Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Pro	ojects		Resolu	tion FP-07-35
\$3,046,000 Mendocino 01N-Men-101 59.4/69.6	In Laytonville, north and south of Branscomb Road. <u>Outcome/Outputs</u> : Increase the length of the crest vertical curve, add superelevation, construct sidewalks, replace and relocate crosswalks, improve street lighting and improve the turning radii at the intersection of Route 101 and Branscomb Road to enhance public safety within the project limits.	429301 01-0187 SHOPP/07-08 \$2,797,000	2007-08 302-0042 302-0890 20.20.201.010	\$305,000 \$2,741,000 \$3,046,000
2	(Combined with STIP 465201, under 2.5c4, Project #1.)			
\$4,300,000 Trinity 02U-Tri-3 L5717	In Hayfork, at Hayfork Maintenance Station. Outcome/Outputs: Construct six equipment bays, storage bins and equipment canopy, and upgrade drainage facilities to meet current building and ADA codes and the Nation Pollution Discharge Elimination System requirements.	350901 02-1006 SHOPP/07-08 \$4,159,000	2007-08 303-0042 20.20.201.352	\$4,300,000 \$4,300,000
3 \$9,000,000 Sacramento 03N-Sac-51	In the city of Sacramento, from H Street to Route 160. <u>Outcome/Outputs</u> : Upgrade 2.6 centerline miles of metal beam barrier to concrete barrier to reduce maintenance costs and maintenance exposure to traffic.	3C0201 03-6395 SHOPP/07-08 \$9,337,000	2007-08 302-0042 302-0890 20.20.201.020	\$1,033,000 \$7,967,000 \$9,000,000
4 \$10,700,000 Sacramento 03U-Sac-L5501 L5501	In the city of Sacramento, at 59 th Street and Folsom Boulevard Translab Facility. <u>Outcome/Outputs</u> : Repair Fire and Life Safety deficiencies and facility repairs at the Translab Main Building to conform to the Federal Americans with Disabilities Act.	2C8431 03-1649 SHOPP/07-08 \$10,700,000	2007-08 303-0042 20.20.201.354	\$10,700,000 \$10,700,000
5 \$49,490,000 Solano 04N-Sol-80 20.1/30.6	Near Fairfield, from Route 12 to east of Leisure Town. Outcome/Outputs: Rehabilitate 84 Iane miles of roadway to maintain an adequate level of service for public travel and commerce and to prevent further deterioration of the traveling surface.	4C1521 04-8315D SHOPP/07-08 \$43,000,000	2007-08 302-0042 302-0890 20.20.201.120	\$4,180,000 \$45,310,000 \$49,490,000
6 \$2,948,000 Fresno 06N-Fre-99 21.4/R22.4	In the city of Fresno, from El Dorado Street to Kerman Branch Underpass; Also on Route 180 from Route 99 to North Fresno Undercrossing. Outcome/Outputs: Restore 56.6 acres of landscaped highway to prevent erosion, control weed, and improve worker safety.	462801 06-1648 SHOPP/07-08 \$2,948,000	2005-06 302-0042 20.20.201.210	\$2,948,000 \$2,948,000
7 \$8,990,000 Los Angeles 07S-LA-405 0.02/48.6	In the city of Los Angeles, at various locations from San Gabriel River Bridge to Route 405/5 separation. Outcome/Outputs: Install and upgrade 300 metal beam guardrail elements to reduce the severity of run-off road collisions.	243601 07-3394 SHOPP/07-08 \$8,063,000	2007-08 302-0890 20.20.201.015	\$8,990,000 \$8,990,000
8 \$2,092,000 Orange 12S-Ora-5 13.8/13.8	In Mission Viejo, at southbound off-ramp to Crown Valley Parkway. Outcome/Outputs: Widen 400 feet of off-ramp from 4 to 5 lanes top improve operations and reduce vehicle hour delays by 568.	0F8201 12-2670A SHOPP/07-08 \$1,808,000	2005-06 302-0042 20.20.201.310	\$2,092,000 \$2,092,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects A	mended into the SHOPP by Department Action		Resolu	tion FP-07-36
1 \$694,000 Lake 01N-Lak-53 3.0	In Clearlake, at the intersection with 40 th Avenue. <u>Outcome/Outputs</u> : Modify traffic signal and widen roadway to improve traffic safety.	466401 01-3060 SHOPP/07-08 \$670,000	2005-06 302-0042 20.20.201.010	\$694,000 \$694,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects A	Amended into the SHOPP by Department Action		Resolu	tion FP-07-36
\$200,000 El Dorado 03N-ED-50 R14.8	Near Placerville, west of Missouri Flat Road overcrossing. Outcome/Outputs: Reconstruct and stabilize failed cut slope embankment, repair shoulder, reconstruct drainage ditch, and place k-rail at one location to repair the damages caused by the winter rainstorms.	3E1901 03-3282 SHOPP/07-08 \$200,000	2007-08 302-0042 302-0890 20.20.201.131	\$23,000 \$177,000 \$200,000
3				φ200,000
\$1,200,000 Butte 03N-But-99	In Chico, from Cohasset Highway to East Highway; Also in Nevada County on Route 80 from Hirschdale Road to Boca Bridge. Outcome/Outputs: Install 1.5 centerline miles of median barrier to reduce the cross-centerline accidents.	3E2301 03-2422 SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$1,200,000 \$1,200,000
34.2/34.9 4		\$1,200,000		
\$188,000 Placer 03N-Pla-80	Near Colfax, at Long Ravine undercrossing #19-090. <u>Outcome/Outputs</u> : Remove slide material and reconstruct embankment at one location to repair washed out embankment.	2E9501 03-5088 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$16,000 \$172,000
34.8 5		\$188,000		\$188,000
\$260,000 Sierra 03N-Sie-49	North of Camptonville, south of North Yuba River Bridge #13.2. Outcome/Outputs: Repair slope embankment at one location by placing geo-fabric and metal beam guardrail damaged by heavy rainfall.	3E2701 03-7795 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$230,000
3.1 6		\$260,000		\$260,000
\$1,957,000 San Mateo 04N-SM-84	Near La Honda, south of Old La Honda Road. <u>Outcome/Outputs</u> : Repair slide, repair drainage and damaged pavement, and construct retaining walls at one location damaged by heavy rainfall.	3S6301 04-0653G SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$225,000 \$1,732,000
11.5 7		\$3,786,000		\$1,957,000
\$599,000 Santa Barbara 05S-SB-1	Near Lompoc, from Santa Lucia Canyon Road to 0.9 miles north. Outcome/Outputs: Adjust roadway super-elevation and re-pave with open graded asphalt concrete to improve safety along 0.9 centerline mile	0L4301 05-1936 SHOPP/07-08	2005-06 302-0042 20.20.201.010	\$599,000 \$599,000
R26.7/R27.6 8		\$611,000		
\$2,151,000 Madera 06N-Mad-41	Near Coarsegold, at Yosemite Springs Parkway. <u>Outcome/Outputs</u> : Signalize and upgrade intersection to improve safety.	0A4001 06-5257 SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$2,151,000
19.8/20.1	(\$149,500 additional contribution from other sources)	\$2,025,000		\$2,151,000
9 \$2,063,000 Los Angeles	In the city of Los Angeles, between Arizona Avenue and Goodrich Boulevard. <u>Outcome/Outputs</u> : Replace 2000 feet of a low retaining wall with concrete barrier to improve traffic	255801 07-3778 SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$2,063,000
07S-LA-5 13.1/13.5	safety by reducing vehicles crossing the outer separation.	\$3,300,000		\$2,063,000
10 \$624,000 San Bernardino	At Magana/Ortega Maintenance Station. <u>Outcome/Outputs</u> : Replace underground storage tanks at one location to reduce the threat of groundwater contamination.	0J6801 08-146E SHOPP/07-08	2005-06 302-0042 20.20.201.330	\$624,000
08S-SBd-L5712 L5712	reasse the threat of groundwater contamination.	\$935,000	20.20.201.000	\$624,000
11 \$323,000	At Mountain Pass Maintenance Station. Outcome/Outputs:	0J6901	2005-06	
San Bernardino 08S-SBd-L5718	Remove and replace underground storage tanks at one location to reduce the threat of groundwater contamination.	08-178M SHOPP/07-08	302-0042 20.20.201.330	\$323,000 \$323,000
L5718 12		\$286,000		
\$688,000 San Bernardino	In and near the city of San Bernardino, from Cloudland Forest Road to 138. Outcome/Outputs: Install 6.5 miles of centerline rumble strip to reduce the number of cross median	0H4501 08-0170F SHOPP/07-08	2005-06 302-0042 20.20.201.010	\$688,000
08S-SBd-18 R11.2/R17.7	collisions.	\$688,000		\$688,000

