Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
				tion FP-07-28
2.5b.(1) SHOPP Pro	bjects		Resolu	11011 FF-07-20
\$4,765,000 Mendocino 01N-Men-253 0.5/3.5	Near Boonville and Longvale, at Anderson Creek Bridge #10-225 and Soda Creek Bridge #10-229; Also on Route 162 east of Route 101 at Outlet Creek Bridge #10-233. Outcome/Outputs: Widen and upgrade concrete barriers of three bridges, rehabilitate bridge decks, repair damaged concrete pavement, and apply methacrylate seal to seal joints and protect the bridge deck to improve safety, ride quality, and minimize costly roadway repairs.	3116U1 01-0219 SHOPP/07-08 \$4,340,000	2007-08 302-0042 302-0890 20.20.201.112	\$547,000 \$4,218,000 \$4,765,000
2 \$9,127,000 Tehama 02U-Teh-5 L5728	In Red Bluff, at Red Bluff Maintenance Station. <u>Outcome/Outputs</u> : Construct new maintenance facility at one location to replace the existing station to comply with ADA and National Pollutant Discharge Elimination System standards.	362101 02-3027 SHOPP/07-08 \$9,127,000	2006-07 303-0042 20.20.201.352	\$9,127,000 \$9,127,000
3 \$2,201,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near the City of Santa Cruz, at various locations. <u>Outcome/Outputs</u> : Replace 58 ground mounted signs with advance overhead signs to improve sign visibility.	430601 05-0532B SHOPP/07-08 \$2,201,000	2005-06 302-0042 20.20.201.170	\$2,201,000 \$2,201,000
4 \$4,170,000 Fresno 06N-Fre-180 24.6/27.3	Near Mendota, from Belmont Avenue to Whitesbridge San Joaquin Valley Railroad. <u>Outcome/Outputs</u> : Raise the profile and widen 5.4 lane miles of roadway to minimize recurrence of flooding and improve traffic safety. (Contribution from other sources: \$8,800,000 Federal Demonstration Funds.)	420501 06-1875 SHOPP/07-08 \$4,115,000	2007-08 302-0042 302-0890 20.20.201.120	\$479,000 \$3,691,000 \$4,170,000
5 \$21,647,000 San Bernardino	In Fontana, at Inland Empire Traffic Management Center (TMC). Outcome/Outputs: Construct new building for TMC.	377041 08-0410X SHOPP/07-08	2006-07 303-0042 20.20.201.315	\$21,647,000
08U-SBd-L5506 L5506	(Contributions from other sources: \$12,000,000.)	\$24,647,000		\$21,647,000
6 \$27,293,000 San Bernardino 08U-SBd-L5730 L5730	In Fontana, at the southeast quadrant of the Route 210/15 interchange. <u>Outcome/Outputs</u> : Construct new building for the Southern Regional Transportation Material Lab.	0H2821 08-2108A SHOPP/07-08 \$30,276,000	2007-08 303-0042 20.20.201.354	\$27,293,000 \$27,293,000
7 \$320,000 San Bernardino 08S-SBd-83 0.9/1.0	In Chino, at Chino Creek Bridge. <u>Outcome/Outputs</u> : Plant mitigation, replace mulch, and remove weeds at one location (0.55 acres) to reduce erosion.	449711 08-0234Q SHOPP/07-08 \$315,000	2005-06 302-0042 20.20.201.111	\$320,000 \$320,000
8 \$6,912,000 Amador, Alpine 10U-Ama-88 10U-Alp-88 86.9, 1.9	In Peddler Hill and Caples Lake, at Peddler Hill and Caples Lake Maintenance Stations. <u>Outcome/Outputs</u> : Upgrade two maintenance stations to meet current design standards.	444201 10-1371 SHOPP/07-08 \$7,494,000	2007-08 303-0042 20.20.201.352	\$6,912,000 \$6,912,000
9 \$4,425,000 San Diego 11S-SD-805 6.1/8.0	In Chula Vista, from Telegraph Canyon to Bonita Road. <u>Outcome/Outputs</u> : Install ramp meters and widen ramps at three locations to relieve congestion and to reduce the Daily Vehicle Hours of Delay by 145 (Approx 20%).	276201 11-0938 SHOPP/07-08 \$7,373,000	2007-08 302-0042 302-0890 20.20.201.315	\$374,000 \$4,051,000 \$4,425,000

CTC Financial Vote List
2.5 Highway Financial Matters November 7-8, 2007

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects A	mended into the SHOPP by Department Action		Resolu	tion FP-07-29
1 \$487,000 Solano 04N-Sol-80 R27.0/R28.1	In Vacaville, from Mason Street to Orange Drive. <u>Outcome/Outputs</u> : Remove slide material and reconstruct slopes at two locations to stabilize slopes damaged by heavy rain.	3S7001 04-4362A SHOPP/07-08 \$855,000	2007-08 302-0042 302-0890 20.20.201.131	\$42,000 \$445,000 \$487,000
2 \$3,397,000 Santa Cruz 05N-SCr-129 7.9/8.2	Near Watsonville, east of Rogge Lane. <u>Outcome/Outputs</u> : Realign 0.3 centerline miles of roadway to improve traffic safety.	496801 05-0496 SHOPP/07-08 \$3,505,000	2007-08 302-0042 302-0890 20.20.201.010	\$340,000 3,057,000 \$3,397,000
3 \$859,000 Kern 06S-Ker-5 3.0/3.6	Near Lebec, north of Cressey Cattlepass Bridge to south of Lebec Road at abandoned brake inspection area. <u>Outcome/Outputs</u> : Remove contaminated soil and restore site to natural condition.	418711 06-6226A SHOPP/07-08 \$800,000	2005-06 302-0042 20.20.201.330	\$859,000 \$859,000
4 \$235,000 Kern 06S-Ker-99 36.2	Near Bakersfield, at Lerdo Highway and northbound off-ramp. <u>Outcome/Outputs</u> : Construct left turn lane and traffic signals at intersection to improve traffic safety. (Contributions from other sources: \$235,000)	0E5801 06-6208 SHOPP/07-08 \$483,000	2005-06 302-0042 20.20.201.010	\$235,000 \$235,000
5 \$3,900,000 San Bernardino 08S-SBd-15 R14.9/R28.8	In and near Devore, from Kenwood Avenue to north of Oak Hill Road interchange. <u>Outcome/Outputs</u> : Grind and groove 56 lane miles of pavement to reduce wet pavement accidents.	0K7701 08-0168L SHOPP/07-08 \$3,900,000	2007-08 302-0042 302-0890 20.20.201.010	\$390,000 \$3,510,000 \$3,900,000
6 \$933,000 Imperial 11S-Imp-86 15.1/15.5	Near Imperial City, from south to north of Keystone Road. Outcome/Outputs: Install traffic signals at one location to improve safety and operation of intersection.	284501 11-0504 SHOPP/07-08 \$933,000	2005-06 302-0042 20.20.201.010	\$933,000 \$933,000
7 \$396,000 Orange 12S-Ora-5 15.0	In Laguna Hills, at the southbound on-ramp from Oso Parkway. Outcome/Outputs: Raise the super-elevation, overlay with open graded asphalt concrete, and install metal beam guardrail at one location to reduce wet pavement accidents.	0H8101 12-2681 SHOPP/07-08 \$396,000	2005-06 302-0042 20.20.201.131	\$396,000 \$396,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Pro	ojects (ADVANCEMENTS)		Resolu	tion FP-07-30
1 \$26,662,000 Placer 03N-Pla-80 54.8/R56.1	Near Blue Canyon, from Nyack to Carpenter Flat. Outcome/Outputs: Rehabilitate 8.4 lane miles of roadway, replace Putt's Lake Undercrossing (Bridge No. 19-116), rehabilitate bridge deck (Bridge No. 19-117), upgrade nonstandard shoulders, upgrade electrical facilities, and repair and upgrade pedestrian barrier to ADA standards at Emigrant Pass Vista Point to improve safety and ride quality.	4A7001 03-4242 SHOPP/08-09 \$26,662,000	2007-08 302-0042 302-0890 20.20.201.120	\$3,059,000 \$23,603,000 \$26,662,000
2 \$2,341,000 Ventura 07S-Ven-150 9.6	In Ojai, at Coyote Creek. <u>Outcome/Outputs</u> : Widen two bridges and upgrade 1140 linear feet of bridge rail to improve traffic safety.	1189A1 07-1231N SHOPP/08-09 \$2,342,000	2005-06 302-0042 20.20.201.112	\$2,341,000 \$2,341,000

