Project # Allocation Amount Recipient RTPA/CTC	Location	EA PPNO Program/Year PA&ED PS&E	Budget Year	Allocation Amount State Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Item # Program Code	Total Amount
	nistered STIP Projects on the State Highway System		•	ution FP-07-05
1 \$1,490,000 Department of Transportation MTC Alameda 04N-Ala-84 R4.9/R5.9	In Newark, from the Newark Boulevard undercrossing to 0.1 miles west of the 880/Route 84 Interchange. Extend HOV lane.  Final Project Development: Support Estimate: \$2,800,000 Programmed Amount: \$655,000 Adjustment: \$2,145,000 (Debit)  Final Right-of-Way: Right-of-Way Estimate \$63,000 Programmed Amount: \$40,000 Adjustment: \$23,000 (Debit)  Outcome/Outputs: Construct a 1.0 mile segment of HOV lane on westbound Route 84, extending the existing HOV lane from Newark Boulevard to I-880 allowing car pool vehicles and	444001 04-1017 RIP / 07-08 \$0 \$0 \$1,000,000 \$1,490,000	2007-08 801-3008 20.20.075.600	\$1,490,000 \$1,490,000
2	buses to bypass the congestion and enter the HOV lane directly, including an HOV bypass lane from the southbound I-880 off-ramp to westbound Route 84.  (The additional \$2,168,000 for support and right of way will come from Alameda County's unprogrammed share balance.)  (Contributions from other sources: \$6,185,000.)  DEFERRED FROM JULY 2007 CTC MEETING.			
\$14,029,000 Department of Transportation SLOCOG San Luis Obispo	Near Paso Robles, on Route 46 from Airport Road to Geneseo Road. Convert 2-lane highway to 4-lane expressway.  Report of Final Project Development and Right of Way estimates deferred until final project allocation on this corridor.	330711 05-0226B RIP / 07-08 \$0 \$0	2007-08 801-3008 20.20.075.600	\$5,100,000
05S-SLO-46 32.2/37.2	Outcome/Output: 9.2 miles of lanes; improves travel times by 4 minutes.	\$1,800,000 \$5,100,000	2007-08 801-3008 20.20.025.700	\$8,929,000
_	(Contributions from other sources: \$29,000,000.)  (Related item under 2.5c.(4), Project #1 - PPNO A226B.)  DEFERRED FROM JULY 2007 CTC MEETING.	IIP / 07-08 \$0 \$0 \$2,213,000 \$8,929,000		\$14,029,000
3 \$7,564,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-105 0.7/0.9	In the city of Los Angeles, from Sepulveda Boulevard to Nash Street. Widen westbound off-ramp.  Final Project Development: Support Estimate: \$3,398,000 Programmed Amount: \$3,255,000 Adjustment:\$ 0 (<20%)	17850K 07-2119 IIP / 07-08 \$0 \$0 \$3,606,000 \$7,564,000	2007-08 801-3008 20.20.025.700	\$7,564,000 \$7,564,000
	Final Right-of-Way: Right-of-Way Estimate:\$2,783,000 Programmed Amount: \$3,732,000 Adjustment: \$949,000 (Credit)  Outcome/Output: Reduces congestion on the main line and speed access to the Central Terminal Area at LAX. Reduces accidents with the reduction in stop and go traffic on the main line.  DEFERRED FROM JULY 2007 CTC MEETING.			