Project # Allocation Amount		EA		Ctata
County		PPNO	Budget Year	State Federal
Dist-Co-Rte	Location	Program/Year	Item #	i caciai
Postmile	Project Description	Prog Amount	Program Code	Total Amount
2.5b.(2) Projects A	mended into the SHOPP by Department Action		Resolu	tion FP-07-36
\$3,118,000	In Upland. Outcome/Outputs: Relinquish 4.1 centerline	0J5001	2005-06	
40,110,000	miles of roadway to eliminate the State's cost related to	08-0228C	302-0042	\$3,118,000
San Bernardino	maintenance, operations and preventive maintenance	SHOPP/07-08	20.20.201.160	
08S-SBd-66	projects.	#0.440.000		\$3,118,000
0.0/4.1	(Related item under 2.3c.)	\$3,118,000		
14	(Nelated Item Under 2.3c.)			
\$708,000	Near Needles, from 11.5 miles north of Route 62 to 39.4	481701	2005-06	
	miles south of Route 40. Outcome/Outputs: Install 3.7 miles	08-238G	302-0042	\$708,000
San Bernardino	of centerline rumble strip, widen shoulders and re-stripe	SHOPP/07-08	20.20.201.010	# 700.000
08S-SBd-95 11.2/17.5	pavement to reduce the number of cross median collisions.	\$708,000		\$708,000
11.2/17.5		φ/06,000		
\$810,000	Near Pauma Valley, at various locations from Jefferies	281001	2005-06	
, , , , , , , ,	Ranch Road to west of South Grade Road.	11-0657	302-0042	\$810,000
San Diego	Outcome/Outputs: Install centerline rumble strip at three	SHOPP/07-08	20.20.201.010	****
11S-SD-76 R8.0/37.9	locations to reduce the number of cross median collisions.	\$810.000		\$810,000
16		φο τυ,υυυ		
\$785,000	Near Paso Picacho, from 0.9 miles to 1.9 miles south of	270301	2007-08	
4.22,222	Paso Pacacho campground. Outcome/Outputs: Install new	11-0806	302-0042	\$91,000
San Diego	culvert, upgrade culverts, and repair erosion at one location	SHOPP/07-08	302-0890	\$694,000
11S-SD-79	to protect abutment slopes.	Ф 7 0Г 000	20.20.201.131	ф 7 05 000
7.5/8.5 17		\$785,000		\$785,000
\$245,000	In the city of Orange, at Chapman Avenue.	0J0401	2005-06	
Ţ <u>_</u> .0,000	Outcome/Outputs: Modify traffic signals and pavement	12-2964	302-0042	\$245,000
Orange	markings at one location to improve operations and reduce	SHOPP/07-08	20.20.201.010	, ,
12S-Ora-22	accidents.	40.47.000		\$245,000
10.3		\$245,000		
\$200,000	In Huntington Beach, at Slater Avenue. Outcome/Outputs:	0H8401	2005-06	
Ψ200,000	Install safety lighting at one intersection to reduce accidents	12-3127	302-0042	\$200,000
Orange	and improve safety.	SHOPP/07-08	20.20.201.010	
12S-Ora-39	•			\$200,000
4.1		\$200,000		

Project # Allocation Amount Recipient RTPA/CTC	Location	EA PPNO Program/Year PA&ED PS&E	Budget Year	Allocation Amount State Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Item # Program Code	Total Amount
2.5c.(1) State Admi	inistered STIP Projects on the State Highway System		Resol	ution FP-07-37
1 \$796,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 16.5/65.2	In Santa Barbara, on Route 101 at Las Positas overcrossing and north of Zaca Station Road. Install Changeable Message Sign (CMS) and Close Circuit Television (CCTV) cameras. Final Project Development Support Estimate: \$415,000 Programmed Amount: \$364,000 Adjustment: \$0 (<20%) Final Right-of-Way Right-of-Way Estimate:\$20,000 Programmed Amount: \$11,000 Adjustment: \$9,000 (Debit) (Reduce CONST by \$20,000, from \$816,000 to \$796,000, and increase right of way by \$9,000, from \$11,000 to \$20,000, for a net total of \$11,000 credit to Santa Barbara County regional shares.) Outcome/Output: Provide traffic operation systems (TOS) along 48.7miles of highway. The addition of these TOS elements (CCTV) camera systems, CMS systems, and upgraded guard rails allows the Department to manage the freeway during safely advisories (construction, maintenance,	0C8811 05-0880A RIP / 07-08 \$0 \$0 \$149,000 \$816,000 \$796,000	2007-08 801-3008 20.20.075.600	\$796,000 \$796,000
\$2,349,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-166 9.5/13.7	Near Santa Maria, on route 166, east of Route 101. Construct eastbound passing lane from post mile 9.5 to 10.1 and left turn channelization eastbound direction at Suey Creek Road from post mile 13.2 to 13.7. Final Project Development Support Estimate: \$998,000 Programmed Amount: \$908,000 Adjustment: \$998,000 Programmed Amount: \$293,000 Programmed Amount: \$281,000 Adjustment: \$281,000 Adjustment: \$0 (<20%) (Reduce CON ENG by \$40,000, from \$435,000 to \$395,000, and reduce CONST by \$92,000, from \$2,441,000 to \$2,349,000, for a total of \$132,000 credit to San Luis Obispo County regional shares.) Outcome/Outputs: The project will provide a passing lane within a 70.3 mile stretch of highway and improve safety by adding left-turn channelization at the intersection of Route 166 and Suey Creek Road.	0C6601 05-6600 RIP / 07-08 \$0 \$0 \$435,000 \$395,000 \$2,441,000 \$2,349,000	2007-08 801-3008 20.20.075.600	\$2,349,000 \$2,349,000
3 \$2,100,000 Department of Transportation Amador CTC Amador 10N-Ama-49 R7.0/R11.0	DEFERRED FROM NOVEMBER 2007 CTC MEETING. Near Martell, on Route 19 from Route 104 (Ridge Road) to south of Rancheria Creek. Relinquish old Route 49. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Outcome/Output: To relinquish old Route 49. This is the final relinquishment for the Sutter Creek bypass project. The previous relinquishment was approved March 2007. (A six-month time extension for allocation of FY 2006-07 for CONST expires on December 30, 2007.)	049961 10-2130F RIP / 07-08 \$0 \$0 \$0 \$870,000 RIP / 06-07 \$0 \$0 \$0 \$0 \$1,230,000	2007-08 801-3008 20.20.075.600	\$2,100,000 \$2,100,000

