CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Mine	or Projects		Resol	ution FP-08-14
1	In Dealaise at Dealaise Maintenance Otation	457004	0000 00	
\$250,000	In Redding at Redding Maintenance Station. Outcome/Outputs: Construct an E-85 fuel station at the	1E7001	2008-09 303-0042	\$250.000
Shasta	Redding Maintenance Station. The Department of General	SHOPP	SHA	Ψ230,000
02N-Sha-L5734 N/A	Services will design and build the above-ground fuel tank.			\$250,000
.,,,,	(Financial Contribution Only)			
	(Project is funded from the Minor A Program Reservation.)			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item# Fund Type	Amount by Fund Type				
2.5b. SHOPP Pro	ojects		Resolu	ution FP-08-15				
1 \$11,828,000 Mono 09S-Mno-395 R0.0/R6.9	Near Bishop from north of Gorge Road to south of Rock Creek Road. <u>Outcome/Outputs</u> : Widen shoulders, make a curve correction, and repave roadway along 15.7 highway lane miles in order to improve safety and ride quality.	26901 09-0335 SHOPP/08-09 \$18,159,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,357,000 \$10,471,000				
	2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-15							
2 \$840,000 Los Angeles 07S-LA-1 4.3	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Outcome/Outputs: Install protected left turn signal phasing at 3 locations to reduce collisions.	4S7100 07-4128 SHOPP/08-09 \$840,000	2007-08 302-0042 SHA	\$840,000				
3 \$370,000 Riverside 08S-Riv-60 22.2/26.5	In Moreno Valley, east of Gilman Springs Rd. to west of Jack Rabbit Trail. Outcome/Outputs: Install rumble strips and markers and modify lane striping to reduce the number and severity of collisions.	0M1601 08-0045F SHOPP/08-09 \$529,000	2008-09 302-0042 SHA	\$370,000				
4 \$621,000 San Joaquin 10N-SJ-99 27.5	Near Lodi at Armstrong Road. <u>Outcome/Outputs</u> : Required landscape mitigation for impacts of concrete median barrier construction.	0N9101 10-0122 SHOPP/08-09 \$659,000	2008-09 302-0042 SHA	\$621,000				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Ad	dministered STIP Projects on the State Highway System		Resol	ution FP-08-16
1 \$2,000,000 San Mateo City/County Association of Governments MTC San Mateo 04N-SM-82 0.0/19.0	Between Route 101 and Route 82 (El Camino Real), from the Santa Clara County line in the city of Menlo Park to Route 380 in the city of San Bruno. Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (There are no longer any R/W needs. The Agency is requesting to transfer funds for R/W to PS&E to cover a project cost increase.) Outcome/Outputs: Complete PS&E for TLSP project, which when completed, will deploy Intelligent Transportation Systems (ITS) elements along Route 82 and local streets in San Mateo County. (Future funding: \$10,000,000 TLSP [Construction Capital].)	4A9200 04-2140F RIP / 08-09 \$0 \$1,860,000 \$2,000,000 \$140,000 \$0 \$0	2008-09 801-3008 TIF	\$2,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ministered STIP Projects off the State Highway System		Resolu	tion FP-08-17
1 \$42,000 Modoc County <u>Modoc CTC</u> 02-Modoc	County Road 61 Bridge Replacement (Bridge #3C-036). Near Alturas, on County Road 61 west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). Outcome/Output: Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety.	455734 02-2413 RIP / 08-09 \$42,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$42,000
	(Contributions from local sources: \$168,000.)			
2 \$42,000 Modoc County <u>Modoc CTC</u> 02-Modoc	County Road 61 Bridge Replacement (Bridge #3C-037). Near Alturas, on County Road 61 just west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). Outcome/Output: Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety.	455744 02-2414 RIP / 08-09 \$42,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$42,000
	(Contributions from local sources: \$168,000.)			
3 \$255,000 City of Weed <u>Siskiyou LTC</u> 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.	456824 02-2448 RIP / 07-08 \$0 \$155,000	2008-09 601-3008 TIF	\$155,000
	(A nine-month time extension for allocation of FY 2007-08 funds programmed for PS&E phase expires March 31, 2009, per Waiver 08-21 approved June 26, 2008.)	\$0 \$0 RIP / 08-09	2008-09	\$100,000
	Outcome/Output: Complete PS&E and R/W components to add a left turn lane and to rehabilitate two roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety.	\$0 \$0 \$100,000 \$1,200,000	601-3008 TIF	Ψ100,000

