04-05	2005-06 302-0042 302-0890	\$963,000 \$7,437,000
11S-SD-5 R10.0/R10.7	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$7,073,000	20.20.201.310	\$8,400,000
40 \$7,268,000 San Diego	In San Diego north of Route 94 to Route 8 and on Route 805 from Route 94 to south of Route 8. Install TMS field elements.	2379U1 11-0677 SHOPP/04-05	2005-06 302-0042 302-0890	\$613,000 \$6,655,000
11S-SD-15 2.3/R6.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$7,268,000	20.20.201.315	\$7,268,000
41 \$8,300,000	In San Diego and Coronado from Glorietta Blvd. to Coronado Bay Bridge #57-857. Rehabilitate bridge travelers.	246501 11-0747 SHOPP/04-05	2005-06 302-0042 302-0890	\$952,000 \$7,348,000
San Diego 11S-SD-75 R20.3/R21.9	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$9,961,000	20.20.201.110	\$7,348,000
42 \$1,700,000 San Diego	In Oceanside El Camino Real Overcross to east of El Camino Real Overcross. Construct eastbound auxiliary lane.	003201 11-0319C SHOPP/04-05	2005-06 302-0042 302-0890	\$195,000 \$1,505,000
11S-SD-78 1.7/2.3	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,100,000	20.20.201.310	\$1,700,000
43 \$3,571,500 Orange	In Dana Point from San Juan Creek Bridge to northerly city limit of Dana Point. Relinquish highway to the City of Dana Point.	0C3601 12-2209 SHOPP/04-05	2005-06 302-0042 302-0890	\$3,571,500 -
12S-Ora-1 1.0/4.6	(Financial Contribution Only)	\$3,572,000	20.20.201.160	\$3,571,500
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
44 \$925,000 Orange	In Tustin at the northbound Red Hill Avenue off-ramp. Widen off-ramp from 2 to 3 lanes.	089501 12-2820 SHOPP/04-05	2005-06 302-0042 302-0890	\$78,000 \$847,000
12S-Ora-5 29.0/29.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,136,000	20.20.201.310	\$925,000
45 \$4,951,000 Orange	In San Juan Capistrano near Camino Capistrano. Realign ramp and extend ramp meter limits.	0A3901 12-2605 SHOPP/04-05	2005-06 302-0042 302-0890	\$417,000 \$4,534,000
12S-Ora-5 7.3/7.4	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$4,128,000	20.20.201.310	\$4,951,000
46 \$1,361,000 Orange	Near Laguna Beach north of Laguna Canyon Road to south of Jamboree Road. Reconstruct compost filters.	0C9841 12-3958D SHOPP/04-05	2005-06 302-0042 302-0890	\$156,000 \$1,205,000
12S-Ora-73 16.8/24.7	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,361,000	20.20.201.335	\$1,361,000
47 \$1,692,000 Orange	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrail and grade slopes.	099421 12-B4934 SHOPP/04-05	2005-06 302-0042 302-0890	\$142,000 \$1,550,000
12S-Ora-405 14.0/24.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,605,000	20.20.201.150	\$1,692,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Pro 48	jects		Resolu	tion FP-05-03
\$1,854,000 Orange 12S-Ora-405 2.8/3.7	In Irvine from Sand Canyon Road on-ramp to Jeffrey Road. Construct auxiliary lanes. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	093221 12-4964B SHOPP/04-05 \$1,860,000	2005-06 302-0042 302-0890 20.20.201.310	\$156,000 \$1,698,000 \$1,854,000
49 \$1,046,000 Orange 12S-Ora-405	In Irvine from Route 133 to Sand Canyon Road. Construct auxiliary lanes. Contingent upon passage of the Fiscal Year 2005-06	0E8001 12-4947A SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.310	\$88,000 \$958,000
1.6/2.8	Budget Act.	\$1,046,000	20.20.201.310	\$1,046,000
50 \$985,000 Orange 12S-Ora-Various	In Orange County various locations. Upgrade ramp meters. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0E1001 12-2530K SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.315	\$95,000 \$890,000
Various	Buuget Act.	\$1,094,000	20.20.201.010	\$985,000
51 \$12,760,000 Orange 12S-Ora-Var	In Irvine and Mission Viejo at various locations. Construct fiber optic and hub station. Contingent upon passage of the Fiscal Year 2005-06	0E1101 12-4053 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.315	\$1,464,000 \$11,296,00
10.2/25.3	Budget Act.	\$12,762,000		\$12,760,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
	· · · · ·			
2.5b.(2) Projects Am	nended into the SHOPP by Department Action		Resolu	tion FP-05-04
\$8,000,000 Kern 06S-Ker-58	In Bakersfield from Van Burn Place to Camino Del Rio. Rehabilitate roadway. Contingent upon passage of the Fiscal Year 2005-06	0E4501 06-3484 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.120	\$918,000 \$7,082,000
46.0/51.6	Budget Act.	\$8,000,000		\$8,000,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Trai	nsportation Enhancement Projects		Resolu	tion FP-05-05
1 \$268,000 Los Angeles	Near Pasadena, Arroyo Seco Parkway. Scenic beautification of historic corridor.	218901 07-2834 SHOPP/04-05	2005-06 302-0042 302-0890	\$31,000 \$237,000
07S-LA-110 25.8/31.9	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$268,000	20.20.204.735	\$268,000

Project #			EA		Allocation
Allocation Amount			PPNO		Amount
Recipient RTPA/CTC			Program/Year PA&ED	Budget Year	State
County	Location		PS&E	Item #	Federal
Dist-Co-Rte	Project Descr Project Support Ex		CON ENG	Program Codes	Total Amount
Postmile (Kilopost)	Project Support Ex	penditures	CONST	Codes	Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System			Resolu	ution FP-05-06	
\$4,200,000 Department of Transportation <u>Trinity LTC</u> Trinity 02N-Tri-299 55.7/57.7	Near Douglas City between Little B Trinity River Bridge #5-18. Add eas lanes. Final Project Development (RIP) Support Estimate: Programmed Amount:		288531 02-0320 RIP / 05-06 \$0 \$140,000 \$1,351,000	2004-05 301-0042 301-0890 20.20.075.600	\$183,000 \$1,413,000
(89.6/92.8)	Adjustment:	\$358,000 (Debit)	\$1,596,000		
	Final Project Development (IIP) Support Estimate: Programmed Amount: Adjustment:	\$510,000 <u>\$390,000</u> \$120,000 (Debit)	IIP / 05-06 \$0 \$0 \$210,000	2004-05 301-0042 301-0890 20.20.025.700	\$299,000 \$2,305,000
	Final Right-of-Way (RIP) Right-of-Way Estimate: Programmed Amount: Adjustment:	\$26,000 <u>\$30,000</u> \$0 (<20%)	\$2,522,000 \$2,604,000		\$4,200,000
	Final Right-of-Way (IIP) Right-of-Way Estimate: Programmed Amount: Adjustment:	\$39,000 <u>\$46,000</u> \$0 (<20%)			
	(Programmed amount for Construc reflect a cost increase of \$327,000 (\$245,000); Interregional shares (\$	Trinity County shares			
	Contingent upon passage of the Budget Act.	Fiscal Year 2005-06			
2 \$83,697,000 Department of Transportation BCAG	Near Oroville from Route 70 to Rou 4-lane expressway, new 70/149 an Final Project Development: N/A		3822U1 03-0016W GF IIP / 05-06 \$0	2004-05 301-0042 301-0890 20.20.025.500	\$5,122,000 \$39,689,000
Butte 03N-But-149 0.0/R4.6 (0.0/R7.4)	Final Right-of-Way (IIP) Right-of-Way Estimate: Programmed Amount:	\$22,524,000 \$18,654,000	\$0 \$10,629,000 \$44,811,000	20.20.025.300	
	Adjustment: (Programmed amount for Construc reflect a cost increase of \$13,048,0	\$ 3,870,000 (Debit) tion has been adjusted to	RIP / 05-06 \$0 \$0 \$0 \$7,758,000	2004-05 301-0042 301-0890 20.20.075.600	\$2,012,000 \$15,532,000
	(\$9,786,000); Interregional shares (\$17,544,000		
	(This project to be combined for co project EA 4A8301 and Minor B pro 3822V1.) (Concurrent SHOPP allo project #5.)	oject EA 1C8301 under EA	IIP / 05-06 \$0 \$0	2004-05 301-0042 301-0890 20.20.025.700	\$2,448,000 \$18,894,000
	Contingent upon passage of the Budget Act.	Fiscal Year 2005-06	\$0 \$18,080,000 \$21,342,000		\$83,697,000

Draiget #		EA		Allocation
Project # Allocation Amount		PPNO		Allocation
				Amount
Recipient		Program/Year	DudaatVaaa	01-1-
RTPA/CTC		PA&ED	Budget Year	State
County	Location	PS&E	Item #	Federal
Dist-Co-Rte	Project Description	CON ENG	Program	
Postmile (Kilopost)	Project Support Expenditures	CONST	Codes	Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System			Resol	ution FP-05-06
3 \$2,000,000 Department of Transportation <u>Glenn LTC</u> Glenn 03N-Gle-32 L0.2/0.1	In Orland from 8th Street to Walker Street. Realign roadway. Final Project Development Support Estimate: \$816,000 Programmed Amount: \$799,000 Adjustment: \$0 (<20%)	373601 03-0092B RIP / 05-06 \$0 \$0 \$244,000 \$1,825,000	2004-05 301-0042 301-0890 20.20.075.600	\$209,000 \$1,616,000
(L0.3/0.2)	Final Right-of-Way Right-of-Way Estimate: \$1,994,000 Programmed Amount: <u>\$1,959,000</u> Adjustment: \$0 (<20%) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	RIP TE /05-06 \$0 \$92,000 \$43,000 \$175,000	2004-05 301-0042 301-0890 20.20.075.600	\$20,000 \$155,000 \$2,000,000
4 \$19,000,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-80 10.0/12.7 (16 1/20 4)	From SR 4 to Carquinez Bridge. Additional lanes for HOV to link westbound HOV lane west of Route 4 with the westbound HOV lane included in the Carquinez Bridge. Final Project Development Support Estimate: \$6,022,000 Programmed Amount: \$6,500,000 Adjustment	263701 04-0261F RIP / 05-06 \$0 \$0 \$0 \$0 \$0 \$0	2004-05 301-0042 301-0890 20.20.075.600	\$352,000 \$3,828,000
(16.1/20.4)	Adjustment: \$0 (<20%)	\$4,180,000 IIP / 05-06 \$0 \$5,500,000 \$18,884,000 \$14,820,000	2004-05 301-0042 301-0890 20.20.025.700	\$1,249,000 \$13,571,000 \$19,000,000