Project #		EA PPNO		Allocation Amount
Allocation Amount Recipient RTPA/CTC	Location	Program/Year PA&ED PS&E	Budget Year	State Federal
Dist-Co-Rte Postmile	Project Description Project Funding	CON ENG CONST	Item # Program Code	Total Amount
2.5c.(1) State Adm	inistered STIP Projects on the State Highway System		Resol	ution FP-07-37
4 \$2,303,000 Department of Transportation OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine, at Culver Drive. Widen Southbound Route 5 Off-Ramp from one to two lanes. Final Project Development: N/A Final Right-of-Way Right-of-Way Estimate: \$ 0 Programmed Amount: \$40,000 Adjustment: \$ 40,000 (Credit) (Reduce CONST by \$4,000, from \$2,307,000 to \$2,303,000, and reduce right of way by \$40,000, from \$40,000 to \$0, for a total of \$44,000 credit to Orange County regional shares.) Outcome/Outputs: Will provide 341 vehicle hours of daily delay reduction. (Contributions from other sources: \$57,000.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	0C6401 12-2796 RIP / 07-08 \$0 \$550,000 \$2,307,000 \$2,303,000	2007-08 801-3008 20.20.075.600	\$2,303,000 \$2,303,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Ad	Iministered STIP Projects on the State Highway System		y -	ution FP-07-38
\$10,000 Trinity County <u>Trinity LTC</u> 02-Tri-299 51.8	Weaverville Fire Department Beacon. In Weaverville on Route 299 at Bremer Street. Install flashing warning beacons. Outcome/Output: Provide safe access of emergency vehicles entering Route 299 from the Weaverville Fire Station on Bremer Street in Weaverville.	0E5201 02-2419 RIP / 07-08 \$10,000 \$0 \$0 \$0 \$75,000	2007-08 801-3008 20.20.075.600	\$10,000 \$10,000

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	EA PPNO Program/Year PA&ED PS&E	Budget Year	Allocation Amount State Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Code	Total Amount
J	ministered STIP Projects off the State Highway System		<u> </u>	ution FP-07-39
1 \$110,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Smith River-Fred Haight Reconstruction. In Smith River on Fred Haight Drive between Route 101 and 1st Street. Reconstruction of roadway. (The agency is requesting to transfer \$25,000 from PA&ED and \$18,000 from Right of Way to PS&E, for a total of \$110,000 in PS&E.) Outcome/Output: Construct 0.24 miles of new curb, gutter, sidewalk and shoulders and rehabilitate roadway.	281274 01-1020R RIP / 07-08 \$25,000 \$0 \$67,000 \$110,000 \$18,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$110,000 \$110,000
2 \$22,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Pebble Beach Drive Reconstruction. On Pebble Beach Drive. Construct curb, gutter, and sidewalk for 850 feet, and overlay from Crescent City limits to Hemlock Avenue. Outcome/Output: Upgrade approximately 1 mile of rural roadway to urban standards. This project is being done in accordance with a certified pavement management system.	281924 01-1041 RIP / 07-08 \$22,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$22,000 \$22,000

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount Recipient	Project Title	Program/Year PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Code	Total Amount
	ministered STIP Projects off the State Highway System		Resol	ution FP-07-39
3 \$612,000	Local Road Rehabilitation. Near Crescent City. Various	281934	2007-08	
Del Norte County	overlays on Howland Hill Road, Ehler Way and Klamath	01-1042	601-3008	\$612,000
<u>Del Norte LTC</u> 01-Del Norte	Boulevard.	RIP / 07-08 \$0	20.30.600.621	\$612,000
Senate: 4	Outcome/Output: Extend the service life of the 3 roadway	\$0		ψο 12,000
Assembly: 1	segments in accordance with a certified pavement management system.	\$0 \$612,000		
4	·		2007.00	
\$6,548,000 Humboldt County	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. Old Arcata Road/Myrtle Avenue from Freshwater Road to	279634 01-2001R	2007-08 601-3008	\$6,548,000
HCAOG	Stephens Lane. Shoulder widening and roadway	RIP / 06-07	20.30.600.620	
01-Humboldt Senate: 2	rehabilitation.	\$0 \$0		\$6,548,000
Assembly: 1	Outcome/Output: Rehabilitate 2.8 miles of roadway, including	\$0		
	geometric improvements and shoulder widening. Enhance pedestrian, bicyclist, and vehicular safety.	\$4,948,000		
	(A twelve-month time extension for allocation of FY 2006-07	RIP / 07-08 \$0		
	funds programmed for CONST expires on June 30, 2008.)	\$0 \$0		
		\$0 \$1,600,000		
5			2027.00	
\$15,000 City of Trinidad	Azalea and Pacific Avenue Reconstruction. In Trinidad, on Azalea Street from Edwards to Pacific. Construct curbs and	281294 01-2080	2007-08 601-3008	\$15,000
HCAOG	gutters and install drainage facilities.	RIP / 07-08	20.30.600.621	
01-Humboldt Senate: 2	Outcome/Output: Reconstruction of approximately 500 feet of	\$15,000 \$55,000		\$15,000
Assembly: 1	roadway to meet standards and improve drainage and safety.	\$0 \$0		
6 \$6,000	Cusanvilla Dahahilitatian D. In Cusanvilla an various streets	* -	2007.09	
City of Susanville	Susanville Rehabilitation B. In Susanville, on various streets including Riverside Drive, Paul Bunyan Road, and others.	456694 02-2458	2007-08 601-3008	\$6,000
<u>Lassen LTC</u> 02-Lassen	Resurfacing, chip-seals, seal coats, and restoration of various streets within the city limits.	RIP / 07-08 \$6,000	20.30.600.621	\$6,000
Senate: 1	•	\$0		ψ0,000
Assembly: 3	Outcome/Outputs: Restore approximately 1.8 distressed lane miles, enhancing good movement within the community.	\$0 \$0		
7	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
7 \$48,000	Road A15 Reconstruction. In Portola, south city limits to	456314	2007-08	
City of Portola Plumas CTC	Colorado Street. Roadway rehabilitation.	02-2371 RIP / 07-08	601-3008 20.30.600.621	\$48,000
02-Plumas	Outcome/Outputs: Rehabilitation of 1.2 miles of distressed	\$0	20.00.000.021	\$48,000
Senate: 1 Assembly: 3	roadway.	\$0 \$48,000		
•	DEFERRED FROM NOVEMBER 2007 CTC MEETING.	\$0		
8 \$6,461,000	Old Highway 99 Rehabilitation. Near Yreka, Old Highway 99	455864	2007-08	
Siskiyou County Transportation	from Easy Street to Stewart Spring Road. Roadway reconstruction, pavement overlay, and restriping.	02-2305 RIP / 07-08	601-3008 20.30.600.620	\$6,461,000
Commission		\$0	20.00.000.020	\$6,461,000
<u>Siskiyou LTC</u> 02-Siskiyou	Outcome/Output: Pavement reconstruction/rehabilitation of 22.1 miles of existing two lane roadway in accordance with	\$0 \$0		
Senate: 4	the Siskiyou County Rehabilitation Plan.	\$6,461,000		
Assembly: 2 9				
\$77,000	Alma Street Rehabilitation Project. In Mount Shasta, on	456704	2007-08	<u></u>
City of Mount Shasta	Alma Street from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway and replace	02-2453 RIP / 07-08	601-3008 20.30.600.621	\$77,000
<u>Siskiyou LTC</u> 02-Siskiyou	with new asphalt roadway.	\$0 \$77,000		\$77,000
Senate: 4	Outcome/Outputs: Reconstruct failed asphalt concrete	\$0		
Assembly: 2	pavement structure to improve vehicular safety and construct 1,600 lineal feet of sidewalk to improve the path of sidewalk	\$0		
	travel for pedestrians.			
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			