CTC Financial Vote List
2.5 Highway Financial Matters November 7-8, 2007

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		7
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Program Code	Total Amount
· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , , ,		Resol	ution FP-07
1 \$2,349,000	Near Santa Maria, on Route 166 east of Route 101. Construct	0C6601	2007-08	
Department of	eastbound passing lane from post mile 9.5 to 10.1 and left turn	05-6600	801-3008	\$2,349,000
Transportation	channelization eastbound direction at Suey Creek Road from	RIP / 07-08	20.20.075.600	
<u>SLOCOG</u>	post mile 13.2 to 13.7.	\$0		\$2,349,000
San Luis Obispo 05S-SLO-166	Final Project Development	\$0 \$435.000		
9.5/13.7	Support Estimate: \$998,000	\$395,000		
0.07.10.1	Programmed Amount: \$908,000	\$2,441,000		
	Adjustment: \$0 (<20%)	\$2,349,000		
	Final Bight of Way			
	Final Right-of-Way Right-of-Way Estimate:\$293,000			
	Programmed Amount: \$281,000			
	Adjustment: \$0 (<20%)			
	Outcome/Outpute: The project will provide a passing lane			
	Outcome/Outputs: The project will provide a passing lane within a 70.3 mile stretch of highway and improve safety by			
	adding left-turn channelization at the intersection of Route 166			
	and Suey Creek Road.			
	(A total of \$400,000 in a solin may (\$40,000 in OON) assument and			
	(A total of \$132,000 in savings (\$40,000 in CON support and \$92,000 in CONST) to be returned to San Luis Obispo County			
	share balance.)			
	The Department recommends deferral pending			
	assessment of the 2007 program of projects and			
	evaluation of the State Transportation Improvement			
	Program allocation capacity.			
2 \$2,303,000	In Irvine, at Culver Drive. Widen southbound Route 5 off-ramp	0C6401	2007-08	
Department of	from one to two lanes.	12-2796	801-3008	\$2,303,000
Transportation		RIP / 07-08	20.20.075.600	
<u>OCTA</u>	Final Project Development: N/A	\$0		\$2,303,000
Orange 12S-Ora-5	Final Right-of-Way	\$0 \$550,000		
26.8/26.9	Right-of-Way Estimate:\$0	\$2.307.000		
20.0/20.0	Programmed Amount: \$40,000	\$2,303,000		
	Adjustment: \$\overline{\$40,000}\$ (Credit)			
	Outcome/Outpute: Will provide 241 vehicle hours of daily			
	Outcome/Outputs: Will provide 341 vehicle hours of daily delay reduction.			
	•			
	(Savings of \$4,000 to be returned to Orange County share balance.)			
	(Contributions from other sources: \$57,000.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and			
	evaluation of the State Transportation Improvement Program allocation capacity.			

		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient	Project Title	PA&ED		State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Legislative Districts	Project Description Project Funding	CONST	Program Code	Total Amount
2.5c.(3) Locally Adn	ninistered STIP Projects off the State Highway System		Resolu	ution FP-07
1 \$6,000	Susanville Rehabilitation B. In Susanville, on various streets	456694	2007-08	
City of Susanville	including Riverside Drive, Paul Bunyan Road and others. Resurfacing, chip-seals, seal coats, and restoration of various	02-2458 RIP / 07-08	601-3008 20.30.600.621	\$6,000
<u>Lassen LTC</u> 02-Lassen	streets within the city limits.	\$6,000	20.30.000.021	\$6,000
Senate: 1 Assembly: 3	Outcome/Outputs: Restore and rehabilitate approximately 1.8	\$0 \$0		
Assembly. 5	distressed lane miles, enhancing good movement within the community.	\$0		
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
2 \$48.000	Road A15 Reconstruction. In Portola, from the south city	456314	2007-08	
City of Portola Plumas CTC	limits to Colorado Street. Roadway rehabilitation.	02-2371 RIP / 07-08	601-3008 20.30.600.621	\$48,000
02-Plumas	Outcome/Outputs: Rehabilitate 1.2 miles of distressed	\$0	20.30.000.021	\$48,000
Senate: 1 Assembly: 3	roadway.	\$0 \$48,000		
,	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	\$0		
3 \$77,000	Alma Street Rehabilitation Project. In Mount Shasta, on Alma	456704	2007-08	
City of Mount Shasta	Street from Chestnut Street to Rockfellow Drive. Remove	02-2453	601-3008	\$77,000
<u>Siskiyou LTC</u> 02-Siskiyou	failed concrete and asphalt roadway and replace with new asphalt roadway.	RIP / 07-08 \$0	20.30.600.621	\$77,000
Senate: 4	•	\$77,000		Ψ11,000
Assembly: 2	Outcome/Outputs: Reconstruct failed asphalt concrete pavement structure to improve vehicular safety and construct 1600 lineal feet of sidewalk to improve the path of sidewalk travel for pedestrians.	\$0 \$0		
4	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
4 \$614,000 City of Colusa	City Street Rehabilitation. In the city of Colusa, at various locations.	0L1634 03-3141	2007-08 601-3008	\$614,000
<u>Colusa LTC</u>		RIP / 07-08	20.30.600.621	
03-Colusa Senate: 4 Assembly: 2	Outcome/Outputs: Rehabilitate 1.5 miles of pavement that is in poor condition, as part of a Pavement Management System strategy. Eliminate safety hazards and excessive maintenance requirements.	\$0 \$36,000 \$0 \$578,000		\$614,000
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
5 \$1,450,000	Hazel Avenue Widening. Near Folsom, on Hazel Avenue,	0L0234	2007-08	
Sacramento County	from Route 50 to Madison Avenue. Widen to 6 lanes.	03-3139 RIP / 07-08	601-3008 20.30.600.620	\$1,450,000
SACOG 03-Sacramento	Outcome/Outputs: Widen from 4 to 6 lanes and provide	\$0	20.30.000.020	\$1,450,000
Senate: 5, 6 Assembly: 5, 10	bicycle and pedestrian improvements. Reduce congestion and improve mobility.	\$0 \$1,450,000 \$0		
	(Contributions from other sources: \$21,800,000.)	ΨΟ		
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
·				