		EA		
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ministered STIP Projects off the State Highway System		Resolu	tion FP-08-17
4 \$425,000 City of Marysville <u>SACOG</u> 03-Yuba	2002 Pavement Rehabilitation Project Phase 2. In Marysville, on Rideout Way from Hall Street to Covillaud Street. Rehabilitate roadway. Outcome/Output: Rehabilitation of approximately one-half mile of Rideout Way in concurrence with the city's Pavement Rehabilitation Plan.	0L0714 03-3L58 RIP / 08-09 \$0 \$0 \$0 \$0 \$425,000	2008-09 601-3008 TIF	\$425,000
	(Contributions from local sources: \$55,000.)			
5 \$180,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco	Addison and Digby Traffic Circle. In the city of San Francisco, at the intersection of Addison and Digby Streets. Construct traffic circle. Outcome/Output: This project will construct series of traffic islands, build out one corner of intersection, and construct a large central traffic island.	074314 04-2014D RIP / 08-09 \$0 \$0 \$0 \$180,000	2008-09 601-3008 TIF	\$180,000
0 1 0 3 11 1 1 3 11 1 1 1 1 1 1 1 1 1 1	(Contributions from local sources: \$40,000.)	ψ.ου,συσ		
6 \$440,000 Mariposa County <u>MATC</u> 10-Mariposa	Chowchilla Mountain Road Rehabilitation. Near Mariposa, on Chowchilla Mountain Road. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 1.72 lane miles, and remove failed section of road and overlay with asphalt concrete for Chowchilla Mountain Road according to the Mariposa Rehabilitation Plan.	4A3024 10-3K11 RIP / 08-09 \$0 \$0 \$0 \$440,000	2008-09 601-3008 TIF	\$440,000
7 \$20,000 Mariposa County <u>MATC</u> 10-Mariposa	Smith Station Road Rehabilitation. Near Coulterville, on Smith Road. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 7.74 lane miles of Smith Station Road according to the Mariposa Rehabilitation Plan.	4A3104 10-3K18 RIP / 08-09 \$0 \$20,000 \$0 \$0	2008-09 601-3008 TIF	\$20,000
8 \$300,000 Mariposa County <u>MATC</u> 10-Mariposa	Old Highway Road Rehabilitation. South of the town of Mariposa, on Old Highway Road. Rehabilitate roadway Outcome/Output: Rehabilitate approximately 1.78 lane miles of Old Highway Road according to the Mariposa Rehabilitation Plan.	4A3034 10-3K17 RIP / 08-09 \$0 \$0 \$0 \$300,000	2008-09 601-3008 TIF	\$300,000