		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location Project Description	PS&E R/W	Budget Year Item #	Federal
District-County Legislative Districts	Project Description Project Funding	CONST	Program Code	Total Amount
	ninistered STIP Projects off the State Highway System		Resol	ution FP-07-39
10 _\$4,000,000	Hyampom Road Reconstruction. Near Hayfork, on	456514	2007-08	\$4,000,000
Trinity County Trinity LTC	Hyampom Road from east of Windy Ridge Road to west of Big Canyon Road. Realignment of the roadway, widening to	02-2279 RIP / 07-08	601-3008 20.30.600.620	\$4,000,000
02-Trinity	two lanes with shoulders, replacing drainage facilities and	\$0	20.00.000.020	ψ1,000,000
Senate: 4 Assembly: 1	installing roadside safety devices.	\$0 \$0		
Assembly. 1	Outcome/Output: Add 4 lane miles of new construction that	\$4,000,000		
	will permit 2-way traffic through a narrow bluff section of Hyampom Road.			
11 \$1,100,000	Butte Creek Bridge (Aguas Frias) Replacement. Near	453384	2007-08	
Butte County	Richvale, Aguas Frias Road Bridge across Butte Creek.	03-1L44	601-3008	\$1,100,000
<u>BCAG</u> 03-Butte	Replace existing bridge. (HBP match)	RIP / 07-08 \$0	20.30.600.620	\$1,100,000
Senate: 4	Outcome/Output: Construct a replacement bridge on a new	\$0 \$0		φ1,100,000
Assembly: 2	alignment with approximately 1,400 feet of reconstructed	\$0		
	approach roadway. Improve traffic safety and operations.	\$1,100,000		
40	(Contributions from other sources: \$8,490,000.)			
12 \$614,000	City Street Rehabilitation. In the city of Colusa, at various	0L1634	2007-08	
City of Colusa	locations.	03-3141	601-3008	\$614,000
<u>Colusa LTC</u> 03-Colusa	Outcome/Outputs: Rehabilitate 1.5 miles of pavement that is	RIP / 07-08 \$0	20.30.600.621	\$614,000
Senate: 4	in poor condition, as part of a pavement management system	\$36,000		Ψ011,000
Assembly: 2	strategy. Eliminate safety hazards and excessive maintenance requirements.	\$0 \$578,000		
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.	ψ37 0,000		
13				
\$1,450,000	Hazel Avenue Widening. Near Folsom, on Hazel Avenue, from Route 50 to Madison Avenue. Widen to 6 lanes.	0L0234 03-3139	2007-08	¢1 450 000
Sacramento County SACOG	from Route 50 to Madison Avenue. Widen to 6 lanes.	RIP / 07-08	601-3008 20.30.600.620	\$1,450,000
03-Sacramento	Outcome/Outputs: Widen from 4 to 6 lanes, and provide	\$0		\$1,450,000
Senate: 5, 6 Assembly: 5, 10	bicycle and pedestrian improvements. Reduce congestion and improve mobility.	\$0 \$1,450,000		
, 10002.j. 0, 10	(Contributions from other sources: \$21,800,000.)	\$0		
14	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
\$453,000	Antelope Road Widening. In Citrus Heights, on Antelope	0L1724	2007-08	#450.000
City of Citrus Heights	Road, from the western city limit to Interstate 80. Widen roadway to 6 lanes.	03-3140 RIP / 07-08	601-3008 20.30.600.620	\$453,000
<u>SAČOG</u>	•	\$153,000	20.00.000.020	\$453,000
03-Sacramento Senate: 6	(The agency is requesting to transfer \$153,000 from PA&ED to PS&E.)	\$0 \$0		
Assembly: 5	,	\$153,000		
	Outcome/Outputs: Widen approximately 3,500 lineal feet of arterial roadway from 4 to 6 lanes, including signalization,	\$300,000 \$0		
	bicycle lanes, pedestrian facilities, and a soundwall. Reduce	ΨΟ		
	congestion, decrease noise, and improve access, mobility and safety.			
	(Contributions from other sources: \$1,153,000.)			
15	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
\$141,000 Yolo County	County Road (CR) 32A Bike Lane. East of Davis, CR 32A	0L0494	2007-08	¢4.44.000
Yolo County <u>SACOG</u>	from CR 105 to Davis. Widen roadway.	03-3L48 RIP / 06-07	601-3008 20.30.600.620	\$141,000
03-Yolo	Outcome/Output: Add 8 foot bicycle lanes for approximately	\$0 \$0		\$141,000
Senate: 5 Assembly: 8	0.8 miles. Improve bicycle operations and enhance safety.	\$0 \$0		
. 1555	(A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007)	\$141,000		
	(Contributions from other sources: \$827,000.)			
	(Continuations from other sources, \$021,000.)			

MTC Od-Alameda	Project #		EA PPNO		Allocation Amount
16 16 16 16 16 16 16 16	Recipient <u>RTPA/CTC</u> District-County	Location Project Description	PA&ED PS&E R/W	Item #	Federal
16 S5,990,000 A2nd Avenue/High Street Access Improvements to Interestate S5,990,000 City of Oakland A2nd Avenue/High Street Right of way scuedishor for access improvements to 1-800. A1nd Avenue/High Street Right of way scuedishor for access improvements to 1-800. RIP 107-108 20,30.600.620 \$5,990,000 \$5,990,000 A2nd Avenue/High Street Right of way scuedishor for access improvements to 1-800. RIP 107-108 20,30.600.620 \$5,990,000 \$5,990,000 \$5,990,000 \$5,990,000 \$5,990,000 \$5,990,000 \$6,000		, , , , , , , , , , , , , , , , , , , ,	CONST	J	
S473,000	\$5,990,000 City of Oakland <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	880 (I-880). In Oakland, on 42 nd Avenue/High Street. Right of way acquisition for access improvements to I-880. Outcome/Output: Relieve congestion and reduce travel time and delays on local roadways that provide access to I-880. The project will add capacity at the major High Street signalized intersections and provide a direct connection between Alameda Avenue and 42 nd Avenue, which will	04-1022 RIP / 07-08 \$0 \$0 \$5,990,000	601-3008	\$5,990,000 \$5,990,000
\$133,000 Pleasant Valley Dam Road. Near Bishop, on Pleasant Valley 108974 2007-08 601-3008 \$133,00 Pleasant Valley Dam Road from the junction at Route 395 to the end of 90-1022 601-3008 \$133,00 Pleasant Valley Dam Road. Resurface approximately 2.4 RIP / 07-08 20.30.600.621 \$133,00	\$473,000 City of Pismo Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Street between Five Cities Drive and Grover Beach city limits. Widen roadway, construct curb, gutter, sidewalk, drainage facilities and Class II bike lane. (Reduce CONST by \$289,000, from \$762,000 to \$473,000, for a credit to San Luis Obispo County shares.) Outcome/Output: 3,250 lineal feet of Class II bike lane; 1,843 lineal feet of sidewalk; seven storm drain facilities. Provides a safer environment for 100 bicyclists per hour (at peak hour) currently traveling this area; provides safer environment for pedestrians currently traveling this area; carry water away from the travel lanes which will prolong the life of the roadway	05-1115 RIP / 07-08 \$0 \$0 \$0 \$762,000	601-3008	\$473,000 \$473,000
19	\$133,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18	Dam Road from the junction at Route 395 to the end of Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay. Outcome/Outputs: Repave 2.4 miles of roadway with asphalt concrete.	09-1022 RIP / 07-08 \$0 \$0 \$0	601-3008	\$133,000 \$133,000
\$80,000 Salutation - Coso Road pavement Rehabilitation. Near Little 109114 2007-08 380,000 1090	19	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
20 \$40,000 Shabbell Lane Resurfacing. Near Independence, on I108904 2007-08 Inyo County Shabbell Lane from junction Route 395 to Fort Independence Inyo LTC Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. Senate: 18 Assembly: 34 DEFERRED FROM NOVEMBER 2007 CTC MEETING. 21 \$35,000 Inyo County Inyo LTC 09-Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34 Ass	\$80,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18	Lake, at Coso Junction, at Gill Station, on Coso Road from Route 395 and east 5.5 miles to end of roadway. Reconstruct roadway. Outcome/Outputs: Repave 5.5 miles of roadway with asphalt	09-1112 RIP / 07-08 \$80,000 \$0 \$0	601-3008	\$80,000 \$80,000
\$40,000 Shabbell Lane Resurfacing. Near Independence, on Shabbell Lane from junction Route 395 to Fort Independence	20	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
21 \$35,000 Mustang Mesa Resurfacing. Near Bishop, in the Mustang Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34 Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct approximately 2.4 miles of road, construct gutter, and drainage improvements. Senate: 18 Assembly: 34 Outcome/Outputs: Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.	\$40,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18	Shabbell Lane from junction Route 395 to Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. Outcome/Outputs: Repave 1.4 miles of roadway with asphalt	09-3036 RIP / 07-08 \$0 \$40,000 \$0	601-3008	\$40,000 \$40,000
\$35,000 Mustang Mesa Resurfacing. Near Bishop, in the Mustang Inyo County Mesa subdivision on various roads. Reconstruct 09-5052 601-3008 \$35,000		DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
DEFENDED FROM NOVEMBER 2007 CTC MEETING	\$35,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18	Mesa subdivision on various roads. Reconstruct approximately 2.4 miles of road, construct gutter, and drainage improvements. Outcome/Outputs: Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek	09-5052 RIP / 07-08 \$0 \$35,000 \$0	601-3008	\$35,000 \$35,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.		DEFERRED FROM NOVEMBER 2007 CTC MEETING.			

