Project # Allocation Amou	nt	Budget Yea	r	
County		Item #	State	
Dist-Co-Rte Postmile	Location Project Description	EA Program	Program Codes	Federal Total Amoun
2.5a. District	Minor Project		Resolu	tion FP-05-43
1	Near Doute 15, at Mountain Dass Maintenance Station at	274204	2005.00	
\$1,000,000 San Bernardinc	Near Route 15, at Mountain Pass Maintenance Station at 94200 Clark Mountain Road. Upgrade Maintenance Station.	374201 SHOPP	2005-06 303-0042 303-0890	\$1,000,00
08S-SBd-L5718		511011	20.20.201.352	\$1,000,00
Decise of #				
Project # Allocation Amou Recipient	nt	EA		State Federal
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Total Amoun
2.5b.(1) SHOPP				tion FP-05-44
1		240024		
\$1,520,000 Santa Clara	In Santa Clara County, at various locations on Routes 101, 280, 680, 880, 85, and 17. Construct maintenance vehicle pullouts (MVPs) and retaining walls.	246931 04-0464E SHOPP/05-06	2005-06 302-0042 302-0890	\$1,520,00
04N-SCI-Var Various		\$1,520,000	20.20.201.230	\$1,520,00
2 \$2,430,000	In San Mateo County, at various locations on Routes 35, 280, and 380. Maintenance vehicle pullout and access gates.	246801 04-0702C	2005-06 302-0042	\$2,430,00
San Mateo 04N-SM-Var	and 500. Maintenance vehicle pullout and access gates.	SHOPP/05-06	302-0042 302-0890 20.20.201.230	φ2, <del>4</del> 00,00
Various		\$2,367,000		\$2,430,00
3 \$4,569,000	Near Cambria, east of the Cambria Maintenance Station. Construct tie-back wall.	468601 05-4686	2005-06 302-0042	\$4,569,00
San Luis Obispo 05S-SLO-46 R0.7/R1.0		SHOPP/05-06 \$3,811,000	302-0890 20.20.201.150	\$4,569,00
4				
\$9,679,000 Kern	Near Woodford, at Caliente Creek Bridge to Bear Mountain Ranch. Rehabilitate roadway.	463601 06-3460 SHOPP/05-06	2005-06 302-0042 302-0890	\$9,679,00
06S-Ker-58 67.0/77.3		\$8,140,000	20.20.201.120	\$9,679,00
5 \$4,981,000	In and near the city of Tulare from 0.3 kilometer south of Avenue 200 Overcrossing to 0.4 kilometer north of Airport	490201 06-6368	2005-06 302-0042	\$4,981,00
Tulare 06S-Tul-99	Overcrossin. Remove bridge.	SHOPP/05-06	302-0890 20.20.201.110	
25.3/26.3 6		\$4,981,000		\$4,981,00
\$890,000	In Los Angeles, at various locations on Routes 91, 105, 110, 405, and 710. Loop detector upgrade.	214801 07-2796 SHOPP/05-06	2005-06 302-0042 302-0890	\$890,00
Los Angeles 07S-LA-Var Various		\$890,000	20.20.201.315	\$890,00
Proiect #				
Allocation Amou Recipient	nt	EA		State Federal
County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Total Amour
2.5b.(1.1) SHOPP		<b>v</b>	Ť	tion FP-05
1	•	262444		
\$2,000,000 Shasta	In Redding, at the Redding Maintenance Station. Expand existing station.	362111 02-3027A SHOPP/04-05	2004-05 302-0042 302-0890	\$2,000,00
02U-Sha-273 L5734	This project is not recommended for allocation at this time.	\$2,697,000	20.20.201.352	\$2,000,00

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Pro	piects		Resolu	tion FP-05-
2 \$2,600,000 Trinity	At the Hayfork Maintenance Station. Rehabilitate maintenance facility.	350901 02-1006 SHOPP/04-05	2004-05 302-0042 302-0890	\$2,600,000
02U-Tri-3 L5717	This project is not recommended for allocation at this time.	\$2,217,000	20.20.201.352	\$2,600,000
3 \$1,996,000 Sacramento	In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation.	1A1401 03-6386 SHOPP/04-05	2004-05 302-0042 302-0890	\$1,996,000
03N-Sac-51 6.0/8.3	This project is not recommended for allocation at this time.	\$1,996,000	20.20.201.210	\$1,996,000
4 \$1,872,000 Sutter	In Yuba City, from Route 20 to north of Queens Avenue. Replace planting and upgrade irrigation.	1A1601 03-8360 SHOPP/04-05	2004-05 302-0042 302-0890	\$1,872,000
03N-Sut-99 30.6/R32.7 5	This project is not recommended for allocation at this time.	\$1,872,000	20.20.201.210	\$1,872,000
\$2,440,000 Contra Costa	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs.	0A8101 04-0775D SHOPP/05-06	2005-06 302-0042 302-0890	\$2,440,000
04N-CC-Var Various 6	This project is not recommended for allocation at this time.	\$2,440,000	20.20.201.015	\$2,440,000
\$309,000 Santa Clara	Near San Jose, at Route 82 and Bernal Road. Maintenance Station landscaping.	1247A1 04-0462Y SHOPP/04-05	2004-05 302-0042 302-0890	\$309,000
04U-SCI-L5736	This project is not recommended for allocation at this time.	\$309,000	20.20.201.352	\$309,000
7 \$5,158,000 Sonoma	Near Napa County Line. Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges.	209901 04-0829C SHOPP/04-05	2004-05 302-0042 302-0890	\$5,158,000 -
04N-Son-128 17.1/24.7	This project is not recommended for allocation at this time.	\$4,933,000	20.20.201.110	\$5,158,000
8 \$2,779,000 Fresno 06N-Fre-99	In Fresno, from El Dorado Street to Kerman Branch Underpass; also from Route 180 to North Fresno Overcrossing. Highway planting restoration.	462801 06-1648 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.210	\$2,779,000
21.4/22.4	This project is not recommended for allocation at this time.	\$2,824,000	20.20.201.210	\$2,779,000
9 \$6,375,000 Alpine	In Peddler Hill and Caples Lake, at the Peddler Hill and Caples Lake maintenance stations. Enlarge truck shed, add bay door openers and construct sand storage building.	444201 10-1371 SHOPP/04-05	2004-05 302-0042 302-0890	\$6,375,000 -
10U-Alp-88 3.0 (KP)	This project is not recommended for allocation at this time.	\$6,659,000	20.20.201.352	\$6,375,000
Project #				
Allocation Amount Recipient County Dist-Co-Rte	Location	EA PPNO	Budget Year	State Federal
Postmile	Project Description Project Support Expenditures	Program/Year Prog Amount	Item # Program Code	Total Amount
2.5b.(2) Projects Ar	nended into the SHOPP by Department Action		Resolu	tion FP-05-45
1 \$375,000 Humboldt	Near Trinidad, from the North end of Little River Bridge to Georgia Pacific Road. Place audible stripe.	461201 01-2023 SHOPP/05-06	2005-06 302-0042 302-0890	\$375,000 -
01N-Hum-101 R97/.5/R109.6		\$375,000	20.20.201.010	\$375,000

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## CTC Financial Vote List

2.5 Highway Financial Matters				
Project # Allocation Amount				
Recipient	Location			

Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects A	mended into the SHOPP by Department Action		Resolu	tion FP-05-45
2 \$225,000 Mendocino 01N-Men-101	Near Hopland at Russian River Bridge # 10-0082. Repair Truss Members.	459501 01-4422 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$225,000 -
9.2		\$225,000	20.20.20	\$225,000
3 \$1,300,000 Shasta	In Redding, west of the Old Oregon Trail Undercrossing to Old Oregon Trail Undercrossing. Lengthen ramp and realign vertical curve.	1C1701 02-3182 SHOPP/05-06	2005-06 302-0042 302-0890	\$1,300,000 -
02N-Sha-299 26.8/27.2		\$1,260,000	20.20.201.010	\$1,300,000
4 \$755,000 Butte	Near Chico, from East Avenue to 0.8 kilometer west of East Avenue. Construct two-way left-turn lane.	4A4401 03-2106 SHOPP/05-06	2005-06 302-0042 302-0890	\$755,000 -
03N-But-32 5.7/6.2		\$430,000	20.20.201.010	\$755,000
5 \$430,000 Kern 06S-Ker-5	At the Grapevine Truck Inspection Station. Concrete pavement.	464401 06-3602 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.321	\$430,000
<u>11.9</u> 6		\$430,000		\$430,000
\$334,000 Tulare 06S-Tul-63	In Orosi, at the Intersection of SR 63 and Avenue 413. Install signals.	494701 06-6250 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$334,000 -
R37.3		\$334,000		\$334,000
7 \$565,000 San Joaquin	In Stockton, at the intersection of Route 4 and Navy Drive and Stockton Street. Install traffic signals.	0H3501 10-0075 SHOPP/05-06	2005-06 302-0042 302-0890	\$565,000 -
10N-SJ-4 15.8		\$565,000	20.20.201.010	\$565,000
8 \$1,654,000 Orange	In Irvine, from Bonita Canyon Drive to Jamboree Road. Drainage improvement.	0G0701 12-4095G SHOPP/05-06	2005-06 302-0042 302-0890	\$1,654,000 -
12S-Ora-73 22.4/24.7		\$1,560,000	20.20.201.010	\$1,654,000
9 \$3,860,000	At the Conrock Plant Entrance to San Juan Road. Place soft barrier and restore shoulders.	0G6301 12-4150	2005-06 302-0042	\$3,860,000
Orange 12S-Ora-74 5.2/13.1		SHOPP/05-06 \$3,860,000	302-0890 20.20.201.010	- \$3,860,000