		ΕΛ		
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item# Fund Type Program Code	Amount by Fund Type
	ministered STIP Transportation Enhancement Projects e Highway System		Resol	ution FP-08-17
9 \$842,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	San Lorenzo River Bike/Pedestrian Bridge. In the city of Santa Cruz, at the San Lorenzo River. Construct bicycle and pedestrian bridge. (An eleven-month time extension for allocation of FY 2007-08 funds programmed for CONST expires May 31, 2009, per	4A0464 05-0927 RIP TE 07-08 \$0 \$0 \$0	2008-09 101-0890 FTF	\$475,000
	Waiver 08-21 approved June 26, 2008.) Outcome/Output: Augment the existing network of multi-use trails through the city of Santa Cruz, and connect the existing path system from the east to the west levees along the San Lorenzo River. Increase bicycle/pedestrian capacity, use and safety, and reduce vehicle miles traveled.	\$475,000 RIP TE /08-09 \$0 \$0 \$0 \$367,000	2008-09 101-0890 FTF	\$367,000
10 \$1,525,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Contributions from local sources: \$2,874,000.) Los Angeles River Bike Path Phase 1C. In the city of Los Angeles, along the Los Angeles River from Fletcher Drive to Barclay Street. Construct 2.5 miles of Class I bike paths. Outcome/Output: This facility will benefit residents throughout the City as well as residents of the neighboring cities of Glendale and Burbank. Installing this segment will help encourage people to get out of their cars and ride their bikes on a 2.5 mile facility with no stop lights; and, it will encourage healthy habits, as well as reduce congestion and pollution.	4U4184 07-5006 RIP TE /08-09 \$0 \$0 \$0 \$1,525,000	2008-09 101-0890 FTF	\$1,525,000
11	(Contributions from local sources: \$381,000.)			
\$429,000 City of Perris RCTC 08-Riverside	Intersection of D Street and San Jacinto Avenue. In Perris, at the intersection of D Street and San Jacinto Avenue. Construct enhancement landscaping, curb and gutter, sidewalk, ADA-compliant ramps, and decorative lights and fixtures.	0G0334 08-1112G RIP TE/ 08-09 \$0 \$0	2008-09 101-0890 FTF	\$429,000
	(Allocation from TE Reserve PPNO 1112.)	\$429,000		
	<u>Outcome/Output:</u> Beautify the downtown area and promote pedestrian traffic to a new regional multi-modal transportation center.			
40	(Contributions from local sources: \$1,322,000.)			
12 \$751,000 City of Orange OCTA 12-Orange	Taft Avenue and Main Street sidewalk improvements. Construct approximately two miles of sidewalk and ADA- compliant curb ramps on Taft Avenue from the Santa Ana River to Glassell Street and on Main Street from Walnut Avenue to Collins Avenue and from Katella Avenue to Taft Avenue.	402714L 12-2134Z RIP TE /08-09 \$0 \$0 \$0 \$0 \$751,000	2008-09 101-0890 FTF	\$751,000
	(Allocation from TE Reserve PPNO 2134.) Outcome/Output: Provide pedestrian facilities, improve accessibility with regulation-compliant curb ramps, and increase pedestrian safety.			
	(Contributions from local sources: \$267,000.)			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP	P Planning, Programming and Monitoring Projects		Resolu	ution FP-08-17
13 \$84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring.	924845 01-1032 RIP / 08-09 \$0 \$0 \$0 \$84,000	2008-09 601-3008 TIF	\$84,000
14 \$85,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras	Planning, Programming and Monitoring	956764 10-C1950 RIP / 08-09 \$0 \$0 \$0 \$0 \$85,000	2008-09 601-3008 TIF	\$85,000
15 \$40,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	956763 10-A1950 RIP / 08-09 \$0 \$0 \$0 \$0 \$40,000	2008-09 601-3008 TIF	\$40,000
16 \$3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring	931980 12-2132 RIP / 08-09 \$0 \$0 \$0 \$0 \$3,215,000	2008-09 601-3008 TIF	\$3,215,000
Project #				
Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Year	Budget Year Item # Fund Type	Amount by Fund Type
	n-Freeway Alternative Project Funds		Resolu	ution FP-08-18
1 \$250,000 City of Eureka <u>HCAOG</u>	Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive.	280704 01-2069 08-09	2008-09 601-3008 TIF	\$250,000
01-Humboldt	(The City requests this allocation of PA&ED to come from this project's remaining unallocated balance (\$3,182,000) of Eureka Non-Freeway Alternative Project Funds.) (This project has received previous allocations of Eureka Non-Freeway Alternative Project Funds for the PA&ED component totaling \$700,000. Delays are a result of Coastal Commission challenges.) Outcome/Output: Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety. Improve accessibility in accordance with the city of Eureka General Plan Circulation Element.	\$250,000 PA&ED		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Information	onal Report – Emergency G-11 Allocations (2.5f.1)			
\$1,980,000 Humboldt 01U-Hum-101 111/112	Near Big Lagoon, from 1.8 miles north of Big Lagoon Bridge to 0.5 mile south of Kane Road. In early April 2008, roadway failure occurred at this location. Initial project was to realign the roadway 24 feet away from the slipped embankment. This supplemental is due to changing scope of work to avoid environmental delays. The new scope realigns the roadway 12 feet and constructs a micro-pile buttress wall.	488301 01-2271 SHOPP Emergency	2006-07 302-0042 SHA	\$1,980,000
	Initial G-11 Allocation 04/23/08: \$3,000,000 Supplemental G-11 Allocation 06/27/08: \$1,980,000 (Additional \$20,000 was allocated for right of way purposes.)			
2 \$980,000 Plumas 02U-Plu-70 4.25/9.9	Near Storrie, from 0.9 mile west of Bucks Power House Road to Rogers Flat Road. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, repair damaged pavement, and place erosion control measures.	1E7301 02-3409 SHOPP Emergency	2007-08 302-0042 SHA	\$980,000
	Initial G-11 Allocation 08/22/08: \$980,000 (Additional \$2,000 was allocated for right of way purposes.)			
3 \$410,000 Shasta 02U-Sha-299 42.8/43.8	Near Redding, at Sugar Pine Camp Road, and also between PM 83.8 and 84.5. Also, on Route 36 between PM 9.6 and 9.8. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned guardrail and signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures.	1E7101 02-3407 SHOPP Emergency	2007-08 302-0042 SHA	\$410,000