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		-
Recipient	Project Title	PA&ED	Decide AVenue	State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	Federal
Legislative Districts	Project Description Project Funding	CONST	Program Code	Total Amount
- J	ninistered STIP Projects off the State Highway System		Resolu	ution FP-07-
6				ution 11 -07 - <u></u>
\$453,000	Antelope Road Widening. In Citrus Heights, on Antelope	0L1724	2007-08	#450.000
City of Citrus Heights	Road, from the westerly city limit to Interstate 80. Widen roadway to 6 lanes.	03-3140 RIP / 07-08	601-3008 20.30.600.620	\$453,000
SACOG	loadway to o lailes.	\$153,000	20.30.000.020	\$453,000
03-Sacramento	Outcome/Outputs: Widen to 6 lanes and include	\$0		φ100,000
Senate: 6	signalization, bicycle lanes, pedestrian facilities and	\$0		
Assembly: 5	soundwall. Reduce congestion, decrease noise and improve	\$153,000		
	access, mobility and safety.	\$300,000 \$0		
	(Agency is requesting to transfer \$153,000 in PA&ED to PS&E.)	φυ		
	(Contributions from other sources: \$1,153,000.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
7 \$133,000	Pleasant Valley Dam Road. Near Bishop, on Pleasant Valley	108974	2007-08	
Inyo County	Dam Road, from the junction at Route 395 to the end of	09-1022	601-3008	\$133,000
Inyo LTC	Pleasant Valley Dam Road. Resurface approximately 2.4	RIP / 07-08	20.30.600.621	# 400,000
09-Inyo Senate: 18	miles of road with asphalt overlay.	\$0 \$0		\$133,000
Assembly: 34	<u>Outcome/Outputs</u> : Repave 2.4 miles of roadway with asphalt concrete.	\$0 \$133,000		
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
8 \$80.000	Gill Station - Coso Road pavement Rehabilitation. Near Little	109114	2007-08	
Inyo County	Lake, at Coso Junction, at Gill Station, on Coso Road from	09-1112	601-3008	\$80,000
<u>Ínyo LTC</u>	Route 395 and east 5.5 miles to end of roadway.	RIP / 07-08	20.30.600.621	. ,
09-Inyo	Reconstruct roadway.	\$80,000		\$80,000
Senate: 18 Assembly: 34	Outcome/Outputs: Repave 5.5 miles of roadway with asphalt	\$0 \$0		
Assembly, 54	concrete.	\$0 \$0		
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
9 \$40,000	Shabbell Lane Resurfacing. Near Independence, on	108904	2007-08	
Inyo County	Shabbell Lane from the junction of Route 395 to Fort	09-3036	601-3008	\$40,000
<u>Ínyo LTC</u>	Independence Road. Reconstruct approximately 1.4 miles of	RIP / 07-08	20.30.600.621	
09-Inyo	road and replace existing drainage structures.	\$0		\$40,000
Senate: 18 Assembly: 34	Outcome/Outputs: Repave 1.4 miles of roadway with asphalt concrete and replace drainage.	\$40,000 \$0 \$0		
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			

		F.A.		A II 4'
Project # Allocation Amount		EA PPNO Program/Year		Allocation Amount
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year	State Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(3) Locally Adr 10	ministered STIP Projects off the State Highway System		Resolu	ution FP-07
\$35,000 Inyo County	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct	108984	2007-08	#25.000
<u>lnyo LTC</u>	approximately 2.4 miles of road, construct gutter, and	09-5052 RIP / 07-08	601-3008 20.30.600.621	\$35,000
09-Inyo Senate: 18	drainage improvements.	\$0 \$35,000		\$35,000
Assembly: 34	Outcome/Outputs: Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.	\$0 \$0		
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
11 \$20,000	Meridian Boulevard Reconstruction and Extension. In	955048	2007-08	
Town of Mammoth Lakes	Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct roadway, curb,	09-2505 RIP / 07-08	601-3008 20.30.600.620	\$20,000
Mono LTC 09-Mono	gutter, sidewalks, bus turnouts, and storm drainage improvements.	\$20,000 \$0		\$20,000
Senate: 1 Assembly: 25	Outcome/Outputs: Improve road comfort.	\$0 \$0		
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
12 \$119,000	Airport Access Road East Mammoth/Yosemite Airport. At	108924	2007-08	
Town of Mammoth Lakes	East Mammoth/Yosemite Airport, between the airport terminal and Benton Crossing Road. Construct 2-lane road.	09-2512 RIP / 07-08	601-3008 20.30.600.620	\$119,000
Mono LTC 09-Mono Senate: 1	Outcome/Outputs: Better access to the airport with anticipated higher traffic volume.	\$119,000 \$0 \$0		\$119,000
Assembly: 25	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	\$0		
13 \$50,000	Main Street Traffic Signals. In Mammoth Lakes, on Route	109134	2007-08	# 50.000
Town of Mammoth Lakes	203 from its intersection with Old Mammoth Road to the intersection of Canyon Boulevard and Hillside Drive.	09-2548 RIP / 07-08	601-3008 20.30.600.620	\$50,000
Mono LTC 09-Mono Senate: 1	<u>Outcome/Outputs</u> : Improve traffic circulation and provide safer pedestrian crossings.	\$50,000 \$0 \$0 \$0		\$50,000
Assembly: 25	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	φυ		
14 \$358,000 Mariposa County	Hormitos Road Rehabilitation. Southwest of the city of Mariposa, on Hormitos Road. Rehabilitate roadway.	4A2454 10-3K16	2007-08 601-3008	\$358,000
MATC 10-Mariposa Senate: 12	Outcome/Outputs: Rehabilitate approximately 8.5 lane miles according to Mariposa Rehabilitation Plan.	RIP / 07-08 \$0 \$8,000	20.30.600.621	\$358,000
Assembly: 25	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	\$0 \$350,000		

CTC Financial Vote List
2.5 Highway Financial Matters November 7-8, 2007

Proiect #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(3) Locally Ad	ministered STIP Projects off the State Highway System		Resol	ution FP-07-
15	<u> </u>			
\$1,200,000	Dogwood Road Widening. Near El Centro, on Dogwood	212674	2007-08	
Imperial County	Road. Widen and improve a 2600 foot section of Dogwood	11-0520B	601-3008	\$1,200,000
SCAG.	Road from 2 to 4 lanes and install traffic signals at McCabe	RIP / 07-08	20.30.600.620	#4.000.000
11-Imperial	and Correll Road.	\$0 *0		\$1,200,000
Senate: 40 Assembly: 80	Outcome/Outputs: Save 73,879 person hours of delay	\$0 \$1,200,000		
Assembly, 60	annually. Add about 1 mile of new road lanes.	\$0		
	The Department recommends deferral pending			
	assessment of the 2007 program of projects and evaluation of the State Transportation Improvement			
	Program allocation capacity.			

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		
Recipient		PA&ED		_State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	
Postmile	Project Funding	CONST	Program Code	Total Amount
	inistered STIP Transportation Enhancement Projects			
	te Highway System		Resolu	tion FP-07
1				
\$573,000	On Route 1, from Salmon Creek to Gualala River. This	3A1001	2007-08	
Department of	project is to create a report that will document and preserve	04-07481	801-3008	\$66,000
Transportation	the cultural heritage of the Kashaya tribe members who live in	IIP TE / 07-08	301-0890	\$507,000
MTC	this culturally sensitive area along this portion of Route 1. This	\$0	20.20.025.700	
Sonoma	goal of heritage preservation will be accomplished by	\$0		\$573,000
04N-Son-1	interviewing/videotaping various members of this tribe.	\$0		
12.4/58.5		\$573,000		
	Final Project Development			
	Support Estimate: \$107,000			
	Programmed Amount: \$107,000			
	Adjustment: \$ 0			
	Final Right-of-Way Share Adjustment: N/A			
	Outcome/Outputs: Help maintenance meet the challenge of			
	coordinating with cultural resources specialists, tribal			
	members, and State Parks personnel in providing appropriate			
	environmental considerations of storm damage projects in a			
	timely manner. The Kashaya Pomo tribe would also be using			
	the cultural landscape report for their planning needs. An			
	MOU between State Historic Preservation Officer, Caltrans,			
	State Parks, and Kashaya Pomo will ensure successful			
	coordination.			
	The Department recommends deferral pending			
	assessment of the 2007 program of projects and			
	evaluation of the State Transportation Improvement			
	Program allocation capacity.			