		<b></b>		Allesstien
Project # Allocation Amount		EA PPNO		Allocation Amount
Recipient		Program/Year	5 1 1 1	<u>.</u>
RTPA/LTC County	Project Title	PA&ED PS&E	Budget Year Item #	State Federal
Dist-Co-Rte	Location	CON Eng	Program	rederar
Postmile	Project Description	CONST	Codes	Total Amount
2.5c.(1) State Admi	inistered STIP Projects on the State Highway System		Resol	ution FP-05
1 \$1,240,000	Morro Bay Project. Between Morro Bay and Atascadero near	345301	2005-06	
Department of	Los Altos Road. Construct pullouts, widen shoulders and	05-0301	301-0042	\$142,000
Transportation	overlay pavement.	RIP / 05-06	301-0890	\$1,098,000
<u>SLÓCOG</u> San Luis Obispo	Final Project Development	\$0 \$0	20.20.075.600	\$1,240,000
05S-SLO-41	Support Estimate: \$1,032,000	\$268,000		¢1,210,000
10.8/11.9 (17.4/19.1)	Programmed Amount: <u>\$ 415,000</u> Adjustment:	\$1,240,000		
	Final Right-of-Way			
	Right-of-Way Estimate:\$13,000			
	Programmed Amount: <u>\$81,000</u> Adjustment: \$68,000 (Credit)			
	(\$549,000 debited from IIP shares.)			
	This project is not recommended for allocation at this time.			
2	anocation at this time.			
\$1,379,000	Highway Planting. In Fresno, on Route 180 from the Teilman	342341	2005-06	64E0.000
Department of Transportation	Avenue overcrossing to the G Street undercrossing, and on Route 99 from 0.2 kilometers north of El Dorado Street to the	06-0089B RIP / 05-06	301-0042 301-0890	\$158,000 \$1,221,000
<u>COFCG</u> Fresno	Nielsen Ave undercrossing. Highway Planting.	\$0 \$0	20.20.075.600	\$1,379,000
06N-Fre-180	Final Project Development	\$500,000		\$1,379,000
R55.4/R56.6	Support Estimate: \$ 417,000	\$1,379,000		
(R89.1/R91.1)	Programmed Amount: <u>\$0</u> Adjustment: \$417,000 (Debit)			
	Final Right-of-Way Share Adjustment: N/A			
	This project is not recommended for allocation at this time.			
3 \$1.530.000	Near Brawley, from Keystone Road to Route 78. Follow up	256201	2005-06	
Department of	landscape mitigation.	11-0044Y	301-0042	\$175,000
Transportation		GF IIP / 05-06	301-0890	\$1,355,000
<u>SCAG</u> Imperial	Final Project Development: N/A Final Right-of-Way Share Adjustment: N/A	\$0 \$0	20.20.025.500	\$1,530,000
11S-İmp-111		\$142,000		φ1,000,000
17.7/22.1 (28.5/35.6)	This project is not recommended for allocation at this time.	\$1,530,000		
		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year	Duduativa	01-1-1
Recipient <u>RTPA/CTC</u>	Project Title	PA&ED PS&E	Budget Year Item #	State Federal
District-County	Location	R/W	Program	
Legislative Districts	Project Description	CONST	Codes	Total Amount
	ministered STIP Projects off the State Highway System		Resol	ution FP-05-46
1 \$170,000	Pit River Bridge Replacement. In Modoc County on County	455394	2005-06	
Modoc County	Road 85, seven miles west of Adin Pass (3C-092). Bridge	02-2393	601-3008	\$170,000
Modoc CTC 02-Modoc	replacement. (HBRR Match)	RIP / 05-06 \$0	20.30.600.620	\$170,000
Senate: 1	(Contributions from other sources: \$1,312,000.)	\$0 \$0		φ170,000
Assembly: 2		\$0		
	(\$70,000 to return to County Share.)	\$240,000		

Project #		EA PPNO		Allocation Amount
Allocation Amount Recipient RTPA/CTC	Project Title	Program/Year PA&ED PS&E	Budget Year Item #	State Federal
District-County Legislative Districts	Location Project Description	R/W CONST	Program Codes	Total Amount
	ministered STIP Projects off the State Highway System	001101		ution FP-05-46
2 \$172,000	Blue Jay Lane over Anderson Creek Bridge Replacement. In	455934	2005-06	
Shasta County Shasta RTPA 02-Shasta	Shasta County, on Blue Jay Lane at Anderson Creek. Bridge replacement. (HBRR Match)	02-2308E RIP / 05-06 \$0	601-3008 20.30.600.620	\$172,00 \$172,00
Senate: 4 Assembly: 2	(Contributions from other sources \$1,327,000.)	\$0 \$0		¢112,00
,	(Allocation from HBRR Match PPNO 2308.)	\$172,000		
3 \$80,000 City of Redding <u>Shasta RTPA</u> 02-Shasta	Cypress A Widen. In Shasta County, on Cypress Avenue at Sacramento River. Widen bridge and approaches. (HBRR Match	451714 02-2037 RIP / 05-06 \$0	2005-06 601-3008 20.30.600.620	\$80,00 \$80,00
Senate: 4 Assembly: 1	(\$233,000 savings from R/W to go to Construction.)	\$0 <del>\$313,000</del>		,.
	(Contributions from other sources: \$320,000.)	\$80,000 <del>\$3,968,000</del> \$4,201,000		
		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient <u>RTPA/CTC</u>	Project Title	PA&ED PS&E	Budget Year Item #	State Federal
District-County Legislative Districts	Location Project Description	R/W CONST	Program Codes	Total Amoun
2.5c.(3.1) Locally Ad	ministered STIP Projects off the State Highway System		Resol	ution FP-05
1 \$1,727,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino Senate: 2	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements.	280874 01-4087P RIP / 05-06 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$198,08 \$1,528,91
	•	\$0	20.00.000.020	\$1,727,00
Assembly: 1	This project is not recommended for allocation at this time.	\$0 \$0 \$0 \$1,727,000	20.00.000.020	\$1,727,00
Assembly: 1 2 \$5,000 Inyo County Inyo LTC	This project is not recommended for allocation at this time. Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and	\$0 \$0 \$1,727,000 108904 09-3036 RIP / 05-06	2004-05 101-0042 101-0890	\$1,727,00
Assembly: 1 2 \$5,000 Inyo County	This project is not recommended for allocation at this time. Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. This project is not recommended for	\$0 \$0 \$1,727,000 108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0	2004-05 101-0042	\$5,00
Assembly: 1 2 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 3	This project is not recommended for allocation at this time.         Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.         This project is not recommended for allocation at this time.	\$0 \$0 \$1,727,000 108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,00
Assembly: 1 2 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 3 \$5,000 Inyo County <u>Inyo LTC</u>	This project is not recommended for allocation at this time. Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. This project is not recommended for	\$0 \$0 \$1,727,000 108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0 \$0 108974 09-1022 RIP / 05-06	2004-05 101-042 101-0890 20.30.600.621 2004-05 101-0042 101-0890	\$5,00 \$5,00
Assembly: 1 2 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 3 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	This project is not recommended for allocation at this time.         Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.         This project is not recommended for allocation at this time.         Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with	\$0 \$0 \$1,727,000 108904 09-3036 RIP / 05-06 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621 2004-05 101-0042	\$5,00 \$5,00 \$5,00
Assembly: 1 2 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 3 \$5,000 Inyo County <u>Invo LTC</u> 09-Inyo Senate: 18 Assembly: 34 4 \$5,000 Inyo County <u>Invo LTC</u> 4 \$5,000 Inyo County <u>Invo LTC</u> 18 18 18 18 18 18 18 18 18 18	This project is not recommended for allocation at this time.         Shabbell Lane, Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.         This project is not recommended for allocation at this time.         Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.         This project is not recommended for allocation at this time.         Description of Route 305 to Route 168 and at Red Hill Roads Resurfacing. At Ed Powers Road, from the junction of Route 395 to Route 168 and at Red Hill Road from the junction of Ed Powers Road to Route 168.	\$0 \$0 \$1,727,000 108904 09-3036 RIP / 05-06 \$5,000 \$0 \$0 \$0 108974 09-1022 RIP / 05-06 \$5,000 \$36,000 \$0 \$427,000 108964 09-1016 RIP / 05-06	2004-05 101-0042 101-0890 20.30.600.621 2004-05 101-0042 101-0890 20.30.600.621 2004-05 101-0042 101-0890	\$5,00 \$5,00 \$5,00 \$5,00
Assembly: 1 2 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 3 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34 4 \$5,000 Inyo County <u>4</u> \$5,000 Inyo County	This project is not recommended for allocation at this time.         Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.         This project is not recommended for allocation at this time.         Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.         This project is not recommended for allocation at this time.         December 2.4 miles of road with asphalt overlay.         This project is not recommended for allocation at this time.         Dam Road. Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.         Date Project is not recommended for allocation at this time.         Ed Powers and Red Hill Roads Resurfacing. At Ed Powers Road, from the junction of Route 395 to Route 168 and at Red	\$0 \$0 \$1,727,000 108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0 \$0 \$0 108974 09-1022 RIP / 05-06 \$5,000 \$36,000 \$36,000 \$427,000 108964 09-1016	2004-05 101-0042 101-0890 20.30.600.621 2004-05 101-0042 20.30.600.621 2004-05 101-0042	