	Initial G-11 Allocation 08/22/08: \$410,000 (Additional \$2,000 was allocated for right of way purposes.)			
4 \$998,000 Tehama 02U-Teh-32 12.7/21.6	East of Chico, from 0.2 miles west of Deer Creek Bridge (Bridge 08-0068) to 1.2 miles west of Deer Creek Bridge (Bridge # 08-0072). Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees, brush and loose rocks, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection, and apply erosion control.	1E7401 02-3410 SHOPP Emergency	2007-08 302-0042 SHA	\$998,000
	Initial G-11 Allocation 09/10/08: \$998,000 (Additional \$2,000 was allocated for right of way purposes.)			
5 \$780,000 Trinity 02U-Tri-299 14.02/39.7	In and near Big Bar, from Trinity River Bridge (Bridge 5-06) to 0.4 mile west of Valdor Drive. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures.	1E7201 02-3408 SHOPP Emergency	2007-08 302-0042 SHA	\$780,000
	Initial G-11 Allocation 08/22/08: \$780,000 (Additional \$2,000 was allocated for right of way purposes.)			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
	nal Report – Emergency G-11 Allocations (2.5f.1)			
6 \$400,000 Butte 03U-But-70 36.5/48.1	Near Pulga, from 1.2 miles east of Jarbo Gap to the Butte County line. Wildfires sparked by lightning on the weekend of June 21, 2008 left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees and brush, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection and apply erosion control.	0F4501 03-2281 SHOPP Emergency	2007-08 302-0890 SHA	\$400,000
	Initial G-11 Allocation 09/12/08: \$400,000			
7 \$500,000 Sacramento 03U-Sac-160 L7.0	Near Rio Vista at Sherman Island East Levee Road (Bridge # 24-0121). On July 11, 2008, a Marine vessel/Barge hit the dolphin fender system near Pier-3 of the Three Mile Slough Bridge. Dolphins protect the bridge piers from accidental boat and barge collisions that can cause catastrophic failure of the bridge. This project is to replace all fender hardware, remove and replace timber piles with steel piles, repair as needed the timber planks.	0F4701 03-7281 SHOPP Emergency	2007-08 302-0042 SHA 302-0890 FTF	\$57,350 \$442,650
	Initial G-11 Allocation 09/12/08: \$500,000			
8 \$500,000 Santa Clara 04U-SCI-101 11.4	Near Gilroy, at the northbound California Highway Patrol Weigh/Inspection Station. On August 20, 2008, a small airplane collided and burst into flames when it hit the concrete barrier and walls surrounding the walkway and the landscaping areas of the building. The fire and collision damaged the station's walls, doors, windows, roof paneling, rafters, joists, glass, electrical wiring, lighting and communication. This project is to repair the damage and maintain the facility's safe operation.	0G1801 04-0452P SHOPP Emergency	2007-08 302-0042 SHA	\$500,000
	Initial G-11 Allocation 08/27/08: \$500,000			
9 \$3,000,000 Monterey 05U-Mon-001 31.0/51.2	Near Big Sur, from 8 miles north of Lucia to Andrew Molera State Beach entrance. The Basin Complex Fire that started on June 21, 2008 burned over 160,000 acres on steep mountain slopes above the highway. This project is to remove loose rocks and hazardous trees, place rockfall mesh draperies, and clear drainage culverts and ditches	0R9301 05-2240 SHOPP Emergency	2007-08 302-0042 SHA	\$3,000,000
	Initial G-11 Allocation 08/22/08: \$3,000,000 (Additional \$100,000 was allocated for right of way purposes.)			
10 \$600,000 San Bernardino 08U-SBd-var var	Near Ontario, San Bernardino, and Barstow at various locations on Routes 15, 30, 40, 58 and 60. Between June and September 2008, copper wire thefts have caused highway lighting, traffic signals, and one changeable message sign to stop functioning. This project is to re-wire electrical system, replace/repair cabinets, pull boxes, alarm system, and circuit breakers. Access covers will be welded shut and pull boxes buried to prevent future thefts.	0M5501 08-0175S SHOPP Emergency	2007-08 302-0042 SHA	\$600,000
	Initial G-11 Allocation 09/12/08: \$600,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Information	onal Report – SHOPP Safety G-03-10 Allocations (2.5f.3)			
1 \$2,300,000 Shasta 02N-Sha-299 5.4/5.8	Near Old Shasta from 2.2 to 2.6 miles west of Crystal Creek Road. Outcome/Outputs: Add and widen shoulders, increase radius of curve, increase stopping sight distance and upgrade the design speed at 1 location to reduce the frequency and severity of collisions. Centerline miles: 0.4 Allocation date: 08/19/08	1C1601 02-3181 SHOPP/08-09 \$3,176,000	2007-08 302-0042 SHA 302-0890 FTF	\$230,000 \$2,070,000
2 \$245,000 Alameda 04N-Ala-580 R5.8/R5.9	Near Livermore at North Flynn Road. <u>Outcome/Outputs</u> : Install 0.1 centerline mile of concrete median barrier and double thrie beam barrier to reduce the number and severity of cross median collisions. Centerline miles: 0.1	2L0301 04-2018B SHOPP/08-09 \$434,000	2007-08 302-0042 SHA	\$245,000
3 \$530,000 Santa Clara 04N-SCI-9 0.0/7.4	Allocation date: 09/09/08 In Saratoga from Route 25 to 6th Street; also on Route 152 from Hecker Pass To Bodfish Creek Bridge. Outcome/Outputs: Install 7.4 miles of Soft Median Barrier to reduce cross-centerline accidents. Centerline miles: 7.4	3A0701 04-0385H SHOPP/08-09 \$1,100,000	2007-08 302-0042 SHA	\$530,000
4 \$2,112,000 Madera 06N-Mad-41 3.3/5.3	Allocation date: 08/27/08 Near the city of Fresno, from Avenue12 to Avenue 14. Outcome/Output: Install rumble strips and widen shoulders to reduce cross-centerline accidents. Centerline miles: 2 Allocation date: 09/08/08	0H2701 06-6339 SHOPP/08-09 \$2,740,000	2007-08 302-0042 SHA 302-0890 FTF	\$211,200 \$1,900,800
5 \$1,391,000 Riverside 08S-Riv-10 R52.3/R57.0	In Indio, from Jefferson Street to south junction with Route 86. Outcome/Outputs: Install 4.8 miles of double thrie beam barrier to eliminate cross median collisions. Centerline miles: 4.8 Allocation date: 08/22/08	0H9901 08-0015F SHOPP/08-09 \$1,463,000	2007-08 302-0890 FTF	\$1,391,000