	Project Title Location Project Description Project Funding ministered STIP Transportation Enhancement Projects Highway System Transportation Enhancement Gateway Project. In Willows, along historic Route 99. Install gateway entrance signs.	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code Resolut 2007-08 601-3008	Allocation Amount State Federal Total Amount ion FP-07- \$230
Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Outcome/Outputs: Installation of two gateway entrance signs to provide scenic and traffic improvements in Willows. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	RIP TE / 07-08 \$2,000 \$0 \$0 \$0	101-0890 20.30.600.731	\$1,770 \$2,000
\$27,000 San Francisco County MTC 04-San Francisco Senate: 8 Assembly: 12	Leland Avenue Streetscape Improvements Project. In the city of San Francisco, on Leland Avenue from Bayshore Boulevard to Rutland Street. Pedestrian, streetscape, and traffic calming improvements to Leland Avenue. Outcome/Outputs: Provide sidewalk bulb-outs, concrete seat walls, sidewalk and parking lane repaving, street trees and paintings, pedestrian lighting, crosswalk improvements, site furnishings and public art. (Related item under 2.1b.(2).) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	074374 04-9098A RIP TE / 07-08 \$27,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$3,097 \$23,903 \$27,000
3 \$94,000 San Joaquin Regional Transit District SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Mall Transfer Enhancement Project. In Stockton, on West Yokuts Avenue. Construct bus shelters, pedestrian and bicycle facilities, lighting, and landscaping. (A 6-month time extension for allocation of FY 2006-07 funds programmed for PS&E expires on December 31, 2007.) Outcome/Outputs: Will entail decorative lights and light posts for additional lighting, street clock, a parking lot, and a multifunctional landscaped area. (Contributions from other sources: \$13,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	4A2894 10-K656 RIP TE / 06-07 \$0 \$94,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$94,000 \$94,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.5c.(7) AB 3090 Re	imbursement for STIP Projects		Resolu	ution FP-07-31
\$233,000 Sacramento Area Council of Governments SACOG 03-Sacramento Senate: 1, 4-6 Assembly: 2-5, 8- 10, 15	AB 3090 Reimbursement. (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring for SACOG that was approved on April 8, 2004, as part of STIP Amendment 02S-124.)	0L1704 03-0L30A RIP / 07-08 \$0 \$0 \$0 \$233,000	2007-08 601-3008 20.30.600.670	\$233,000 \$233,000
\$3,500,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-72	AB 3090 Reimbursement. (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring for OCTA that was approved on April 8, 2004, as part of STIP Amendment 02S-124.)	931646 12-2133 RIP / 07-08 \$0 \$0 \$0 \$3,500,000	2007-08 601-3008 20.30.600.670	\$3,500,000 \$3,500,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding Planning, Programming and Monitoring	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
1 \$70,000 Shasta County RTPA Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	456684 02-2368 RIP / 07-08 \$0 \$0 \$0 \$70,000	2007-08 601-3008 20.30.600.670	\$70,000 \$70,000
\$685,000 Sacramento Area Council of Governments SACOG 03-Sacramento 03-Sutter 03-Yolo 03-Yuba Senate: 1, 4-6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring. (This allocation combines four projects programmed in the 2006 STIP: PPNO 0L30 (Sacramento) for \$503,000; PPNO 1L53 (Sutter) for \$46,000; PPNO 0L37 (Yolo) for \$100,000; and PPNO 0L41 (Yuba) for \$36,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	0L1704 03-various RIP / 07-08 \$0 \$0 \$0 \$0 \$685,000	2007-08 601-3008 20.30.600.670	\$685,000 \$685,000
\$63,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 12 Assembly: 25	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	4A2904 10-4957 RIP / 07-08 \$0 \$0 \$0 \$0 \$63,000	2007-08 601-3008 20.30.600.670	\$63,000 \$63,000

Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.5c.(8) Local STIP	Planning, Programming and Monitoring		Resolu	tion FP-07
4 \$60,000 Merced County Association of Governments <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	4A2804 10-5960 RIP / 07-08 \$0 \$0 \$0 \$60,000	2007-08 601-3008 20.30.600.670	\$60,000 \$60,000
5 \$72,000 Tuolumne County Council of Governments TAPC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	0H0304 10-0452 RIP / 07-08 \$0 \$0 \$0 \$72,000	2007-08 601-3008 20.30.600.670	\$72,000 \$72,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding ninistered STIP Transportation Enhancement Projects	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amoun
off the State	e Highway System (ADVANCEMENT)		Resol	ution FP-07
1 \$273,000 City of Carpinteria <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Bailard interchange. Construct Class I bike path. Outcome/Output: Replace ½ mile of Class II bike lane with new Class I bike path serving a densely populated residential neighborhood and Metropolitan Transit District bus stop. Bike path will increase pedestrian safety including children traveling to school. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement	4A1894 05-1191 RIP TE/ 08-09 \$0 \$0 \$0 \$273,000	2007-08 601-3008 101-0890 20.30.600.731	\$31,314 \$241,686 \$273,000
	Program allocation capacity.			
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(10) Final Alloca	ntion Adjustment for STIP Projects – AB 608		Resol	ution FP-07
1 \$833,000 \$583,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge Replacement at Red Bank Creek. Near Red Bluff, on Rawson Road Bridge (#08C-0014) at Red Bank Creek. Bridge replacement. (HBP Match) (Adjust original RIP allocation from \$833,000 to \$583,000 for CONST pursuant to AB 608. Savings of \$250,000 to be returned to Tehama County's unprogrammed share balance.)	456354 02-2149 RIP / 05-06 \$0 \$0 \$0 \$0 \$833,000	2006-07 601-3093 20.30.600.620	\$833,000 \$583,000 \$833,000 \$583,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c.(10) Final Alloc 2 \$392,000 \$277,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Project Title Location Project Description Project Funding Eation Adjustment for STIP Projects – AB 60 Lake California Drive Bridge Replacement. Cottonwood, on Lake California Drive at Ta (#8C-167). Replace bridge. (HBP match) (Adjust original RIP allocation from \$392,00 CONST pursuant to AB 608. Savings of \$100 county is unprogramm.	Near aylor's Wash 00 to \$277,000 for 115,000 to be	EA PPNO Program/Year PA&ED PS&E R/W CONST 455404 02-2183 RIP / 05-06 \$0 \$0 \$0 \$0 \$392,000	Budget Year Item # Program Code Resol 2006-07 601-3093 20.30.600.620	Allocation Amount State Federal Total Amount ution FP-07- \$392,000 \$277,000 \$277,000
Accombly: 2		ou share salarioo.)	Ψ002,000		
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
	ntal Funds for Previously Voted Projects			Resolu	tion FA-07-04
1 \$425,000 Department of Transportation Alameda 04N-Ala-24 1.8/6.2	In Oakland, from Route 580 to 1 mile east of Route 13. Rehabilitate Roadway. Supplemental funds are needed to settle construction claim and close out the contract.	0C6801 04-0056C 2003-04 302-0042 302-0890 20.20.201.121 SHOPP	\$465,000 \$3,586,000	-	\$465,000 \$3,586,000
	(\$105,100 from remaining G-12 capacity)	0C8601 04-0056C 2004-05 302-0042 302-0890 20.20.201.121 SHOPP	\$57,500 \$442,500	Ξ	\$57,500 \$442,500
		OC8601 04-0056C 2007-08 302-0042 302-0890 20.20.201.121 SHOPP	- - \$4,551,000	\$49,000 \$376,000 \$425,000	\$49,000 \$376,000 \$4,976,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
	ental Funds for Previously Voted Projects			Resol	ution FA-07-04
2 \$431,000 Department of Transportation Los Angeles 07S-LA-5 28.7/47.8	In Burbank and the city of Los Angeles, from Providencia Avenue to south of Calgrove Boulevard. Replace broken slabs. Supplemental funds are needed to pay an arbitration decision.	202501 07-2656 2000-01 302-0042 302-0890 20.20.201.120 SHOPP	\$548,000 \$5,950,000	Ē	\$548,000 \$5,950,000
	(\$45,700 from remaining G-12 capacity)	202501 07-2656 2007-08 302-0042 302-0890 20.20.201.120 SHOPP	-	\$37,000 \$394,000	\$37,000 \$394,000
			\$6,498,000	\$431,000	\$6,929,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	onal Report – Emergency G-11 Allocations				
1 \$650,000 Mendocino 01U-Men-101 3.2/3.5	Near Hopland, from 0.1 to 0.4 miles north of Station Road. Field inspection in August 200 two 36-inch down drains have separated from and resulted in washing out embankment. Frainfall is suspected to have contributed to the conditions. This project is to repair eroded edamaged shoulder, and reconstruct down dr	07 revealed that m the main culvert leavy 2006/2007 ne current embankment and	483801 01-4488 SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$650,000 \$650,000
	Initial G-11 Allocation 09/12/07:	\$650,000			
2 \$1,000,000 Var 03U-Var-80, 50 Var	At various locations. Recent rash of copper highway electrical installations resulted in dismetering signals, changeable message signs pumps, and other facilities. This project is not damaged pull boxes, conduits and wiring in thighway safety and operational efficiency.	sabling ramp- s, flood control eeded to replace	4E2501 03-5823 SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 09/26/07: \$	1,000,000			
3 \$1,800,000 Santa Clara 04U SCI-87 7.3/7.6	In San Jose, from West Hedding Street to Re Separation. In June 2007, the pavement wa settled over three inches at both the shoulde departure slab. This project is to reconstruct system, pressure grout the voids formed und and repair the pavement, concrete shoulder	s found to have or and a bridge t the drainage der the pavement	4A5901 04-2204K SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$1,800,000 \$1,800,000
	Initial G-11 Allocation 08/21/07:	\$1,800,000			
4 \$1,000,000 Santa Clara 04U SCI-87, 280 4.9, 2.8	In San Jose, at Route 87/280 interchange. I locations at and near this interchange were f settled due to groundwater saturation and war roadway structural section. This project is to repair the structural section, reconstruct under repair damaged pavement. Initial G-11 Allocation 09/04/07:	ound to have ashing out of the excavate and er drains, and	4A6001 04-2204M SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
	initial G-11 Allocation 09/04/07.	\$1,000,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	onal Report – Emergency G-11 Allocations			
5 \$1,750,000 Solano 04U- Sol-37 7.39	Near Vallejo, at the Napa River Bridge. On June 3, 2007, a tugboat towing a barge collided with, and partially destroyed, the fender system protecting Pier #. 14 in Span #. 13. The impact destroyed the south approach (downstream) flared section of the timber fender. This project is to remove and replace the damaged section of the timber fender system.	4A5501 04-8195A SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$1,750,000 \$1,750,000
	Initial G-11 Allocation 09/13/07: \$1,750,000 (Additional \$30,000 was allocated for right of way purposes)			
6 \$300,000 San Bernardino 08U-SBd-38 15.3/15.8	In and near Camp Angelus, north of Valley of the Falls Drive to 4 miles south of Spruce Avenue. On September 2, 2007, a rainstorm filled the culvert and basin located at post miles 15.3 and 15.8 with debris as a result of flooding. This project is to remove debris and repair a damaged debris rack and conduct traffic control as necessary.	0K9001 08-0200F SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$300,000 \$300,000
	Initial G-11 Allocation 09/10/07: \$300,000			
7 \$1,000,000 San Joaquin 10U-SJ-5 R12.99	Near Stockton, at Paradise Cut Bridge (Bridge #29 0032L). A routine inspection of the bridge in October 2006 found that the existing steel bearing pad assemblies at various girder locations have failed. In response to that inspection, temporary timber supports were placed and the design process was initiated to develop a project to perform the permanent repairs. A follow-up inspection on July 31, 2007, found that the temporary supports had failed. Additional temporary supports have been placed. Due to the rapid failure of the temporary shoring, the Department has determined that waiting several months for the regular contract process is no longer a viable option. This project is to replace the failed steel bearing pad assemblies, grout pads, cracked structural steel diaphragms and joint seals.	0P7001 10-0192 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 08/17/07: \$1,000,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informatio	nal Report – SHOPP Safety - Resolution G-03-10 Delegated Al	locations		
1				
\$1,200,000	Near Middletown, from 0.3 mile north of Rancheria/East	462301	2007-08	
Lake	Roads. Widen shoulders and channelize.	01-3050	302-0042	\$120,000
01N-Lak-29		SHOPP/07-08	302-0890	\$1,080,000
4.0	Centerline miles: 0.4		20.20.201.010	
	Allocation date: 09/27/07	\$1,200,000		\$1,200,000
2				
\$1,136,000	On Route 12, from Oakmont Drive to Aqua Caliente Road in	1A0001	2007-08	
Sonoma	Sonoma County. Install soft median barrier	04-0269L	302-0890	\$1,136,000
4N-Son-12	•	SHOPP/07-08	20.20.201.010	
23.11	Centerline miles: 11.2			\$1,136,000
	Allocation date: 10/03/07	\$1,136,000		

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4)	Infor	mational	Report -	Minor Const	ruction Program – Resolution G-05-0	5 Delegated A	llocations		
1	2	Sha	299	60.4/60.8	Construct westbound left turn lane and install highway safety lighting.	1C9701	201.310	\$540,000	\$525,000
2	6	Fre	99	22.2	Install concrete shoulder barrier.	0C0401	201.015	\$250,000	\$185,000

# 2.5f.(4)	Dist	County	Route	Postmiles Minor Const	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
3	6	Mad	99	7.5	Widen roadway and install traffic signals.	0C5301	201.310	\$226,000	\$193,000
4	7	LA	210	39.7	Slope paving and storm water mitigation.	4S4001	201.335	\$350,000	\$350,000
5	8	SBd	30	R31.2	Rebuild open bridge deck joints.	0E5801	201.110	\$540,000	\$545,000