Project #		EA		Allocation
Allocation Amount		PPNO		Amount
Recipient		Program/Year		
RTPA/CTC		PA&ED	Budget Year	State
County		PS&E	Item #	Federal
Dist-Co-Rte Postmile (Kilopost)	Project Description Project Support Expenditures	CON ENG CONST	Program Codes	Total Amount
		001101	00000	rotar / inioant
2.5c.(1) State Admin	nistered STIP Projects on the State Highway System		Resol	ution FP-05-06
\$51,327,000	In Santa Rosa from Route 12 to Steele Lane. Widen from 4	245401		
Department of	to 6 lanes for high occupancy vehicle lanes.	245411		
Transportation		04-0789A	0004.05	
<u>MTC</u> Sonoma	(Program amount for RIP Construction adjusted from \$45,452,000 to \$37,629,000. Savings of \$7,823,000 to cover	RIP / 05-06 \$0	2004-05 301-0042	\$4,316,000
04N-Son-101	support expenditures and two split out projects.)	\$0 \$0	301-0890	\$33,313,000
19.5/21.6		\$4,700,000	20.20.075.600	<i><i><i>vcc,c,c,ccc</i></i></i>
	This allocation splits off two projects	\$ 45,452,000		
	1) Follow up Landscaping project (PPNO 0789F) EA 245431; and	\$37,629,000		
	2) Son 101 at College Ave and 6 th Street Improvements (PPNO	IIP / 05-06	2004-05	
	0789E) EA 245421.	\$0	301-0042	\$1,418,000
		\$0	301-0890	\$10,942,000
	The funding will come from this parent project (PPNO 0789A)	\$0 \$12,260,000	20.20.025.700	
	and is programmed as follows:	\$12,360,000		
	PPNO 0789F	IIP TE / 05-06	2004-05	
	\$20,000 RIP in FY 2008-09 for PA&ED	\$0	301-0042	\$153,000
	\$200,000 RIP in FY 2008-09 for PS&E	\$0 \$0	301-0890	\$1,185,000
	\$30,000 RIP in FY 2008-09 for R/W Support \$200,000 RIP in FY 2008-09 for Construction Support	\$0 \$1,338,000	20.20.025.731	
	\$1,620,000 RIP in FY 2009-09 for Construction	¢1,000,000		\$51,327,000
	PPNO 0789E \$250,000 RIP in FY 2005-06 for PS&E			
	\$550,000 RIP in FY 2005-06 for R/W Support			
	\$390,000 RIP in FY 2008-09 for Construction Support			
	\$3,100,000 RIP in FY 2005-06 for R/W			
	\$1,000,000 IIP in FY 2005-06 for R/W			
	\$2,900,000 RIP in FY 2008-09 for Construction			
	Final Project Development (RIP)			
	Support Estimate: \$220,000 (PPNO 0789F)			
	\$250,000 (PPNO 0789E)			
	\$11,528,000 (PPNO 0789A) Programmed Amount: <u>\$9,013,000 (**)</u>			
	Adjustment: (\$2,985,000) (Debit RIP)			
	· · · · · · · · · · · · · · · · · · ·			
	((**) Includes savings from 0789A after CON & CON support			
	are split out for 0789E & 0789F.)			
	Final Right-of-Way (RIP)			
	Right-of-Way Estimate: \$30,000 (PPNO 0789F)			
	\$3,650,000 (PPNO 0789E) \$2,890,000 (PPNO 0789A)			
	\$2,690,000 (PPNO 0789A) Programmed Amount: \$3,830,000			
	Adjustment: (\$2,740,000) (Debit RIP)			
	Final Right-of-Way (IIP)			
	Right-of-Way Estimate: \$1,000,000 (PPNO 0789E) \$0 (PPNO 0789A)			
	Programmed Amount: <u>\$1,000,000</u>			
	Adjustment: \$0			
	(Contributions from other sources: \$7,525,000.)			
	(Concurrent TCRP allocation under Reference item 2.6e(1).)			
	Contingent upon passage of the Fiscal Year 2005-06			
	Budget Act.			

Project #			EA		Allocation
Allocation Amount			PPNO		Amount
Recipient			Program/Year		
RTPA/CTC			PĂAED	Budget Year	State
County	Location		PS&E	Item #	Federal
Dist-Co-Rte	Project Description		CON ENG	Program	reactar
Postmile (Kilopost)	Project Support Expenditures		CONST	Codes	Total Amount
			001101	00000	Total / infound
2.5c.(1) State Admi	nistered STIP Projects on the State Highway S	System		Resolu	ution FP-05-06
\$22,372,000	In Santa Maria from 0.4 kilometer south of San	nta Maria Wav	446011		
Department of	Undercrossing to Route 135/101 Separation.		05-4460	2004-05	
				301-0042	¢0 400 000
Transportation	freeway.		RIP / 05-06		\$2,120,000
SBCAG			\$0	301-0890	\$16,365,000
Santa Barbara	Final Project Development (RIP)		\$0	20.20.075.600	
05S-SB-101	Support Estimate: \$2,950,00		\$1,822,000		
84.1/90.9	Programmed Amount: \$3,324,00		\$2,055,000		
(135.3/146.3)	Adjustment: \$0	(<20%)	\$18,718,000		
	-		\$18,485,000	2004-05	
	Final Right-of-Way Share Adjustment: (RIP)			301-0042	\$446,000
	Right-of-Way Estimate: \$313,000		IIP / 05-06	301-0890	\$3,441,000
	Programmed Amount: \$ 0		\$0	20.20.025.700	+-,,
	Adjustment: \$313,000		\$0	20.20.020.100	
		(DCDII)	\$0		\$22,372,000
	(Programmed amount for IID Construction edit	ustad from	\$0 \$3,359,000		φzz,372,000
	(Programmed amount for IIP Construction adju				
	\$3,359,000 to \$3,887,000; the additional \$528,	,000 will come	\$3,887,000		
	from Interregional shares.)				
	Contingent upon passage of the Fiscal Year	r 2005 06			
	Budget Act.	1 2005-06			
7					
\$32,965,000	In Fresno County, Route 99/201 Separation to		350701		
Department of	Ave Overcrossing. Convert a 4-lane to a 6-lan	ne freeway from	06-1530	2004-05	
Transportation	Kingsburg to Selma.		IIP / 05-06	301-0042	\$3,781,000
<u>COFCG</u>			\$0	301-0890	\$29,184,000
Fresno	Final Project Development		\$0	20.20.025.700	
06N-Fre-99	Support Estimate: \$520,000		\$4,500,000		\$32,965,000
R0.7/R7.4	Programmed Amount: \$434,000		\$42,616,000		
(R1.1/R11.9)		(<20%)			
(· · · · · · · · · · · · · · · · · · ·	(/			
	Final Right-of-Way Share Adjustment: N/A				
	(Contributions from other sources: \$6,360,000))			
	Contingent upon passage of the Fiscal Year	r 2005-06			
8	Budget Act.				
° \$3.601.000	In Mojave from 4.1 kilometer west of West Jun	ction Route 1/	243421		
Department of	to west Junction Route 14, and from east Junc		06-0258B	2004-05	
					¢440.000
Transportation	to 6.8 km east of east Junction Route 14. Reh	auliliale Roule	GF IIP / 05-06	301-0042	\$413,000
<u>KCOG</u>	58 for relinquishment.		\$0 \$0	301-0890	\$3,188,000
Kern			\$0	20.20.025.500	AAAAAAAAAAAAA
06S-Ker-58	Final Project Development: N/A		\$350,000		\$3,601,000
109.1/117.1	Final Right-of-Way: N/A		\$2,884,000		
(175.5/188.4)	• ··· · · · · · · · · · · · · · · · · ·				
	Contingent upon passage of the Fiscal Year Budget Act.	r 2005-06			
9	sugurnu.				
\$11,637,000	Near Pearblossom at the Twin Bridges over Bi	ia Wash	127261		
Department of	Widen from 2 to 4 lanes with median turn lane.	9 7 4011.	07-3330	2004-05	
Transportation		•	GF RIP /05-06	301-0042	\$1,335,000
	Final Project Development: N/A			301-0890	
LACMTA			\$0 \$0		\$10,302,000
	Final Right-of-Way: N/A		\$0 \$780,000	20.20.075.400	¢11 637 000
Los Angeles			3/80.000		\$11,637,000
Los Angeles 07S-LA-138		۰ ۱			
Los Angeles 07S-LA-138 61.7/63.7	(Contributions from other sources: \$5,507,000))	\$11,637,000		
Los Angeles 07S-LA-138		,			
Los Angeles 07S-LA-138 61.7/63.7	(Contributions from other sources: \$5,507,000) Contingent upon passage of the Fiscal Year Budget Act.	,			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile (Kilopost)	Location Project Descr Project Support Ex	iption	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Admin	nistered STIP Projects on the State	Highway System		Resol	ution FP-05-06
10 \$4,133,000 Department of Transportation <u>Amador CTC</u> Amador 10N-Ama-88 42.0/47.0 (67.6/75.6)		g lane. \$1,311,000 \$858,000 \$453,000 (Debit) \$167,000 \$50,000 \$117,000 (Debit) n \$5,061,000 to ction will cover increase in	406401 10-2497 RIP / 05-06 \$0 \$575,000 \$5,061,000 \$4,133,000	2004-05 301-0042 301-0890 20.20.075.600	\$474,000 \$3,659,000 \$4,133,000
11 \$49,131,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 10.2/12.8 (16.4/20.6)	Contingent upon passage of the Budget Act. In Merced from Owens Creek Bridg Avenue. Convert 4-lane expressive construct interchange at Mission Av Final Project Development (RIP) Support Estimate: Programmed Amount: Adjustment:	je to south of Childs ay to 6-lane freeway and	363111 10-0528D RIP / 05-06 \$0 \$0 \$0 \$22,532,000 \$23,518,000	2004-05 301-0042 301-0890 20.20.075.600	\$2,698,000 \$20,820,000
	Final Project Development (IIP) Support Estimate: Programmed Amount: Adjustment: Final Right-of-Way (RIP) Right-of-Way Estimate: Programmed Amount: Adjustment:	\$4,804,000 <u>\$5,423,000</u> \$0 (<20%) \$4,655,000 <u>\$4,629,000</u> \$0 (<20%)	IIP / 05-06 \$0 \$2,371,000 \$25,284,000 \$25,613,000	2004-05 301-0042 301-0890 20.20.025.700	\$2,938,000 \$22,675,000 \$49,131,000
	Final Right-of-Way (IIP) Right-of-Way Estimate: Programmed Amount: Adjustment: (Programmed amount for RIP Cons \$22,532,000 to \$23,518,000 and III from \$25,284,000 to \$25,613,000, 1 \$1,315,000 - Merced County shar Interregional shares (\$329,000).)	\$11,148,000 <u>\$10,096,000</u> \$0 (<20%) struction adjusted from Construction adjusted to reflect cost increase of			
	Contingent upon passage of the Budget Act.	Fiscal Year 2005-06			