Due in at #				1
Project # Allocation Amount Recipient RTPA/CTC	Location	EA PPNO Program/Year PA&ED PS&E	Budget Veer	Allocation Amount
County Dist-Co-Rte	Project Description	R/W	Budget Year Item #	State Federal
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount
2.5c.(2) Locally Adr	ninistered STIP Projects on the State Highway System		Resolu	ution FP-07-06
\$4,515,000  Butte County  Association of  Governments	In Chico, at East 1st Avenue. Construct northbound and southbound auxiliary lanes (Phase 2).	3A0421 03-2410B RIP / 07-08 \$0	2007-08 801-3008 20.20.075.600	\$4,515,000 \$4,515,000
<u>BCAG</u> Butte	Outcome/Outputs: Construct auxiliary lanes and interchange/260 hours of daily vehicles of delay saved.	\$4,515,000 \$0		\$4,515,000
03N-But-99 R32.4/R33.3	(Future Prop 1B funding: \$23,520,000 Route 99. Construction to start in FY 2009-10.)	\$0		
2	DEFERRED FROM JULY 2007 CTC MEETING.			
2 \$10,000,000 Contra Costa County Transportation Authority <u>MTC</u> Contra Costa 04N-CC-4 26.0/R29.6	In Antioch, on Route 4 East between Somerville to Route 160. Widen from four to eight lanes.  Outcome/Outputs: The project will improve safety and reduce traffic congestion on Route 4 by providing two additional through lanes in both the east bound and the westbound directions, as well as the inclusion of auxiliary lanes. The project will increase the use of the carpool lanes on Route 4 by continuing the carpool lanes to Hillcrest Avenue. Once constructed, the carpool lane network on Route 4 will extend from Route 242 in Concord to Hillcrest Avenue in Antioch over 14 miles.	228511 04-0192F RIP / 07-08 \$0 \$0 \$10,000,000 \$0	2007-08 801-3008 20.20.075.600	\$10,000,000 \$10,000,000
	(Contributions from other sources: \$56,700,000.)			
	(Future Prop 1B funding: \$10,589,000 STIP and \$85,000,000 CMIA. Construction to start in FY 2009-10.)			
3	DEFERRED FROM JULY 2007 CTC MEETING.			
\$5,273,000 Riverside County Transportation Commission RCTC	Near Corona, at Route 91/71 Interchange and connectors. Replace Route 91 to northbound Route 71 to loop connector with a direct fly-over connector and construct a collector-distributor system in eastbound direction between the Green River Road and Serfas Club Drive.	0F5411 08-0077G RIP / 07-08 \$5,273,000 \$0	2007-08 801-3093 20.20.075.600	\$5,273,000 \$5,273,000
Riverside 08S-Riv-91 R0.4/R3.7	Outcome/Outputs: Travel Time: Travel time data from the Freeway Performance Measurement System (PeMS) suggests that it presently takes 9 minutes to travel through this 2 1/2 mile segment. With the project (opening year), travel times are expected to decease to 4 minutes, a significant savings. The project analysis data was derived through microsimulation (PARAMICS). Reduced Vehicle Hours of Delay (VHD): The recorded VHD from PeMS suggest that there is approximately 1,692 VHD. Through micro-simulation (with project) it was established that the VHD would reduce significantly to 202 VHD at project opening.	\$0 \$0		
4	DEFERRED FROM JULY 2007 CTC MEETING.			
\$9,392,000 Riverside County Transportation	Near Perris, from Scott Road to Nuevo Road Interchange. Add 1 mixed-flow lane and widen Route 215 to a minimum of 3 lanes in each direction.	0F1621 08-9991G RIP / 07-08	2007-08 801-3093 20.20.075.600	\$9,392,000
Commission RCTC Riverside 08S-Riv-215 R15.5/28.1	Outcome/Outputs: 27,939 Vehicle Miles Traveled Savings (miles/day), 4,450 Vehicle Hours traveled savings (hours/day), 4591 Vehicle Hours Delay savings (hours/day), 6 accident reduction (accidents/year), 10 Air Quality Reduction (tons/year)	\$9,392,000 \$0 \$0 \$0 \$0	23.23.310.000	\$9,392,000
	DEFERRED FROM JULY 2007 CTC MEETING.			

### 2.5 Highway Financial Matters

9	anciai matters			
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Add	ministered STIP Projects on the State Highway System		Resolu	tion FP-07-06
\$3,623,000 Riverside County Transportation Commission <u>RCTC</u> Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from Route 15/215 Interchange to Scott Road. Construct third mixed-flow lane in each direction and widen Route 215 to minimum of 3 lanes in each direction.  Outcome/Outputs: 8,954 Vehicle Miles Traveled Savings (miles/day), 3,265 Vehicle Hours Traveled Savings (hours/day), 3,231 Vehicle Hours Delay Savings (hours/day), 2 Accident reduction (accidents/year), 3 Air Quality Reduction (tons/year)  (Future Prop 1B funding: \$38,570,000 CMIA. Construction to start in FY 2010-11.)	0F1611 08-9991A RIP / 07-08 \$3,623,000 \$0 \$0 \$0	2007-08 801-3093 20.20.075.600	\$3,623,000 \$3,623,000
	DEFERRED FROM JULY 2007 CTC MEETING.			
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Adı	ministered STIP Projects off the State Highway System		Resolu	tion FP-07-07
1 \$700,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Improve drainage, reconstruction of street surface, and pedestrian improvements.  Outcome/Outputs: Approximately 1.0 miles of rehabilitation, including new pavement, ADA compliant sidewalks, driveways, curb ramps, traffic calming features, new striping and signage. Safer pedestrian access and vehicular travel.  (Contribution from other sources: \$1,587,000.)	280874 01-4087P RIP / 07-08 \$0 \$0 \$0 \$700,000	2007-08 601-3008 20.30.600.621	\$700,000 \$700,000
	DEFERRED FROM JULY 2007 CTC MEETING.			
2 \$200,000 Mendocino County <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements (Phase 1). Near Ukiah, on North State Street. Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, and provide bicycle lanes and drainage.  Outcome/Outputs: Rehabilitate 3.4 existing lane miles, construct 1/3 of a mile of new lanes, 2/3 of a mile of new bicycle lanes, and improve travel times by approximately 1 minute.	280884 01-4101P RIP / 07-08 \$200,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$200,000 \$200,000
	DEFERRED FROM JULY 2007 CTC MEETING.			
3 \$374,000	ADA Ramps and Sidewalk Installation Project. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs,	280914 01-4086P	2007-08 601-3008	\$374,000