Project #		EA PPNO		Allocation Amount
Project # Allocation Amount		Program/Year		Amount
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Pudget Veer	State Federal
District-County	Project Description	R/W	Budget Year Item #	reuerai
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.5c.(3) Locally Adr	ninistered STIP Projects off the State Highway System		Resol	ution FP-07-39
\$20,000	Meridian Boulevard Reconstruction and Extension. In	955048	2007-08	400.000
Town of Mammoth Lakes	Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct roadway, curb,	09-2505 RIP / 07-08	601-3008 20.30.600.620	\$20,000
Mono LTC	gutter, sidewalks, bus turnouts, and storm drainage	\$20,000		\$20,000
09-Mono Senate: 1	improvements.	\$0 \$0		
Assembly: 25	Outcome/Outputs: Improve road comfort.	\$0		
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
23 \$119,000	Airport Access Road East Mammoth/Yosemite Airport. At	108924	2007-08	
Town of Mammoth	East Mammoth/Yosemite Airport, between the airport	09-2512	601-3008	\$119,000
Lakes Mono LTC	terminal and Benton Crossing Road. Construct 2-lane road.	RIP / 07-08 \$119,000	20.30.600.620	\$119,000
09-Mono	Outcome/Outputs: Better access to the air port with	\$0		, ,,,,,,,
Senate: 1 Assembly: 25	anticipated higher traffic volume.	\$0 \$0		
24	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
\$50,000	Main Street Traffic Signals. In Mammoth Lakes, on Route	109134	2007-08	
Town of Mammoth Lakes	203 from its intersection with Old Mammoth Road to the intersection of Canyon Boulevard and Hillside Drive.	09-2548 RIP / 07-08	601-3008 20.30.600.620	\$50,000
Mono LTC	•	\$50,000	20.30.000.020	\$50,000
09-Mono Senate: 1	Outcome/Outputs: Improve traffic circulation and provide safer pedestrian crossings.	\$0 \$0		
Assembly: 25	·	\$0		
25	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
\$358,000	Hormitos Road Rehabilitation. Southwest of city of Mariposa,	4A2454	2007-08	#250,000
Mariposa County <u>MATC</u>	on Hormitos Road. Rehabilitate roadway.	10-3K16 RIP / 07-08	601-3008 20.30.600.621	\$358,000
10-Mariposa Senate: 12	Outcome/Outputs: Rehabilitate approximately 8.5 lane miles according to mariposa Rehabilitation Plan.	\$0 \$8,000		\$358,000
Assembly: 25		\$0		
26	DEFERRED FROM NOVEMBER 2007 CTC MEETING.	\$350,000		
\$663,000	Escalon-Bellota Road Rehabilitation. Between Escalon and	4A2954	2007-08	
San Joaquin County SJCOG	Bellota, near the San Joaquin County line, on Escalon- Bellota Road between Route 4 and Copperopolis Road.	10-K647 RIP / 07-08	601-3008 20.30.600.621	\$663,000
10-San Joaquin	Rehabilitate roadway.	\$0	20.30.000.021	\$663,000
Senate: 14 Assembly: 26	Outcome/Output: Rehabilitate 3.5 miles of existing lane miles	\$0 \$0		
•	according to San Joaquin County Rehabilitation Plan.	\$663,000		
27 \$276,000	Mackville Road Rehabilitation. Near Clements by the San	4A2964	2007-08	
San Joaquin County	Joaquin/Sacramento County Line, on Mackville Ŕoad	10-K650	601-3008	\$276,000
<u>SJCOG</u> 10-San Joaquin	between Route 12/88 and Jahant Road. Rehabilitate roadway.	RIP / 07-08 \$0	20.30.600.621	\$276,000
Senate: 14	•	\$0		ΨΞ. 0,000
Assembly: 26	Outcome/Output: Rehabilitate 1.23 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	\$0 \$276,000		
28	. ,	. ,		
\$227,000	Cherryland Avenue Rehabilitation. East of Stockton, on	4A2944	2007-08	
San Joaquin County SJCOG	Cherryland Avenue from Route 88 to Leonardini Road and nearby streets. Rehabilitate roadway.	10-3K61 RIP / 07-08	601-3008 20.30.600.621	\$227,000
10-San Joaquin	·	\$0	20.00.000.021	\$227,000
Senate: 14 Assembly: 26	Outcome/Output: Rehabilitate 1.15 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	\$0 \$0		
		\$227,000		
	(Contributions from other sources: \$114,000.)			

	EA PPNO		Allocation Amount
	Program/Year		
Project Title	PA&ED		State
Location	PS&E	Budget Year	Federal
Project Description	R/W	Item #	
Project Funding	CONST	Program Code	Total Amount
ministered STIP Projects off the State Highway System		Resol	ution FP-07-39
Dogwood Road Widening. Near El Centro, on Dogwood	212674	2007-08	
Road. Widen and improve a 2,600 foot section of Dogwood	11-0520B	601-3008	\$1,200,000
Road from 2 to 4 lanes and install traffic signals at McCabe	RIP / 07-08	20.30.600.620	
and Correll Road.	\$0		\$1,200,000
	\$0		
Outcome/Outputs: Save 73,879 person hours of delay	\$1,200,000		
annually. Add about 1 mile of new road lanes.	\$0		
DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
	Location Project Description Project Funding ministered STIP Projects off the State Highway System Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve a 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. Outcome/Outputs: Save 73,879 person hours of delay annually. Add about 1 mile of new road lanes.	PPNO Program/Year PA&ED PS&E Project Description Project Funding Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve a 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. Dutcome/Outputs: Save 73,879 person hours of delay annually. Add about 1 mile of new road lanes.	PPNO Program/Year PA&ED PS&E Budget Year Item # Project Description Project Funding Project Fu

