Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Resol	ution FP-09-02
\$33,200,000 Santa Clara 04N-SCI-101 R27.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. <u>Outcome/Output:</u> Coldplane and overlay pavement, and resurface 67 ramps to improve ride quality.	0C9011 04-0452M SHOPP/09-10 \$39,800,000	2008-09 302-0042 SHA 302-0890 FTF	\$3,808,000 \$29,392,000
2 \$484,000 Santa Cruz 05N-SCr-9 20.4	Near Boulder Creek, south of Waterman Gap. <u>Outcome/Output:</u> Construct a retaining wall and stabilize embankment at one location damaged by winter storms.	0P8701 05-1955 SHOPP/09-10 \$602,000	2008-09 302-0042 SHA 302-0890 FTF	\$56,000 \$428,000
3 \$10,130,000 Santa Cruz 05N-SCr-17 6.0/12.6	Near Scotts Valley, at various locations from Santa's Village Road to Santa Clara County Line. <u>Outcome/Outputs</u> : Construct new guardrail, upgrade existing guardrail, and widen shoulders at 29 different locations to reduce collision severity and improve highway safety.	0L70U1 05-7007 SHOPP/09-10 \$10,130,000	2008-09 302-0890 FTF	\$10,130,000
4 \$1,353,000 Kern 06S-Ker-58 67.9	Near Bakersfield, at Neumarkle Road Undercrossing #50- 0229L/R. <u>Outcome/Output:</u> Construct concrete slab with cut- off walls and place rock slope protection to channelize water flow and minimize scour at two bridges.	485001 06-3454 SHOPP/09-10 \$1,238,000	2008-09 302-0042 SHA 302-0890 FTF	\$155,000 \$1,198,000
5 \$4,984,000 San Joaquin 10N-SJ-99 0.0/1.7	In and near Ripon, from the Stanislaus County line to Milgeo Avenue, also in Stanislaus County (PM R24.3/R24.8). <u>Outcome/Output:</u> Replace double metal beam median barrier with concrete median barrier to meet current design standards and improve highway safety along 1.7 centerline miles.	0L6301 10-0005 SHOPP/09-10 \$7,105,000	2008-09 302-0890 FTF	\$4,984,000
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-09-02
6 \$1,447,000 Shasta 02N-Sha-44 69.0/69.8	Near the town of Old Station, from 3.6 miles east of Plum Valley Road to 1.6 miles west of the Lassen County line. <u>Outcome/Output</u> : Realign curve and widen shoulder at 1 location to reduce the number and severity of collisions and improve safety.	0E3901 02-3374 SHOPP/09-10 \$1,447,000	2008-09 302-0042 SHA 302-0890 FTF	\$145,000 \$1,302,000
7 \$1,353,000 Napa 04N-Nap-128 9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. <u>Outcome/Output</u> : Reconstruct cut slope, place rock slope protection and re-establish drainage system at 1 location damaged by heavy rainfall.	2S3701 04-0383D SHOPP/09-10 \$1,550,000	2008-09 302-0042 SHA 302-0890 FTF	\$155,000 \$1,198,000
8 \$2,819,000 Santa Barbara 05S-SB-135 R10.4/11.7	Near Santa Maria, between Clark Avenue and Skyway Drive. <u>Outcome/Output</u> : Construct 1.3 centerline miles of median barrier in order to prevent cross-median collisions.	0Q6601 05-1997 SHOPP/09-10 \$4,635,000	2008-09 302-0042 SHA 302-0890 FTF	\$282,000 \$2,537,000
9 \$270,000 Ventura 07S-Ven-34 10.4	Near Camarillo, at route 34 and Los Posas Road. <u>Outcome/Output</u> : Overlay off ramp with open graded asphalt concrete to reduce collisions due to wet pavement conditions.	4S7301 07-4115 SHOPP/09-10 \$270,000	2008-09 302-0042 SHA	\$270,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
	dministered STIP Projects ate Highway System (SUPPLEMENTAL)		Reso	ution FA-09
1 \$2,579,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (This is a supplemental allocation. A total of \$9,195,000 [\$6,219,000 RIP and \$2,976,000 RIP TE] was allocated for Construction on 2/1/07 under Resolution FP-06-61.) (Additional \$2,579,000 to come from Mono County unprogrammed share balance.) <u>Outcome/Output:</u> Construct 5.3 miles of new Class 1 bike path.	1A0901 09-2502 RIP/09-10 \$0 \$0 \$0 \$0 \$0 \$0 \$2,579,000	2009-10 601-3008 TIF	\$2,579,000
	THE DEPARTMENT RECOMMENDS THE COMMISSION CONSIDER THIS REQUEST.			