(Contributions from other sources: \$77,000.)

DEFERRED FROM JULY 2007 CTC MEETING.

## CTC Financial Vote List 2.5 Highway Financial Matters

		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient	Project Title	PA&ED		State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(3) Locally Adr	ministered STIP Projects off the State Highway System		Resolu	tion FP-07-07
\$16,000	County Road 87A, Bridge No. 3C-123 Replacement. Near	456524	2007-08	
Modoc County Modoc LTC	Alturas, on County Road 87A approximately 1.7 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-	02-3268 RIP / 07-08	601-3008 20.30.600.620	\$16,000
02-Modoc	123. (HBP Match)	\$16,000	20.30.000.020	\$16,000
Senate: 1 Assembly: 2	Outcome/Outputs: Replace functionally obsolete 1-lane	<b>\$7,000</b> \$0		
7.656	bridge with a 2-lane bridge to improve load capacity and public safety.	\$0		
	(Contributions from other sources: \$123,500.)			
	DEFERRED FROM JULY 2007 CTC MEETING.			
5 \$16,000	County Road 87A, Bridge No. 3C-117 Replacement. Near	456504	2007-08	
Modoc County	Alturas, on County Road 87A approximately 1.2 miles south	02-3267	601-3008	\$16,000
Modoc LTC 02-Modoc	of County Road 87, over Ash Creek. Replace Bridge No. 3C-117. (HBP Match)	RIP / 07-08 <b>\$16,000</b>	20.30.600.620	\$16,000
Senate: 1 Assembly: 2	Outcome/Outputs: Replace a structurally deficient 1-lane	<b>\$7,000</b> \$0		
Assembly. 2	bridge with 2-lane bridge to improve load capacity and public safety.	\$0 \$0		
	(Contributions from other sources: \$123,500.)			
	DEFERRED FROM JULY 2007 CTC MEETING.			
6 \$75,000	Brady Road Intersection Realignment. In Hayfork, on Brady	456534	2007-08	
Trinity County	Road at the intersection with Route 3. Realign intersection.	02-2420	601-3008	\$75,000
Trinity LTC 02-Trinity	Outcome/Outputs: Improve safety by realigning a tight radius	RIP / 07-08 \$75,000	20.30.600.620	\$75,000
Senate: 4	curve and improving sight distance at the intersection.	\$0		, ,,,,,,
Assembly: 1	DEFERRED FROM JULY 2007 CTC MEETING.	\$0 \$0		
7 \$1,837,000	Interstate 80 Reliever Route/Jepson Parkway project. In	0T2101	2007-08	
Solano	Fairfield and Vacaville, between Route 12 and 80 on Walters,	04-5301	601-3008	\$1,837,000
Transportation Authority MTC	Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange.	RIP / 07-08 \$1,837,000 \$0	20.30.600.620	\$1,837,000
04-Solano	Outcome/Outputs: Complete environmental phase and	\$0		
Senate: 4 Assembly: 8	detailed preliminary engineering. Approval of the environmental document by May 2008 for the Jepson	\$0		
	Parkway Project, a proposed 12 mile 4-6 lane I-80 Reliever			
	Route between Vacaville and Suisun City.  (Contributions from other sources: \$6,790,000.)			
	DEFERRED FROM JULY 2007 CTC MEETING.			
8				
\$87,000 Santa Cruz County	Freeway Service Patrol. In and around Santa Cruz County along Highway 1. Freeway Service Patrol.	4A2324 05-0923 RIP / 07-08	2007-08 601-3008 20.30.600.620	\$87,000
Regional Transportation	Outcome/Outputs: Provide a free service to stranded	\$0	20.30.000.020	\$87,000
Commission Santa Cruz LTC	motorists and minimize congestion due to highway traffic incidents. Improved traffic flow, reduced emissions, improved	\$0 \$0		
05-Santa Cruz	safety. Benefit cost ration of 16.1/1	\$87,000		
Senate: 27 Assembly: 15	DEFERRED FROM JULY 2007 CTC MEETING.			
9		4A2304	2007.00	
\$248,000 Santa Cruz County	El Rancho Drive Reconstruction. Near Scotts Valley, on EL Rancho Drive. Replace the failed roadway with a	05- <b>1974</b>	2007-08 601-3008	\$248,000
Santa Cruz LTC 05-Santa Cruz	reinforced concrete bridge structure.	RIP / 07-08 \$0	20.30.600.620	\$248,000
Senate: 15	Outcome/Outputs: Eliminate a 3-mile detour.	\$0		Ψ240,000
Assembly: 27	DEFERRED FROM JULY 2007 CTC MEETING.	\$0 \$248,000		
•				