Davis st II		EA		Allocation
Project # Allocation Amount		PPNO		Amount
Recipient		Program/Year PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	i cuciai
Postmile	Project Funding	CONST	Program Code	Total Amount
	inistered STIP Transportation Enhancement Projects			
	e Highway System		Resol	ution FP-07-40
1				
\$304,000	In Laytonville, from Ramsey Road to north of Branscomb	465201	2007-08	
Department of	Road; Branscomb Road from Willis Road to Route 101; Dos	01-4417	801-3008	\$35,000
Transportation	Rios Road from Route 101 to one block east. Aesthetic	IIP TE / 07-08	301-0890 20.20.025.700	\$269,000
MCOG Mendocino	improvements.	\$0 \$0	20.20.025.700	\$304,000
01N-Men-101	Final Project Development	\$35,000		φ304,000
69.4/69.6	Support Estimate: \$ 28,000	\$300.000		
331.1733.3	Programmed Amount: \$ 115,000	\$304,000		
	Adjustment: \$ 87,000 (Credit)	, ,		
	Final Right-of-Way			
	Right-of-Way Estimate:\$			
	Programmed Amount: \$ 60,000			
	Adjustment: \$ 60,000 (Credit)			
	(Increase CONST by \$4,000, from \$300,000 to \$304,000, and			
	reduce right of way by \$60,000 and project development by			
	\$87,000, for a net total of \$143,000 credit to Interregional			
	shares.)			
	Outcome/Outputs: Increase the length of the crest vertical			
	curve; add super elevation; construct sidewalks; replace and			
	relocate crosswalks, and improve street lighting and the			
	turning radii at the intersection of Route 101 and Branscomb Road.			
	Noau.			
	(Related item under 2.5b.(1), Project #1.)			

Project #		EA PPNO		Allocation Amount
Allocation Amount Recipient	L from	Program/Year PA&ED	Devilerativa	State
RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PS&E CON ENG CONST	Budget Year Item # Program Code	Federal Total Amount
2.5c.(4) State Adm	inistered STIP Transportation Enhancement Projects te Highway System	CONOT	J	lution FP-07-40
2 \$1,178,000 Department of Transportation LACMTA Los Angeles 07S-LA-110 22.0/23.2	Downtown Los Angeles, on Route 110 from 9th Street to Third Street. Surface improvements to median, connectors and exit ramps. Final Project Development Support Estimate: \$ 692,000 Programmed Amount: \$ 460,000 Adjustment: \$ 232,000 (Debit) Final Right-of-Way Share Adjustment: N/A (Reduce CONST by \$408,000, from \$1,586,000 to \$1,178,000, and increase project development by \$232,000, for a net total of \$176,000 credit to Interregional shares.) Outcome/Outputs: Will mitigate the visual deterrents; cracked and old asphalt, old grimy and multi colored median barrier, graffiti covered murals and walls and old railing. These visual deterrents were developed to ensure that the proposed modification would create uniformity throughout the corridor.	246701 07-3550 IIP TE / 07-08 \$0 \$0 \$180,000 \$1,586,000 \$1,178,000	2007-08 801-3008 301-0890 20.20.025.700	\$136,000 \$1,042,000 \$1,178,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W	Budget Year Item #	Allocation Amount State Federal
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount
2.5c.(5) Locally Ad	ministered STIP TE Projects on the State Highway System		Resol	ution FP-07-41
\$124,000 City of Palo Alto <u>MTC</u> Santa Clara 04N-SCI-82 24.5/24.6	In Palo Alto, the intersection of Stanford Avenue and El Camino Real. Installation of new corner bulb-outs, realignment and enhanced paving of pedestrian crosswalks, new pedestrian refuges with bollards. Outcome/Outputs: Will provide a safer intersection for both pedestrians and bicycles. (Contributions from other sources: \$31,000.)	4A7301 04-9035B RIP TE / 07-08 \$12,000 \$112,000 \$0 \$0	2007-08 801-3008 301-0890 20.20.075.600	\$15,000 \$109,000 \$124,000

				Allocation
		EA		Amount
Project #		PPNO		
Allocation Amount		Program/Year		State
Recipient	Project Title	PA&ED	Budget Year	Federal
RTPA/CTC	Location	PS&E	Item #	
District-County	Project Description	R/W	Program	Total
Legislative Districts	Project Funding	CONST	Code	Amount
2.5c.(6) Locally Add	ministered STIP Transportation Enhancement Projects			
off the Stat	e Highway System		Resolu	ition FP-07-42
1				
\$645,000	Lake Siskiyou Trail (Phase I). Near Mount Shasta City, along	455644	2007-08	
Siskiyou County	Lake Siskiyou. Construct multi-use trail, shoreline restoration	02-2405	601-3008	\$73,982
Transportation	and parking improvements.	RIP TE / 06-07	101-0890	\$571,018
Commission		\$0	20.30.600.731	
Siskiyou LTC	Outcome/Outputs: Construction of a new bridge along the	\$0		\$645,000
02-Šiskiyou	lake Siskiyou Trail that will link 7 miles of bicycle and	\$0		
Senate: 4	pedestrian trail.	\$645,000		
Assembly: 2	·			
	(A six-month time extension for allocation of FY 2006-07 for			
	CONST expires on December 31, 2007.)			
	(For purposes of construction, this project will be combined with Project #2 (PPNO 2405B).)			