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year	Dudaat Vaar	Chata
Recipient	Decident Title	PA&ED	Budget Year	State
RTPA/CTC	Project Title	PS&E R/W	Item #	Federal
District-County Legislative Districts	Location Project Description	CONST	Program Codes	Total Amount
	ninistered STIP Projects off the State Highway System		Resolu	ution FP-05
5 \$5,000	Mustang Mesa Resurfacing Project. Near Bishop, on Mesa	108984		
Inyo County	Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte,	09-5052	2004-05	
Inyo LTC	and Mill Creek Road. Rehabilitate roadway and construct	RIP / 05-06	101-0042	\$5,000
09-Inyo	gutter and drainage improvements.	\$5,000	101-0890	
Senate: 18	This was to still a set of a second state of the	\$40,000	20.30.600.621	
Assembly 34	This project is not recommended for allocation at this time.	\$0 \$0		\$5,000
6 \$5.000	Trona Wildrose Road Reconstruction Phase II. On Trona	108994		
Invo County	Wildrose Road. Rehabilitate and widen roadway.	09-5054	2005-06	
Invo LTC	· · · · · · · · · · · · · · · · · · ·	RIP / 05-06	101-0042	\$5,000
09-Inyo	This project is not recommended for	\$5,000	101-0890	
Senate: 18	allocation at this time.	\$45,000	20.30.600.620	
Assembly 34		\$0 \$0		\$5,00
7 \$7,000	North Main Street Rehabilitation. In the town of Mammoth	108954	2004 05	
\$7,000 Town of Mammoth	Lakes, on North Main Street between Forest Trail and the Post	09-2514	2004-05 101-0042	\$7,000
Lakes	Office. Rehabilitate roadway.	RIP / 05-06	101-0890	\$7,000
Mono LTC	Office. Trendbindate roddwdy.	\$7,000	20.30.600.621	
09-Mono	This project is not recommended for	\$48,000	20.30.000.021	\$7,000
Senate: 1	allocation at this time.	\$3,000		ψ1,000
Assembly: 25		\$0		
8 \$440,000	CMAQ Match Reserve. San Diego Association of	212464	2004-05	
San Diego	Governments Intermodal Transportation Management System	11-7401B	101-0042	\$440.00
Association of	(IMAMS).	RIP / 05-06	101-0890	
Governments		\$0	20.30.600.675	
SANDAG	(Congestion Mitigation and Air Quality match)	\$0		\$440,000
11-San Diego		\$0		
Senate: 36, 38-40 Assembly: 66, 73-79	This project is not recommended for allocation at this time.	\$440,000		
<i>.</i>				
Project #		EA		Allocation
Allocation Amount		PPNO		Amount
Recipient		Program/Year	Dudant Vena	Ctata
RTPA/CTC	L M	PA&ED	Budget Year	State
County Dist-Co-Rte	Location Project Description	PS&E CON ENG	Item # Program	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	Codes	Total Amount
2.5c.(4) State Admi	nistered STIP Transportation Enhancement Projects		Resolu	ution FP-05-47
1 \$55,000	In Humboldt and Del Norte Counties, at various points on the	454201		
Department of	bike trail parallel to Route 1. Install signs.			
		01-4110		
I ransportation		01-4110 IIP TE / 05-06	2005-06	
Transportation HCAOG			2005-06 301-0042	\$6.30
	Final Project Development Support Estimate: \$56,000	IIP TE / 05-06		
<u>HĊAOG</u>	Final Project Development	IIP TE / 05-06 \$0	301-0042	
HCAOG Humboldt	Final Project Development Support Estimate: \$56,000	IIP TE / 05-06 \$0 \$0 <del>\$10,000</del> <b>\$30,000</b>	301-0042 301-0890	\$48,70
<u>HĊAOG</u> Humboldt	Final Project Development Support Estimate: \$56,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$41,000 (Debit) Final Right-of-Way	IIP TE / 05-06 \$0 \$0 <del>\$10,000</del>	301-0042 301-0890	\$48,70
<u>HĊAOG</u> Humboldt	Final Project Development Support Estimate: \$56,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$41,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$2,000	IIP TE / 05-06 \$0 \$0 <b>\$10,000</b> <b>\$30,000</b> <del>\$52,000</del>	301-0042 301-0890	\$48,70
HCAOG Humboldt	Final Project Development Support Estimate: \$56,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$41,000 (Debit) Final Right-of-Way	IIP TE / 05-06 \$0 \$0 <b>\$10,000</b> <b>\$30,000</b> <del>\$52,000</del>	301-0042 301-0890	\$6,30) \$48,70 \$55,00
<u>HĊAOG</u> Humboldt	Final Project Development Support Estimate: \$56,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$41,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$2,000 Programmed Amount: <u>\$3,000</u>	IIP TE / 05-06 \$0 \$0 <b>\$10,000</b> <b>\$30,000</b> <del>\$52,000</del>	301-0042 301-0890	\$48,70
HĊAOG Humboldt 01N-Hum-1	Final Project Development Support Estimate: \$56,000 Programmed Amount: \$15,000 Adjustment: \$41,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$2,000 Programmed Amount: \$3,000 Adjustment: \$1,000 (Credit) (\$60,000 debited from IIP shares.)	IIP TE / 05-06 \$0 \$0 <del>\$10,000</del> <b>\$30,000</b> <b>\$52,000</b> <b>\$55,000</b>	301-0042 301-0890 20.20.025.700	\$48,70
HĊAOG Humboldt 01N-Hum-1 2 \$230,000	Final Project Development Support Estimate: \$56,000 Programmed Amount: \$15,000 Adjustment: \$41,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$2,000 Programmed Amount: \$3,000 Adjustment: \$1,000 (Credit) (\$60,000 debited from IIP shares.) Shasta County Landscaping Project. In the community of	IIP TE / 05-06 \$0 \$0 \$10,000 \$30,000 \$52,000 \$55,000 397501	301-0042 301-0890 20.20.025.700 2005-06	\$48,70 \$55,00
HĊAOG Humboldt 01N-Hum-1 2 \$230,000 Department of	Final Project Development Support Estimate: \$56,000 Programmed Amount: \$15,000 Adjustment: \$41,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$2,000 Programmed Amount: \$3,000 Adjustment: \$1,000 (Credit) (\$60,000 debited from IIP shares.) Shasta County Landscaping Project. In the community of Palo Cedro, on Route 44 at Deschutes. Landscape existing	IIP TE / 05-06 \$0 \$0 <b>\$10,000</b> <b>\$30,000</b> <b>\$52,000</b> <b>\$55,000</b> 397501 02-3194	301-0042 301-0890 20.20.025.700 2005-06 301-0042	\$48,70 \$55,00  \$26,00
HCAOG Humboldt 01N-Hum-1 2 \$230,000 Department of Transportation	Final Project Development Support Estimate: \$56,000 Programmed Amount: \$15,000 Adjustment: \$41,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$2,000 Programmed Amount: \$3,000 Adjustment: \$1,000 (Credit) (\$60,000 debited from IIP shares.) Shasta County Landscaping Project. In the community of	IIP TE / 05-06 \$0 \$0 <del>\$10,000</del> <b>\$30,000</b> <b>\$52,000</b> <b>\$55,000</b> 397501 02-3194 IIP TE / 05-06	301-0042 301-0890 20.20.025.700 2005-06 301-0042 301-0890	\$48,70 \$55,00  \$26,00
HĊAOG Humboldt 01N-Hum-1 \$230,000 Department of Transportation Shasta RTPA	Final Project Development       \$56,000         Support Estimate:       \$56,000         Programmed Amount:       \$15,000         Adjustment:       \$41,000 (Debit)         Final Right-of-Way       Right-of-Way Estimate:\$2,000         Programmed Amount:       \$3,000         Adjustment:       \$1,000 (Credit)         (\$60,000 debited from IIP shares.)       \$1,000 (Credit)         Shasta County Landscaping Project. In the community of Palo Cedro, on Route 44 at Deschutes. Landscape existing interchange.	IIP TE / 05-06 \$0 \$0 <b>\$10,000</b> <b>\$30,000</b> <b>\$52,000</b> <b>\$55,000</b> 397501 02-3194 IIP TE / 05-06 \$0	301-0042 301-0890 20.20.025.700 2005-06 301-0042	\$48,70 \$55,00 \$26,00 \$26,00 \$204,00
LCAOG Humboldt 01N-Hum-1 \$230,000 Department of Transportation Shasta RTPA Shasta	Final Project Development       \$56,000         Support Estimate:       \$56,000         Programmed Amount:       \$15,000         Adjustment:       \$41,000 (Debit)         Final Right-of-Way       Right-of-Way Estimate:\$2,000         Programmed Amount:       \$3,000         Adjustment:       \$1,000 (Credit)         (\$60,000 debited from IIP shares.)       \$1,000 (Credit)         Shasta County Landscaping Project. In the community of Palo Cedro, on Route 44 at Deschutes. Landscape existing interchange.         Final Project Development Adjustment: N/A	IIP TE / 05-06 \$0 \$0 <b>\$10,000</b> <b>\$30,000</b> <b>\$52,000</b> <b>\$55,000</b> 397501 02-3194 IIP TE / 05-06 \$0 \$0	301-0042 301-0890 20.20.025.700 2005-06 301-0042 301-0890	\$48,70 \$55,00  \$26,00
HCAOG Humboldt 01N-Hum-1 \$230,000 Department of Transportation Shasta RTPA	Final Project Development       \$56,000         Support Estimate:       \$56,000         Programmed Amount:       \$15,000         Adjustment:       \$41,000 (Debit)         Final Right-of-Way       Right-of-Way Estimate:\$2,000         Programmed Amount:       \$3,000         Adjustment:       \$1,000 (Credit)         (\$60,000 debited from IIP shares.)       \$1,000 (Credit)         Shasta County Landscaping Project. In the community of Palo Cedro, on Route 44 at Deschutes. Landscape existing interchange.	IIP TE / 05-06 \$0 \$0 <b>\$10,000</b> <b>\$30,000</b> <b>\$52,000</b> <b>\$55,000</b> 397501 02-3194 IIP TE / 05-06 \$0	301-0042 301-0890 20.20.025.700 2005-06 301-0042 301-0890	\$48,70 \$55,00 \$26,00 \$26,00 \$204,00