2.5	Highway	Financial	Matters
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Project #			EA		Allocation
Allocation Amount			PPNO		Amount
Recipient			Program/Year		
<u>RTPA/CTC</u>			PA&ED	Budget Year	State
County	Location		PS&E	Item #	Federal
Dist-Co-Rte	Project Descr	iption	CON ENG	Program	
Postmile (Kilopost)	Project Support Ex	penditures	CONST	Codes	Total Amount
2.5c.(1) State Admin 12	nistered STIP Projects on the State	Highway System		Resolu	ution FP-05-06
\$23,465,000	Near Livingston from Arena Way to	north of Dwight Way	3169E1		
Department of	Convert 4-lane expressway to 6-lar	0,	10-0546D	2004-05	
Transportation	interchange at Sultana Drive.	ie neeway and construct	IIP / 05-06	301-0042	\$2,691,000
MCAG	interentinge at cultura Erro.		\$0	301-0890	\$20,774,000
Merced	Final Project Development		\$0	20.20.025.700	φ20,114,000
10N-Mer-99	Support Estimate:	\$2,883,000	\$2,400,000	20.20.023.700	\$23,465,000
26.5/R28.8	Programmed Amount:	\$2,477,000	\$2,400,000 \$25,080,000		φz3,403,000
(42.6/R46.3)	Adjustment:	\$0 (<20%)	\$23,465,000		
	Final Right-of-Way				
	Right-of-Way Estimate:	\$11,148,000			
	Programmed Amount:	\$ 9,732,000			
	Adjustment:	\$0 (<20%)			
	, lajuotinont.	÷• (*±070)			
	(Programmed amount for Construc				
	\$25,080,000 to \$23,465,000. Savir	ngs of \$1,615,000 to revert			
	to Interregional share balance.)				
	Contingent upon passage of the	Fiscal Year 2005-06			
10	Budget Act.				
13 \$1,170,000	In San Diego at various locations fr	om 0 1 kilometer south of	240301		
Department of	19th Street Overcrossing to Tamara		11-0625	2004-05	
Transportation	Install Changeable Message Signs		RIP / 05-06	301-0042	\$98.60
	Install Changeable Message Signs			301-0042	
SANDAG	Final Draiget Development		\$0 \$0		\$1,071,40
San Diego	Final Project Development	\$250 000	\$0 \$100,000	20.20.075.600	¢4 470 000
11S-SD-5	Support Estimate:	\$359,000	\$100,000		\$1,170,00
R10.2/R49.3	Programmed Amount:	\$100,000 \$255,000	\$1,018,000		
(R16.7/R79.3)	Adjustment:	\$259,000 (Debit)	\$1,170,000		
	Final Right-of-Way				
	R/W Estimate:	\$2,000			
	Programmed Amount:	\$2,000 \$0			
	Adjustment:	\$2,000 (Debit)			
	(Construction cost increase of \$152	2.000 to be funded from			
	San Diego County shares.)	,			
	Contingent upon passage of the	Fiscal Year 2005-06			
	Budget Act.				
Proiect #					
Allocation Amount			EA PPNO		
					Allocation
Recipient			Program/Year	Pudget Veer	
RTPA/CTC			PA&ED	Budget Year	Amount
County	1		PS&E	Item #	State
Dist-Co-Rte	Location		R/W	Program	Federal
Postmile (kilopost)	Project Descr	iption	CONST	Codes	Total Amount
	ninistered STIP Projects on the Sta	te Highway System		Resolu	ution FP-05-07
.5c.(2) Locally Adr					
1					
1 \$600,000	On Route 68 west of Community Ho		448001	2005-06	
1 \$600,000 City of Monterey	Peninsula entrance to Route 1/Rout	e 68 Junction. Widen	05-0480	301-0042	
1 \$600,000 City of Monterey <u>TAMC</u>		e 68 Junction. Widen	05-0480 RIP / 05-06	301-0042 301-0890	
1 \$600,000 City of Monterey <u>TAMC</u> Monterey	Peninsula entrance to Route 1/Řou from 2 lanes to 4 lanes and improve	e 68 Junction. Widen intersection.	05-0480 RIP / 05-06 \$0	301-0042	\$69,00 \$531,00
1 \$600,000 City of Monterey <u>TAMC</u>	Peninsula entrance to Route 1/Rout	e 68 Junction. Widen intersection.	05-0480 RIP / 05-06	301-0042 301-0890	

Contingent upon passage of the Fiscal Year 2005-06 Budget Act.

Project #		EA		
Allocation Amount		PPNO		
Recipient		Program/Year		Allocation
RTPA/CTC		PA&ED	Budget Year	Amount
County		PS&E	Item #	State
Dist-Co-Rte	Location	R/W	Program	Federal
Postmile (kilopost)	Project Description	CONST	Codes	Total Amount
2.5c.(2) Locally Ad	ministered STIP Projects on the State Highway System		Resolu	ution FP-05-07
2		050704	0005.00	
\$1,814,000	In Mission Viejo, I-5 southbound at Oso Parkway Storage	0E0701	2005-06	#450.000
Orange County OCTA	Lane and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane.	12-2671A	301-0042	\$153,000
	exil/storage lane.	RIP / 05-06	301-0890	\$1,661,000
Orange 12S-Ora-5		\$0 \$1,814,000	20.20.075.600	¢1 014 000
15.1/16.3	Contingent upon passage of the Fiscal Year 2005-06	\$1,814,000 \$0		\$1,814,000
(24.3/26.2)	Budget Act.	\$0 \$0		
(21.0/20.2)	Buggernen	ψŭ		
				Allegation
Drojoot #		EA PPNO		Allocation
Project #				Amount
Allocation Amount Recipient		Program/Year PA&ED	Budget Year	State
RTPA/CTC	Project Title	PA&ED PS&E	Item #	Federal
District-County	Location	R/W	Program	rederal
Legislative Districts	Project Description	CONST	Codes	Total Amount
		201101		
2.5c.(3) Locally Adi 1	ministered STIP Projects off the State Highway System		Resolu	ution FP-05-08
\$175,000	Big Creek Road Pavement Rehabilitation Project. In Plumas	455984	2005-06	
Plumas County	County, southeast of Bucks Lake for approximately 3.5 miles.	02-2392	101-0042	\$175,000
Plumas LTC	Rehabilitate roadway.	RIP / 05-06	101-0890	-
02-Plumas		\$0	20.30.600.621	
Senate: 1	(Contributions from other sources: \$5,000)	\$0		\$175,000
Assembly: 3		\$0		,
	Contingent upon passage of the Fiscal Year 2005-06	\$175,000		
	Budget Act.	455074		
2	Quiney Junction Dood Devergent Dehability for Device to 1	455074	2005 02	
\$280,000 Blumaa County	Quincy Junction Road Pavement Rehabilitation Project. In	02-2233 RIP / 05-06	2005-06	¢000.000
Plumas County	Plumas County from the Route 70/89 intersection to Lee		101-0042	\$280,000
<u>Plumas LTC</u> 02-Plumas	Road. Rehabilitate roadway.	\$0 \$0	101-0890	-
Senate: 1	Contingent upon passage of the Fiscal Year 2005-06	\$0 \$0	20.30.600.621	¢200 000
Assembly: 3	Budget Act.	ەں \$280,000		\$280,000
3	Buuyer Act.	455174		
\$280,000	Lee Road Pavement Rehabilitation Project. In Quincy, on Lee	02-2253	2005-06	
Plumas County	Road from Bell Lane to Quincy Junction Road. Rehabilitate	RIP / 05-06	101-0042	\$280,000
Plumas LTC	Roadway.	\$0	101-0042	φ200,000
02-Plumas	Nouwey.	\$0 \$0	20.30.600.621	-
Senate: 1	Contingent upon passage of the Fiscal Year 2005-06	\$0 \$0	20.00.000.021	\$280,000
Assembly: 3	Budget Act.	\$280,000		Ψ200,000
4		455084		
\$415,000	Lake Davis Road Pavement Rehabilitation Project. Near	02-2244	2005-06	
Plumas County	Portola, on Lake Davis Road from north of the city limits	RIP / 05-06	101-0042	\$415,000
Plumas LTC	extending 4.2 miles. Rehabilitate roadway.	\$0	101-0890	
02-Plumas		\$0	20.30.600.621	
Senate: 1	Contingent upon passage of the Fiscal Year 2005-06	\$0		\$415,000
Assembly: 3	Budget Act.	\$415,000		,
5		1A0600		
\$1,565,000	Beckwourth Road Pavement Rehabilitation and Safety	02-2045	2005-06	
Plumas County	Improvements. Near Beckwourth at Calpine/Beckwourth	RIP / 05-06	101-0042	\$179,506
Plumas LTC	Road (Route 109). Rehabilitate highway and install safety	\$0	101-0890	\$1,385,494
02-Plumas	improvements.	\$0	20.30.600.621	
Senate: 1		\$0		\$1,565,000
Assembly: 3	Contingent upon passage of the Fiscal Year 2005-06	\$1,565,000		
6	Budget Act.	455524		
ہ \$181,000	Callahan Street/Phase II. In the City of Etna, along Callahan	455524 02-2373	2005-06	
		RIP / 05-06	101-0042	\$181,000
		1111 / 00-00	101-0042	φισι,000
City of Etna	Street from Callahan Road to the Etna City limits. Rehabilitate		101_0800	
City of Etna <u>Siskiyou LTC</u>	roadway.	\$0	101-0890 20 30 600 621	-
City of Etna <u>Siskiyou LTC</u> 02-Siskiyou	roadway.	\$0 \$0	101-0890 20.30.600.621	- \$181 000
City of Etna <u>Siskiyou LTC</u>		\$0		- \$181,000

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Project Title	PS&E	_Item #	Federal
District-County	Location	R/W	Program	T
Legislative Districts	Project Description	CONST	Codes	Total Amount
	ministered STIP Projects off the State Highway System		Resol	ution FP-05-08
7	Weedland Chreat Devenuet Debebilitation Decidet. In the City	456164	2005 00	
\$13,000 City of Etrop	Woodland Street Pavement Rehabilitation Project. In the City	02-2286	2005-06	¢12.000
City of Etna Siskiyou LTC	of Etna, from Highland to Powell. Rehabilitate roadway.	RIP / 05-06 \$0	101-0042 101-0890	\$13,000
02-Šiskiyou	Contingent upon passage of the Fiscal Year 2005-06	\$13.000	20.30.600.621	-
Senate: 4	Budget Act.	\$0	20.00.000.021	
Assembly: 2	Badgornoll	\$142,000		\$13,000
8		456134		<i>\</i> ,
\$35.000	Carlock, Newton, Don and Allison Rehabilitation. In the Town	02-2287	2005-06	
Town of Fort Jones	of Fort Jones, along the streets of Carlock, Newton, Don and	RIP / 05-06	101-0042	\$35,000
Siskiyou LTC	Allison. Rehabilitate pavement and install storm drain	\$0	101-0890	-
02-Siskiyou	improvements.	\$35,000	20.30.600.621	
Senate: 4		\$0		\$35,000
Assembly: 2	Contingent upon passage of the Fiscal Year 2005-06	\$327,000		
	Budget Act.	456151		
9	Collector and Decidential Otra of Data 491 (1996)	456154	0005 00	
\$50,000	Collector and Residential Street Rehabilitation. At various	02-2296	2005-06	*-0 000
City of Yreka	locations in the City of Yreka. Rehabilitate Roadway.	RIP / 05-06	101-0042 101-0890	\$50,000
<u>Siskiyou LTC</u> 02-Siskiyou	Contingent upon passage of the Fiscal Year 2005-06	\$0 \$50,000	20.30.600.621	-
Senate: 4	Budget Act.	\$00,000 \$0	20.30.000.021	\$50,000
Assembly: 2	Budget Act.	\$0 \$0		ψ00,000
10		456144		
\$25,000	Fourth Street Pavement Rehabilitation Project. In the City of	02-2297	2005-06	
City of Yreka	Yreka, on Fourth Street from Rose Lane to Miner Street.	RIP / 05-06	101-0042	\$25,000
Siskiyou LTC	Rehabilitate Roadway.	\$0	101-0890	-
02-Šiskiyou	·	\$25,000	20.30.600.621	
Senate: 4	Contingent upon passage of the Fiscal Year 2005-06	\$0		\$25,000
Assembly: 2	Budget Act.	\$363,000		
11		454454	~~~~~~~	
\$281,000	Tehama Bridge Low Water Crossing Project. In the City of	02-2142	2005-06	* ***
City of Tehama	Tehama, on Tehama Avenue Bridge at Tehama Slough.	RIP / 05-06	101-0042	\$281,000
<u>Tehama LTC</u> 02-Tehama	Remove existing low water crossing and replace with a flat slab bridge.	\$0 \$0	101-0890 20.30.600.620	-
Senate: 4	(Concurrent STIP Amendment 04S-062)	\$0 \$0	20.30.000.020	\$281,000
Assembly: 2	(Contributions from other sources: \$710,000)	\$281.000		φ201,000
7 (000 mbry): 2	(Bridge No 00L-0005)	φ201,000		
	(HBRR match)			
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
12		453134		
\$195,000	Goodyear's Creek Bridge Replacement. Near Downieville at	03-1L27	2005-06	
Sierra County	the Goodyear's Creek Bridge over Goodyear's Creek. Bridge	RIP / 05-06	101-0042	\$195,000
Sierra LTC	replacement.	\$0	101-0890	-
03-Sierra	(Dridge No 120 0022)	\$0 \$0	20.30.600.620	#40F 000
Senate: 1 Assembly: 3	(Bridge No 13C-0022) (HBRR match)	\$0 \$195.000		\$195,000
ASSCITIVITY. S		\$195,000		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
13		4A1484		
\$1,000,000	Sanborn Road Improvement Project. In City of Salinas, on	05-1160	2005-06	
City of Salinas	Sanborn Road between Abbott and John Street. Reconstruct,	RIP / 05-06	101-0042	\$114,700
TAMC	widen and restripe for northeast-bound thru lane.	\$0	101-0890	\$885,300
05-Salinas	.	\$0	20.30.600.620	
Senate: 12	Contingent upon passage of the Fiscal Year 2005-06	\$0		\$1,000,000
Assembly: 28	Budget Act.	\$1,000,000		