	Project Title Location Project Description Administered STIP Transportation Enhancement Projects tate Highway System	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Resol	Amount by Fund Type
1				
\$30,000 Contra Costa County <u>MTC</u> 04-Contra Costa	 Montalvin Manor Pedestrian and Transit Access Improvement. Near Pinole on San Pablo Avenues, Kay Road, and Shamrock Drive. Construct seven new bus shelters and new landscaping. (A 20-month time extension for allocation for FY 2008-09 funds programmed for PS&E and CONST phases expires on 02/28/2011, per Waiver-09-20.) (The agency is requesting to reprogram \$30,000 from PS&E to PA&ED to allow them to accelerate the construction phase by performing at-risk design work during the PA&ED phase.) (Contributions from local sources: \$3,885.) <u>Outcome/Output:</u> Project will provide continuous pedestrian 	074704 04-0183K RIP TE/08-09 \$0 \$30,000 \$30,000 \$0 \$0 \$0 \$335,000	2009-10 101-0890 FTF	\$30,000
	access from Shamrock Drive to Kay Road along San Pablo Avenue.			
2 \$133,000 Inyo County <u>Inyo LTC</u> 09-Inyo	OVRC Railway Restoration Laws Railroad Museum Restoration. In Bishop, on the Laws National Historic Site. Reconstruct track, construction of new track with pedestrian path, and restore historic railroad grade and bridge. (Contributions from local sources: \$17,232.)	109254 09-2518 RIP TE/09-10 \$150,000 \$133,000 \$0 \$0	2009-10 101-0890 FTF	\$133,000
	(The balance of \$17,000 to be returned to Inyo County share balance.) <u>Outcome/Output:</u> Restore a portion of a historic railway to an active operation for attracting more visitors.	\$0		

Project # Allocation Amount		EA PPNO Program/Year PA&ED	Budget Year	
Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PS&E R/W CONST	Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally-A	Administered STIP Transportation Enhancement Projects ate Highway System		Resol	ution FP-09-03
3 \$636,000 City of La Mesa <u>SANDAG</u> 11-San Diego	Allison Avenue and University Avenue Pedestrian Enhancement. In the city of La Mesa on Allison Avenue between University Avenue and La Mesa Boulevard. Install angled parking stalls, landscaping planters, bulbouts, enhanced crosswalks, sidewalks, ADA pedestrian ramps, streetlight and street trees. (Allocation funded from TE Reserve PPNO 7421.) (Contributions from local sources: \$83,000) <u>Outcome/Output:</u> Pedestrian and walkability enhancement, smart growth and transit corridor improvements. This is the third and final project at this location that will provide for enhanced crosswalks, ADA improvements, walkable access to Civic Center and transit, traffic studies and improvements,	212784 11-7421H RIP TE/09-10 \$0 \$0 \$0 \$636,000	2009-10 101-0890 FTF	\$636,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile 2.5c.(5) State Adu	signal coordination and congestion reduction, traffic calming, landscaping, and streetlights. Location Project Description Project Support Expenditures ministered Transportation Enhancement Projects	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
	tate Highway System funded from the Recovery Act		Resol	ution FS-09-02
\$1,861,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 13.6/18.5	Within the cities of Los Angeles and Commerce, on Route 5 at various locations. Graffiti control measures. Final Project Development (IIP) Support Estimate: \$535,000 Programmed Amount: <u>\$480,000</u> Difference: \$55,000 (< 20%) Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Control graffiti by planting 20 acres of vines along soundwalls.	246404 07-3547 RA TE CON ENG \$426,000 CONST \$1,435,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA	\$426,000 \$1,435,000
2 \$1,166,000 Department of Transportation <u>StanCOG</u> Stanislaus 10N-Sta-99 16.8/24.7	Near Modesto and Salida, on Route 99. Tree Planting. Final Project Development (IIP) Support Estimate: \$318,000 Programmed Amount: \$237,000 Adjustment: \$ 81,000 (Debit) Final Right of Way (IIP) Right of Way Estimate: Programmed Amount: \$ 1,000 Programmed Amount: \$ 9,000 (Credit)	0L5900 10-0003 RA TE CON ENG \$200,000 CONST \$966,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA	\$200,000 \$966,000
	Outcome/Output: Provide 23 acres of enhancement landscaping within the State right of way.			