		ΕΛ		Λ II = = =4: = :=
Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient		PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	
Postmile	Project Funding	CONST	Program Code	Total Amount
	, ,		, i	
2.5g.(3a) Proposition	1B - State Administered STIP Projects on the State Highwa	y System	Resolution STIP1	B-A-0708
1				
\$65,850,000	In Redding, on Route 5 from East Street to East Sacramento	328031	2007-08	40==01000
Department of	River Bridge and north of Route 5/44 Separation. Replace	02-6650	304-6058	\$35,561,000
Transportation	bridge, construct Auditorium Drive, overcrossing, eastbound	RIP / 07-08	20.20.075.600	
Shasta RTPA Shasta	and westbound auxiliary lanes, and widen Continental Street undercrossing	\$0 \$0	2007-08	
02N-Sha-44	undercrossing	\$2,733,000	304-6058	\$173,000
L0.3/L1.8	Final Project Development (RIP)	\$35,761,000	301-0890	\$1,327,000
20.0/21.0	Support Estimate: \$2,625,000	\$35,561,000	20.20.075.600	Ψ1,021,000
	Programmed Amount: \$2,281,000	400,001,000	20.20.070.000	
	Adjustment: \$0 < 20%	RIP TE / 07-08	2007-08	
	•	\$0	304-6058	\$28,789,000
	Final Right-of-Way (RIP)	\$0	20.20.025.700	
	Right-of-Way Estimate:\$308,000	\$0		
	Programmed Amount: \$435,000	\$1,500,000		\$65,850,000
	Adjustment: \$127,000 Credit RIP	UD / 07 00		
	Final Project Development (UD)	IIP / 07-08		
	Final Project Development (IIP)	\$0 \$0		
	Support Estimate: \$3,914,000 Programmed Amount: \$3,405,000	\$4.134.000		
	Adjustment: \$0 < 20%	\$29.089.000		
	Adjustitient. 90 12070	\$28,789,000		
	Final Right-of-Way (IIP)	42 0,1 00,000		
	Right-of-Way Estimate:\$232,000			
	Programmed Amount: \$342,000			
	Adjustment: \$110,000 Credit IIP			
	This allocation splits off landscape project PPNO 6650Y			
	EA 32804. The funding will come from this parent project			
	(PPNO 6650) and is programmed as follows:			
	> \$1,000 RIP & \$3,000 IIP FY 07-08 for PA&ED			
	> \$32,000 RIP & \$48,000 IIP FY 07-08 for PS&E			
	> \$24,000 RIP & \$36,000 IIP FY 10-11 for CON ENG			
	> \$200,000 RIP & \$300,000 IIP FY 10-11 for CONST			
	,, ,,			
	Outcome/Outputs: Will reduce congestion along Route 299			
	corridor and improve east-west access through the Central			
	Redding interchange and across the Sacramento River to			
	Downtown Redding.			
	The Department recommends deferred panding			
	The Department recommends deferral pending assessment of the 2007 program of projects and			
	evaluation of the State Transportation Improvement			
	Program allocation capacity.			
L	g			

F				A.II
5		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		04-4-
Recipient	Leave Barr	PA&ED	Deciderat Verse	State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item#	T
Postmile	Project Funding	CONST	Program Code	Total Amount
2.5g (3a) Proposition	1 1B - State Administered STIP Projects on the State Highway	System	Resolution STIP1	B-A-0708-
2		- Cyclom		
\$53.043.000	In the city of Santa Barbara, on Route 101 from Cabrillo/Hot	447801	2007-08	
Department of	Springs Road to Milpas Bridge. Construct operational	05-0478	304-6058	\$30,201,000
Transportation	improvements, including adding auxiliary lanes, closing	RIP / 07-08	20.20.075.600	¥ = = , = = = , = = =
SBCAG	median ramps, and constructing a roundabout.	\$0		
Santa Barbara	modian rampo, and conciliating a roundaceur	\$0	2007-08	
05S-SB-101	Final Project Development Adjustment: N/A	\$0	304-6058	\$22,842,000
10.8/12.8	Final Right-of-Way Adjustment: N/A	\$30.289.000	20.20.075.400	4 22,0 .2,000
10.0, 12.0	· · · · · · · · · · · · · · · · · · ·	\$30,201,000	20.20.0.0.00	
	This allocation splits off landscape project PPNO 0478Y, EA	400,201,000		\$53,043,000
	44781. The funding will come from the parent project (PPNO			φοσ,στο,σσσ
	0478) and is programmed as follows:	GF RIP / 07-08		
	0470) and is programmed as isnows.	\$0		
	> \$240.000 GF RIP FY 08/09 for PS&E	\$0		
	> \$5,000 GF RIP FY 08/09 for R/W sup	\$3.287.000		
	> \$520.000 GF RIP FY 09/10 for CON ENG	\$8,940,000		
	> \$2,300,000 GF RIP FY 09/10 for CON	\$25.142.000		
	γ ψ2,000,000 OF THE FEED OF TO 101 OOT	\$22,842,000		
	Outcome/Outputs: Will reduce traffic congestion on Route 101	Ψ 22 ,0 42 ,000		
	in Downtown Santa Barbara. Will improve local traffic			
	circulation by re-connecting a local arterial under Route 101			
	and adding roundabouts at unsignalized intersection of three			
	major arterials and a minor arterial.			
	major arteriais and a minor arterial.			
	(Savings of \$88,000 to be returned to Santa Barbara County			
	share balances.)			
	onaro balanoos.)			
	(Contributions from other sources: \$792,000.)			
	The Department recommends deferral pending			
	assessment of the 2007 program of projects and			
	evaluation of the State Transportation Improvement			
	Program allocation capacity.			
	i rogium unocution capacity.			

Project #		EA		
Allocation Amount		PPNO		
Recipient		Program/Year		Allocation
RTPA/CTC		PA&ED		Amount
County	Location	PS&E	Budget Year	State
Dist-Co-Rte	Project Description	R/W	Item #	Federal
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount
	7 11 1		<u> </u>	
2.5q.(3b) Proposition	n 1B - Locally Administered STIP Projects on the State Highw	ay System	Resolution STIP	P1B-A-0708-
1	, , , , , , , , , , , , , , , , , , , ,	<u> </u>		
\$10,962,000	In Elk Grove, on Route 99 at Sheldon Road. Reconstruct	372001	2007-08	
City of Elk Grove	interchange and construct park and ride lot.	03-0247J	304-6058	\$10,962,000
SACOG	·	RIP / 07-08	20.20.075.600	
03N-Sac-99	Outcome/Outputs: Provide more efficient access to and from	\$0		\$10,962,000
14.3	Route 99 for the cities of Elk Grove and Sacramento.	\$0		. , ,
		\$0		
	(Contributions from other sources: \$59,604,000.)	\$10,962,000		
	The Department recommends deferral pending			
	assessment of the 2007 program of projects and			
	evaluation of the State Transportation Improvement			
	Program allocation capacity.			
	Frogram anocation capacity.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Propositio	n 1B – SHOPP Projects		Resolution SHOP	P1B-A-0708-002
1 \$2,520,000 Department of Transportation Sacramento 03N-Sac-50 Various	In El Dorado, Placer, Sacramento, Sutter, and Yolo Counties on Routes 50, 65, and 80. Outcome/Outputs: Install vehicle detection systems at 52 locations along various routes in Placer, Sacramento, Sutter, El Dorado, and Yolo counties to improve mobility on highly congested travel corridors by reducing travel times, reducing the number of daily vehicle hours of delays, improve the connectivity of the state highway system between rural, suburban, and urban areas, and improve the operation and safety of highways or road segments. Lifespan of project components is 10 years.	4E1101 03-3286 SHOPP/07-08 \$2,520,000	2007-08 304-6064 20.20.201.315	\$2,520,000 \$2,520,000