							Original Est.		
#	Dist	County	Route	Postmiles	Location/Description	EA-5	FM-07-09	Allocation	
2.5f.	2.5f. Informational Report – Minor G-05-05 Allocations (2.5f.(4))								
1	7	LA	105	4.14	Pave slope, reconstruct abutment drain and irrigation system, and replace chain link fence.	4S7201	\$825,000	\$825,000	
2	3	Yol	113	10.7/10.9	Replace asphalt concrete shoulders, place shoulder backing, replace median barrier guardrail, and replace mainline concrete slabs.	4C7401	\$600,000	\$450,000	
3	8	Riv	10	R4.3	Upgrade existing roadside rest area to comply with Americans with Disabilities Act (ADA).	0F3501	\$577,000	\$501,000	
4	10	Sta	132	14.7	Reconstruct truck turning radius at the intersection and upgrade traffic signals.	0N9501	\$410,000	\$531,000	

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
	on 1B –State Administered CMIA Projects te Highway System		Resolution CN	IIA-A-0809-004
1 \$31,500,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9	In Livermore on Route 580. Construct Isabel Ave/I-580 interchange and remove existing Portola Avenue partial interchange and construct new Portola Avenue Overcrossing. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Outcome/Output: Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Contributions to this contract from local sources: \$20,700,000.) (Related CMIA program amendment [Resolution CMIA-PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-737].)	171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 \$31,500,000	2008-09 304-6055 CMIA	\$31,500,000

		EA		
Project # Allocation Amount		PPNO Program/Year		
Recipient		PA&ED	Budget Year	
RTPA/CTC	Location	PS&E	Item #	A manuat by
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Fund type	Amount by Fund Type
	n 1B – Multi-Program – State Administered CMIA / STIP / TCR te Highway System	P Project	Resolution CI Resolution STIF	MIA-A-0809-005
1	to might by come		110001411011 0111	12 /1 0000 001
\$29,709,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.2/R19.1	North of Pleasanton and in Livermore, on Route 580 – Contract #2. Construct HOV lane with allowance for future HOT lane conversion in the median from Portola Avenue to Hacienda Drive (PM 13.2 to 19.1); rehabilitate the existing pavement; construct auxiliary lanes from El Charro to Airway, from Airway to Isabel, and from Isabel to Portola; construct three foundations and column for the Isabel/I-580 Interchange Project. (TCRP Project #31)	290831 04-0112D CMIA / 07 08 CMIA / 08-09 \$0 \$0 \$2,210,000 \$21,271,000	2007-08 304-6055 CMIA	\$20,435,000
	This allocation will split and reprogram the original CMIA project into three segments. This allocation for Segment 2 (of 3 segments) also reprograms RIP and CMIA funds from FY 07-08 to FY 08-09, as follows:	RIP / 07-08 RIP / 08-09 \$0 \$0 \$0	2007-08 304-6058 TFA	\$9,274,000
	 \$20,435,000 CMIA for CONST in FY 08-09. \$1,165,000 CMIA for CONST Support in FY 08-09. \$9,274,000 RIP for CONST in FY 08-09. 	\$9,274,000		
	Other Related State Funds: 4. \$14,172,000 SHOPP for CON in FY 08-09. (2.5g.(6)) 5. \$3,675,000 TCRP for E&P (PA&ED). (Prior Allocation) 6. \$5,740,000 TCRP for CON Support. (Local in Lieu) 7. \$12,260,000 TCRP for CON in FY 08-09. (Local in Lieu) 8. Contributions from local sources: \$2,450,000 Federal Demo for CON in FY 08-09. \$2,625,000 Alameda CMA for E&P (PA&ED). \$530,000 Alameda CMA for PS&E. The first segment (PPNO 0112A, EA 04-290841) was allocated on March 13, 2008 (Resolution CMIA-A-07-08-009 and Resolution STIP1B-A-07-08-010). A related technical correction (2.9) adjusts the scope and funds to designate the first allocation as Segment 1. The third segment (PPNO 0112E, EA 04-290851) is scheduled for allocation in FY 2009-10. The Alameda County Congestion Management Agency is using \$18,000,000 in local funds in lieu of TCRP funds. A structured repayment plan for this amount was approved by the Commission on September 17, 2008, as part the TCRP Allocation Plan (Item 4.3), as follows: FY 2009-10 \$8,000,000 FY 2010-11 \$7,000,000 FY 2011-12 \$3,000,000 (Reimbursements of the funds are subject to passage of the applicable state budgets in the given fiscal years and a determination of availability of adequate TCRP funds in those years.) Outcome/Outputs: The overall project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV	TCRP / 08-09 \$0 \$0 \$0 \$18,000,000		
	transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours.			
	(Related environmental matters [Resolution E-08-19].)			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition	on 1B – State Administered STIP Projects on the State Highw	ay System	Resolution STIP	1B-A-0809-005
1 \$5,100,000 Department of Transportation <u>Madera LTC</u> Madera 06N-Mad-145 8.9/9.2	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A four-month time extension for allocation of FY 2007-08 funds programmed for CONST expires October 31, 2008, per Waiver 08-14 approved May 29, 2008.) (CONST estimate is \$500,000 below programmed amount. The CONST ENG estimate is above the current programmed amount. It is requested to move CONST savings to CONST ENG in order to avoid future shortage of CONST ENG funding.) Outcome/Outputs: This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety. (Contributions from local sources: \$3,799,000.) (Related environmental matters [Resolution E-08-18].)	407211 06-5355A RIP / 07-08 \$0 \$0 \$500,000 \$1,000,000 \$5,600,000 \$5,100,000	2007-08 304-6058 TFA	\$5,100,000