D		<b>-</b> ^		
Project # Allocation Amount		EA PPNO		
Recipient		Program / Year		
RTPA/CTC County	Location	PA&ED PS&E	Budget Year	State
Dist-Co-Ŕte	Project Description	CON ENG	Item #	Federal
Postmile 2 5c (4) State Admi	Project Support Expenditures nistered STIP Transportation Enhancement Project	CONST	Program Code	Total Amount
on the Stat	e Highway System		Resolu	ution FP-07-15
1 \$1,050,000	Near Paso Robles, from Airport Road to west of Geneseo	330710	2007-08	
Department of	Road. Construct retaining walls.	05-A226B	801-3008	\$120,000
Transportation SLOCOG	Final Project Development Adjustment: N/A	IIP TE / 07-08 \$0	301-0890 20.20.025.700	\$930,000
San Luis Obispo	Final Right-of-Way Share Adjustment: N/A	\$0	_00.0_000	\$1,050,000
05S-SLO-46 32.2/37.2	Outcomes/Outputs: Reduced traffic noise levels.	\$0 \$1,050,000		
02.2/07.12	(Related item under 2.5c.(1), Project #2 PPNO 0226B.)	<b>\$</b> 1,000,000		
	DEFERRED FROM JULY 2007 CTC MEETING.			
Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient	Location	PA&ED PS&E	Dudget Veer	State Federal
RTPA/CTC Dist-Co-Rte	Project Description	CON ENG	Budget Year Item #	rederal
Postmile	Project Funding	CONST	Program Code	Total Amount
2.5g.(3a) Proposition	n 1B State Administered STIP Projects on the State Highway	System	Resolution STIP	IB-A-0708-001
1 \$54,985,000	In and near the city of Fresno, from Clovis Avenue to Fowler	342430	2007-08	
Department of	Avenue and from Fowler Avenue to Temperance Avenue.	06-0090F	304-6058	\$54,985,000
Transportation COFCG	Construct 6-lane and 4-lane freeways respectively.	RIP / 07-08 \$0	20.20.075.600	
Fresno	Final Project Development	\$0 \$0		\$54,985,000
06S-Fre-180	Support Estimate: \$ 3,175,000	\$5,570,000		
63.1/66.4	Programmed Amount: \$\frac{\$ 3,100,000}{\$ 0 (<20%)}	\$54,985,000		
	Final Right-of-Way			
	Right-of-Way Estimate: \$ 2,184,000			
	Programmed Amount: \$ 2,600,000			
	Adjustment: \$0 (<20%)			
	Outcome/Outputs: Improved primary east-west route through			
	the city of Fresno. Reduce traffic congestion on local streets and improve traffic flow, which will reduce travel time and			
	increase safety for motorists.			
	DEFERRED FROM JULY 2007 CTC MEETING.			
2 \$80,819,000	Near Brawley, on Route 78 from east of Hovley Road to north	167881	2007-08	
Department of	of Route 78/111 Junction and on Old Route 111 from south of	11-0021F	304-6058	\$12,970,000
Transportation SCAG	Shank Road to New River Bridge. Construct 4-lane Expressway (Brawley Bypass - Stage 2)	GF IIP / 07-08 \$0	20.20.025.500	
Imperial	, , , , , , , , , , , , , , , , , , , ,	\$0		
11S-Imp-78 R12.1/R15.2	Outcome/Outputs: Construct to four-lane expressway and interchange to assist in accommodating projected peak period	\$820,000 \$12,970,000	2007-08 304-6058	\$33,246,000
1812.1/1815.2	traffic.		20.20.075.600	ψ55,240,000
	(Final Project Development and Right-of-Way Share	RIP / 07-08 \$0		
	Adjustment reporting deferred until programming of Brawley	\$0 \$0	2007-08	
	Bypass – Stage 3.)	\$3,728,000 \$33,246,000	304-6058 20.20.025.700	\$34,603,000
	(Contributions from other sources: \$1,911,000.)		20.20.025.700	
		IIP / 07-08		\$80,819,000
	DEFERRED FROM JULY 2007 CTC MEETING.	\$0 \$0		
		\$5,520,000		
		\$34,603,000		