F				
Project # Allocation Amount		EA PPNO Program/Year		Allocation Amount
Recipient <u>RTPA/CTC</u>	Project Title	PĂALED PS&E	Budget Year Item #	State Federal
District-County Legislative Districts	Location Project Description	R/W CONST	Program Codes	Total Amount
2.5c.(3) Locally Adr	ninistered STIP Projects off the State Highway System		Resolu	ution FP-05-08
14		4A1854		
\$158,000 Santa Cruz County Regional	Highway 1 Freeway Service Patrol. Contingent upon passage of the Fiscal Year 2005-06	05-0923 RIP / 05-06 \$0	2005-06 101-0042 101-0890	\$158,000
Transportation Commission SCCRTC	Budget Act.	\$0 \$0 \$158,000	20.30.600.620	\$158,000
05-Santa Cruz Senate: 11, 15 Assembly: 27, 28		\$158,000		
15		412504		
\$627,000 City of Desert Hot Springs	Pavement Rehabilitation Project. In the City of Desert Hot Springs, on Pierson Boulevard from Palm Drive to Little Morongo Road. Rehabilitate pavement.	08-0000L RIP / 05-06 \$0	2005-06 101-0042 101-0890	\$627,000
<u>ŘCTČ</u> 08-Riverside	(Contributions from other sources: \$197,000)	\$0 \$0	20.30.600.620	\$627,000
Senate: 37 Assembly: 80	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$627,000		
		F A		
Project # Allocation Amount Recipient		EA PPNO Program/Year		Allocation Amount
RTPA/CTC County Dist-Co-Rte	Location Project Description	PA&ED PS&E CON ENG	Budget Year Item # Program	State Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	Codes	Total Amount
	nistered STIP Transportation Enhancement Projects		Resolu	ution FP-05-09
1 \$950,000	City of Alturas, Rte 395 from Glenn Street to Route 299.	360331	2005-06	
Department of Transportation	Provide decorative street and pedestrain sidewalk lighting	02-3210 RIP TE/ 05-06	301-0042 301-0890	\$109,000 \$841,000
Modoc CTC Modoc	Final Project Development Support Estimate: \$0	\$0 \$25,000	20.20.075.600	\$950,000
02N-Mod-395 11.0/23.8 R21.0/22.8)	Programmed Amount: <u>\$25,000</u> Adjustment: \$25,000 (Credit)	\$10,000 \$965,000 \$950,000		
(C1.0/22.0)	Final Right-of-Way Share Adjustment: N/A	<i>Q000,000</i>		
	(Programmed amount for Construction has been adjusted to reflect a cost savings of \$15,000, which will revert to Modoc County shares.)			
	(Combined with SHOPP Project 02-360321.)			
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
2 \$980,000 Department of	District wide inventory of Archeological sites.	0E8501 03-2105	2005-06 301-0042	\$112,000
Transportation Butte, Colusa, El	Final Project Development Support Estimate: \$70,468	IIP TE/05-06 \$0	301-0890 20.20.025.700	\$868,000
Dorado, Glenn, Nevada, Placer, Sacramento, Sierra,	Programmed Amount: <u>\$70,000</u> Adjustment: \$0 (<20%)	\$0 \$0 \$55,000		\$980,000
Sutter, Yolo, Yuba 03N-Var-Var	Final Right-of-Way Share Adjustment: N/A	\$1,035,000 \$980,000		
Various	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

2.5 Highway Financial Matters

Project # EA Allocation Allocation Amount PPNO Amount Program/Year Recipient RTPA/CTC PA&ED **Budget Year** State County Location PS&E Item # Federal Dist-Co-Rte Program **Project Description** CON ENG Postmile (Kilopost) Project Support Expenditures CONST **Total Amount** Codes State Administered STIP Transportation Enhancement Projects **Resolution FP-05-09** 2.5c.(4) \$515,000 On Route 99, in and near Pixly. Tree planting. 479001 2005-06 Department of 06-6345 301-0042 \$59,000 Transportation Final Project Development IIP TE / 05-06 301-0890 \$456,000 20.20.025.700 TCAG Support Estimate: \$109 000 \$0 Tulare Programmed Amount: \$ 63,000 \$0 \$515,000 06S-Tul-99 Adjustment: \$ 46,000 (Debit) \$119,000 12.1/13.1 \$515.000 Final Right-of-Way Right-of-Way Estimate: (19.5/21.1)\$2,000 Programmed Amount: \$1,000 Adjustment: \$1,000 (Debit) Contingent upon passage of the Fiscal Year 2005-06 Budget Act. Allocation EA PPNO Project # Amount Program/Year Allocation Amount Recipient PA&ED **Budget Year** State <u>RTPÁ/CTC</u> Project Title PS&E Item # Federal District-County Location R/W Program Legislative Districts Project Description CONST Codes **Total Amount** 2.5c.(5) Locally Administered STIP Transportation Enhancement Projects **Resolution FP-05-10** 280754 \$25,000 Ukiah and Talmage Bike and Pedestrian Facilities. Near the 01-4100P 2005-06 Mendocino County City of Ukiah on South Dora, South State Street, East Side RIP TE / 05-06 101-0042 \$2,868 MCOG Road and Fircrest Drive. Construct concrete and asphalt \$25,000 101-0890 \$22,132 \$36,000 20.30.600.731 01-Mendocino sidewalks. Senate: 2 \$30,000 \$25,000 Assembly: 1 (Construction programmed for \$575,000 in FY 06-07.) \$0 Contingent upon passage of the Fiscal Year 2005-06 Budget Act. 499298 2 \$58,000 Collier Interpretive and Information Center Topographical 02-2398A 2005-06 **Collier Interpretive** Display of Siskiyou County. At the Collier Rest Area along RIP TE / 05-06 101-0042 \$6,653 and Information Route 5. Install interpretive displays. 101-0890 \$51,347 \$0 \$24,000 Center 20.30.600.731 Joint Powers \$0 \$58.000 Authority Contingent upon passage of the Fiscal Year 2005-06 \$34,000 <u>Siskiyou L</u>TC Budget Act. 02-Siskiyou Senate: 4 Assembly: 2 3 0L0824 \$792,000 Elk Grove Boulevard Enhancements. In the City of Elk Grove. 03-2L71 2005-06 TE / 05-06 101-0042 90,843 City of Elk Grove on Elk Grove Boulevard from Walnut Street to School Street in RIP SACOG 03-Sacramento Old Town Elk Grove. Landscape, streetscape improvements, \$0 101-0890 \$701,157 sidewalks and medians. **\$**0 20.30.600.731 Senate: 2.3 \$0 \$792.000 Assembly: 1,7 Contingent upon passage of the Fiscal Year 2005-06 \$792,000 Budget Act. 073884 4 \$1,436,000 Pleasant Hill Road Bike/Pedestrian Improvements Project. In 2005-06 04-2025A City of Lafayette the City of Lafayette, on Pleasant Hill Road from Mount Diablo RIP TE / 05-06 101-0042 \$164,710 MTC Boulevard to Condit Lane. Construct multipurpose pathways \$0 101-0890 \$1,271,290 04-Contra Costa and bike lanes. \$0 20.30.600.731 \$1,436,000 \$0 Senate: 7 (Contributions from other sources: \$109,000) \$1,436,000 Assembly: 14 Contingent upon passage of the Fiscal Year 2005-06