		EA		Allocation
Project #		Dist-PPNO		Amount
Allocation Amount		Program/Year		
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
Dist-Co-Rte	Project Description	CON ENG	Program	
Postmile	Project Funding	CONST	Code	Total Amount
		R	esolution STIP1	B-AA-0809-001,
2.5g.(3b) Proposition	on 1B – Final Allocation Adjustment for STIP Projects (AB 608)	Amending	Resolution STIF	P1B-A-0708-008
1				
\$23,404,000	In Ceres, on Route 99 at Whitmore Avenue. Construct	2A770		
\$18,055,000	overcrossing	10-9401		
Department of		RIP / 07-08	2007-08	000 404 000
Transportation StanCOG	Final Project Development	\$0 \$0	304-6058 TFA	\$23,404,000
10N-Sta-99	Support Estimate: \$ 3,396,000	\$4.000.000	IFA	\$18,055,000
11.9	Programmed Amount: \$ 3,244,000	\$23,404,000		
11.5	Adjustment: \$ 0 (<20%)	\$18,055,000		\$23,404,000
	Final Right of Way	ψ 10,000,000		\$18,055,000
	Right of Way Estimate: \$ 16,480,000			+ ,,
	Programmed Amount: \$ 15,420,000			
	Adjustment: \$ 0 (<20%)			
	, tajasanisna			
	(Construction savings of \$5,349,000 to be credited to			
	Stanislaus County regional shares.)			
	Outcome/Output: This project will improve capacity and			
	operations on Whitmore Avenue to meet existing and			
	projected traffic.			
	(Contributions from local sources: \$3,230,000 \$45,000.)			

		EA		Allocation	
Project #		Dist-PPNO		Amount	
Allocation Amount		Program/Year			
Recipient		PA&ED	Budget Year	_State	
RTPA/CTC	Location	PS&E	_Item #	Federal	
Dist-Co-Rte	Project Description	CON ENG	Program		
Postmile	Project Funding	CONST	Code	Total Amount	
0 Fm (0a) Duamanitia	m 4D. Final Allocation Adjustment for CTIP Projects (AD COO)		Resolution STIP	1D AA 0000 000	
2.5g.(3c) Propositio	2.5g.(3c) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608) Resolution STIP Amending Resolution ST				
1		Aillellui	ing ixesolution 511	IF 1D-A-0700-011	
	Near Vula City from Control Avenue to O'Dennier Dood	1 1 1 6 1 1	2007.00		
\$33,000,000	Near Yuba City, from Central Avenue to O'Bannion Road.	1A4611	2007-08	#0.050.000	
\$25,900,000	Widen to 4 lanes with a median.	03-8362A	304-6058	\$9,650,000	
Department of		RIP / 07-08	20.20.075.600	\$7,570,000	
Transportation	Final Project Development (RIP)	\$0			
SACOG	Support Estimate: \$ 3,174,000	\$0	2007-08		
Sutter	Programmed Amount: \$ 2,215,000	\$3,159,000	304-6058	\$23,350,000	
03N-Sut-99	Adjustment: \$ 959,000 (Debit RIP)	\$9,650,000	20.20.025.700	\$18,330,000	
16.8/22.7	Adjustment: \$\psi\$ 300,000 (Beble Nill)	\$7,570,000	20.20.020.700	Ψ10,000,000	
10.0/22.7	Final Project Dayslanment (IID)	Ψ1,510,000		\$33,000,000	
	Final Project Development (IIP)	UD / 07 00		' '	
	Support Estimate: \$ 1,321,000	IIP / 07-08		\$25,900,000	
	Programmed Amount: \$ 922,000	\$0			
	Adjustment: \$ 399,000 (Debit IIP)	\$0			
		\$2,841,000			
	(Final Right of Way to be reported upon attainment of final	\$23,350,000			
	Right of Way Certification 2 or 1. Target date for upgrade	\$18,330,000			
	of Right of Way Certification is 12/01/08.)	ψ10,000,000			
	of rught of way ochinoation is 12/01/00.				
	(Reduce RIP CONST from \$10.376.000 to \$9.650.000.				
	· · · · · · · · · · · · · · · · · · ·				
	with a savings of \$726,000 RIP to return to Sutter County				
	shares. Reduce IIP CONST from \$31,706,000 to				
	\$23,350,000, with a savings of \$8,356,000 IIP to return to				
	Interregional shares.				
	(Construction savings of \$2,080,000 to be credited to				
	Sutter County regional share balance, and \$5,020,000 to				
	be returned to interregional share balance.)				
	Outcome/Outputs: This project will add 5.8 miles of new				
	lanes and improves travel time by 4.9 minutes.				
	ianos ana improves haver time by 7.3 minutes.				

Project #		EA PPNO		
Allocation Amount Recipient	Location	Program/Year PA&ED	Budget Year	
RTPA/CTC	Project Description	PS&E	Item #	Amount by
Dist-Co-Rte Postmile	Project Funding	CONST ENG CONST	Fund Type	Fund Type
2.5g.(5) Propositi	on 1B – State Administered TCIF Projects on the State Highwa	y System	Resolution T	CIF-A-0809-01
1 \$84,038,000 Department of Transportation <u>SANDAG</u> 11-SD-905 R9.5/R15.0	TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Outcome/Output: This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than statewide average. (Contributions from local sources: \$11,062,000)	288801 11-0703 TCIF / 08-09 \$0 \$0 \$7,567,000 \$84,038,000	2008-09 304-6056	\$84,038,000

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition	on 1B – SHOPP Project Allocations	F	Resolution SHOP	1B-A-0809-002
1 \$14,172,000 Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. Outcome/Outputs: Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	4C2111 04-0117F SHOPP/07-08 \$14,172,000	2007-08 304-6064 HSRPA	\$14,172,000
	(For construction purposes, project to be combined with related CMIA/STIP project 2.5g.(1b) [Resolution CMIA-A-0809-005 and Resolution STIP1B-A-0809-007].)			