## CTC Financial Vote List 2.5 Highway Financial Matters

Allocation Amount Program/Year Recipient PA&ED St	ation ount
Allocation Amount Program/Year Recipient PA&ED St	ount
Recipient PA&ED St	
1	
RTPA/CTC Location PS&E Budget Year Fed	eral
Dist-Co-Rte Project Description CON ENG Item#	
Postmile Project Funding CONST Program Code Total A	mount
2.5g.(3a) Proposition 1B State Administered STIP Projects on the State Highway System Resolution STIP1B-A-070	8-001
3 \$79,547,000 In Santee, from Route 125 to Cuyamaca Street. Construct 4- 010611 2007-08	
	47 000
Department of lane Freeway.	547,000
· · · · · · · · · · · · · · · ·	47,000
Support Estimates 4 Signs 1988	047,000
<u> </u>	
14.7/16.3 Adjustment: \$ 0 \$79,547,000	
Final Project Development (IID)	
Final Project Development (IIP)	
Support Estimate: \$ 6,857,000	
Programmed Amount: \$\\ 6.857,000 \\ \\$ 0	
Adjustment. \$ 0	
Final Right-of-Way (RIP)	
Right-of-Way Estimate: \$ 33,469,000	
Programmed Amount: \$ 33,469,000	
Adjustment: \$ 0	
Adjustment. \$ 0	
Final Right-of-Way (IIP)	
Programmed Amount: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
Adjustment. \$ 0	
Output/Outcome: Improve travel time by 10 minutes.	
Catiput Outcome. Improve traver time by 10 minutes.	
(Construction savings of \$7,385,000 to be returned to San	
Diego County share balance.)	
Diego county oracle balance.)	
(Contributions from other sources: \$67,280,000.)	
(	
DEFERRED FROM JULY 2007 CTC MEETING.	

Project #		EA			
Allocation Amount		PPNO			
Recipient		Program/Year		Allocation	
RTPA/CTC		PA&ED		Amount	
County	Location	PS&E	Budget Year	State	
Dist-Co-Rte	Project Description	R/W	Item #	Federal	
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount	
0 = (01) = (01)	40.1			4D 4 0=00 000	
2.5g.(3b) Proposition	2.5g.(3b) Proposition 1B Locally Administered STIP Projects on the State Highway System Resolution STIP1B-A-0708-002				
f12 202 000	Near Marywille, south of Algodon Dood at Maternley Darkway	2A2720	2007-08		
\$12,202,000	Near Marysville, south of Algodon Road at Motorplex Parkway	03-9725B	304-6058	<b>#C COO OOO</b>	
Yuba County	and Route 70. Construct new interchange.	03-9725B RIP / 07-08		\$6,632,000	
<u>SACOG</u> Yuba	Final Project Development Adjustments N/A		20.20.075.600		
03N-Yub-70	Final Project Development Adjustment: N/A	\$0 ©0			
	Final Dight of Move	\$0 \$0	2007.00		
3.0/3.8	Final Right-of-Way	\$0 \$0	2007-08	ФГ <b>Г</b> 70 000	
	Right-of-Way Estimate: \$1,414,000	\$6,632,000	304-6058	\$5,570,000	
	Programmed Amount: \$1,450,000	UD / 07 00	20.20.025.700		
	Adjustment: \$ 0 (<20%)	IIP / 07-08		£40,000,000	
	Outcome /Outcome / Improve to the collision by AF religion	\$0 ©0		\$12,202,000	
	Outcome/Outputs: Improves travel time by 15 minutes.	\$0 \$0			
	(Contributions from other sources, \$2.700,000)	7.7			
	(Contributions from other sources: \$3,789,000.)	\$5,570,000			
	DEFERRED FROM JULY 2007 CTC MEETING.				
2				•	
\$954,000	Between the San Francisco Bay Bridge and the Carquinez	3A7701	2007-08		
Alameda County	Bridge. Improve corridor mobility.	04-0062E	304-6058	\$954,000	
Corridor		RIP / 07-08	20.20.075.600		
Management Agency	Outcome/Outputs: Provide new upgrade existing corridor	\$954,000		\$954,000	
MTC	management elements on Interstate 80, along parallel	\$0			
Contra Costa	arterials, and with connecting roadways across Alameda	\$0			
04N-CC-80	County and Contra Costa County to allow for sharing of real-	\$0			
0.0/13.49	time traveler information to the public.				
	DEFERRED FROM JULY 2007 CTC MEETING.				
DEL ENGLE FROM DOET 2007 OTO MILLETING.					