Project # PPNO Arr Allocation Amount Program/Year Program/Year PRA&ED Budget Year S RTPA/CTC Project Title PS&E Item # Fee District-County Location R/W Program Legislative Districts Project Description CONST Codes Total 2.5c.(5) Locally Administered STIP Transportation Enhancement Projects Resolution FF 5 073804 04-2007T 2005-06 San Francisco Francisco, stencil approximately 21 miles of Class III bicycle RIP TE / 05-06 101-0042 County routes. \$0 20.30.600.731 \$	cation nount tate deral Amount 2-05-10 \$42,210 \$325,790 \$368,000
Recipient RTPA/CTC District-County Legislative DistrictsProject Title LocationPA&ED PS&EBudget Year Item #S Fea2.5c.(5)Locally Administered STIP Transportation Enhancement ProjectsR/WProgram CONSTCodesTotal550738045507380404-2007T2005-065Francisco, stencil approximately 21 miles of Class III bicycleRIP TE / 05-06101-0042County County Transportation\$020.30.600.731\$0Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13Contingent upon passage of the Fiscal Year 2005-06 Budget Act.\$368,000\$368,00066073754 04-2007U2005-06\$06\$283,000Merchant Road Improvement Project. In the City of San04-2007U2005-06	deral <u>Amount</u> >-05-10 \$42,210 \$325,790
RTPÅ/CTC District-County Legislative DistrictsProject Title LocationPS&E R/WItem # Program2.5c.(5)Locally Administered STIP Transportation Enhancement ProjectsCONSTCodesTotal.5507380404-2007T2005-06San FranciscoFrancisco, stencil approximately 21 miles of Class III bicycleRIP TE / 05-06101-0042S020.30.600.731S0S020.30.600.731S0S0San FranciscoS0 <td>deral <u>Amount</u> >-05-10 \$42,210 \$325,790</td>	deral <u>Amount</u> >-05-10 \$42,210 \$325,790
District-County Legislative DistrictsLócationR/WProgram CONST2.5c.(5)Locally Administered STIP Transportation Enhancement ProjectsResolution FF55073804\$368,000Shared Pavement Marking Project. In the City of San04-2007TSan FranciscoFrancisco, stencil approximately 21 miles of Class III bicycleRIP TE / 05-06Countyroutes.\$0101-0890\$020.30.600.731\$0AuthorityContingent upon passage of the Fiscal Year 2005-06\$0MTCBudget Act.\$368,00004-San Francisco Senate: 3, 8\$368,000\$368,0006073754\$368,00060737545\$283,000Merchant Road Improvement Project. In the City of San04-2007U2005-06\$0\$02005-06\$0\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009\$368,000\$368,0009 <t< td=""><td>Amount -05-10 \$42,210 \$325,790</td></t<>	Amount -05-10 \$42,210 \$325,790
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects Resolution FF 5 5 073804 \$368,000 Shared Pavement Marking Project. In the City of San 04-2007T 2005-06 San Francisco Francisco, stencil approximately 21 miles of Class III bicycle RIP TE / 05-06 101-0042 County routes. \$0 101-0890 \$ Transportation Authority Contingent upon passage of the Fiscal Year 2005-06 \$0 \$ MTC 04-San Francisco Sanate: 3, 8 \$ \$ \$ Assembly: 12, 13 6 073754 \$ \$ 073754 6 \$283,000 Merchant Road Improvement Project. In the City of San 04-2007U 2005-06	2-05-10 \$42,210 \$325,790
5 073804 \$368,000 Shared Pavement Marking Project. In the City of San 04-2007T 2005-06 San Francisco Francisco, stencil approximately 21 miles of Class III bicycle RIP TE / 05-06 101-0042 County routes. \$0 101-0890 \$ Transportation Authority Contingent upon passage of the Fiscal Year 2005-06 \$0 \$ 20.30.600.731 MTC Budget Act. \$368,000 \$ \$ 3 04-San Francisco Senate: 3, 8 \$ \$ \$ 3 Assembly: 12, 13 0 073754 \$ \$ 6 \$ 073754 \$ \$ 04-2007U 2005-06	\$42,210 \$325,790
\$368,000 Shared Pavement Marking Project. In the City of San 04-2007T 2005-06 San Francisco Francisco, stencil approximately 21 miles of Class III bicycle RIP TE / 05-06 101-0042 County routes. \$0 101-0890 \$ Transportation Authority \$0 20.30.600.731 \$ MTC Budget Act. \$368,000 \$ 04-San Francisco Senate: 3, 8 \$ \$ \$ Assembly: 12, 13 6 073754 \$ \$ 6 \$ 04-2007U 2005-06 \$	\$325,790
San Francisco County Francisco, stencil approximately 21 miles of Ćlass III bicycle RIP TE / 05-06 101-0042 Transportation \$0 101-0890 \$ Authority Contingent upon passage of the Fiscal Year 2005-06 \$0 \$ 04-San Francisco Senate: 3, 8 Budget Act. \$368,000 \$ 6 073754 073754 \$ 6 \$073754 \$ \$ 9 04-2007U 2005-06 \$	\$325,790
County routes. \$0 101-0890 \$0 Transportation Authority Contingent upon passage of the Fiscal Year 2005-06 \$0 20.30.600.731 \$0 MTC Budget Act. \$368,000 \$368,000 \$0	\$325,790
Authority Contingent upon passage of the Fiscal Year 2005-06 \$0 \$3 MTC Budget Act. \$368,000 \$3 04-San Francisco Senate: 3, 8 \$3 \$3 Assembly: 12, 13 073754 \$0 6 073754 \$0 \$283,000 Merchant Road Improvement Project. In the City of San 04-2007U 2005-06	\$368,000
MTC Budget Act. \$368,000 04-San Francisco Senate: 3, 8 \$368,000 \$368,000 Assembly: 12, 13 0 073754 6 073754 \$283,000 Merchant Road Improvement Project. In the City of San 04-2007U 2005-06	\$300,000
04-San Francisco Senate: 3, 8 Assembly: 12, 13 6 073754 \$283,000 Merchant Road Improvement Project. In the City of San 04-2007U 2005-06	
Assembly: 12, 13 073754 6 073754 \$283,000 Merchant Road Improvement Project. In the City of San 04-2007U 2005-06	
6 073754 \$283,000 Merchant Road Improvement Project. In the City of San 04-2007U 2005-06	
\$283,000 Merchant Road Improvement Project. In the City of San 04-2007U 2005-06	
Golden Gate Bridge Francisco on Merchant Road in the Golden Gate National RIP TF / 05-06 101-0042	
	- 283,000
District bicycle lane, sidewalk, lighting, landscaping, and additional \$13,000 20.30.600.731	203,000
MTC related enhancements. \$0	\$283,000
04-Marin \$270,000 Senate: 3 (Contributions from other sources: \$152,000)	
Assembly: 6 Contingent upon passage of the Fiscal Year 2005-06	
Budget Act.	
7 073774 \$400,000 Downtown Ferry Terminal Public Pier Project. In the City of 04-2007V 2005-06	
Port of San Francisco San Francisco, on the recently constructed Ferry Terminal RIP TE / 05-06 101-0042	-
MTC Breakwater, beginning at the Agriculture Building and \$0 101-0890	\$400,000
04-San Francisco extending into the San Francisco Bay. Construct public \$0 20.30.600.731 Senate: 3 access pier. \$0 \$0	\$400,000
Assembly:13 \$400,000	,100,000
(Contributions from other sources: \$1,759,000)	
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	
8 4C2134 \$6,000 Ivanhoe Main Street Pedestrian Improvements Project. In the 06-D011 2005-06	
Tulare County Community of Ivanhoe, on Road 159 from Avenue 331 to RIP TE / 05-06 101-0042	-
TCAG Avenue 329. Install sidewalks and landscaping. \$0 101-0890	\$6,000
06-Tulare \$6,000 20.30.600.731 Senate: 18 (Contributions from other sources: \$1,000) \$0	\$6,000
Assembly: 34 \$0	+-,
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	
9 4C2164	
\$195,000 Downtown Pedestrian Improvements Project. In the City of 06-D010 2005-06 City of Lindsay Lindsay on Hermosa Street, Samoa Street, Honolulu Street, RIP TE / 05-06 101-0042	-
TCAG Elmwood Avenue, Mirage Avenue, and three street alleys. \$0 101-0890	\$195,000
	\$195,000
Assembly: 34 \$0 (Contributions from other sources: \$26,000)	
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	
10 4C2144 \$50,000 Exeter Downtown Improvements Project. In the City of Exeter, 06-D012 2005-06	
City of Exeter on Pine and Palm Streets between Route 65 and F Street. RIP TE / 05-06 101-0042	-
TCAG Streetscape improvement. \$0 101-0890	\$50,000
06-Tulare \$50,000 20.30.600.731 Senate: 18 (Contributions from other sources: \$10,000) \$0	\$50,000
Assembly: 34 \$0	ψ00,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	

Project # Allocation Amount		EA PPNO Program/Year		Allocation Amount
Recipient RTPA/CTC	Project Title	PĂAED PSAE	Budget Year Item #	State Federal
District-County Legislative Districts	Location Project Description	R/W CONST	Program Codes	Total Amount
2.5c.(5) Locally Adm	ninistered STIP Transportation Enhancement Projects		Resol	ution FP-05-10
11 \$39,000	Porterville Bicycle Storage Facility Project. In the City of	4C2124 06-D017	2005.06	
City of Porterville <u>TCAG</u> 06-Tulare	Porterville at four locations. Install two-door/two bicycle capacity lockers.	RIP TE / 05-06 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$39,000
Senate: 18 Assembly: 34	(Contributions from other sources: \$6,000)	\$0 \$0 \$39,000	20.30.000.731	\$39,000
noochibly. Of	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	400,000		
12 \$554,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22	Los Angeles Neighborhood Initiative Bus Stop and Pedestrian Enhancement Project. In the City of Los Angeles, on Pico Blvd from Normandie to Hoover. Design and construct two bus stops, and improve eight bus stops.	4U3324 07-3450 RIP TE / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$63,544 \$490,456 \$554,000
Assembly: 46	(Contributions from other sources: \$131,050)	\$554,000		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
13 \$500,000 City of Brea <u>OCTA</u> 12-Orange Senate: 33 Assembly: 72	 Brea Boulevard Median Enhancement Project. In the City of Brea along Brea Boulevard from Imperial Highway (Route 90) to Juniper Street. Construct a raised concrete landscaped median. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$750,000) 	402494 12-2134A RIP TE / 05-06 \$0 \$0 \$0 \$0 \$500,000	2005-06 101-0042 101-0890 20.30.600.731	\$500,000 \$500,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
14 \$375,000 City of Orange <u>OCTA</u> 12-Orange Senate: 33 Assembly: 71	Santiago Creek Trail Bridge. In the City of Orange along Santiago Creek Bikeway at and near Glassell Street Bridge. Construct bicycle bridge. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$125,000)	402504 12-2134B RIP TE / 05-06 \$0 \$0 \$0 \$375,000	2005-06 101-0042 101-0890 20.30.600.731	\$375,000 \$375,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
15 \$285,000 City of Huntington Beach <u>OCTA</u> 12-Orange Senate: 35 Assembly: 63	Beach Boulevard Median Enhancement Project. In the City of Huntington Beach along Beach Boulevard (Route 39) from Taylor Drive to Sterling Avenue. Construct landscaping and sidewalk enhancements. (Allocation funded from TE Reserve PPNO 2134) (Contributions from other sources: \$110,000)	931644 12-2134C RIP TE / 05-06 \$0 \$0 \$0 \$285,000	2005-06 101-0042 101-0890 20.30.600.731	\$285,000 \$285,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
16 \$792,000 City of Irvine <u>OCTA</u> 12-Orange Senate: 35 Assembly: 70	Culver Drive Landscaping and Bicycle Path. In the City of Irvine along Culver Drive from Campus Drive to the Bonita Canyon/Shady Canyon Drive intersection. Construct landscaping enhancements and bicycle path. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$514,000)	402514 12-2134D RIP TE / 05-06 \$0 \$0 \$0 \$792,000	2005-06 101-0042 101-0890 20.30.600.731	\$792,000 \$792,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

				Allocation
Project # Allocation Amount		EA PPNO Program/Year		Allocation Amount
Recipient <u>RTPA/CTC</u> District-County	Project Title Location	PA&ED PS&E R/W	Budget Year Item # Program	State Federal
Legislative Districts	Project Description	CONST	Codes	Total Amount
2.5c.(6) Locally Adm	ninistered STIP Planning, Programming and Monitoring Pr		Resol	ution FP-05-11
1 \$110,000	Planning, Programming and Monitoring.	073834 04-2179	2005-06	
Alameda County Congestion Management Agency	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	RIP / 05-06 \$110,000 \$0	101-0042 101-0890 20.30.600.670	\$110,000
MTC 04-Alameda Senate: 9, 10		\$0 \$ 110,000		\$110,000
Assembly: 14-16, 18, 20				
2 \$24,000 Marin County	Planning, Programming and Monitoring.	073864 04-2127C RIP / 05-06	2005-06 101-0042	\$24,000
MTC 04-Marin	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$24,000 \$0	101-0890 20.30.600.670	-
Senate: 3 Assembly: 6 3		\$0 \$24,000 073844		\$24,000
\$229,000 Santa Clara Valley	Planning, Programming and Monitoring.	04-2255 RIP / 05-06	2005-06 101-0042	\$229,000
Transportation Authority <u>MTC</u>	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$ 229,000 \$0 \$0	101-0890 20.30.600.670	- \$229,000
04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24		\$ 229,000		
4 \$65,000 San Francisco	Planning, Programming and Monitoring.	073814 04-2007 RIP / 05-06	2005-06 101-0042	\$65,000
County Transportation Authority	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$ 65,000 \$0 \$0	101-0890 20.30.600.670	- \$65,000
<u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13		\$ 65,000		
5 \$67,000	Planning, Programming and Monitoring.	073874 04-2140A	2005-06	
San Mateo County Transportation Authority	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	RIP / 05-06 \$ 67,000 \$0	101-0042 101-0890 20.30.600.670	\$67,000 -
<u>MTC</u> 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21		\$0 \$ 67,000		\$67,000
6 \$38,000 Solano County	Planning, Programming and Monitoring.	073854 04-2263 RIP / 05-06	2005-06 101-0042	\$38,000
Transportation Authority	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$ 38,000 \$0 \$0	101-0890 20.30.600.670	-
<u>MTC</u> 04-Solano Senate: 2, 5 Assembly: 7, 8		\$ 38,000		\$38,000
7 \$62,000 Sonoma County	Planning, Programming and Monitoring.	073824 04-0770E RIP / 05-06	2005-06 101-0042	\$62,000
Transportation Authority <u>MTC</u> 04-Sonoma	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$ 62,000 \$0 \$0 \$ 62,000	101-0890 20.30.600.670	\$62,000
Senate: 2, 3 Assembly: 1, 6, 7		÷,•••		