Project # Allocation Amount				
Recipient				
RTPA/CTC				
County		EA	Budget Year	
Dist-Co-Rte	Location	PPNO	Item #	Amount by
Postmile	Project Description	Program	Fund Type	Fund Type
	Administered Transportation Enhancement Projects ate Highway System funded from the Recovery Act		Resol	ution FS-09-03
1				
\$2,493,000	In Belmont, construct Class I bikeway (bike path)	0A8601		
	overcrossing over Route 101 north of Ralston Avenue	04-0696K	0000 40	
City of Belmont	Overcrossing.	RA TE	2009-10	¢0.400.00
MTC Son Motor	Final Brainet Davidanment Adjustment, N/A	CONST	807-0890	\$2,493,00
San Mateo 04N-SM-101	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A	CONST \$2,493,000	FTF-RA	
9.7/9.9	Final Right of Way Share Aujustment. N/A	\$2,493,000		
3.113.3	(Contributions from local sources: \$2,420,000.)			
	Outcome/Output: Construct Class I bikeway overcrossing.			
		EA		
Project #		PPNO Program/Year		
Allocation Amount		PA&ED	Budget Year	
Recipient	Project Title	PS&E	Item #	
RTPA/CTC	Location	R/W	Fund Type	Amount by
District-County	Project Description	CONST	· and · jpo	Fund Type
	Administered STIP Transportation Enhancement Project ate Highway System (SUPPLEMENTAL)		Resol	ution FA-09-
1	3 3 3 3			
\$1,200,000	Lake Siskiyou Trail. Near Mount Shasta City, along Lake	455644		
¢.,200,000	Siskiyou. Construct multi-use trail, shoreline restoration and	02-2405	2008-09	
Siskiyou County	parking improvements, including the Wagon Creek Pedestrian	RIP TE/12-13	601-3008	\$137,64
Siskiyou LTC	Bridge.	\$0	TIF	
02-Šiskiyou		\$0	101-0890	\$1,062,36
	(\$692,000 is requested from the County's current 2008	\$0	FTF	
	unprogrammed share balance and \$508,000 is requested	\$1,200,000		
	from future shares [2012 STIP share period].)			
	(These funds are needed to supplement original request of			
	\$745,000, with \$600,000 in local contributions.)			
	Outcome/Output: Construction of a new bridge that will link			
	seven miles of bicycle and pedestrian trail and improve safety			
	for a highly used year round facility.			
	THE DEPARTMENT RECOMMENDS			
	THE COMMISSION CONSIDER THIS REQUEST.			
		EA PPNO		
Project #		Program/Year		
Allocation Amount		PA&ED		