Project #				
Allocation Amount				
Recipient Agency		Dst-EA	Budget Year	
Dst-County		Prgm'd Amt	Item #	Amount by
RTPA/MPO	Corridor Name / Project Location	Phase	Fund Type	Fund Type
2.5g.(7) Proposition	1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS	1B-A-0809-003
\$350,000	In San Leandro, Citywide ATMS Expansion.	04-074574L	2008-09	
\$330,000	Outcome/Output: The annual benefit including delay savings	04-074374L	104-6064	\$350,000
City of San Leandro	and fuel consumption saving is estimated to be \$2,939,000.	\$350,000	TLSP	ψοσο,σσο
04-Ala	Furthermore, the annual savings in accident costs or the	CONST	1201	
MTC	proposed project is estimated to be \$4,340,000. The Total	001101		
WITO	annual project benefit is estimated to be \$7,279,000.			
	Total Construction Cost: \$558,000			
2				
\$5,110,000	In San Francisco County - Franklin, Gough & Polk Streets.	04-074614	2008-09	4 = 440 000
	Outcome/ Output: Upgrade traffic signal communications	A= 440 000	104-6064	\$5,110,000
San Francisco	infrastructure to provide transit priority, and improve traffic	\$5,110,000	TLSP	
Municipal	signal progression along the Franklin, Gough and Polk	CONST		
Transportation	Streets. Project scope will include installation of new fiber			
Agency	optic interconnect, new signal controllers, and GPS-based			
04-SF	transit priority technologies along these corridors.			
MTC	Total Construction Cost: \$10,220,000			
3	Total Constituction Cost. \$10,220,000			
\$8,506,000	In the city of Los Angeles. Outcome/Output: The 70	07-4U4194	2008-09	
φο,300,000	intersection ATSAC-Reseda Phase 1 will provide transit	07-404194	104-6064	\$8,506,000
City of Los Angeles	priority infrastructure, replace obsolete traffic signal	\$8,506,300	TLSP	ψ0,300,000
07-LA	controllers, install interconnect conduit and cable, new	CONST	ILOI	
LACMTA	communication equipment, traffic surveillance cameras,	001101		
LAOWITA	central computer equipment, and other peripheral hardware.			
	Total Construction Cost: \$9,333,000			
4	In Course ATMC Phase II. Outsome /Outsute Interesent of	00.000404	2000 00	
\$4,488,000	In Corona – ATMS Phase II. Outcome/Output: Interconnect	08-0G0404	2008-09	¢4.400.000
Otto of Octoor	and synchronize traffic signals and construct a regional	#4.400.000	104-6064	\$4,488,000
City of Corona	intelligent transportation system that improves traffic flow,	\$4,488,000	TLSP	
08-Riv RCTC	reduces traffic delays and fuel consumption, and decreases emissions.	CONST		
ROTO	emissions.			
	Total Construction Cost: \$5,511,000			
5	On Municka Hat Conings Board Outcome (Output Boards	00.000444	2000 00	
\$478,000	On Murieta Hot Springs Road. Outcome/Output: Replace	08-0G0414	2008-09	¢470.000
City of Marinists	existing signal controllers to improve traffic flow, reduce	¢470.000	104-6064	\$478,000
City of Murrieta	traffic delays, decrease emissions, and relieve congestion.	\$478,000	TLSP	
08-Riv RCTC	Total Construction Cost: \$597.000	CONST		
KUIU	Total Construction Cost. \$397,000			

Project #				
Allocation Amount				
Recipient Agency		Dst-EA	Budget Year	
Dst-County		Prgm'd Amt	Item #	Amount by
RTPA/MPO	Corridor Name / Project Location	Phase	Fund Type	Fund Type
2.5g.(7) Proposition	1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS	1B-A-0809-003
6				
\$820,000	In the city of San Diego – At grade Crossing Traffic Synchronization. <u>Outcome/Output</u> : Improve both trolley and	11-212954	2008-09 104-6064	\$820,000
San Diego	arterial operations and reduce intersection delays.	\$820,000	TLSP	
Association of		CONST		
Governments	Total Construction Cost: \$1,020,000			
11-SD				
SANDAG				
7 \$640,000	In National City and Chula Vista – Interstate 805 Corridor.	11-212964	2008-09	
	Outcome/Output: Increase arterial operational efficiency and		104-6064	\$640,000
San Diego	safety, enhance corridor mobility and reduce intersection	\$640,000	TLSP	
Association of	delays.	CONST		
Governments				
11-SD	Total Construction Cost: \$790,000			
SANDAG				
8	la Cara Diagram Facel/NV at Mater Comition Contained (Contained	44.040074	0000 00	
\$1,267,000	In San Diego – East/West Metro Corridor. Outcome/Output:	11-212974	2008-09	#4.00 7 .000
0 Di	Increase arterial operational efficiency and safety, enhance	#4 007 000	104-6064	\$1,267,000
San Diego	corridor mobility and reduce intersection delays.	\$1,267,000	TLSP	
Association of	Total Construction Costs #1 417 000	CONST		
Governments 11-SD	Total Construction Cost: \$1,417,000			
SANDAG				
9				
\$2,162,000	In San Diego and Poway – Interstate 15 Corridor.	11-212984	2008-09	
ΨΖ, 10Ζ,000	Outcome/Output: Increase arterial operational efficiency and	11-212304	104-6064	\$2,162,000
San Diego	safety, enhance corridor mobility and reduce intersection	\$2,162,000	TLSP	Ψ2,102,000
Association of	delays.	CONST	1201	
Governments	asiajs.	00		
11-SD	Total Construction Cost: \$2,412,000			
SANDAG	· · · · · · · · · · · · · · · · · · ·			
10				
\$951,000	In San Diego and Poway – Transit Signal Priority.	11-212994	2008-09	
	Outcome/Output: Improve a key north inland connection and		104-6064	\$951,000
San Diego	reinforce linkages with the SPRINTER light rail, future I-15	\$951,000	TLSP	•
Association of	Bus Rapid Transit and other regional transit services; and	CONST		
Governments	increase connectivity between activity centers within the			
11-SD	University City community and regional transit facilities.			
SANDAG				
	Total Construction Cost: \$6,294,360			
11	In Cardon Crayo TMC Ungrada Outcomo/Outcot	10 400744	2000.00	
\$1,859,000	In Garden Grove – TMC Upgrade. Outcome/Output:	12-402744	2008-09	#4 050 000
City of	Improve the Traffic Management Center communications	¢1 050 000	104-6064 TLSP	\$1,859,000
City of Garden Grove	network, improve traffic flow, reduce traffic delays, reduce	\$1,859,000 CONST	ILSP	
Garden Grove 12-Ora	incident response time, and decrease emissions.	CONST		
OCTA	Total Construction Cost: \$5,880,702			
OUTA	τοιαι σοποιιμοπούοι. ψυ,000,702			