				EA		Allocation
Project #				PPNO		Amount
Allocation Amount				Program/Year		
Recipient				PA&ED	Budget Year	State
RTPA/CTC		Project Titl	e	PS&E	ltem #	Federal
District-County		Location		R/W	Program	
Legislative Districts		Project Descri	ption	CONST	Codes	Total Amount
	ninistered STIP Plan	ning, Programn	ning and Monitoring Pro		Resol	ution FP-05-11
8 \$404,000	Planning, Programm	ing and Monitor	ing	073894	2005.06	
Metropolitan	Fianning, Fiogranni	ing and monitor	ing.	04-various RIP / 05-06	2005-06 101-0042	\$404,000
Transportation	Combined PPNOs:			\$ 404,000	101-0890	\$404,000
Commission	Combined I I NOS.			\$0 \$0	20.30.600.670	-
MTC	County	PPNO	Amount	\$0 \$0	20.30.000.070	\$404,000
04-Various	Alameda	04-2100	\$110,000	\$ 404,000		φ+0+,000
	Contra Costa	04-2118	\$71,000	φ 404,000		
Senate: 2, 3, 5, 7-11, 13, 15	Marin	04-2118	\$17,000			
2						
Assembly: 1, 6-8,	Napa San Francisco	04-2130	\$11,000 \$47,000			
11-16, 18-24	San Francisco	04-2131	\$47,000			
	San Mateo	04-2140	\$49,000			
	Santa Clara	04-2144	\$29,000			
	Solano	04-2152	\$29,000			
	Sonoma	04-2156	\$41,000			
	Contingent upon p Budget Act.	assage of the F	iscal Year 2005-06			
9	-			4A1974		
\$77,000	Planning, Programm	ing and Monitor	ina.	05-0921	2005-06	
Santa Cruz County				RIP / 05-06	101-0042	\$77,000
Regional	Contingent upon p	assage of the F	iscal Year 2005-06	\$77,000	101-0890	-
Transportation	Budget Act.			\$0	20.30.600.670	
Commission				\$0	_0.000.000.010	\$77,000
SCCRTC				\$ 77,000		<i>\\\\\\\\\\\\\</i>
05-Santa Cruz				<i>Q</i> , 000		
Senate: 11, 15						
Assembly: 27, 28						
10				924877		
\$953,000	Planning, Programm	ing and Monitor	ina	08-9803	2005-06	
Riverside County		ing and monto		RIP / 05-06	101-0042	\$953,000
Transportation	Contingent upon p	assage of the F	iscal Year 2005-06	\$953,000	101-0890	φ000,000 -
Commission	Budget Act.	assage of the f		\$0	20.30.600.670	_
RCTC	Duuget Act.			\$0 \$0	20.30.000.070	\$953,000
08-Riverside				\$ 953,000		ψ355,000
Senate: 31, 36, 37				\$ 500,000		
Assembly: 64-66, 80						
Project #				EA		
Allocation Amount				Program/Year		Allocation
Recipient				РА&ED	Budget Year	Amount
RTPA/CTC		Project Titl	e	PS&E	ltem #	State
District-County		Location		R/W	Program	Federal
Legislative Districts		Project Descri	ption	CONST	Codes	Total Amount
2.5c.(8) Locally Adm	ninistered Statewide	Transportation	n Enhancements (STE) P		Resol	ution FP-05-12
1				4U3274		
\$337,000			s. In Los Angeles County		2005-06	
County of Los	south of State Route		t Fullerton Road.	\$0	101-0042	-
Angeles	Construct wildlife un	derpass.		\$0	101-0890	\$337,000
LACMTA				\$0	20.30.600.736	
07-Los Angeles	(Contributions from o	other sources: \$	1,061,095)	\$337,000		\$337,000
Senate: 29 Assembly: 60	(Concurrent Amendr	ment under Refe	erence item 2.1f.)			
	Contingent upon p Budget Act.	assage of the F	Fiscal Year 2005-06			

July 13-14, 2005

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
	nds for Previously Voted Projects			Resol	ution FA-04-07
1 \$1,350,000 Department of Transportation Del Norte 01N-DN-101 35.8/45.3	North of Crescent City near Route 197 at the Gilbert Creek Bridge #1-24 and Smith River Overflow #1-46. Widen bridge and upgrade rail. Supplemental funds are needed to award construction contract.	293131 0001J 2003-04 302-0042 302-0890 20.20.201.112 SHOPP	\$413,000 \$3,187,000	:	\$413,000 \$3,187,000
		2004-05 302-0042 302-0890 20.20.201.112 SHOPP	-	\$155,000 \$1,195,000	\$155,000 \$1,195,000
			\$3,600,000	\$1,350,000	\$4,950,000
2 \$1,400,000 Department of Transportation Lassen 2N-Las-395 24.8/32.4	Near Doyle north of Willow Ranch Creek Bridge to south of North Herlong Access Road. Soft median, widen shoulders and add rumble strips. Supplemental funds are needed to award construction contract.	373901 3071 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$830,000 \$7,470,000 \$8,300,000	\$140,000 \$1,260,000 \$1,400,000	\$970,000 \$8,730,000 \$9,700,000
3 \$4,110,000 Department of Transportation Shasta 2N-Sha-89 29.4/43.3	Near Burney north of Lake Britton Underpass to the Siskiyou County line. Rehabilitate roadway. Supplemental funds are needed to award construction contract.	310401 0157 2003-04 302-0042 302-0890 20.20.201.120 SHOPP 2004-05	\$2,088,000 \$16,112,000	-	\$2,088,000 \$16,112,000
		302-0042 302-0890 20.20.201.120 SHOPP	- - \$18,200,000	\$472,000 \$3,638,000 \$4,110,000	\$472,000 \$3,638,000 \$22,310,000
4 \$2,636,000 Department of Transportation Yolo 3N-Yol-50 0.0/3.1	In West Sacramento on Route 80 to Sacramento County Line and from Yolo County Line to 65 th Street. Rehabilitate pavement. Supplemental funds are needed to award construction contract.	0A8401 6195 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$1,074,000 \$8,290,000	\$302,000 \$2,334,000	\$1,376,000 \$10,624,000
			\$9,364,000	\$2,636,000	\$12,000,000

Project # Amount			Budget Year	
County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Item # Program Codes	State Federal Total Amount
	nal Report – Emergency G-11 Allocations	og. am		
1 \$800,000 Del Norte 01U-DN-101 21.0/22.0	Near Crescent City 1.7 miles to 0.7 miles south of Hamilton Road. In 2004, a 190-foot long x 30-foot high retaining wall with timber facing supporting the west side of the highway exhibited considerable movement and deformation and threatened the structural stability of the roadway. The initial project was to replace the wall with a soldier pile tieback wall and repave the highway. This supplemental is needed to complete the project and close out this contract.	457001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$92,000 \$708,000 \$800,000
	Initial G-11 Allocation 8/11/04: \$3,030,000 Supplemental G-11 Allocation 5/19/05: \$800,000 Revised Allocation: \$3,830,000			
2 \$600,000 Lake 01N-Lak-20 45.8/46.5	Near Clear Lake Oaks at the Colusa County line. Due to heavy rain in early 2005, a landslide occurred within the limits of an ongoing highway construction project to realign a highway curve at this location (EA: 01-412104, PPNO: 0120E). This allocation is needed to excavate the damaged area, rebuild the slopes using geogrid reinforcing and use excess excavated material as buttress. The slope repairs will be completed before the completion of the curve realignment contract.	412101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.010	\$60,000 \$540,000 \$600,000
	Initial G-10 Allocation 5/10/04: \$2,590,000 Award 7/09/04: \$2,072,000 Initial G-11 Allocation 6/01/05: \$600,000 Revised Allocation: \$2,672,000			
3 \$215,000 Mendocino 01U-Men-020 35.93	Near Willits 0.4 mile east of Marina Drive. In March 2005, a combination of two rainstorms produced approximately eight inches of rain. The runoff and debris damaged the existing drainage system and redirected flows over the roadway embankment causing a washout over 11 feet deep next to the highway shoulder. This project will replace damaged drainage system and roadway structure.	462401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$215,000 - \$215,000
	Initial G-11 Allocation 4/21/05: \$215,000			
4 \$350,000 Mendocino 01U-Men-128 36.2	Near Yorkville at 0.1 kilometer east of Maple Creek Bridge. Due to above normal precipitation in March and April 2005, high water in Maple Creek eroded the toe of slope supporting this highway and caused a 75-foot section of the highway to sink. This project will place rock slope protection at the toe of slope, replace a broken 24-inch culvert and headwall, and repair the pavement.	462501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
	Initial G-11 Allocation 5/03/05: \$350,000			
5 \$200,000 Santa Clara 04U-SCI-880 2.25	In San Jose south of Coleman Avenue. Local springs and shallow ground water are causing groundwater to seep out through the pavement in the southbound Number 2 lane. The seepage area is enlarging and has the potential of developing into a sinkhole. This project will remove approximately 50 square feet of pavement at the seepage area and provide a drainage blanket and perforated pipe below the pavement section to drain the water away.	2S6601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
	Initial G-11 Allocation 5/04/05: \$200,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	nal Report – Emergency G-11 Allocations			
6 \$400,000 Monterey 05U-Mon-198 16.4/21.3	Near Priest Valley from 2 miles east of Route 25 to 2.4 miles east of Priest Valley Road. Heavy rain in February 2005 saturated the embankment supporting the highway and caused slipouts below the roadway. The initial allocation was for reconstructing the embankment, repaying of the roadway, and providing traffic control. The supplemental allocation is needed to remove and replace unsuitable soil material discovered during construction.	0M8501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
	Initial G-11 Allocation 4/15/05:\$250,000Supplemental G-11 Allocation 5/03/05:\$150,000Revised Allocation:\$400,000			
7 \$3,831,000 Santa Barbara 05U-SB-1 10.1/10.3	Near Buellton from Ytias Creek Bridge (Bridge #51-92) to 0.2 mile west of Ytias Creek Bridge. On January 8, 2005, heavy rain scoured the highway embankment resulting in the loss of the roadway. An initial emergency opening contract in February 2005 established a temporary roadway at 25 MPH. This project is the permanent restoration of the roadway, consisting of a soldier pile tieback wall and full reconstruction of the highway.	0M7301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$439,000 \$3,392,000 \$3,831,000
	Initial G-11 Allocation 5/20/05: \$3,831,000			
8 \$3,117,000 Santa Barbara 05U-SB-1 11.6/11.8	Near Lompoc from 0.6 mile south, to 0.4 mile north of the El Jaro Creek Bridge. On January 16, 2005, heavy rain caused the northbound lane of this highway to break at the centerline and drop down 15 feet. An initial emergency opening contract was initiated to install one-way signalized traffic control system, set K-rail, stripe existing southbound lane, and stabilize roadway embankment. This project is the permanent restoration of this highway segment, consisting of a soldier pile tieback wall and full reconstruction of the highway.	0M7401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$358,000 \$2,759,000 \$3,117,000
	Initial G-11 Allocation 5/20/05: \$3,117,000			
9 \$1,200,000 Kern 06S-Ker-5 39.0/53.0	Near Buttonwillow and Kettleman City, also between Kern postmile 82.7 and Kings Postmile 14.6. Due to above average precipitation during the 2004/2005 winter, accelerated pavement failure occurred along this segment of freeway. This project will replace 290 failed concrete pavement slabs with full depth asphalt concrete.	0E2901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$101,000 \$1,099,000 \$1,200,000
	Initial G-11 Allocation 5/18/05: \$1,200,000			
10 \$1,000,000 Los Angeles 07U-LA-005 66.2	Near Santa Clarita, within the Angeles National Forest and north of the Templin Highway. Heavy rain during late December 2004 and early January 2005 caused massive erosion that damaged a 13-foot arch culvert drainage system and threatened the highway and adjacent private property. The initial project was to dewater the slope, clear and repair the drainage system and the damage caused by erosion. This supplemental is to repair additional damage caused by continuing heavy rain in February 2005.	4K9201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
	Initial G-11 Allocation 2/16/05: \$1,200,000 Supplemental G-11 Allocation 5/03/05: \$1,000,000 Revised Allocation: \$2,200,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Information	nal Report – Emergency G-11 Allocations			
11 \$900,000 Los Angeles 07U-LA-164 2.06	Near the City of Montebello, 1 mile south of Highway 60. High water in the flood channel under Rosemead Avenue recently receded uncovering major scour damage to the bridge footings. The bridge settled two to three inches and is expected to settle more. This project will place grouting and other stabilization measures to support the scoured column footings and prevent further settlement or damage.	4L2101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$900,000 - \$900,000
	Initial G-11 Allocation 5/25/05: \$900,000			
12 \$2,000,000 Los Angeles 07U-LA-213 3.0	At Rancho Palos Verdes Western Avenue south of Westmont Avenue. Heavy rain in early 2005 caused pronounced pavement settlement at this location causing the restriction of the highway to one lane in the southbound direction. Investigation revealed a failed 30-inch corrugated metal pipe (CMP) located 45 feet under the roadway grade. This project will tunnel a new 36-inch reinforced concrete pipe (RCP), fill voids under roadway, repair the damaged pavement, and fill and abandon old CMP.	4L1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$2,000,000 - \$2,000,000
	Initial G-11 Allocation 5/20/05: \$2,000,000			
13 \$500,000 San Bernardino 08U-SBd-138 36.5/37.5	In Crestline between Junction Route 18/138 and Crest Forest Drive. On December 31, 2004, several inches of rain fell on this area followed by mud/rock slides. Deposited material clogged drainage facilities and damaged the pavement and metal mesh curtain. The initial and first supplemental allocations were to remove debris and sediment from drainage facilities and mesh curtains, and repair pavement. The second supplemental was needed due to additional damage following the heavy rain in mid February 2005. This supplemental is to continue and complete removal of debris, and repair slope, curtain and pavement.	0F9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 \$500,000
14	Initial G-11 Allocation 1/7/05: \$200,000 Supplemental G-11 Allocation 2/2/05: \$300,000 Supplemental G-11 Allocation 3/1/05: \$400,000 Supplemental G-11 Allocation 4/29/05: \$500,000 Revised Allocation: \$1,400,000			
\$155,000 San Diego 11U-SD-054 2.6	In National City at 0.3 mile west of Reo Drive. On February 22, 2005, a portion of the slope on this route was eroded by heavy rain. The slope failure threatens damage to an adjacent private property. This project will repair the slope, including the ice plant ground cover.	273301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$17,778 \$137,222 \$155,000
15 \$318,000 San Diego 11U-SD-078 9.2	Initial G-11 Allocation 5/04/05: \$155,000 Near Vista at 0.1 mile east of Sycamore Avenue. On January 1, 2005, heavy rain washed away a portion of the slope on the westbound direction of the off-ramp to Sycamore Avenue. The slope damage had the potential of a larger slipout that would close the off-ramp. This project will repair the slope and drainage system.	272401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$36,475 \$281,525 \$318,000
16 \$165,000 San Diego 11U-SD-078 16.5	Initial G-11 Allocation 5/04/05:\$318,000In San Diego at the 15/78 Separation. On January 1, 2005, a storm washed away a portion of the abutment slope. This project will replace a damaged 18" corrugated metal pipe (CMP), repair the abutment, and replace a damaged asphalt concrete ditch with Portland cement concrete ditch.Initial G-11 Allocation 5/07/05:\$165,000	271901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$18,926 \$146,074 \$165,000