		EA		
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.62.(4) Local STID	, , ,			ion MFP-07-
2.6a.(1) Local STIP	Rail/Transit Projects		Resoluti	ION WIFP-07
\$400,000 Lassen County Transportation Commission Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Lassen County Transit Vehicle Acquisition One 40-foot bus with 45-passenger capacity will be purchased to increase services on existing route, and comply with California Air Resources Board (ARB) regulations to reduce greenhouse gas emissions. The bus will be equipped with two wheelchair tie-down locations, wheelchair lift, and bicycle track. Outcome/Outputs: Expand existing services on route (88)	T201TA 02-2435 RIP / 07-08 \$0 \$0 \$0 \$400,000	2006-07 101-0046 30.10.070.626	\$400,000 \$400,000
	miles trip), improve one-time performance and reliability, and increase fare-box recovery by an estimated 8%.			
	(Total estimated cost is \$480,000, including \$80,000 in contributions from other sources.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
2 \$600,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	SLO-Transit Bus Rehabilitation Purchase Two 35-foot buses with 40-passenger seating capacity will be purchased to replace two buses which were to be rehabilitated (conversion to diesel-electric). This purchase will enable San Luis Obispo (SLO) Transit to comply with ARB mandate to reduce greenhouse gas emissions. Outcome/Output: Replace two vehicles that have reached their useful life (12 years per FTA regulation) and enable SLO Transit to comply with California ARB mandate to reduce greenhouse gas emissions.	T202TA 05-1892 RIP / 07-08 \$0 \$0 \$0 \$600,000	2006-07 101-0046 30.10.070.626	\$600,000 \$600,000
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
3 \$20,400,000 Los Angeles County Metropolitan Transportation Authority	Exposition Light Rail Corridor - Phase II The Exposition Corridor Project proposes to improve public transit services and mobility in the Exposition Corridor between Culver City and Santa Monica.	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0	2006-07 101-0046 30.10.070.625	\$20,400,000 \$20,400,000
LACMTÁ 07-Los Angeles Senate: 26 Assembly: 47	Outcome/Outputs: This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative.	\$0 \$0		
	(Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP	Rail/Transit Projects		Resolut	ion MFP-07
4 \$8,310,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33, 34, 35 Assembly: 56, 60, 67-69, 71, 72	Orange County Bus Rapid Transit Guideway Project Implementation of bus rapid transit system that includes various non-dedicated mixed-flow bus rapid transit routes and accompanying technologies. Outcome/Outputs: Provide approximately 70 miles of bus rapid transit service over three corridors. Improves end-to-end travel times by up to 30% and provides 68% of the total emission reductions expected from the centerline light rail project replaced by this project. (Total estimated cost is \$129,524,806, including \$3,963,997 in prior allocations, \$116,690,000 in future allocations, and \$560,809 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	T151TB 12-9507 RIP / 07-08 \$0 \$8,310,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$8,310,000 \$8,310,000

-	1 rogram anocation capacity:			
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
	Rail Projects		Resolut	ion MFP-07
1 \$650,000 Department of Transportation <u>SACOG</u> 75-Sacramento Senate: 6 Assembly: 10	Elk Grove Intercity Rail Station Near the intersection of Sheldon Road and Elk Grove-Florin Road. Construct rail platform, passenger facility, lighting, landscaping, parking lot, infrastructure improvement for station access. Outcome/Outputs: Produce PS&E for the preferred station platform and parking lot. Provide accurate PS&E for the intercity rail platform and parking lot. (Total estimated cost is \$800,000 including \$150,000 in prior allocations.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R963TB 75-2027 IIP / 07-08 \$0 \$650,000 \$0 \$0	2006-07 301-0046 30.20.020.720	\$650,000 \$650,000
\$60,000 Department of Transportation <u>SACOG</u> 75-Sacramento Senate: 6 Assembly: 9	Intermodal Depot Retrofit Intermodal Depot at 5th and I Street in the city of Sacramento. Provide structural, facade, and building improvements. Outcome/Outputs: Improvements to the 1924-built depot will ensure a more structurally sound facility and will better withstand a seismic event. (Total estimated cost for PA&ED is \$300,000, including \$240,000 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R669TB 75-3146 RIP / 07-08 \$60,000 \$0 \$0	2006-07 301-0046 30.20.020.630	\$60,000 \$60,000

		ΓΛ		
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State STIP	Rail Projects		Resolut	ion MFP-07
3 \$4,750,000 Department of Transportation MTC 75-Solano Senate: 2 Assembly: 8	Bahia Benicia Crossover On the Union Pacific right-of-way, roughly parallel to the I-680 corridor north of the Martinez Bridge. Construct crossover between the two mainline tracks. Outcome/Outputs: Provide capacity and flexibility for trains to switch between both mainline tracks in both directions in the Bahia-Benicia area. Reduce running times, improve reliability, and increase capacity. (Total estimated cost is \$7,500,000, including \$2,750,000 in Regional Measure 2 funds.)	R952TB 75-2085 IIP / 07-08 \$0 \$0 \$0 \$4,750,000	2006-07 301-0046 30.20.020.720	\$4,750,000 \$4,750,000
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
\$1,330,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Dixon Rail Station Improvements In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, Postmile 67.5). Rail station improvements (platform, pedestrian undercrossing, and other) at existing multimodal transportation center. Outcome/Outputs: Produce PS&E for the preferred grade separated path of travel for passengers to walk safely to the other side of the tracks. Provide accurate PS&E for grade separated walkway. (Total estimated cost is \$5,873,000, including \$543,000 in prior allocations, and \$4,000,000 in future allocations, not yet programmed.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement	R937TB 75-6046 RIP / 07-08 \$0 \$1,330,000 \$0 \$0	2006-07 301-0046 30.20.020.630	\$1,330,000 \$1,330,000
\$5,000,000 Department of Transportation MCAG 75-Merced Senate: 12 Assembly: 17	Program allocation capacity. Merced Crossover In the city of Merced, construct a crossover between the mainline and adjacent siding near the Merced Amtrak station, and other track and signal improvements. Outcome/Outputs: Will increase capacity and reduce delays. (Total estimated cost is \$5,000,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R978TA 75-2082 IIP / 07-08 \$0 \$500,000 \$0 \$4,500,000	2006-07 301-0046 30.20.020.720	\$5,000,000 \$5,000,000

Project Title	EA PPNO Program / Year Programmed:		A.II
Project Title	Program / Year		A.II
Project Title			Allocation
Project Title	i rogrammeu.		Amount
	PA&ED		0
Location Project Description	PS&E R/W	Budget Year Item #	State
Project Funding	CONST	Program Code	Total Amount
l Projects		Resoluti	ion MFP-07
anta Margarita River Bridge and Double Track	R906TB	2006-07	
San Diego, within the boundaries of Pendleton USMC	75-2006	301-0046	\$16,206,000
	IIP / 07-08	30.20.020.720	***
			\$16,206,000
dulional double flack. (TONF 14.9)			
utcome/Outputs: Provide a 4.5-mile segment of			
ontinuous double track allowing for maximum speeds etween 75 and 90 miles per hour.			
Fotal estimated cost is \$42,700,000, including \$3,487,000 prior allocations and \$23,007,000 in TCRP funds.)			
Concurrent TCRP allocation under 2.6e.(1).)			
The Department recommends deferral pending			
evaluation of the State Transportation Improvement			
Program allocation capacity.			
ullarton Transportation Contar Barking Expansion	D072TA	2006.07	
			\$3,250,000
or construction of future parking structure.	RIP / 07-08	30.20.020.630	40,200,000
	\$0		
			£4.0E0.000
			\$4,250,000
creased Pacific Surfliner ridership.	ΨΟ	00.20.020.720	
,	IIP / 07-08		\$7,500,000
Total estimated cost is \$41,969,000, including \$1,000,000	\$0		
1,300,000 iii collabations from other sources.)			
The Department recommends deferral pending assessment of the 2007 program of projects and	**		
. rogram anosation supusity.			
apitalized Maintenance (Capitol Corridor)	R965TC	2006-07	
		301-0046	\$518,000
		30.20.020.720	\$518,000
ornuoi moute to repiace track switches.	\$0 \$0		ψ510,000
utcome/Outputs: Improve railroad safety and greater track	\$0		
eliability and speed performance.	\$518,000		
Fotal astimated cost is \$2,000,000, including \$1,482,000 in			
,			
Allocation funded from parent project, PPNO 2065.)			
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
	Project Santa Margarita River Bridge and Double Track San Diego, within the boundaries of Pendleton USMC ase and Oceanside, at the Santa Margarita River. eplace bridge with a 2-track bridge and construct diditional double track. (TCRP 74.9) utcome/Outputs: Provide a 4.5-mile segment of ontinuous double track allowing for maximum speeds etween 75 and 90 miles per hour. Total estimated cost is \$42,700,000, including \$3,487,000 prior allocations and \$23,007,000 in TCRP funds.) Concurrent TCRP allocation under 2.6e.(1).) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity. Ullerton Transportation Center Parking Expansion: Fullerton Transportation Center. Right of Way acquisition re construction of future parking structure. utcome/Outputs: Acquire 2.83 acres for future parking ructure. The new structure will help alleviate the increased arking demand from expanded Metrolink service and creased Pacific Surfliner ridership. Total estimated cost is \$41,969,000, including \$1,000,000 prior allocations, \$31,969,000 in future allocations, and 1,500,000 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity. apitalized Maintenance (Capitol Corridor) mtrak California Routes (Capitol Corridor, Surfliner, San paquin). Perform capitalized maintenance on the Capitol porridor Route to replace track switches. utcome/Outputs: Improve railroad safety and greater track liability and speed performance. Total estimated cost is \$2,000,000, including \$1,482,000 in ior allocations.) ullocation funded from parent project, PPNO 2065.) The Department recommends deferral pending assessment of the 2007 program of projects and	Projects R906TB 75-2006 175-2006 11P / 07-08 2006 11P / 07-0	Project Description Project Funding Project Funding Project Funding Project S Resolution Resolutio