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5g.(3c) Proposition	1B Locally Administered STIP Projects off the State Highway	/ System	Resolution STIP1	B-A-0708-003
1				
\$3,046,000	Clearlake Rehabilitation. In Clearlake, on Lakeshore Drive	281894	2007-08	
City of Clearlake	from State Route 53 to Old Highway 53, on Olympic Drive	01-3064	104-6058	\$3,046,000
LAPC	from Mattioda Street to State Route 53, and on Old Highway	RIP / 07-08	20.30.600.621	
01-Lake	53 from Lakeshore Drive to Olympic drive. Roadway	\$0		\$3,046,000
Senate: 2	rehabilitation, including curb, gutter, sidewalk, and pedestrian	\$0		
Assembly: 1	ADA ramps.	\$0		
		\$3,046,000		
	Outcome/Outputs: Rehabilitate 2.1 miles of roadway			
	consistent with the City's pavement management program,			
	and install curb, gutter, sidewalk and ramps along the			
	roadway to comply with American with Disabilities Act.			
	DEFERRED FROM JULY 2007 CTC MEETING.			
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CTC Financial Vote List

2.6 Mass Transportati September 5, 2007

### **Mass Transportation Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
	Rail/Transit Projects		Resolut	ion MFP-07-03
\$248,000 Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 14,16	BART Station Renovation Program At various underground BART stations in Alameda County. Improve lighting and install energy load management equipment to moderate lighting levels and energy usage at the underground BART stations.  Output/Outcome: Ability to lower lighting levels at night, so as to maintain safety but not require the energy consumption of full lighting levels. Will reduce energy consumption and demand during peak loads or system emergencies. Decrease in energy consumption by an estimated 5-10%, with the ability to reduce loads by an additional 10% during times of system emergencies or other peak load periods.  (Total estimated cost is \$3,248,000, including \$3,000,000 programmed in the STIP in FY 2007-08 for construction.)	T190TA 04-2009P RIP / 07-08 \$0 \$248,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$248,000 \$248,000
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks  DEFERRED FROM JULY 2007 CTC MEETING.			
\$38,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 3,9 Assembly: 13,16	BART Transbay Tube Seismic Retrofit From the Transbay Tube to the West Portal of the Berkeley Hills Tunnel. Install steel/fabric "bumpers", seismic joint monitoring equipment and inject grout to seal against water intrusion, construct soil densification or grouting to address uplift and travel wave.  Output/Outcome: Project will allow the Transbay Tube, which carries approximately 150,000 passengers across the Bay every weekday, to return to operation shortly after a large Bay Area earthquake.  (Total estimated cost is \$340,830,000, including \$1,434,000 in prior STIP funds, \$19,196,000 in prior TCRP funds, \$2,488,000 in federal and \$279,712,000 in local funds.)	R188TA 04-1014 RIP / 07-08 \$0 \$0 \$0 \$38,000,000	2006-07 101-0046 30.10.070.625	\$38,000,000 \$38,000,000
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			

# CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	EA PPNO Program / Year Programmed: PA&ED PS&E	Budget Year	Allocation Amount State
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.6a.(1) Local STIP	Rail/Transit Projects		Resolut	ion MFP-07-03
\$314,653,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Mid City/Exposition Light Rail Transit Corridor From Downtown Los Angeles to Culver City. Construct Mid City/Exposition Light Rail Transit Corridor that will begin at the 7th/Flower Metro Red and Blue Line station then use part of the existing blue line before splitting off near USC, where it will continue along the MTA owned Exposition Boulevard right of way, traveling 7.7 miles to Venice/Robertson Boulevards. The project will have 10 stations consisting of 2 existing stations and 8 new stations (2 of which are aerial), as well as a bicycle facility in Culver City.  Output/Outcome: Improved air quality, access and mobility, and transit travel time.  (Total estimated cost is \$640,000,000, including \$249,800,000 in TCRP, \$15,600,000 in federal, and \$59,947,000 in local funds.)	R192TA 07-3447 RIP / 07-08 \$0 \$0 \$0 \$314,653,000	2007-08 101-0046 30.10.070.625	\$314,653,000 \$314,653,000
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			
\$9,500,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 71	North Main Corona Parking Structure In Corona, at North Main Corona Metrolink Station. Construct a 1,000 space parking structure at the North Main Corona Metrolink Station to allow for future expansion for Park and Ride and Express Bus users. The existing station is at capacity.  Output/Outcome: Will reduce congestion in the SR 91 corridor by making the development of the new Metrolink and Express Bus service possible, as well as a new Orange County bound Express Bus service.	R109TC 08-0079D IIP / 07-08 \$0 \$0 \$0 \$9,500,000	2006-07 101-0046 30.10.070.625	\$9,500,000 \$9,500,000
	(Total estimated cost is \$31,092,000, including \$1,500,000 in prior State funds, \$16,000,000 in federal funds and \$4,092,000 in local funds.)			
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			
5 \$11,500,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 36,38,39 Assembly: 75,77	I-15 Bus Rapid Transit Stations In the city of San Diego, along the Interstate 15 (I-15) corridor between Route 56 and Escondido. Construct initial Bus Rapid Transit (BRT) System station infrastructure so that it is operational concurrent with opening of the managed lane project. Three station locations: Rancho Bernardo, Sabre Springs and Del Lago.	T189TA 11-0683 RIP / 07-08 \$0 \$0 \$0 \$11,500,000	2006-07 101-0046 30.10.070.625	\$11,500,000 \$11,500,000
, 1000 mory. 10,11	Output/Outcome: Two-thirds of the daily traffic could be using the direct assess ramps during the two peak periods. 10,000 trips waving 3-5 minutes each accessing/egressing the freeway for a total savings of 30,000-50,000 minutes.			
	(Total estimated cost is \$60,150,000, including \$5,700,000 in TCRP funds, \$3,303,000 in federal and \$39,647,000 in local funds.)			
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			

CTC Financial Vote List

2.6 Mass Transportati September 5, 2007

### **Mass Transportation Financial Matters**

Project #		EA PPNO Program / Year		Allocation
Allocation Amount Recipient	Project Title	Programmed: PA&ED		Amount
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.6a.(2) State-Admir	nistered STIP Rail Projects		Resoluti	ion MFP-07-04
\$600,000 Department of Transportation <u>SCRRA</u> 75-Los Angeles Senate: 19 Assembly: 37,38,39	SCRRA Sealed Corridor Project At various locations on the Metrolink System. Construct to grade crossings: Van Nuys Boulevard and Buena Vista / Van Owen. Install various highway-rail grade crossing and right of way safety enhancements.  Output/Outcome: Enhances the safety of trains, passengers, motorists, pedestrians. Reduces incidence of auto and train accidents.  (Total estimated overall project cost is \$14,042,000, including \$1,400,000 in prior STIP funds, \$3,000,000 in	R969TA 75-2070 IIP / 07-08 \$0 \$0 \$0 \$3,600,000	2006-07 302-0046 30.20.020.720	\$600,000 \$600,000 (partial)
	future STIP funds, \$8,792,000 in prior local funds, and \$250,000 in prior federal funds.)			
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
2	DEFERRED FROM JULY 2007 CTC MEETING.			
\$1,500,000 Department of Transportation <u>SANBAG</u> 75-San Bernardino Senate: 32 Assembly: 62	Colton Crossing Railroad Grade Separation In Colton. Construct grade separations of the east-west Union Pacific (UP) mainline railroad tracks and the north- south Burlington Northern Santa Fe (BNSF) mainline railroad tracks just south of Interstate 10 between Rancho Avenue and Mount Vernon Avenue, including new bridges and retaining walls.	R974BA 75-0150D IIP / 07-08 \$1,500,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,500,000 \$1,500,000
	Output/Outcome: Complete environmental assessment /initial study and preliminary engineering for project to allow the UP to pass over the BNSF mainline to eliminate the delays and associated costs of train waits due to conflicting train movements at the existing at-grade crossings, and improve safety.			
	(Total estimated cost for the PA&ED phase of the project is \$3,689,000, including \$2,189,000 in previously allocated STIP funds.)			
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			
3 \$1,200,000 Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 76	<b>Del Mar Bluffs Stabilization-Project 3</b> In the southern portion of Del Mar, from rail milepost (MP) 244.1 south to MP 245.7. Stabilize coastal bluffs to prevent further deterioration of the single-rail line that transports intercity passenger rail, commuter rail, and freight rail from Los Angeles to San Diego.	R550TA 75-7300A IIP / 07-08 \$1,200,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,200,000 \$1,200,000
	<u>Output/Outcome</u> : Produce project report and complete environmental studies to determine preferred alternative.	**		
	(Total estimated cost is \$5,002,000, including \$3,397,000 in STIP funds programmed for construction in FY 2009-10, and \$405,000 in Proposition 116 funds.)			
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			