Project # Allocation Amount Recipient <u>RTPA/CTC</u>		EA PPNO Program/Year PA&ED	Budget Year	Allocation Amount State
County Dist-Co-Rte	Location Project Description	PS&E CON ENG	Item # Program	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	Codes	Total Amount
	nistered STIP Transportation Enhancement Projects		Resol	ution FP-05-47
3 \$549,000 Department of Transportation <u>EI Dorado</u> 03N-ED-50 71.2/80.2 (114.6/129.0)	Tree Planting Project. In El Dorado County, on Route 50 from Meyers to Nevada State line. Tree planting. Final Project Development Support Estimate: \$ 51,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ \$49,000 (Credit, to go to Construction.)	0E8001 03-3261 IIP TE / 05-06 \$0 \$100,000 \$500,000 <b>\$500,000</b> <b>\$549,000</b>	2005-06 301-0042 301-0890 20.20.025.700	\$63,000 \$486,000 \$549,000
	Final Right-of-Way Right-of-Way Estimate \$10,000 Programmed Amount: <u>\$10.000</u> Adjustment: \$0			
4 \$500,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 055-SLO-1 17.7/28.8 (28.5/46.3)	Native Tree Planting. On Route 1, from San Luis Obispo city limits to South Morro Bay, and Route 101 from Santa Barbara County to Old US 101. Plant native trees and mulch.         Final Project Development Support Estimate:       \$141,000 Programmed Amount:         \$120,000 Adjustment:       \$0 (< 20%)	0L1101 05-1804 IIP TE / 05-06 \$0 \$0 \$50,000 \$500,000	2005-06 301-0042 301-0890 20.20.025.700	\$57,000 \$443,000 \$500,000
	Final Right-of-Way Right-of-Way Estimate:\$3,000 Programmed Amount: <u>\$5,000</u> Adjustment: \$2,000 (Credit) (\$2,000 credit to IIP shares.)			
5 \$487,000 Department of Transportation <u>SCAG</u> Imperial 11S-Imp-8 R96.2/R96.8 (R154.8/R155.8)	Border Gateway Desert Landscaping. In Winterhaven, on Route 8 from 0.5 kilometers west of 4 <sup>th</sup> Avenue to the Arizona Border. Install native landscaping. Final Project Development Support Estimate: \$218,000 Programmed Amount: <u>\$ 88,000</u> Adjustment: \$130,000 (Debit)	263501 11-0519 IIP TE / 05-06 \$0 \$0 \$115,000 \$487,000	2005-06 301-0042 301-0890 20.20.025.700	\$56,000 \$431,000 \$487,000
	Final Right-of-Way Right-of-Way Estimate:\$ 5,300 Programmed Amount: <u>\$55,000</u> Adjustment: \$49,700 (Credit) (Contributions from other sources: \$315,000.)			
	· · · · · · · · · · · · · · · · · · ·			Allegation
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E RW CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Adr	ninistered STIP Transportation Enhancement Projects		Resol	ution FP-05-48
1 \$5,000 City of Trinidad <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Trinidad Park and Museum Access Project. In the City of Trinidad along the west side of Patrick's Point Drive just north of the Chevron Station. Install curb, gutter and sidewalks and relocate the bus shelter. (Allocation from TE Reserve PPNO 0302.)	281784 01-0302B RIP TE / 05-06 \$5,000 \$0 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$574 \$4,426 \$5,000
1		**		

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Project # Allocation Amount Recipient		EA PPNO Program/Year PA&ED	Budget Year	Allocation Amount State
<u>RTPA/CTC</u> District-County	Project Title Location	PS&E R/W CONST	Item # Program Codes	Federal
Legislative Districts	Project Description	CONST		Total Amount
2	ninistered STIP Transportation Enhancement Projects	004704		ution FP-05-48
\$79,000 City of Ferndale <u>HCAOG</u> 01-Humboldt Senate: 2	Ferndale Pedestrian Improvements. In the City of Ferndale along Berding, 5 <sup>th</sup> and Herbert Streets, and Rose and Arlington Avenues. Install sidewalks, crosswalks, and curbs. (Allocation from TE Reserve PPNO 0302.)	281794 01-0302C RIP TE / 05-06 \$79,000 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$9,062 \$69,938 \$79,000
Assembly: 1		\$0 \$0 \$0		φ/ 5,000
3 \$105,000 San Francisco Department of Parking and Traffic <u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13, 19	Pedestrian Safety and Access Education Program. In the City of San Francisco. Pedestrian Safety and Access Education Program.	073954 04-2007Y RIP TE / 05-06 \$0 \$105,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$12,044 \$92,956 \$105,000
4 \$265,000 Solano County <u>MTC</u> 04-Solano Senate: 5	Old Town Cordelia Improvements Project. On the north side of Cordelia Road, from Lopes Road to Pittman Road near Fairfield. Landscaping, historical markers, and other amenities.	073944 04-5152B RIP TE / 05-06 \$265,000 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$30,396 \$234,604 \$265,000
Assembly: 8	(Allocation from TE Reserve PPNO 5152A.)	\$0 \$0		
5 \$20,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the City of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway.	4A1914 05-1193 RIP TE / 05-06 <b>\$0</b> <b>\$20,000</b> <b>\$65,000</b> <b>\$45,000</b> <b>\$0</b> \$0 \$531,000	2005-06 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
6 \$186,000 City of Fresno <u>COFCC</u> 06-Fresno Senate: 14 Assembly: 29	Santa Fe Restoration Project. In the City of Fresno, at Santa Fe Avenue and Tulare Street. Restore entry plaza of the Santa Fe railroad station. (Contributions from other sources: \$24,200.) (Allocation from TE Reserve PPNO B002.)	4C2034 06-B002G RIP TE / 05-06 \$0 \$0 \$0 \$0 \$186,000	2005-06 101-0042 101-0890 20.30.600.731	- \$186,000 \$186,000
7 \$303,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 25 Assembly: 52	Cultural Crescent Blue Line Entrance and Parking. In Los Angeles, from the MTA Blue Line station at 103 <sup>rd</sup> and Grande Avenue to 106th Street. Construct pedestrian improvements. (Contributions from other sources: \$657,000.)	932675 07-3181 RIP TE / 05-06 \$0 \$0 \$0 \$303,000	2005-06 101-0042 101-0890 20.30.600.731	- \$303,000 \$303,000
8 \$102,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Playhouse District Streetscapes, Walkways, Alleys. In the City of Pasadena, bounded by Los Robles Avenue (W), Lake Avenue (E), Union Street (N), and Green Street (S). Construct streetscape and pedestrian improvements. (Contributions from other sources: \$26,000.)	4U3734 07-3424 RIP TE / 05-06 \$0 \$102,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$102,000 \$102,000
9 \$3,000 Groveland Community Services District <u>TCTC</u> 10-Tuolumne Senate: 14 Assembly: 25	Groveland Park Corridor Project. Between Mary Laveroni and Leon Community Parks. Construct pedestrian/bike trail. (Allocation from TE Reserve PPNO 0020)	4A2524 10-0020A RIP TE / 05-06 \$3,000 \$0 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$345 \$2,655 \$3,000

		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Project Title	PS&E	Item #	Federal
District-County	Location	R/W	Program	
Legislative Districts	Project Description	CONST	Codes	Total Amount
	ninistered STIP Transportation Enhancement Projects		Resol	ution FP-05-48
10 \$422,000	Flower Street Bike Trail. In the City of Santa Ana along	931666	2005-06	
City of Santa Ana	Flower Street. Construct bike trail.	12-2134G	101-0042	¢ 400.000
<u>OCTA</u> 12-Orange	(Allocation from TE Reserve PPNO 2134.)	RIP TE / 05-06 \$0	101-0890 20.30.600.731	\$422,000
Senate: 34		\$0	2010010001101	\$422,000
Assembly: 69	(Contributions from other sources: \$152,000.)	\$0 \$422,000		
		EA		Allocation
Project #		PPNO		Allocation Amount
Allocation Amount		Program/Year	Dudget Veen	Ctata
Recipient RTPA/CTC	Project Title	PA&ED PS&E	Budget Year Item #	State Federal
District-County	Location	R/W	Program	, ouorai
Legislative Districts	Project Description	CONST	Codes	Total Amount
2.5c.(6) Locally Adr	ninistered STIP Planning, Programming and Monitoring Proj	ects	Resol	ution FP-05-49
\$193,000	Planning, Programming and Monitoring.	0L1284	2005-06	
Sacramento Area Council of	(This project combines four projects programmed in the 2004	03-Various RIP / 05-06	601-3008 20.30.600.670	\$193,000
Governments	STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53	\$0		\$193,000
<u>SACOG</u> 03-Sacramento,	(Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	\$0 \$0		
Sutter, Yolo, Yuba		\$193,000		
Senate: 1, 4, 5, 6		,		
Assembly: 2-5,				
<u>8-10, 15</u> 2				
\$120,000	Planning, Programming and Monitoring.	4A2074	2005-06	
San Luis Obispo	· · · · · · · · · · · · · · · · · · ·	05-0942	601-3008	\$120,000
County Council of		RIP / 05-06	20.30.600.670	<b>.</b>
Governments SLOCOG		\$0 \$0		\$120,000
05-San Luis Obispo		\$0 \$0		
Senate: 15		\$120,000		
Assembly: 33				
3 \$3,772,000	Planning, Programming and Monitoring.	4U3724	2005-06	
Los Angeles County		07-9001	601-3008	\$3,772,000
Metropolitan Transportation		RIP / 05-06 \$0	20.30.600.670	\$3,772,000
Authority		\$0		¢0, <u>2</u> ,000
LACMTÁ		\$0		
07-Los Angeles		\$3,772,000		
Senate: 17, 19-30, 32 Assembly: 36-61				
4	Disasian Decembra and M. V. S	050507	0005.00	
\$80,000 Amador County	Planning, Programming and Monitoring.	956507 10-B1950	2005-06	¢00.000
Amador County Transportation		RIP / 05-06	601-3008 20.30.600.670	\$80,000
Commission		\$0	_0.00.000.070	\$80,000
Amador CTC		\$0		
10-Amador Senate: 1		\$0 \$20,000		
Assembly: 10		\$80,000		
	Dianning Drogramming and Manitoring	056521	2005.06	
5 \$75,000	Planning, Programming and Monitoring.	956521	2005-06	¢75.00
\$75,000		10-7952	601-3008	31/2000
\$75,000		10-7952 RIP / 05-06	601-3008 20.30.600.670	\$75,000
\$75,000 San Joaquin Council of Governments <u>SJCOG</u>		RIP / 05-06 \$0		\$75,000 \$75,000
\$75,000 San Joaquin Council of Governments		RIP / 05-06		

Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Project Title	PS&E	Item #	Federal
District-County	Location	R/W	Program	reactai
Legislative Districts	Project Description	CONST	Codes	Total Amount
0	ninistered STIP Planning, Programming and Monitoring Proj			ution FP-05-49
6				
\$50,000	Planning, Programming and Monitoring.	956523	2005-06	
Stanislaus Council of		10-9953	601-3008	\$50,000
Governments		RIP / 05-06	20.30.600.670	
StanCOG		\$0		\$50,000
10-Stanislaus		\$0		
Senate: 12		\$0		
Assembly: 25		\$50,000		
7	Discusion December and Manifester	050500	0005.00	
\$71,000	Planning, Programming and Monitoring.	956529	2005-06	¢74.000
Tuolumne Co/Cities Area Planning		10-0452 RIP / 05-06	601-3008 20.30.600.670	\$71,000
Council		\$0	20.30.000.070	\$71,000
TAPC		\$0 \$0		\$71,000
10-Tuolumne		\$0 \$0		
Senate: 14		\$71,000		
Assembly: 25		<b>\$1.1,000</b>		
		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year	DudaatMaaa	01-1-
Recipient	Project Title	PA&ED PS&E	Budget Year Item #	State Federal
RTPA/CTC District-County	Location	R/W	Program	reueral
Legislative Districts	Project Description	CONST	Codes	Total Amount
Logiciaaro Disarioto	1 10/001 2 0001/1011	001101	00000	rotar / arrount
	ninistered STIP Regional Rideshare Projects		Resolu	ution FP-05
1 \$167.000	TDM Bideshering Steelden Designal sideshere suggest	050500	2005.00	
	TDM Ridesharing Stockton. Regional rideshare program.	956522 10-7950	2005-06 101-0042	¢407.000
San Joaquin Council of Governments	(Contributions from other courses: \$50,000.)	RIP / 05-06	101-0890	\$167,000
SJCOG	(Contributions from other sources: \$50,000.)	\$0	20.30.400.656	-
10-San Joaquin	This project is not recommended for	\$0 \$0	20.30.400.030	
Senate: 5	allocation at this time.	\$0 \$0		\$167,000
Assembly: 17		\$167,000		φ107,000
Project #				
Allocation Amount		_		
Recipient		EA		State
County	Location	PPNO	Budget Year	Federal
Dist-Co-Rte	Project Description	Program/Year	Item #	Total Amount
Postmile	Project Support Expenditures	Prog Amount	Program Code	Total Amount
2.5d. Allocations	for Projects with Cost Increases Greater than 120 Percent		Resolu	ution FP-05
\$319,000	Route 99, approximately 17.4 miles south of Chico at Route	3C2001	2005-06	
Department of	162 east. Install traffic signals.	03-2420	301-0042	\$319.000
Transportation	ioz edet. metan trano orginalo.	RIP / 05-06	301-0890	φ010,000 -
BGAC	This project is not recommended for	\$0	20.20.075.600	
Butte	allocation at this time.	\$0 \$0		\$319,000
				<i>\$</i> 0.0,000
03-But-99		\$0		

\$150,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemen	ntal Funds for Previously Voted Projects			Reso	lution FA-05-06
1 \$1,250,000 Plumas 02N-Plu-89 0.7/2.7	Near Graeagle, from 0.68 miles north of Sierra County to 0.68 miles south of Sulphur Creek Bridge. Supplemental funds are needed to complete construction.	366001 02-3034 2003-04 302-0042 302-0890 20.20.201.010	\$421,000 \$3,794,000	Ē	\$421,000 \$3,794,000
		2005-06 302-0042 302-0890 20.20.201.010 SHOPP	- - \$4,215,000	\$1,250,000 - \$1,250,000	\$1,250,000 - \$5,465,000
2 \$510,000 Los Angeles 07S-LA-23 0.0/8.9	In Los Angeles County, at various locations on Route 23. Rehabilitate pavement. Supplemental funds are needed to re-advertise the construction contract.	184901 07-2180 2004-05 302-0042 302-0890 20.20.201.121	\$4,215,000 \$295,500 \$2,279,000	φ1,230,000 - -	\$295,500 \$295,500 \$2,279,000
		2005-06 302-0042 302-0890 20.20.201.121 SHOPP	- - \$2,574,500	\$510,000 - \$510,000	\$510,000 - \$3,084,500
3 \$1,300,000 San Bernardino 08S-SBd-330 30.8	From Highland Avenue to Junction Route 18. Repair AC pavement. Supplemental funds are needed to complete construction.	0G5914 08-0186E 2004-05 302-0042 302-0890 20.20.201.120	\$2,200,000	-	\$2,200,000
		2005-06 302-0042 302-0890 20.20.201.120 SHOPP	- - \$2,200,000	\$1,300,000 - \$1,300,000	\$1,300,000 - \$3,500,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	nal Report – Emergency G-11 Allocations				
1 \$250,000 Marin 04U-Mrn-131 0.72	Near Tiburon, east of Strawberry Boulevard. C 29, 2005, a 5-foot wide sinkhole appeared on t roadway. This project will replace a 36-inch da Initial G-11 Allocation 10/12/05:	he side of the	3A2401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$250,000 - \$250,000
2 \$150,000 Santa Clara 04U-SCI-280 12.25	Near Cupertino, north of Foothill Boulevard. O 13, 2005, a 4-foot x 4-foot sinkhole in the medi discovered. This project will replace drainage repair pavement.	n September an was	2S7401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000
					\$150,000

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\$150,000

Initial G-11 Allocation 10/27/05:

Project #				
Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	nal Report – Emergency G-11 Allocations			
3 \$35,000 Sonoma 04U-Son-1 51.85/58.15	North of Jenner, at and near Annapolis Road. On June 1, 2005, a sinkhole suddenly appeared on the northbound lane. The initial project was to replace a failed culvert and repair roadway. This supplemental allocation is due to discovery of additional damage and redesign of culvert headwall.	2A6501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$35,000 - \$35,000
	Initial G-11 Allocation 6/15/05:\$200,000Supplemental G-11 Allocation 10/20/05:\$35,000Revised Allocation:\$235,000			
4 \$60,000 Kern 06S-Ker-5 0.0/4.6	Near Lebec, from the Los Angeles County line to 10.9 miles south of Route 99. Initial project was to remove and replace 35 pavement slabs damaged by heavy rain in 2004/2005. This supplemental is due to delays caused by a fuel tanker accident near the project on June 29, 2005.	0E4201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$60,000 - \$60,000
	Initial G-11 Allocation 5/11/05: \$199,000 Supplemental G-11 Allocation 10/13/05: \$60,000 Revised Allocation: \$259,000			\$00,000
5 \$1,600,000 Kern 06U-Ker-5 0.5/1.6	Near Lebec, from 0.5 miles north of the Los Angeles County line to 13.9 miles south of the Route 5/99 Separation. On September 3, 2005, a wild fire damaged the sewage pond liner of the Tejon Pass Safety Roadside Rest Area. This	0E9201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,600,000
	project will repair the liner in order to maintain public safety. Initial G-11 Allocation 10/12/05: \$1,600,000			\$1,600,000
6 \$200,000 Kern 06U-Ker-5 4.6	Near Fort Tejon, 4.6 miles north of the Los Angeles County line. On September 8, 2005, a slide occurred at the cut slope loosening large boulders and posing an imminent threat to southbound I-5 over the Grapevine. This project will repair the slope using grading, blasting and soil removal.	0E8601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
	Initial G-11 Allocation 10/24/05: \$200,000			
7 \$550,000 Los Angeles 07U-LA-5	Near Gorman, from Gorman Road to Frazier Mountain Park Road. On September 3, 2005, a fire along 3 miles of this highway damaged access control fencing, guardrails and	4L6701 SHOPP Emergency	2005-06 302-0042 302-0890	\$550,000 -
85.6/88.7	traffic signs. This project will replace all damaged highway safety and traffic advisory features.		20.20.201.130	\$550,000
8	Initial G-11 Allocation 10/7/05: \$550,000			
\$700,000 Los Angeles 07U-LA-118 0.0/1.8	Near Los Angeles, between the Ventura County line and Topanga Canyon Boulevard. On September 28, 2005, the Topanga Fire burned across the freeway and damaged guardrail, fencing, and drainage facilities. This project will	1X2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$700,000
	repair damaged highway facilities. Initial G-11 Allocation 10/20/05: \$700,000			\$700,000
9 \$350,000 Ventura 07U- Ven-150 27.0/31.0	Between the cities of Ojai and Santa Paula. Initial project was due to heavy rain in late December 2004 and early January 2005 causing multiple slides, debris flows, washouts and roadway loss. This supplemental is needed to cover environmental mitigation, one-way traffic control and closing out this contract.	4L0601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$350,000 \$350,000
	Initial G-11 Allocation 4/5/05: \$1,500,000 Supplemental G-11 Allocation 10/7/05: \$350,000 Revised Allocation: \$1,850,000			