Recipient	Project Title	PA&ED PS&E	Budget Year						
RTPA/CTC	Location	R/W	Item #	Amount by					
District-County	Project Description	CONST	Fund Type	Fund Type					
2.5c.(8) Local STIP Planning, Programming and Monitoring Resolution FP-09-0									
1 \$140,000 Lake County/City Area Planning Council <u>LAPC</u> 01-Lake	Planning, Programming and Monitoring	924910 01-3002P RIP/09-10 \$0 \$0 \$0 \$140,000	2009-10 601-3008 TIF	\$140,000					
2 \$450,000 Mendocino County Council of Government <u>MCOG</u> 01-Menocino	Planning, Programming and Monitoring	924911 01-4002P RIP/09-10 \$0 \$0 \$0 \$450,000	2009-10 601-3008 TIF	\$450,000					

Highway Financial Matters

2.5

FA PPNO Project # Program/Year Allocation Amount PA&ED Recipient Project Title PS&E Budget Year RTPA/CTC Location R/W Item # Amount by District-County CONST Fund Type Project Description Fund Type 2.5c.(8) Local STIP Planning, Programming and Monitoring **Resolution FP-09-04** 3 \$46,000 457124 Planning, Programming and Monitoring 02-2057 **Plumas County** RIP/09-10 2009-10 Transportation \$0 601-3008 \$46,000 \$0 TIF Commission PLTC \$0 02-Plumas \$46,000 4 \$100,000 Planning, Programming and Monitoring 457114 02-2066 RIP/09-10 Trinity County 2009-10 Transportation \$0 601-3008 \$100,000 Commission \$0 TIF \$O Trinity LTC 02-Trinity \$100,000 5 \$130,000 Planning, Programming and Monitoring 0L2194 03-0L16 RIP/09-10 2009-10 **Butte County** Association of \$0 601-3008 \$130,000 \$0 TIF Governments BCAG \$0 03-Butte \$130,000 6 \$200,000 0L2174 Planning, Programming and Monitoring 03-0L14 El Dorado County RIP/09-10 2009-10 Transportation \$0 601-3008 \$200,000 \$0 TIF Commission EDTC \$0 \$200,000 03-ED \$100,000 Planning, Programming and Monitoring 0L2084 03-0L11 RIP/09-10 2009-10 Placer County \$100,000 Transportation \$0 601-3008 Planning Agency \$0 TIF <u>PCTPÅ</u> \$0 03-Placer \$100,000 8 \$809,000 Planning, Programming and Monitoring 0L2164 03-Various RIP/09-10 2009-10 (This allocation combines 4 projects programmed in the Sacramento Area 2008 STIP: PPNO 0L30 (Sacramento) for \$597,000; PPNO \$809,000 Council of \$0 601-3008 Governments 1L53 (Sutter) for \$54,000; PPNO 0L37 (Yolo) for \$116,000; \$0 TIF and PPNO 0L41 (Yuba) for \$42,000.) \$0 SACOG \$809,000 03-Sacramento 03-Sutter 03-Yolo 03-Yuba 9 \$55,000 0L2094 Planning, Programming and Monitoring 03-0L04 RIP/09-10 2009-10 Sierra County 601-3008 \$55,000 Local \$0 Transportation TIF \$0 Commission \$0 \$55,000 Sierra LTC 03-Sierra 10 \$1,209,000 Planning, Programming and Monitoring 925564 04-2179 Alameda County RIP/09-10 2009-10 601-3008 \$0 \$1,209,000 Congestion Management \$0 TIF Agency \$0 MTC \$1,209,000 04-Alameda