		ΓΛ		
		EA PPNO		
Project # Allocation Amount		Program / Year Programmed:		Allocation Amount
Recipient	Project Title	PA&ED		Amount
RTPA/CTC District-County	Location	PS&E R/W	Budget Year	State
Legislative Districts	Project Description Project Funding	CONST	Item # Program Code	Total Amount
2.6a.(2) State STIP	Pail Praincta		Pasalut	ion MED 07
9	Kali Projects		Resolut	ion MFP-07
\$280,000	Capitalized Maintenance (San Joaquin Corridor)	R965TD	2006-07	¢290,000
Department of Transportation	Perform maintenance on San Joaquin Corridor between Sacramento and Stockton (Union Pacific).	75-2065D IIP / 07-08	301-0046 30.20.020.720	\$280,000
MTC	Outron (Outrota Insurance allocation for the continue to the test	\$0		\$280,000
75-Various Senate: Various	Outcome/Outputs: Improve railroad safety and greater track reliability and speed performance.	\$0 \$0		
Assembly: Various	• •	\$280,000		
	(Total estimated cost is \$280,000.)			
	(Allocation funded from parent project, PPNO 2065.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
10 \$482,000	Capitalized Maintenance (Pacific Surfliner Corridor)	R965TE	2006-07	
Department of	Perform maintenance on Pacific Surfliner Corridor between	75-2065E	301-0046	\$482,000
Transportation	Santa Barbara and San Luis Obispo (Union Pacific).	IIP / 07-08	30.20.020.720	¢492.000
MTC 75-Various	Outcome/Outputs: Improve railroad safety and greater track	\$0 \$0		\$482,000
Senate: Various	reliability and speed performance.	\$0		
Assembly: Various	(Total estimated cost is \$482,000.)	\$482,000		
	(Allocation funded from parent project, PPNO 2065.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
11				
\$1,720,000 Department of	Capitalized Maintenance (San Joaquin Corridor) Perform maintenance on San Joaquin Corridor between	R965TF 75-2065F	2006-07 301-0046	\$1,720,000
Transportation	Bakersfield and Port Chicago (BNSF Railway).	IIP / 07-08	30.20.020.720	
MTC 75-Various	Outcome/Outputs: Improve railroad safety and greater track	\$0 \$0		\$1,720,000
Senate: Various	reliability and speed performance.	\$0		
Assembly: Various	(Total estimated cost is \$1,720,000.)	\$1,720,000		
	(Allocation funded from parent project, PPNO 2065.)			
	(Allocation funded from parent project, FFNO 2005.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
12 \$500,000	Signal and Communication System Upgrade Oceanside	R970TB	2006-07	
San Diego	to San Diego	75-2068	301-0046	\$500,000
Association of Governments	In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific	IIP / 07-08 \$0	30.20.020.720	\$500,000
Department of	Surfliner/Coaster BNSF line.	\$0		Ψ500,000
Transportation SANDAG	Outcome/Outputs: Signal and communications system	\$0 \$500,000		
75-Various	upgrade will eliminate intermittent schedule interruptions	φυσυ,σσσ		
Senate: 38, 39 Assembly: 73, 76,	caused by signal system interference.			
79 79	(Total estimated cost is \$1,000,000, including \$500,000 in prior allocations.)			
	The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item# Program Code	Allocation Amount State Total Amount
2.6a.(2) State STIP	Rail Projects		Resolut	ion MFP-07-
13 \$3,000,000 Department of Transportation <u>LACMTA</u> 75-Various Senate: 19 Assembly: 37, 38, 39	SCRRA Sealed Corridor Project Entire Metrolink system of Los Angeles, Orange, Riverside, San Bernardino and north San Diego Counties. Enhance safety of grade separations. Outcome/Outputs: Improve railroad/highway safety. Reduce incidence of auto train accidents. (Total estimated cost is \$14,042,000, including \$2,000,000 in prior allocations, \$8,792,000 in local funds, and \$250,000 in federal funds.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R969TB 75-2070 IIP / 07-08 \$0 \$0 \$0 \$0 \$3,000,000	2006-07 301-0046 30.20.020.720	\$3,000,000 \$3,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP	Rail/Transit Projects (ADVANCEMENT)		Resolut	ion MFP-07
\$800,000 California State University, Sacramento <u>SACOG</u> 03-Sacramento Senate: 1 Assembly: 10	Sacramento State University Tram Bus Rapid Transit Project Circulating through the California State University at Sacramento campus and neighboring city streets and connecting with Sacramento Regional Transit at the 65 th Street station. Outcome/Outputs: Will alleviate the need to construct more parking spaces and garages on the campus and reduce traffic within the immediate area of the campus. (Total estimated cost is \$24,100,000, including \$1,015,000 in prior local funds and \$22,285,000 proposed in future State/federal/local funds.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	T160TA 03-3151 RIP / 09-10 \$0 \$800,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$800,000 \$800,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount	
2.6e.(1) Traffic Congest	2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-07-06	
\$14,000,000 Contra Costa Transportation Authority 04 – Contra Costa	Project #16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad Avenue through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest. This allocation provides \$14,000,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$14,000,000	
	<u>Output/Outcome</u> : Purchase approximately 2.9 acres in order to widen the median for future BART extension.			
	(Related item under 2.1c.(1).)			
2 \$140,000 California Department of Transportation 10 – Madera	Project #99.3 – San Joaquin Corridor; Madera Amtrak Station Relocation This allocation provides \$140,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$140,000	
	Output/Outcome: Purchase approximately 1.5 acres for parking lot and access road at new station location.			
3 \$70,710,000 California Department of Transportation 07 – Los Angeles	Project # 43 – Los Angeles-Route 5; improve Carmenita Road Interchange in Norwalk in Los Angeles County. This allocation provides \$70,710,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007	\$70,710,000	
	Output/Outcome: Purchase 35 parcels in order to reconstruct the Carmenita Road Interchange.	20.10.710.870	φ10,110,000	
	(Related item under 2.1c.(3).)			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	ltem # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congest	ion Relief Program Allocations	Resolut	ion TFP-07
1 \$23,007,000 San Diego Association of Governments	Project #74.9 – Pacific Surfliner; Santa Margarita River Bridge and Double Track.	Chapter 91 of the Statutes of 2000	
11 – San Diego	This allocation provides \$23,007,000 in new TCRP funding for Construction.	889-3007 30.20.710.010	\$23,007,000
	Output/Outcome: Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour.		
	(Related items under 2.1c.(2) and 2.6a.(2).)		
	Inasmuch as this project is dependent upon an allocation of STIP funds, the Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the STIP allocation capacity.		