Project # Amount County	Location		Budget Year Item #	State
Dist-Co-Rte Postmile	Project Description Allocation History	EA Program	Program Codes	Federal Total Amount
2.5f.(1) Information	nal Report – Emergency G-11 Allocations			
10 \$300,000 Riverside 08U-Riv-74 83.0/86.0	Near Pinyon Crest, from 1 mile west of Carrizo Road to 0.8 mile east of Big Horn Drive. On October 17 and 18, 2005, heavy rain brought down sediments that clogged the drainage system and damaged the roadway. This project will remove debris, clear drainage system and repair roadway.	0H5001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 11/7/05: \$300,000			
11 \$1,000,000 San Bernardino 08U-SBd-18 41.0/44.3	Between Snow Valley and Big Bear. Heavy rain on October 17 and 18, 2005, washed out the roadway embankment, and collapsed the pavement, asphalt dikes, down drains, and guardrails at several locations. This project will repair damaged roadway.	0H5501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
	Initial G-11 Allocation 11/7//05: \$1,000,000			
12 \$100,000 San Bernardino 08U-SBd-18 21/27.5	Near Lake Arrowhead, from Lake Gregory Drive to Skyforest. Heavy rain during winter of 2004/2005 caused numerous rock/mud slides and forced the closure of this highway. Initial and supplemental allocations were to remove debris, repair damaged embankment, shoulders, pavement and drainage features, and stabilize slopes. This supplemental is needed to close out the contract.	0G2001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$100,000 \$100,000
10	Initial G-11 Allocation         2/9/05:         \$500,000           Supplemental G-11 Allocation         2/23/05:         \$500,000           Supplemental G-11 Allocation         11/18/05:         \$100,000           Revised Allocation:         \$1,100,000         \$1,100,000			
13 \$300,000 San Bernardino 08U-SBd-247 0.2/2.0.	In Yucca Valley, from Route 62 to south of Spencer Drive. Heavy rain on October 17 and 18, 2005, flooded the roadway, washed out the embankment and pavement and damaged the drainage system. This project will repair damaged roadway.	0H5101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 11/7/05: \$300,000			\$300,000
14 \$119,580 Kern 09S-Ker-14 26.0/35.4	Near Mojave, from Route 58 to west of Randsburg Road. The initial project was to mill and replace asphalt concrete pavement. This supplemental is needed to close out the contract.	331301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$119,580 - \$119,580
	Initial G-11 Allocation 5/7/05:         \$1,260,000           Supplemental G-11 Allocation 10/7/05:         \$119,580           Revised Allocation:         \$1,379,580			ψT13,500
15 \$1,500,000 San Diego 11S-SD-52 5.0/6.2	In San Diego, at approximately 0.3 mile west to 0.3 mile east of Convoy Street. This section of highway, built on landfill, has been settling and creating extreme dips in the pavement. This project will overlay existing pavement to smooth the roadway profile and adjust highway facilities.	270701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.120	\$1,500,000 - \$1,500,000
	Initial G-11 Allocation 10/20/05: \$1,500,000			φ1,000,000
16 \$237,000 San Diego 11U-SD-78 60.8/65.1	Near the City of Julian, from 0.8 miles east of Wynola Road to 4.6 miles west of Vallecitos Road. Initial and first supplemental allocations were to repair failing side slope with a geo-textile reinforced embankment and construct roadway. This supplemental is needed to close out the contract	274601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$35,000 \$202,000 \$237,000
	Initial G-11 Allocation 7/19/05:         \$1,377,000           Supplemental G-11 Allocation 9/20/05:         \$2,323,000           Supplemental G-11 Allocation 11/21/05:         \$237,000           Revised Allocation:         \$3,937,000			

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informatio	nal Report – SHOPP Safety G-03-10 Delegated Allocations			
1 \$5,200,000 Lassen 02N-Las-395	Near Hallelujah Junction, from 1.2 miles to 4.4 miles north of Route 70. Widen shoulders, realign curve and add rumble strips.	359401 02-3003 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$5,200,000
R5.8/9.0	Centerline miles: 6.2 Allocation date: 11/2/05	\$4,200,000	20.20.201.010	\$5,200,000

Allocation

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	(Incl. ER Funds) (X1,000)
2.5	if.(4)	Information	nal Repor	rt – Minor Co	nstruction Program G-05-05 Delegations				
1	04N	Sonoma	12	27.0	In the town of Kenwood at Warm Springs Road. Install traffic signal and shoulder widening (Sonoma County will contribute \$142,000, CO- OP No. 015485).	446001	201.310	\$133	\$133
2	04N	Var	Var	Various	In Marin, Napa, Solano, and Sonoma Counties at various locations. Upgrade drainage inlets.	445901	201.151	\$750	\$750
3	05N	Monterey	1	80.7/84.6	From the Fort Ord Village Overhead to the 12 <sup>th</sup> Street Overcrossing. Install metal beam guardrail on the southbound shoulder.	0L5601	201.015	\$550	\$586
4	07S	LA	10	0.0/0.1	In Los Angeles County, on the westbound Route 10 spur shoulder east of the Mission Road Offramp. Pave slope with Portland Cement Concrete.	4K4301	201.150	\$170	\$179
5	07S	Ventura	101	22.0/26.4	In Ventura County, at Route 232/101 Separation in Oxnard. Pave slope.	4K1001	201.150	\$550	\$550

#	Dist	County	Route	Postmiles	Location/Description	EA-5 PPNO	Previous Allocation (x1000)	Delegated Allocation (x1000)	Total (x1000)
2.5	f.(5)	Information	nal Repo	rt – Delegated	Supplemental Funds, per Resolution G-05-04				
1	03	ED	49	24.0/24.5	Near Coloma, at Terwer Creek Bridge. Widen bridge and upgrade rails. (SHOPP)	2C3601 3115	\$1,400	\$519	\$1,919
2	05	SLO	1	67.4/69.4	Near San Simeon, South Fork American River Bridge #25-21 to Marshall Road. Widen roadway. (SHOPP)	420744 0427B	\$1,061	\$562	\$1,623
3	06	Fresno	99	0.7/7.4	In and near Selma, from Route 99/201 Separation to north of Floral Ave OC; and in Tulare County. Convert a 4-lane freeway to a 6- lane freeway. (STIP)	350704 1530	\$32,965	\$10,285	\$43,250
4	09	Inyo	facility	N/A	Independent Equipment Storage Facility. (Minor SHOPP).	311704 minor	\$750	\$302	\$1,052
5	10	Alpine	89	14.9/21.4	In Markleeville, Webster Street to east junction with Route 88. Rehabilitate pavement. (SHOPP)	0E9804 1795	\$1,639	\$434	\$2,073
6	10	Amador	88	42.0/47.0	Near Pine Grove, Cooks Station to Mud Springs Sand House. Construct passing lane. (STIP)	406404 2497	\$4,133	\$1,707	\$5,840
7	10	Calaveras	4	42.7/49.6	In Arnold, Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement. (SHOPP)	0E9704 3242	\$1,833	\$921	\$2,754
8	10	Merced	99	26.5/28.8	Near Livingston, Arena Way to north of Dwight Way. Convert 4-lane expressway to 6-lane freeway and construct interchange at Sultana Drive. (STIP)	3169E4 0546D	\$23,465	\$3,093	\$26,558
9	11	SD	5	10.0/10.7	In National City, 24th Street to Harbor Drive. Construct auxiliary lane. (SHOPP)	066701 0097D	\$8,400	\$3,000	\$11,400
10	12	Orange	5	7.3/7.4	In San Juan Capistrano, near Camino Capistrano. Realign ramp and extend ramp meter limits. (SHOPP)	0A3901 2605	\$4,951	\$1,939	\$6,890