Highway Financial Matters

2.5

FA PPNO Project # Program/Year Allocation Amount PA&ED Recipient Project Title PS&E Budget Year RTPA/CTC Location R/W Item # Amount by District-County **Project Description** CONST Fund Type Fund Type 2.5c.(8) Local STIP Planning, Programming and Monitoring Resolution FP-09-04 11 \$1,557,000 925565 Planning, Programming and Monitoring 04-20110 RIP/09-10 Contra Costa 2009-10 Transportation \$0 601-3008 \$1,557,000 \$0 TIF Authority MTC \$0 \$1,557,000 04-Contra Costa 12 \$550,000 Planning, Programming and Monitoring 925563 04-Various 2009-10 RIP/09-10 Metropolitan (This allocation combines 9 projects programmed in the Transportation 2010 STIP: PPNO 2100 (Alaméda) for \$113,000; PPNO \$0 601-3008 \$550,000 Commission 2118 (Contra Costa) for \$74,000; PPNO 2127 (Marin) for \$0 TIF \$21,000; PPNO 2130 (Napa) for \$13,000; PPNO 2131 (San Francisco) for \$58,000; PPNO 2140 (San Mateo) for MTC \$0 \$550,000 04-Alameda \$60,000; PPNO 2144 (Santa Clara) for \$133,000; PPNO 04-Contra Costa 04-Marin 2152 (Solano) for \$35,000; and PPNO 2156 (Sonoma) for \$43,000.) 04-Napa 04-San Francisco 04-San Mateo 04-Santa Clara 04-Solano 04-Sonoma 13 \$299,000 Planning, Programming and Monitoring 925566 04-2127C Transportation RIP/09-10 2009-10 Authority of Marin 601-3008 \$299,000 \$0 MTC \$0 TIF 04-Marin **\$**0 \$299.000 14 \$24,000 Planning, Programming and Monitoring 925567 04-1003E Napa County RIP/09-10 2009-10 Transportation 601-3008 \$24,000 \$0 Planning Agency \$0 TIF MTC \$0 04-Napa \$24,000 15 \$500,000 Planning, Programming and Monitoring 925568 04-2007 San Francisco RIP/09-10 2009-10 601-3008 \$500,000 County \$0 TIF Transportation \$0 Authority \$0 MTC \$500.000 04-San Francisco 16 \$460,000 925569 Planning, Programming and Monitoring 04-2140A City/County RIP/09-10 2009-10 601-3008 \$460,000 Association of \$0 Governments of \$0 TIF \$0 San Mateo County \$460,000 MTC 04-San Mateo 17 \$547,000 Planning, Programming and Monitoring 925570 04-2255 Santa Clara RIP/09-10 2009-10 Valley \$0 601-3008 \$547,000 **\$**0 TIF Transportation Authority \$0 \$547,000 MTC 04-Santa Clara

		EA		
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
	IP Planning, Programming and Monitoring		Resol	ution FP-09-04
18 \$589,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring	925571 04-2263 RIP/09-10 \$0 \$0 \$0 \$0 \$589,000	2009-10 601-3008 TIF	\$589,000
19 \$607,000 Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma	Planning, Programming and Monitoring	925572 04-0770E RIP/09-10 \$0 \$0 \$0 \$0 \$00	2009-10 601-3008 TIF	\$607,000
20 \$662,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	Planning, Programming and Monitoring	4A2604 05-1165 RIP/09-10 \$0 \$0 \$0 \$0 \$662,000	2009-10 601-3008 TIF	\$662,000
21 \$100,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito	Planning, Programming and Monitoring	4A2584 05-2043 RIP/09-10 \$0 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF	\$100,000
22 \$450,000 San Luis Obispo County Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring	4A2624 05-0942 RIP/09-10 \$0 \$0 \$0 \$450,000	2009-10 601-3008 TIF	\$450,000
23 \$250,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara	Planning, Programming and Monitoring	4A2614 05-1914 RIP/09-10 \$0 \$0 \$0 \$250,000	2009-10 601-3008 TIF	\$250,000
24 \$300,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz	Planning, Programming and Monitoring	4A2184 05-0921 RIP/09-10 \$0 \$0 \$0 \$300,000	2009-10 601-3008 TIF	\$300,000
25 \$316,000 Council of Fresno County Governments <u>COFCG</u> 06-Fresno	Planning, Programming and Monitoring	928328 06-6L01 RIP/09-10 \$0 \$0 \$0 \$0 \$316,000	2009-10 601-3008 TIF	\$316,000