2.5 Highway Financial Matters

				Allocation
		EA		Amount
Project #		PPNO		
Allocation Amount		Program/Year		State
Recipient	Project Title	PA&ED	Budget Year	Federal
RTPA/CTC	Location	PS&E	Item #	
District-County	Project Description	R/W	Program	Total
Legislative Districts	Project Funding	CONST	Code	Amount
	ministered STIP Transportation Enhancement Projects	CONST	Code	Amount
	e Highway System		Resolu	ition FP-07-42
2				
\$100,000	Lake Siskiyou Trail (Phase II). Near Mount Shasta City,	455644	2007-08	
Siskiyou County	along Lake Siskiyou. Construct multi-use trail, shoreline	02-2405B	601-3008	\$11,470
Transportation	restoration and parking improvements.	RIP TE / 06-07	101-0890	\$88,530
Commission		\$0	20.30.600.731	
Siskiyou LTC	Outcome/Outputs: Construction of a new bridge along the	\$0		\$100,000
02-Šiskiyou	lake Siskiyou Trail that will link 7 miles of bicycle and	\$0		
Senate: 4	pedestrian trail.	\$100,000		
Assembly: 2	'	. ,		
	(A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007.)			
	/E			
	(For purposes of construction, this project will be combined with Project #1 (PPNO 2405).)			
3 \$450.000	Evotor Dougstown Improvements - In Fustor Douts OF	400444	2007.00	
	Exeter Downtown Improvements. In Exeter, near Route 65	4C2144	2007-08	¢450.000
City of Exeter	along Pine and Palm Streets. Construct street improvements	06-D012	101-0890	\$450,000
TCAG	for pedestrian safety.	RIP TE / 06-07	20.30.600.731	4.50.000
06-Tulare		\$0		\$450,000
Senate: 18	Outcome/Outputs: Roundabout and bulb outs for slower	\$0		
Assembly: 34	traffic and pedestrian safety.	\$0		
		\$450,000		
	(Contributions from other sources: \$90,000.)			
4	Old Dalma Assaura Chrantanana Brainet Chrantanana	040704	2007.00	
\$1,000,000	Old Palm Avenue Streetscape Project. Streetscape	212764	2007-08	6444 7 00
City of Imperial	improvement of a 3-block area along Palm Avenue between	11-7421L	601-3008	\$114,700
Beach	Seacoast Drive and 3rd Street in Imperial Beach.	RIP TE / 07-08	101-0890	\$885,300
SANDAG	Improvements include sidewalk, lighting, and landscape	\$0	20.30.600.731	
11-San Diego	enhancements.	\$0		\$1,000,000
Senate: 40		\$0		
Assembly: 79	Outcome/Outputs: The enhancement of approximately 2,400	\$1,000,000		
	lineal feet of street by installing pedestrian improvements			
	including sidewalk, lighting and landscape enhancements			
	and street calming measures such as intersection and mid-			
	block bulb-outs, and cross walks. Improve pedestrian			
	access, safety and traffic flow in the area.			
	(Contributions from other sources: \$800,000.)			
	(Contributions from other sources, \$4000,000.)			
		EA		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient	Project Title	PA&ED		
RTPA/CTC	Location	PS&E	Budget Year	
District-County	Project Description	R/W	Item #	Allocation
Legislative Districts	Project Funding	CONST	Program Code	Amount
<u> </u>				
2.5c.(7) Local STIP	Planning, Programming and Monitoring		Resol	ution FP-07-43
1			0007.00	
\$77,000	Diamaina Daramanania I Marritania		.1111 / 110	
	Planning, Programming and Monitoring.	924823	2007-08	A
Del Norte Local	Planning, Programming and Monitoring.	01-1032	601-3008	\$77,000
Del Norte Local Transportation	Planning, Programming and Monitoring.	01-1032 RIP / 07-08		
Del Norte Local Transportation Commission	Planning, Programming and Monitoring.	01-1032 RIP / 07-08 \$0	601-3008	
Del Norte Local Transportation Commission <u>Del Norte LTC</u>	Planning, Programming and Monitoring.	01-1032 RIP / 07-08 \$0 \$0	601-3008	
Del Norte Local Transportation Commission <u>Del Norte LTC</u> 01-Del Norte	Planning, Programming and Monitoring.	01-1032 RIP / 07-08 \$0 \$0 \$0	601-3008	
Del Norte Local Transportation Commission <u>Del Norte LTC</u> 01-Del Norte Senate: 4	Planning, Programming and Monitoring.	01-1032 RIP / 07-08 \$0 \$0	601-3008	\$77,000 \$77,000
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Planning, Programming and Monitoring.	01-1032 RIP / 07-08 \$0 \$0 \$0	601-3008	
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000	601-3008 20.30.600.670	
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000	Planning, Programming and Monitoring. Planning, Programming and Monitoring.	01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000	601-3008 20.30.600.670 2007-08	\$77,000
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000 Humboldt County		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000	601-3008 20.30.600.670 2007-08 601-3008	\$77,000
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000 Humboldt County Association of		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000 924827 01-2002P RIP / 07-08	601-3008 20.30.600.670 2007-08	\$77,000 \$295,000
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000 Humboldt County Association of Governments		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000 924827 01-2002P RIP / 07-08 \$0	601-3008 20.30.600.670 2007-08 601-3008	\$77,000 \$295,000
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000 Humboldt County Association of Governments HCAOG		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000 924827 01-2002P RIP / 07-08 \$0 \$0	601-3008 20.30.600.670 2007-08 601-3008	\$77,000 \$295,000
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000 Humboldt County Association of Governments HCAOG 01-Humboldt		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000 924827 01-2002P RIP / 07-08 \$0 \$0	601-3008 20.30.600.670 2007-08 601-3008	\$77,000 \$295,000
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000 Humboldt County Association of Governments HCAOG		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000 924827 01-2002P RIP / 07-08 \$0 \$0	601-3008 20.30.600.670 2007-08 601-3008	
Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1 2 \$295,000 Humboldt County Association of Governments HCAOG 01-Humboldt		01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000 924827 01-2002P RIP / 07-08 \$0 \$0	601-3008 20.30.600.670 2007-08 601-3008	\$77,000 \$295,000

2.5 Highway Financial Matters

Project #		EA PPNO		
Project # Allocation Amount		Program/Year		
	Desirant Title			
Recipient	Project Title	PA&ED	Decile 4 Vene	
RTPA/CTC	Location	PS&E	Budget Year	A.II:
District-County	Project Description	R/W	Item #	Allocation
Legislative Districts	Project Funding	CONST	Program Code	Amount
2.5c.(7) Local STIP	Planning, Programming and Monitoring		Resol	ution FP-07-43
\$53,000	Planning, Programming and Monitoring.	4A2394	2007-08	
Council of San	Flaming, Frogramming and Monitoring.	05-2043	601-3008	\$53,000
Benito County		RIP / 07-08	20.30.600.670	φ33,000
Governments		\$0	20.30.000.070	\$53,000
		\$0 \$0		φ55,000
San Benito COG 05-San Benito				
		\$0 \$53,000		
Senate: 12		\$53,000		
Assembly: 28				
4 \$820,000	Planning Programming and Manitaring	4C2584	2007-08	
Kern Council of	Planning, Programming and Monitoring.	06-6L03	601-3008	\$820,000
Governments		RIP / 07-08	20.30.600.670	φ0∠0,000
KCOG		\$0	20.30.000.070	\$820,000
06-Kern		\$0 \$0		φο20,000
Senate: 16, 18		\$0		
Assembly: 30, 32,		\$820,000		
34				
5 \$75,000	Diaming Dragramming and Manitaring	4C2574	2007-08	
\$75,000 Kings County	Planning, Programming and Monitoring.	4C2574 06-6L04	601-3008	¢75,000
		RIP / 07-08		\$75,000
Association of		,	20.30.600.670	Ф7 Г 000
Governments		\$0 \$0		\$75,000
KCAG		\$ 0		
06-Kings		\$0		
Senate: 16		\$75,000		
Assembly: 30				
		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year		,
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
	ninistered STIP Transportation Enhancement Projects		Ŭ	
	Highway System (ADVANCEMENTS)		Resol	ution FP-07
1				
\$273,000	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, at	4A1894	2007-08	
City of Carpinteria	south of Carpinteria Avenue from Carpinteria City Hall to	05-1191	601-3008	\$31,314
SBCAG	Route 101/Bailard interchange. Construct class I bike path.	RIP TE/ 08-09	101-0890	\$241,686
05-Santa Barbara	·	\$0	20.30.600.731	
Senate: 19	Outcome/Output: Replace 1/2 mile of Class II bike lane with	\$0		\$273,000
Assembly: 35	new Class I bike path serving a densely populated residential	\$0		
	neighborhood and Metropolitan Transit District bus stop. Bike	\$273,000		
	path will increase pedestrian safety including children			
	traveling to school.			
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
	THE DEDARTMENT DECOMMENDS THE COMMISSION			
	THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.			
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		EA		Allanation
Droinet #		PPNO		Allocation Amount
Project # Allocation Amount				Amount
	Duning of Title	Program/Year PA&FD		C4-4-
Recipient	Project Title		Dudwat Vaan	State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item#	T
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
	ministered STIP Transportation Enhancement Projects			
	e Highway System (ADVANCEMENTS)		Resol	ution FP-07
2				
\$2,000,000	Palomar Gateway Street Enhancement. In Chula Vista, on	212874	2007-08	
City of Chula Vista	Palmar Street and Industrial Boulevard. Enhancements	11-7421K	601-3008	\$229,400
SANDAG	include: landscaped parkways and medians, bicycle lanes,	RIP TE / 07-08	101-0890	\$1,770,600
11-San Diego	bus stop, drop-off lanes for passengers and a traffic circle	\$0	20.30.600.731	
Senate: 40	roundabout.	\$0		\$2,000,000
Assembly: 79		\$0		
_	Outcome/Outputs: Enhancement of sidewalks and medians,	\$557,000		
	addition of traffic circle. Safer and more attractive pedestrian			
	and mass transit accommodations.	RIP TE / 08-09		
		\$0		
	(This project is being funded from FY 2007-08 and FY 2008-	\$0		
	09 TE Réserves, PPNO 7421.)	\$0		
	, , ,	\$1,443,000		
	(Contributions from other sources: \$247,000.)	, , , , , , , , , , , , , , , , , , ,		
	THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.			