CTC Financial Vote List

2.6 Mass Transportati September 5, 2007

### Mass Transportation Financial Matters

Project #		EA PPNO Program / Year		Allocation
Allocation Amount Recipient	Droject Title	Programmed: PA&ED		Amount
RTPA/CTC District-County	Project Title Location Project Description	PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.6a.(2) State-Admir	nistered STIP Rail Projects		Resolut	ion MFP-07-04
4 \$3,690,000	Oceanside Double Track	R966BA	2006-08	
Department of Transportation	In Oceanside, between milepost (MP) 225.9 to MP 228.4. Construct additional track that will be adjacent to the	75-2071 IIP / 07-08	302-0046 30.20.020.720	\$3,690,000
SANDAG 75-San Diego	mainline track.	\$0 \$0	00.20.02020	\$3,690,000
Senate: 39 Assembly: 74	Output/Outcome: Provide track 1.2 miles in length, for a total of siding length of 2.5 miles, allowing additional passing capacity and train speeds.	\$0 \$3,690,000		
	(Total estimated cost is \$13,531,000, including \$9,841,000 in previously allocated TCRP funds.)			
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			
5 \$3,900,000 Department of	Sorrento to Miramar Double Track In the city of San Diego, south of the intersection of	R500TA 75-9069A	2006-07 302-0046	\$3.900.000
Transportation SANDAG	Interstates 5 and 805, from milepost (PM) 239.8 to PM 252.9. Construct double track and straighten curves.	IIP / 07-08 \$0	30.20.020.720	\$3,900,000
75-San Diego Senate: 39 Assembly: 76	Output/Outcome: Complete preliminary engineering to add a 3.1 mile second track and straighten several curves to increase safety and on-time performance.	\$3,900,000 \$0 \$0		
	(Total estimated cost for PS&E is \$3,900,000. Construction is not yet programmed.)			
	The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks			
	DEFERRED FROM JULY 2007 CTC MEETING.			

# CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP	Resolution MFP-07-06			
1 \$4,600,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City Intermodal Station At the BART Station in Union City. Modify station to allow the integration of a future rail station serving Union City Transit, Capital Corridor and future Dumbarton Rail, including creating a pedestrian "free pass-through" to connect the future rail station to a planned transit oriented development site, and reconfiguring existing BART site and parking lot.  Output/Outcome: Improve pedestrian, bike, vehicle and transit access and safety to and from surrounding existing and planned developments.  Note: A total of \$12,387,000 (\$1,880,000 TCRP, \$10,507,000 STIP) was allocated in November 2006. Waiver-07-10 was approved in April 2007, extending the contract award deadline to November 30, 2007, to allow time for the agency to identify and program additional funds.  (Total estimated cost is \$40,112,000, including \$17,814,000 in prior STIP funds, \$1,880,000 in prior TCRP funds, \$8,581,000 in local funds and \$7,237,000 in federal funds.)  DEFERRED FROM JULY 2007 CTC MEETING.	R738TC 04-2110 RIP / 07-08 \$0 \$0 \$0 \$4,600,000	2006-07 101-0046 30.10.070.625	\$4,600,000 \$4,600,000