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

\$1,431,000

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Respipent RTPACTC District-County Legislative District     Project Title Project Escription Project Funding     Program/Sear PS&E RW     Fund Program Code RW     Alloc Alloc       construction     Sate Administered STIP Transit/Rail Projects     Resolution MFP     Resolution MFP       construction     Madera Amtrak Station Relocation In Madera, on the west side of the country Club Drive and the south side of the raino advances. Construct two-lane.     Resolution MFP       75-Madera Senate: 12 Assembly: 31     FUMDINC     PROgram Code Striked     Striked Striked     Striked Striked <t< th=""><th>Project #</th><th></th><th></th><th></th><th></th><th></th><th>EA</th><th></th><th></th></t<>	Project #						EA		
RTPACTC District-County Legislative District     Project Title Project Funding     FAEED Project State     Fund RW CONST     Fund RW CONST     Fund RW CONST     Alloc       6a.     State Administered STIP Transit/Rail Projects     Resolution MFP     Resolution MFP       51     In Medica Antra's Station Relocation In Medica prote west station Relocation access road, parking lot passenger loading platform, bus stop, and area lighting.     Resolution MFP       30.20.020.720     State Administered STIP Transit/Rail Projects     Resolution MFP       30.20.020.720     State Administered STIP Transit/Rail Projects     Resolution MFP       30.20.020.720     State Administered STIP Transit/Rail Projects     Resolution MFP       30.20.020.720     State Administered STIP Transit/Rail Project     Resolution MFP       30.20.020.720     State     State Stop, and area lighting.     State       Senser: 12     LINDING     PFIOR     CURRENT     FUTURE     TOTAL       State     State     Stop, and area lighting.     Stop, and area lighting.     Stop, and area lighting.     Stop, and area lighting.       State     Stop, and area lighting.     Stop, and area lighting.     Stop, and area lighting.     Stop, and area lighting.       Stop, and area lighting.     Stop, and area lighting.     Stop, and area lighting.     Stop, and area lighting.       Stop, and area lighting.     Stop, and area lighting. <th>Allocation Amount</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>PPNO</th> <th></th> <th></th>	Allocation Amount						PPNO		
District-County Legislative District Project Euroding Project Funding Project Funding Project Funding Project Funding Project Funding Project Funding Program Code Ame CONST <b>5.</b> State Administered STIP Transit/Rail Projects Resolution MFP Department of Transportation the south side of the Country Club Drive and the south side of the raincad tracks. Construct two-lane access road, parking Ici, passenger loading platform, bus \$2,0,000 7. TotAu so \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,				Draiget Title	-				
Legislative District         Project Funding         RW         Program Code         Am           6a.         State Administered STIP Transit/Rail Projects         Resolution MFP         1         CONST         Resolution MFP           99.000         Department of Transportation         In Madera Amtrak Station Relocation the south side of the rainorad tracks. Construct two-land the south area lighting.         R951SA         2005-06         30.20.020.720         S           76-Madera LTC Transportation         access road, parking lot, passenger loading platform, bus stop, and area lighting.         Stop. and area lighting.         Stop. and area lighting.         S         S0.000         S         S         S         S0.000         S         S         S0.000         S         S         S         S0.000         S         S0.0000         S         S0.0000         S         S0.0000         S         S0.000         S         S0.0000								Fund	Allocation
construction         construction         construction           construction         construction         Resolution MFP           1         Madera Amtrak Station Relocation         Resolution MFP           1         Madera IC         Resolution MFP           3         In Madera and rake is de of the Country Club Drive and the south side of the railroad tracks. Construct two-lane access road, parking IC, passenger loading platform, bus stop, and area lighting.         Stop           3         2         Ethio Microson American American Stop			'						Amount
Sate Administered STIP Transit/Rail Projects         Resolution MFP           1         1         Madera Amtrak Station Relocation         R951SA         2005-06           Department of Transportation         In Madera, on the west side of the Country Club Drive and the south side of the railicoad tracks. Construct Work-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.         R951SA         2005-06         302.002.720         S           Assembly: 31         EUNDING         PRIOR         CURRENT         FUTURE         TOTAL         S         302.0046         S           1         5         State         50         50         50         S	Logiolativo Diotriot			i rojecti unu	ing			i logiali oodo	/ inount
1         S95,000         Madera Amtrak Station Relocation         R851SA         2005-06           Department of Transportable         In Madera, on the west side of the Country Club Drive and the south side of the railicoat tracks. Construct two-lane access road, parking lot, passenger loading platform, bus stp., and area lighting.         75-2025         30.20.020.720         S           Assembly: 31         FUNDING         PEIOR         CURRENT         FUTURE         TOTAL         S0.00         S35,000           2         State         S0         S0         S0         S0         S0           2         State         S0         S0         S0         S0         S0           2         State         S0         S0         S0         S0         S0           2         Bahia Viaduct Track Upgrade In Solano County, along I-80 Corridor. Tie replacement, Freduitiation.         To Food-5L         30.20.020.720         S1           3         To TAL         S0         S0         S0         S0         S0         S0           3         State         S0         S1         S0.00.000         S0         S	6a State Admir	nistored STI	P Transit/F	Pail Projects			00101	Resoluti	on MEP-05-09
Department of Transportation         In Madera, on the west side of the Country Club Drive and the south side of the attransationat construct two-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.         75-2026         30.20.020.720         30	1								511 WILF -05-03
Transportation Madgen_LU2         the south side of the railroad tracks. Construct two-lane stop, and area lighting.         IIP / 05-06         30.20.020.720         50           Madgen_LU2         access road, parking lot, passenger loading platform, bus stop, and area lighting.         State         <									
Madera LTC 75-Madera Senate: 12         access road, parking lot, passenger loading platform, bus stop, and area lighting.         \$0         \$25,000 \$\$5,000         \$26,000         \$36,000         \$35,000         \$36,000									\$95,00
To-Madera Senate: 12         stop, and area lighting.         Stop, and a								30.20.020.720	<b>COL</b>
Senate:         12         State					loading plati	onn, bus			\$95,00
Assembly: 31         FUNDING State         PEIOR (URRENT         CURRENT         FUTURE (ST-Fed.         TOTAL         \$30,000           ST-Fed.         \$0         \$50         \$50         \$50         \$50         \$50           2         TOTAL         \$0         \$95,000         \$705,000         \$800,000         \$302,0046         \$50           2         TOTAL         \$100,000         Funditation         Total \$0,000         \$302,0046         \$50           Authority         rehabilitation         rehabilitation         \$40,000         \$30,000         \$50           MITC         ToTAL         \$0         \$0         \$2,725,000         \$2,725,000         \$2,725,000         \$2,725,000         \$2,725,000         \$2,915,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td></td> <td>stop, and a</td> <td>irea iigrittirig</td> <td>J.</td> <td></td> <td></td> <td></td> <td></td> <td></td>		stop, and a	irea iigrittirig	J.					
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ST-Fed.         S0         S0 <t< td=""><td>Assembly. 51</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Assembly. 51								
Local         S0         S0         S0         S0           2         TOTAL         S0         \$95,000         \$705,000         \$800,000           Capitol Corridor Joint Powers Authority         Bahia Viaduct Track Upgrade rehabilitation.         Rep25A         2005-06           MTC         S150,000         S00,000         \$100,000         \$100,000         \$100,000           MTC         Frabilitation.         S160,000         \$30,20.020.720         \$150,000           MTC         S150,000         \$30         \$100,000         \$0         \$150,000           Senate:         S State         \$0         \$0         \$2,725,000         \$2,725,000           Lefted         \$0         \$0         \$2,725,000         \$2,915,000         \$0           Project #         Allocation Amount Recipient REPA/CTC         Project Tutle         Program / Year PA #         Put Code         Fund         Alloc           State Proposition 116 Rail Program Project         Resolution BFP         1         S0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
L-Fed         S0         S0         S0         S0           2         TOTAL         S0         \$95,000         \$705,000         \$800,000           Capitol Corridor         In Solano County, along I-80 Corridor. Tie replacement, ballasting, track surfacing and alignment, and bridge         R952SA         2005-06           Authority         rehabilitation.         S0         \$40,000         \$30,20.020.720         \$30,20.020.720           MITC         rehabilitation.         S150,000         \$40,000         \$30,20.020.720         \$30,20.020.720           MITC         rehabilitation.         FROM         FUTRE         TOTAL         \$30,20.020.720         \$30,20.020.720           MITC         rehabilitation.         state         \$50         \$50         \$50         \$50           Assembly: 8         ST-Fed.         \$0         \$50         \$50         \$50         \$50           Altocation Amount         Report         Project #         Program / Year         PA #         Program Code         Atm           State Proposition 116 Rail Program Project         Program / Year         PA #         \$2005-06         \$2005-06         \$2005-06         \$2005-06         \$2005-06         \$2005-06         \$2005-06         \$2005-06         \$2005-06         \$2005-06							ΨŪ		
TOTAL         \$0         \$95,000         \$705,000         \$800,000           2         Bahia Vladuct Track Upgrade In Solano County, along 1-80 Corridor. Tie replacement, Joint Powers Authority Authority ToTAL         Solano County, along 1-80 Corridor. Tie replacement, rehabilitation.         Tie replacement, Solano County, along 1-80 Corridor. Tie replacement, rehabilitation.         Solano Sola.020.020.720         Solano Solano County, along 1-80 Corridor. Tie replacement, state         Solano Sola.020.020.720         Solano Sola.020.020.720         Solano Sola.020.020         Solano Sola.020.020.720         Solano Sola.020.720         Solano Sola.020.720         Solano Sola.020.720         Solano Sola.020.720         Solano Sola.020.720         Solano Sola.020.720         Solano Sola.020.720         Solano Sola.020.720         Solano Sola.0									
Stip         Bahia Viaduet Track Upgrade         R952SA         2005-06           Capitol Corridor.         In Solano County, along I-80 Corridor. Tie replacement, Joint Powers         75-6645L         30.20.020.720         5:           Authority MTC         rehabilitation.         reabilitation.         8:         30.20.020.720         5:           Authority MTC         FUNDING         PRIOR         CURRENT         FUTURE         TOTAL         \$0           Senate::         State         \$0         \$0         \$0         \$0.000         \$0           Assembly:         8         ST-Fed.         \$0         \$0         \$2.725.000         \$2.725.000         \$2.915.000           Project #         Allocation Amount Recipient         Project Title         PA #         PPNO         Program / Year           RTPACTC         Project Title         PA #         PUC Code         Fund         Allocation BFP           Ocalistive District-County         Project Title         PA #         Project #         Allocation BFP           State Proposition 116 Rail Program Project         Resolution BFP         Resolution BFP         PLC Code         Fund         Alloc           Calitrans         Construct approximately 100-space parking lot adjacent to CTC         To Faco50         \$0									
Capitol Corridor Toridor In Solano County, along 1-50 Corridor. Tie replacement, Joint Powers ballasting, track surfacing and alignment, and bridge IIP / 05-06 30.20.020.720 \$40,000 \$10 JUNO Percent Protect IIP / 05-06 30.20.020.720 \$150,000 \$75-Solano EUNDING PRIOR CURRENT FUTURE TOTAL \$0 Solano Solasol Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Babia Viad	luct Track	Ungrado			DOFORA	2005.06	
Joint Powers ballasting, track surfacing and alignment, and bridge IIP / 05-06 30.20.020.720 stress the substrate stress					or Tie replac	ement			\$190,00
Authority rehabilitation. State and									φ190,00
MTC         State         PRIOR         CURRENT         FUTURE         TOTAL         \$0         \$150,000         \$0 <t< td=""><td></td><td></td><td></td><td>and angri</td><td>ment, and bri</td><td>uge</td><td></td><td>50.20.020.720</td><td>\$190,00</td></t<>				and angri	ment, and bri	uge		50.20.020.720	\$190,00
75-Solano         FUNDING State         PRIOR         CURRENT \$190,000         FUTURE \$0         TOTAL \$190,000         \$0           Assembly: 8         ST-Fed. Local         \$0         \$0         \$0         \$2,725,000         \$2,725,000         \$2,725,000           Project # Allocation Amount Recipient Recipient Recipient Calitans         TOTAL         \$0         \$190,000         \$2,725,000         \$2,915,000           Project # Allocation Amount Recipient Recipient Recipient         Project Title Project Funding         PA # PNO Program / Year Program Code         Fund Alloc           1         State Proposition 116 Rail Program Project         Resolution BFP         Resolution BFP           1         \$62,000         Santa Fe Station         Resolution BFP         Resolution BFP           1         \$626,000         Santa Fe Station         Resolution BFP         Resolution BFP           1         \$626,000         Santa Fe Station         R9596A P116         P116           Calitans         Construct approximately 100-space parking lot adjacent to Calitans         R9596A PA:05- S0         P116           State         \$0         \$0         \$0         \$0         \$0           Senate: 14         FUNDING Prop 116         \$0         \$626,000         \$0         \$0           2		Terrabilitatie	<i>/</i> 11.						φ150,00
Senate: 5         State         \$0         \$190,000         \$0 <td></td> <td>FUNDING</td> <td>PRIOR</td> <td>CURRENT</td> <td>FUTURE</td> <td>TOTAL</td> <td></td> <td></td> <td></td>		FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
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TOTAL       \$0       \$190,000       \$2,725,000       \$2,915,000         Project #       Allocation Amount Recipient RTPA/CTC       Project Title       PPNO Program / Year         Interval       Project Title       PA #         District-County       Project Ebescription       PUC Code       Fund       Allocation BFP         1       \$626,000       \$anta Fe Station Parking Lot Caltrans       R9596A       P116       75-2050         CTC Assembly: 31       State       \$Construct approximately 100-space parking lot adjacent to CTC       R9596A       P116       75-2050         Assembly: 31       State       \$0       \$0       \$0       \$0       \$0       \$0         Stoce, 000       Senate: 14       FUNDING       PIOR       CURRENT       FUTURE       TOTAL       \$0       \$0         Assembly: 31       State       \$0       \$0       \$0       \$0       \$0       \$0         Local       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$1         Project #       Allocation Amount       Project Description of Allocation       Program Code       Amount       To         Project #       Allocation Amount       BREF # and Project Description       Item # Alloc <t< td=""><td>•</td><td>Local</td><td>\$0</td><td>\$0</td><td>\$2,725,000</td><td>\$2,725,000</td><td></td><td></td><td></td></t<>	•	Local	\$0	\$0	\$2,725,000	\$2,725,000			
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RTPA/CTC District-CountyProject Title Project EundingPA # PUC CodeFund Program CodeAlloc Ame.6b.State Proposition 116 Rail Program ProjectResolution BFP1\$626,000 Caltrans CTC CTC T5-FresnoSanta Fe Station Parking Lot Construct approximately 100-space parking lot adjacent to CTC the Fresno Santa Fe Station.R9596A P116 P116RP116 P2-05- P30.10.070.000Senate: 14 Assembly: 31EUNDING State State State District-CountyPRIOR CURRENT State S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 TOTAL S0 District-CountyR9596A P116 P2-05- S0.10.070.000 S6 S626,000 S0<									
District-County Legislative DistrictProject Description Project FundingPUC Code Program CodeFund Alloc AmeAlloc 1State Proposition 116 Rail Program ProjectResolution BFP1\$626,000 Caltrans CTC Caltrans CTC Caltrans Construct approximately 100-space parking lot adjacent to Senate: 14 Assembly: 31Santa Fe Station Parking Lot Construct approximately 100-space parking lot adjacent to Senate: 14 Assembly: 31R9596A Priopert # Project # State StateP116 S0 S626,000 S0 				Desire et Title	_				
Legislative District     Project Funding     Prog Amount     Program Code     Amount       2.6b.     State Proposition 116 Rail Program Project     Resolution BFP       1     \$626,000     Santa Fe Station Parking Lot     R9596A     P116       Caltrans     Construct approximately 100-space parking lot adjacent to     R9596A     P116       75-Fresno     Construct approximately 100-space parking lot adjacent to     R9596A     P116       75-Fresno     EUNDING     PRIOR     CURRENT     FUTURE     TOTAL       Assembly: 31     State     \$0     \$0     \$0     \$0       ST-Fed.     \$0     \$0     \$0     \$0     \$0       Local     \$0     \$0     \$0     \$0     \$0       Local     \$0     \$0     \$0     \$0     \$0       Project #     Allocation Amount     Program Code     Amount     Program Code       Project #     BREF # and Project Description     Item #     Alloc       District-County     BREF # and Project Description     Program Code     Amount       Program Code     Amount     Program Code     Amount       Plant     Description of Allocation     Program Code     Amount			-					Fund	Allocation
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CTC         the Fresno Santa Fe Station.         P116R / 05-06         2005-06           75-Fresno         PA-05-         30.10.070.000         \$6           Senate: 14         FUNDING         PRIOR         CURRENT         FUTURE         TOTAL         99665         \$6           Assembly: 31         State         \$0         \$0         \$0         \$0         \$6           Local         \$0         \$60         \$0         \$0         \$6         \$6           Local         \$0         \$20         \$0         \$0         \$6         \$6           Project #         Allocation Amount         \$626,000         \$0         \$626,000         \$0         \$626,000           District-County         BREF # and Project Description         Item #         Allocation           6e.(1)         Traffic Congestion Relief Program Projects         Resolution TFP	\$626,000							P116	
75-Fresno         PA-05					parking lot a	djacent to		0005 00	
Senate:         14         FUNDING         PRIOR         CURRENT         FUTURE         TOTAL         99665           Assembly:         31         State         \$0         \$0         \$0         \$0         \$0         \$60           ST-Fed.         \$0         \$0         \$0         \$0         \$0         \$60         \$60           Prop 116         \$0         \$626,000         \$0         \$626,000         \$60         \$60           Local         \$0         \$0         \$0         \$0         \$626,000         \$60           Local         \$0         \$60         \$0         \$60         \$60         \$60           Propintal         \$0         \$626,000         \$0         \$626,000         \$60         \$60           Uccal         \$0         \$626,000         \$0         \$626,000         \$60         \$60           Project #         Allocation Amount         To         To         To         To           plementing Agency         BREF # and Project Description         Item # Allocation         Program Code         Anm           .6e.(1)         Traffic Congestion Relief Program Projects         Resolution TFP         1         1		ine Fresno	Santa Fe S	Station.					<b>\$600 00</b>
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.6e.(1) Traffic Congestion Relief Program Projects Resolution TFP									Allocation
	District-County		_	Descriptio	on of Allocatio	'n		Program Code	Amount
		estion Relief	Program	Projects				Resolut	on TFP-05-18
	1 \$1,431,000	Project #30	) – Implem	entation of c	ommuter rai	l passenger	service from	Chapter 91 of	
Sonoma Marin Area Cloverdale south to San Rafael and Larkspur in Marin and Sonoma the Statutes of Rail Transit District Counties.		Cloverdale	south to \$	San Rafael ar	nd Larkspur i	in Marin and	Sonoma		