Project # Allocation Amount Recipient	Project Title	EA PPNO Program/Year PA&ED PS&E	Budget Year	
RTPA/CTC District-County	Location Project Description	R/W CONST	Item # Fund Type	Amount by Fund Type
	IP Planning, Programming and Monitoring	00101	.	ution FP-09-04
26		4C2884		
\$75,000 Kings County Association of Governments <u>Kings CAG</u> 06-Kings	Planning, Programming and Monitoring	06-6L04 RIP/09-10 \$0 \$0 \$0 \$0 \$0 \$75,000	2009-10 601-3008 TIF	\$75,000
27 \$200,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera	Planning, Programming and Monitoring	928329 06-6L05 RIP/09-10 \$0 \$0 \$0 \$0 \$200,000	2009-10 601-3008 TIF	\$200,000
28 \$7,484,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	4U4374 07-9001 RIP/09-10 \$0 \$0 \$0 \$0 \$7,484,000	2009-10 601-3008 TIF	\$7,484,000
29 \$325,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring	933529 07-9002 RIP/09-10 \$0 \$0 \$0 \$0 \$325,000	2009-10 601-3008 TIF	\$325,000
30 \$100,000 Inyo County Local Transportation Commission <u>Inyo LTC</u> 09-Inyo	Planning, Programming and Monitoring	955147 09-1010 RIP/09-10 \$0 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF	\$100,000
21 \$350,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono	Planning, Programming and Monitoring	955148 09-2003 RIP/09-10 \$0 \$0 \$0 \$350,000	2009-10 601-3008 TIF	\$350,000
32 \$206,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin	Planning, Programming and Monitoring	4A3234 10-7952 RIP/09-10 \$0 \$0 \$0 \$206,000	2009-10 601-3008 TIF	\$206,000
33 \$606,000 Stanislaus Council of Governments <u>STANCOG</u> 10-Stanislaus	Planning, Programming and Monitoring	956865 10-9953 RIP/09-10 \$0 \$0 \$0 \$0 \$606,000	2009-10 601-3008 TIF	\$606,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description		EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
	P Planning, Programming and Monitoring			Resolu	ution FP-09-04
34 \$110,000 Amador County Transportation Commission <u>AMTC</u> 10-Amador	Planning, Programming and Monitoring		4A3264 10-B1950 RIP/09-10 \$0 \$0 \$0 \$110,000	2009-10 601-3008 TIF	\$110,000
35 \$78,000 Mariposa County Local Transportation Commission <u>MLTC</u> 10- Mariposa	Planning, Programming and Monitoring		4A3244 10-4957 RIP/09-10 \$0 \$0 \$0 \$78,000	2009-10 601-3008 TIF	\$78,000
36 \$705,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring		213034 11-7402 RIP/09-10 \$0 \$0 \$0 \$705,000	2009-10 601-3008 TIF	\$705,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund TypeProgram	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
	ental Funds for Previously Voted Projects			Resol	ution FA-09-03
1 \$325,000 Department of Transportation Mendocino 01N-Men-162/253 0.2/0.3	In Mendocino County on Route 162 at Outlet Creek Bridge and on Route 253 at Anderson Creek Bridge and Soda Creek Bridge. Widen and upgrade concrete barriers and rehabilitate deck. Supplemental funds are needed to complete construction.	3116U1 01-0219 2007-08 302-0042 SHA 302-0890 FTFSHOPP	\$593,500 \$4,356,300	\$37,000 \$288,000	\$630,500 \$4,644,300
	Total Revised Amount: \$5,274,800.				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informa	tional Report – Emergency G-11 Allocations (2.5f.(1))			
1 \$2,000,000 Los Angeles 07U-LA-91 11.5/12.5	In Long Beach, on eastbound Route 91 connector ramp to northbound Route 710, directly beneath structure carrying Route 91 westbound lanes. On June 13, 2009, a tanker truck hauling ethanol lost control, crashed and exploded at this location. The fire and heat caused extensive damage to the roadway. This project is to repair the pavement, drainage system, a damaged pump house, and perform extensive investigation of the burned bridge structure, including coring to determine the full extent of the fire damage.	2X5301 07-4255 SHOPP Emergency	2008-09 302-0042 SHA	\$2,000,000
	Initial G-11 Allocation 06/24/09: \$2,000,000			
Ducie et #				
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item #	State Federal Total Amount
2.5f. Informa	tional Report – SHOPP Safety-Resolution G-03-10 Delegated A	Allocations (2.5f.(3))		
\$20,843,000 Sonoma 04N-Son-116 41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. <u>Outcome/Outputs</u> : Construct 8-foot shoulders, realign horizontal and vertical curves, construct retaining walls, install centerline and shoulder rumble strips, construct left-turn lane, and upgrade drainage system to improve the geometry and sight distance of the roadway to improve safety and reduce the number and severity of accidents.	283811 04-0832 SHOPP/08-09 \$20,843,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,390,700 \$18,452,300
	Centerline miles: 2.9 Allocation date: 06/30/09			
2 \$1,331,000	Near Sonora, between Via Este and Draper Mine Road. <u>Outcome/Output</u> : Widen roadway and add left-turn	0H3201 10-0131	2008-09 302-0890	\$1,331,000