2.5 Highway Financial Matters

State

\$300,000

\$300,000

State

Proiect # Amount Budget Year County Location Item # Dist-Co-Rte **Project Description** EΑ Program Federal Postmile Allocation History Program Codes **Total Amount** 2.5f.(1) Informational Report – Emergency G-11 Allocations 17 \$300,000 In Garden Grove between Garden Grove Boulevard and the 0H1201 2004-05 Orange eastbound off-ramp. Due to heavy rain in January and 302-0042 SHOPP 12U-Ora-022 February 2005, part of the roadway embankment at this Emergency 302-0890 location slipped out. The failure threatened the structural 20.20.201.130 1.2 integrity of the roadway and shoulder. This project will extend an existing culvert and rebuild the slope. Initial G-11 Allocation 5/07/05: \$300,000 18 \$1,500,000 0H0491 In the City of Orange north of Lincoln Avenue. Heavy rain in 2004-05 January and February 2005 caused the slope embankment on SHOPP 302-0042 Orange 12U-Ora-55 \$1,500,000 the southbound off-ramp to Lincoln Avenue to fail and threaten Emergency 302-0890 16.7 the collapse of Tustin Avenue. The slope provides structural 20.20.201.130 support to Tustin Avenue and various public utilities. \$1,500,000 This project will remove and reconstruct the failed section of embankment with geosynthetic reinforcement as needed to stabilize the slope. Initial G-11 Allocation 5/13/05: \$1,200,000 Project # Amount Location Budget Year County Dist-Co-Rte **Project Description** ΕA Item # Federal

Postmile	Allocation History	Program	Program Codes	Total Amount
2.5f.(3) Informatio	nal Report – SHOPP Safety G-03-10 Delegated Allocations			
1 \$1,500,000 Humboldt 01N-Hum-101 109.5/112.5	Near Trinidad from 2.9 miles south of Kane Road to 0.1 mile south of Kane Road. Realign curve. Centerline miles: 3.1 Allocation date: 5/03/05	424201 01-0083B SHOPP/04-05 \$7,293,000	2004-05 302-0042 302-0890 20.20.201.010	\$150,000 \$1,350,000 \$1,500,000
2 \$1,400,000 El Dorado 03N-ED-49 24.0	In Coloma from south fork American River Bridge to Marshall Road. Construct left turn lane and channelization. Location: 1 Allocation date: 5/25/05	2C3601 03-3115 SHOPP/04-05 \$1,200,000	2004-05 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400,000
3 \$1,623,000 Santa Barbara 05S-SB-217 0.9/2.2	In and near Goleta and the University of California, Santa Barbara from Utility Road to Hollister Avenue. Install median barrier. Centerline miles: 1.3 Allocation date: 5/11/05	0J0601 05-6000 SHOPP/04-05 \$2,425,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,623,000 \$1,623,000
4 \$133,000 Amador 10N-Ama-88 7.4	Near lone at Jackson Valley Road. Required highway mitigation for safety project. Centerline miles: N/A Allocation date: 5/16/05	1A6711 10-2349Y SHOPP/05-06 \$133,000	2004-05 302-0042 302-0890 20.20.201.010	\$13,000 \$120,000 \$133,000

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

		EA PPNO		
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.6a.(1) Local STIP F				ion MFP-05-01
1 \$692,000 City of Eureka <u>HCAOG</u>	Vehicle Replacement Purchase two 35-foot, 32-passenger, diesel-electric hybrid powered, wheelchair lift-equipped buses.	T142TA 01-2101 RIP / 05-06	2005-06 898-3008 30.10.070.626	\$692,000
01-Humboldt Senate: 2 Assembly: 1	FUNDING PRIOR CURRENT FUTURE TOTAL State \$0 \$692,000 \$0 \$692,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$288,000 \$0 \$288,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$0 \$980,000 \$0 \$980,000	\$0 \$0 \$0 \$692,000		\$692,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
2 \$261,000 Humboldt Transit Authority	Vehicle Replacement Purchase one 40-foot, 44-passenger, diesel-electric hybrid powered, wheelchair lift-equipped bus.	T143TA 01-2002T RIP / 05-06	2005-06 898-3008 30.10.070.626	\$261,000
HCAOG 01-Humboldt Senate: 2 Assembly: 1	FUNDING State PRIOR 709,000 CURRENT \$261,000 FUTURE \$0 TOTAL ST-Fed. \$0 \$0 \$0 \$0 Local \$92,000 \$229,000 \$0 \$321,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$801,000 \$490,000 \$0 \$1,291,000	\$0 \$0 \$0 \$261,000		\$261,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
3 \$29,159,000 Los Angeles County Metropolitan Transportation	Light Rail Vehicle Acquisition Project Procure 50 light rail vehicles for system-wide usage including the Pasadena Gold Line and Metro Gold Line Eastside Extension projects.	T144TA 07-3225 RIP / 05-06 \$0 \$0	2005-06 898-3008 30.10.070.626	\$29,159,000
Authority <u>LACMTA</u> 07-Los Angeles Senate: 21,22,24,30 Assembly: 44-46,49	FUNDING StatePRIOR \$0CURRENT \$29,159,000FUTURE \$0TOTAL \$29,159,000ST-Fed. \$15,395,000 Local\$0\$32,571,000\$47,966,000Local\$17,138,000\$4,768,000\$13,717,000\$35,623,000L-Fed.\$40,497,000\$25,059,000\$12,919,000\$78,475,000TOTAL\$73,030,000\$58,986,000\$59,207,000\$191,223,000	\$0 \$0 \$29,159,000		\$29,159,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
4 \$1,000,000 Riverside County Transportation Commission	North Main Corona Metrolink Station Parking Structure Design a 1,000 space parking structure at the North Main Corona Metrolink Station.	R109TB 08-0079D IIP / 05-06 \$0	2005-06 898-3008 30.10.070.625	\$1,000,000
8 8 08-Riverside Senate: 37 Assembly: 71	FUNDING State PRIOR \$57,000 CURRENT \$1,000,000 FUTURE \$1,090,000 TOTAL \$2,147,000 ST-Fed. \$443,000 \$0 \$8,410,000 \$8,853,000 Local \$0 \$0 \$0 \$0 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$500,000 \$1,000,000 \$9,500,000 \$11,000,000	\$1,000,000 \$0 \$0		\$1,000,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