1 \$1,431,000 Sonoma Marin Area Rail Transit District 04 – Marin/Sonoma	Project #30 – Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.	Chapter 91 of the Statutes of 2000
	Establish commuter rail operations on former Northwestern Pacific/Southern Pacific (SP) tracks from Cloverdale to San Rafael in Sonoma and Marin Counties.	899-3007 30.10.710.010
	Re-allocate \$1 431 000 in previously allocated TCRP funding	

#### CTC Financial Vote List

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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation Amendment	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Conges	tion Relief Program Projects	Resolu	tion TFP-05-19
1 (\$1,300,000) Capitol Corridor Joint Powers Authority (CCJPA) 04- Regional	Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement. Provide added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains into and out of the Emeryville Station. This allocation amendment transfers \$1,300,000 in TCRP funding to TCRP Project #9.4.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	(\$1,300,000
2 \$1,300,000 CCJPA 04- Regional	Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements. Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties. This allocation amendment receives transfer of \$1,300,000 in TCRP funding to be allocated to Construction.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$1,300,000
3 \$0 City of Los Angeles Department of Transportation 07- Los Angeles	Project #53 – Automated Signal Corridors (ATSAC). Optimize existing highway system by implementing computerized Automated Traffic Surveillance and Control (ATSAC) System in the Victory/Ventura Corridor, Sepulveda Blvd. Corridor, and in the Ronald Reagan Route 118 Freeway Corridor. This allocation amendment redistributes \$300,000 in TCRP funding from PS&E to Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.879	\$(
4 \$0 San Bernardino Associated Governments 08 - San Bernardino	Project #59 – Route 10; reconstruct and widen I-10/Live Oak Canyon Road Interchange. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, including constructing a new 14th Street Bridge over Wilson Creek by increasing the number of lanes between the westbound ramps and eastbound ramps from two lanes to five lanes. This allocation amendment redistributes \$150,000 from PA&ED to PS&E and \$127,000 from Construction to PS&E.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$0
Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	ltem # Program Code	Total Allocation Amount
.6e.(3) Traffic Conges	tion Relief Program Projects	Resolu	tion TFP-05
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels. A fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000
2	This project is not recommended for allocation at this time.		
2 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be	Chapter 91 of the Statutes of 2000 899 -3007	

Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel.

This project is not recommended for allocation at this time.

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This allocation provides  $11,530,000\ \text{in new TCRP}$  funding for Construction.

899 -3007 20.30.710.010

\$11,530,000

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

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