							Original Est.	
#	Dist	County	Route	Postmiles	Location/Description	EA-5	FM-07-09	Allocation
2.5f.	Infor	mational	Report -	- Minor Cons	struction Program – Resolution G-05-05	Delegated Allo	cations (2.5f.(4))	
1	01	Hum	299	0.0/R7.2	Install ground-in rumble strips.	490301	\$340,000	\$205,000
2	05	SLO	1	73.7/73.9	Install horizontal drains and monitoring services.	0P3501	\$465,000	\$465,000
3	06	Fre	180	R58.0/R58.6	Construct concrete barrier.	0J8401	\$560,000	\$418,000
4	08	SBd	40	0.9	Construct concrete lined channel and install metal beam guardrail.	1A2501	\$335,000	\$335,000
5	08	SBd	60	R5.1/R6.7	Extend reinforced box culvert for 4 drainage systems.	489801	\$198,000	\$198,000
6	08	SBd	5726	N/A	Place slurry seal on pavement and construct concrete gutters and concrete pads	0M5101	\$380,000	\$393,000
7	12	Ora	57	20.9	Pave slope with aesthetic treatment.	0J5401	\$226,000	\$270,000

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CTC Financial Vote List2.6Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Cong	gestion Relief Program Allocation	Resolut	ion TFP-09-06
1 \$268,000 California Department of Transportation 04 – Marin/Sonoma	Project #18.2 – Route 101: San Antonio Curve. Allocate \$268,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) to complete Project Approval and Environmental Documentation (PA&ED).	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$268,000
	This project has Tier 1 status.		
	Output/Outcome: Complete PA&ED, including preliminary engineering.		

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation		Resolution TFP-09-05	
1 \$1,542,000 Department of Transportation 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).	Chapter 91 of the Statutes of 2000	
	Allocate \$920,000 TCRP for the Route 101 Marin-Sonoma Narrows-HOV Lane project (PPNO 0360F) and \$622,000 TCRP for the Route 101 Marin- Sonoma Narrows-Southerly Interchange project (PPNO 0360J) to complete Project Approval and Environmental Documentation (PA&ED).	889-3007 TCRF	\$1,542,000
	This project has Tier 1 status. <u>Output/Outcome</u> : Complete PA&ED, including preliminary engineering.		