Location Project Description Project Funding I STIP Project Oxnard Station Parking Improvements (San Diego Corridor) Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station.	EA PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST R545SB 75-9877 IIP / 05-06 \$0	Budget Year Budget Item # Program Code Resolut 2005-06 302-0046 30.20.020.720	Allocation Amount State Federal Total Amount ion MFP-05-02 \$1,081,000
FUNDING PRIOR CURRENT FUTURE TOTAL State \$1,419,000 \$1,081,000 \$0 \$2,500,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$1,419,000 \$1,081,000 \$0 \$2,500,000	\$0 \$0 \$1,081,000		\$1,081,000
Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
mbursement – STIP Transit Project		Resolut	ion MFP-05-03
Eastside Gold Line Light Rail Extension Construct 6-mile extension of the Metro Gold Line from Union Station to Atlantic Boulevard in East Los Angeles including 8 new stations and modify an existing station. (AB 3090 Reimbursement) EUNDING PRIOR CURRENT FUTURE TOTAL State \$45,596,440 \$0 \$0 \$45,596,440 ST-Fed. \$4,603,560 \$43,600,000 \$131,400,000 \$179,603,560 Local \$119,500,000 \$33,100,000 \$10,914,000 \$133,514,000 TOTAL \$260,300,000 \$146,800,000 \$475,714,000 \$882,814,000 Contingent upon passage of the Fiscal Year 2005-06 Burdnet Act Act \$100,000 \$100,000	B000BA 07-3358 RIP / 05-06 \$0 \$0 \$0 \$43,600,000	2005-06 898-3008 30.10.070.625	\$43,600,000 \$43,600,000
Budget Act.			
	PPNO Program / Year		
Project Title Project Description Project Funding	PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
Project Description	PUC Code	Program Code	
	Project Description Project Funding I STIP Project Oxnard Station Parking Improvements (San Diego Corridor) Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station. <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$1,419,000 \$1,081,000 \$0 \$2,500,000 ST-Fed. \$0 \$0 \$0 \$0 0 Local \$0 \$0 \$0 \$0 \$0 0 TOTAL \$1,419,000 \$1,081,000 \$0 \$2,500,000 Contingent upon passage of the Fiscal Year 2005-06 Budget Act. Imbursement – STIP Transit Project Eastside Gold Line Light Rail Extension Union Station to Atlantic Boulevard in East Los Angeles including 8 new stations and modify an existing station. (AB 3090 Reimbursement) <u>EUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$45,596,440 \$0 \$0 \$0 \$43,600,000 \$131,400,000 \$179,603,560 Local \$119,500,000 \$3,100,000 \$10,914,000 \$133,514,000 Local \$119,500,000 \$3,100,000 \$40,914,000 \$133,514,000 Local \$119,500,000 \$3,100,000 \$40,914,000 \$82,814,000	Location Project Description Project Funding PPN0 PS&E R/W CONST I STIP Project Same Project Funding R545SB 75-9877 Oxnard Station Parking Improvements (San Diego Corridor) Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station. R545SB 75-9877 <u>FUNDING PRIOR</u> <u>CURRENT</u> FUTURE TOTAL S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S	Location Project Description Project Funding PS&E RW Budget Year Budget item # Program.code 1 STIP Project Resolut Ownard Station Parking Improvements (San Diego Corridor) Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station. R545SB 75-9877 302-0046 30.20.020.720 2005-06 30.20.020.720 FUNDING FUNDING Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station. EVALUATE S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0

Project # Allocation Resolution					
Allocation Recipient RTPA/CTC	Project T	ïtle		Program / Year PA # PUC Code	Fund
District-County Legislative District	Project Desc Funding Sur	cription		PPNO Prog Amount	Program Codes Alloc Amount
2.6c. Allocation Ame	ndment – Proposition 116 Program F	Projects		Reso	ution BFA-05-01
Resolution BFA-05-01					
Amending BFP-99-15 \$176,739 Tulelake <u>Siskiyou LTC</u>	Tulelake Pedestrian Walkway Amend BFP-99-15 to de-allocate \$13 completed project to repair and replac way.	,255 in cost sa ce sidewalks w	vings from a ithin the city right of	P116NS/99-00 PA-05-03 99628 02-2163	P116 30.10.070.000
02-Siskiyou Senate: 4 Assembly: 2		<u>REVISION</u> (\$13,255)	AMENDED \$176,739	\$176,739	\$176,739
and Amending BFP-00-02 \$213,317 Tehama County <u>Tehama LTC</u>	Purchase Transit Buses Amend BFP-00-02 to de-allocate \$17 completed vehicle purchase project.		0	P116NT/00-01 PA-05-02 99628 02-2509	P116 30.10.070.000
02-Tehama Senate: 4 Assembly: 2		<u>REVISION</u> (\$17,999)	<u>AMENDED</u> \$213,317	\$213,317	\$213,317
and Amending BFP-98-30 \$203,331 Nevada County <u>Nevada LTC</u> 03-Nevada	Penn Valley Class I Bike Path Amend BFP-98-30 to de-allocate \$6,5 completed bike path from the intersec Spenceville Road to Western Gatewa	tion of Penn V	alley Drive and	P116NB/97-98 PA-05-04 99628 03-0B01	P116 30.10.070.000
Senate: 1 Assembly: 3	ALLOCATION ORIGINAL F BFP-98-30 \$209,900	<u>REVISION</u> (\$6,569)	AMENDED \$203,331	\$203,331	\$203,331
and Amending BFP-99-16 \$3,624 City of Grass Valley <u>Nevada LTC</u>	Grass Valley Bicycle Racks Amend BFP-99-16 to de-allocate \$87 project to install bicycle racks in the p the City of Grass Valley.			P116NB/94-95 PA-05-04 99628 03-0863A	P116 30.10.070.000
03-Nevada Senate: 1 Assembly: 3	ALLOCATION ORIGINAL E BFP-99-16 \$4,500	<u>REVISION</u> (\$876)	<u>AMENDED</u> \$3,624	\$3,624	\$3,624
and Amending BFP-98-07 \$56,704 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo	First Street Bike Lanes Amend BFP-98-07 to de-allocate \$12 completed project to install new bike I Street in Shandon.	,296 in cost sa anes along ea	vings from a ch side of First	P116NB/98-99 PA-05-04 99628 05-8040	P116 30.20.020.000
Senate: 18 Assembly: 33		<u>REVISION</u> (\$12,296)	<u>AMENDED</u> \$56,704	\$56,704	\$56,704
and Amending BFP-93-34 \$347,633 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo	Avila Bikeway Project Amend BFP-93-34 to de-allocate \$2,3 completed commuter bikeway along \$ area.			P116NB/92-93 PA-05-04 99628 05-0016K	P116 30.20.010
Senate: 18 Assembly: 33 and	ALLOCATION ORIGINAL E	<u>REVISION</u> (\$2,367)	<u>AMENDED</u> \$347,633	\$347,633	\$347,633
Amending Delegated Allocation G9-95-05 \$40,763 City of San Luis Obispo SLOCOG	San Luis Obispo Multimodal Cente Amend G9-95-05 to de-allocate \$9,23 allocation for environmental, PS&E, a multimodal transit center project.	37 in cost savir		P116NR/94-95 PA-05-04 99628 05-1030	P116 30.10.070.000
05-San Luis Obispo Senate: 18 Assembly: 33	ALLOCATION ORIGINAL E G9-95-05 \$50,000	REVISION (\$9,237)	AMENDED \$40,763	\$40,763	\$40,763

Project # Allocation Amount			Total
Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Allocation Amount
2.6e.(1) Traffic Conges	tion Relief Program Projects	Resolu	ition TFP-05-06
1 \$86,785,000 Department 07- Los Angeles	Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County.	Chapter 91 of the Statutes of 2000	
	Construct a third main track along the intercity rail line from the City of Commerce to Fullerton, and construct five grade separations.	601 -3007 30.10.710.010	\$86,785,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
2 \$7,064,000 Southern California Regional Rail Authority (SCRRA)	Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Fifth lead track at Los Angeles Union Station.	Chapter 91 of the Statutes of 2000	
07 – Los Angeles	Add a new fifth lead track at the Los Angeles Union.	601 -3007 30.10.710.010	\$7,064,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: October 2005.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
3 \$2,726,000 Port of Long Beach 07- Los Angeles	Project #44 –Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.	Chapter 91 of the Statutes of 2000	
	Construct grade-separated interchanges on Ocean Boulevard for the Terminal Island Freeway and Henry Ford Avenue.	601 -3007 20.30.710.876	\$2,726,000
	This allocation will provide new TCR funding for Construction. Project is currently under construction using other funds.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
4 \$123,700,000 Department/Orange County Transportation	Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County.	Chapter 91 of the Statutes of 2000	
Authority 12 - Orange	Add High Occupancy Vehicle (HOV) lanes in each direction of Route 22, from I-405 to SR-55, adding auxiliary lanes, related structural and soundwall construction and improvements, and replacement planting.	889 -3007 20.30.710.878	\$123,700,000
	This is a design/build project currently under construction using other funds.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
5 \$16,140,000 Department 06 - Fresno	Project #90 – Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.	Chapter 91 of the Statutes of 2000	
00 - 1 16310	Construct new northbound and southbound lane within existing median, soundwall, and rehabilitate existing pavement.	889 -3007 20.20.710.870	\$16,140,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.	20.20.710.870	φ10,140,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
6 \$6,000,000 Department 04 - Sonoma County	Project #159 – Route 101; redesign and construction of Steele lane interchange.	Chapter 91 of the Statutes of 2000	
	Modify and widen Route 101 from four to six lanes to provide for HOV lanes from Route 12 to Steele Lane.	889 -3007 20.20.710.870	\$6,000,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: December 2005.	20.20.7 10.070	ψ0,000,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		

Project #			
Allocation Amount			Total
Implementing Agency	BREF # and Project Description	Item #	Allocation
District-County	Description of Amendment	Program Code	Amount
2.6e.(2) Traffic Congest	tion Relief Program Projects – AB 1335 Reimbursements	Resolu	tion TFP-05-07
1			
\$980,000 City of Livermore Community Development	Project #27.3 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Costa Counties.	Chapter 91 of the Statutes of 2000	
Department 04 – Alameda/ Contra Costa	Construct the Downtown Valley Center ACE Parking Facility, a three- story parking structure to provide approximately 512 parking spaces to accommodate train and bus riders, and patrons of the proposed Livermore Valley Center complex.	601 -3007 30.10.710.010	\$980,000
	This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$980,000 for Construction.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
2 \$692,000 City of South Pasadena 07- Los Angeles	Project #152 – Pasadena Gold Line transit-oriented mixed-use development.	Chapter 91 of the Statutes of 2000	
	Construct a public parking structure within a mixed-use development project to serve the commuters using the Los Angeles to Pasadena Gold Line	601 -3007 30.10.710.010	\$692,000
	This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$692,000 for Construction.	30.10.710.010	<i>4092,000</i>
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
3 \$550,000 City of South Pasadena	Project #153 – Pasadena Blue Gold Line utility relocation.	Chapter 91 of the Statutes of	
07- Los Angeles	Underground the overhead utility lines that run along the site of the parking structure detailed in TCR Project #152, as the overhead utility lines are a major obstacle to the construction of the parking	2000	
	structure	601 -3007 30.10.710.010	\$550,000
	This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$550,000 for Construction.		4000,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		

Project # Allocation Amount Implementing Agency District-County 2.6e.(3) Traffic Congest	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
1 \$0 Santa Cruz Metropolitan Transit District 05 – Santa Cruz	Project #150 – Renovation or Rehabilitation of Santa Cruz Metro Center. Expand and renovate Santa Cruz Transit Center in response to service expansion of more routes and buses thereby requiring additional lanes at the transit center for passenger boarding and alighting. Mixed-use transit-oriented designs will be considered as part of the overall expansion of the Center, as well as mixed-use residential/ commercial/ retail floors above the ground floor multi-modal public transit uses. This allocation amendment redistributes \$84,400 in TCR funds from Environmental and Permits to Right of Way. Prior allocation amounts approved under delegated authority.	Chapter 91 of the Statutes of 2000 601-3007 30.10.710.010	\$0

CTC Financial Vote List2.6Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	ltem # Program Code	Total Allocation Amount
2.6e.(4) Traffic Conges	tion Relief Program Project Amendment	Resolu	tion TFP-05-09
1 (\$6,238,000) California Department of Transportation 07 – Los Angeles	Project #35.1 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Run-through-tracks from Union Station to mainline track along Los Angeles River.	Chapter 91 of the Statutes of 2000 601 -3007	
	Construct mainline tracks and a railroad bridge over Route 101 from the Union Station to the mainline track along the Los Angeles River.	30.10.710.010	(\$6,238,000)
	This allocation amendment de-allocates \$6,238,000 in TCR funds from Environmental and Permits. Project phase originally allocated under delegated authority.		