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.6a. Local STIP Ma	ss Transit Projects		Resolution	on MFP-08-03
1 \$650,000 Yuba County <u>SACOG</u> 03-Yuba	Plumas Lake Park & Ride Near the southern portion of Plumas Lake, along Route 70 at Feather River Boulevard. Construct Park and Ride facility. (A six-month time extension for the FY 2007-08 CONST phase [\$650,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.) Outcome/Output: The proposed facility will provide an important central hub for Plumas Lake area residents to aid in carpooling and transit use by constructing 250 new parking spaces.	T219FB 03-3176 RIP / 07-08 \$0 \$0 \$0 \$0 \$650,000	2008-09 601-3008 TIF	\$650,000

Revised Allocation Amended Resolution Recipient RTPA/CTC District-County Legislative District		Projec Project D Funding S	escription		Program / Year PA # PUC Code PPNO	Fund Revised Alloc Amount
2.6c. Allocation Amen	ndment – Proposi	tion 116 Rail Progr	am Projects		Reso	olution BFA-08-0
1 \$14,123,794 Department of Transportation 75-Multiple Senate: Multiple Assembly: Multiple	Amend BFP-02-0 Coast Highway 0	or Grade Separation of to de-allocate a to Grade Separation produced balance on this ORIGINAL \$ 17,100,000	otal of \$2,976,206 to oject. These funds	s are available	P116R/98-99 PA-08-02, Amending PA-02-10 99624 9061D	P116 \$14,123,794
2 \$19,093,034 Department of Transportation 75-Multiple Senate: Multiple	Amend BFA-05- Boulevard Grade un-liquidated bal	or Grade Separation 2 to de-allocate a to Separation project, ance on this completed AS AMENDED	otal of \$69,547 fror These funds are ted project.	available from the REVISED	P116R/98-99 PA-08-02, Amending PA-05-07 99624	P116 \$19,093,034
Assembly: Multiple Amending Resolution BFA-05-02	ALLOCATION BFA-05-02	BY BFA-05-02 \$19,162,581	<u>REVISION</u> (\$69,547)	<u>AMENDED</u> \$19,093,034	9061J	

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Conges	stion Relief Program Allocation Amendment	Resolut	ion TFP-08-04
1 \$0 City of Montclair 08 – San Bernardino	Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0
TFP-08-04, Amending Resolution TFP-07-02	This allocation amendment is to redistribute \$698,000 in TCRP funds from Construction to Right of Way (R/W). Output/Outcome: Provide relocation assistance for two business properties and cover a higher than anticipated settlement for property acquisition along Monte Vista Avenue. (Concurrent TCRP program amendment [Resolution TAA-08-05].)	TON	

CTC Financial Vote List
2.7 Aeronautics Financial Matters October 22-23, 2008

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code	State Allocation
2.7 Aeronautic	s 2008 Program Allocations	Resolution F	DOA-2008-03
1 \$448,500 Minter Field Airport District	Shafter-Minter Field Airport Design and engineering for Runway 12/30 RPZ and environmental. Ker-14-08-1	Aero / 2008 2008-09	\$448,500
Kern		2660-0041 AERO	
2 \$113,400 County of Del Norte	Andy McBeth Airport Install perimeter fencing and update airfield marking to FAA standards for	Aero / 2006	
Del Norte	Runway 11/29. DN-3-08-1	2008-09 2660-0041 AERO	113,400
3 \$150,300 County of Del Norte	Ward Field Airport Perimeter fencing.	Aero / 2006	
Ďel Norte	DN-2-08-1	2008-09 2660-0041 AERO	\$150,300