Project #		EA			
Allocation Amount		PPNO	State		
Recipient		Program Year	Federal	State	State
County	Location	Budget Year	Current	Federal	Federal
Dist-Co-Rte	Project Description	Prgm Codes	Budget	Additional	Revised
Postmile	Reason for Supplemental Funds	Program	Amount	Allocation	Total Amount
	ental Funds for Previously Voted Projects			Resol	ution FA-07-05
1 \$8,170,000 Riverside County Transportation Commission	In Riverside, on Route 215 from Eucalyptus Avenue interchange to Columbia Avenue interchange, and on Route 60 from main Street interchange to 60/91/215 junction and from	334841 08-0121N IIP / 07-08 2007-08			
RCTC Riverside 08S-Riv-60/91/215	60/215 junction to Day Street interchange and on Route 91 from University Avenue interchange to 60/91/215 junction. Widen Interstate 215 from 6	801-3008 20.20.075.600		\$8,170,000	\$8,170,000
various	lanes to 8 lanes. Construct auxiliary lane, truck bypass and climbing lane and improve mainlines and interchanges.			\$8,170,000	\$8,170,000
	Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A				
	Other contributions for construction: GARVEE: \$163,850,000* TCRP: \$35,274,000 AB 3090: \$31,324,000 CMAQ: \$15,042,000 RSTP: \$13,327,000 Local Measure A: \$2,591,000 \$261,408,000				
	* GARVEE summary: \$240,000,000 voted January 22, 2004 - \$ 68,330,000 R/W component - \$ 7,820,000 Landscape follow-up proj. \$163,850,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	tional Report – Emergency G-11 Allocations			
1 \$150,000 Nevada 03U-Nev-80 9.0	Near Truckee, at the Donner Lake interchange. On October 2, 2007, an 8-foot deep sinkhole was discovered at the eastbound on-ramp to Interstate 80. This project is to replace the culvert under the eastbound on-ramp and install lining in the culvert section under eastbound Interstate 80.	4E3101 03-4283 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$150,000 \$150,000
	Initial G-11 Allocation 10/26/07: \$150,000			
2 \$250,000 Sacramento 03U-Sac-51 8.46	In Sacramento, on the Capitol City Freeway at Route 244/80 Separation (Bridge # 24-0291L). On September 19, 2007, chunks of concrete were reported falling from the structure. Structure investigation revealed a hinge failure. This project is to install a temporary shoring system to support the suspended side of the hinge as an interim measure.	4E2701 03-6400 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$250,000 \$250,000
	Initial G-11 Allocation 09/28/07: \$250,000			
3 \$400,000 Contra Costa 04U-CC-24 0.1	Near Orinda, at the Caldecott Tunnel. On August 24, 2007, an electrical fire in Bore # 3 damaged the lighting conductors. In a separate concurrent incident, settlement is preventing the lane control barrier from operating smoothly. The lane control barrier helps switch direction of traffic in the center tunnel between east and westbound depending on traffic demands. This project is to remove and replace damaged electrical wiring, reconstruct the barrier joint and install new, larger diameter struts.	4A7201 04-0228C SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$400,000 \$400,000
	Initial G-11 Allocation 10/11/07: \$400,000			
4 \$2,000,000 Sonoma 04U-Son-1 29.8	Near Timber Cove, approximately 9.7 miles north of Route 116. As a result of heavy winter rain in March 2006, the fill slope under the shoulder of the southbound lane slipped out. The highway was restricted to one-way traffic control with concrete median barriers. Initial allocation was for the construction of two soil nail walls to retain the fill slope. This supplemental is due to underestimating the walls' dimensions. Initial G-11 Allocation 08/02/06: \$1,300,000 Supplemental G-11 Allocation 10/29/07: \$2,000,000	3S4701 04-0752T SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$229,000 \$1,771,000 \$2,000,000
5	Revised Allocation: \$3,300,000			
\$200,000 Sonoma 04U Son-1 51.23	Near Stewarts Point, approximately 7.4 miles south of the Mendocino County line. On September 5, 2007, a failed culvert at this location was discovered. The failed culvert caused a sinkhole to form in the roadway. This project is to replace the	4S2301 04-0815A SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$200,000 \$200,000
	failed culvert with a 90-linear-foot, 36-inch plastic pipe culvert and backfill the sinkhole. Initial G-11 Allocation 10/11/07: \$200,000			
6 \$2,000,000 Var 04U Var, Var Var	At various locations, in the San Francisco Bay Area. Recent rash of copper wire theft from highway electrical installations resulted in disabling highway lighting, ramp-metering signals, changeable message signs, groundwater control pumps, and other facilities. This project is needed to replace damaged pull boxes, conduits and wiring in order to maintain highway safety and operational efficiency.	4A6801 04-0273Q SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$2,000,000 \$2,000,000
	Initial G-11 Allocation 09/28/07: \$2,000,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
	ional Report – Emergency G-11 Allocations			
7 \$4,450,000 Los Angeles 07U-LA-5 R44.8/R46.5	Near Santa Clarita, within the I-5/Route 14 truck bypass tunnel. On October 12, 2007, a chain reaction collision involving more than 31 vehicles, mostly big rig trucks, occurred at this location. Fire inside the 550-foot tunnel burned into the following day. This project is to clear and remove all fire debris, inspect and determine the extent of structural and pavement damage, and place shoring within the tunnel as needed.	1X8301 07-4073 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$4,450,000 \$4,450,000
	Initial G-11 Allocation 10/16/07: \$2,250,000 Supplemental G-11Allocation 10/25/07: \$2,200,000 Revised Allocation: \$4,450,000			
8 \$20,000,000 Los Angeles 07U-LA-5 R44.8/R46.5	Near Santa Clarita, within the I-5/Route 14 truck Bypass tunnel. On October 12, 2007, a chain reaction collision involving more than 31 vehicles, mostly big rig trucks, occurred at this location. Fire inside the 550-foot tunnel burned into the following day. This project is to replace the burned tunnel roof (soffit), replace fire-weakened concrete and reinforcement steel, replace paving, replace electrical wiring and lighting, repair drainage, and replace traffic signing and striping.	1X8401 07-4072 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$20,000,000 \$20,000,000
	Initial G-11 Allocation 10/25/07: \$20,000,000			
9 \$200,000 Merced 10U-Mer-152 13.5	Near Santa Nella, at 0.3 mile west of Interstate 5. On August 21, 2007, a motorist towing a trailer carrying an elevator for harvesting almonds struck an overhead sign structure. This project is to remove and replace damaged structural steel truss members, sign panel, catwalk and other appurtenances of the overhead sign structure, and conduct traffic control as necessary.	0S3001 10-0194 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$200,000 \$200,000
	Initial G-11 Allocation 10/16/07: \$200,000			
10 \$700,000 San Diego 11U-SD-78 15.48	Near Escondido, at Nordahl Road. On October 16, 2007, a truck traveling eastbound hit the Nordahl Road Overcrossing bridge. This project is to replace a damaged concrete girder and bridge deck, repair pavement on Nordahl Road and conduct traffic control as needed.	293401 11-0838 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$700,000 \$700,000
	Initial G-11 Allocation 10/24/07: \$700,000			
11 \$500,000 San Diego 11U-SD-94,188 R17.4/42.0, 0.0/1.8	Near San Diego, from Steele Canyon Road to east of Potrero Valley Road and on Route188 from the international border to Route 94. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. This project is to repair all damaged guardrail and signposts within project limits	293501 11-0924 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 10/26/07: \$500,000			
12 \$500,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. This project is to repair all damaged guardrail and signposts within project limits	293601 11-0925 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 10/26/07: \$500,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informat	ional Report – Emergency G-11 Allocations			
13 \$500,000 San Diego, Imperial 11U-SD, Imp-8 R28.5 (SD)/ R10.0 (Imp)	Between El Cajon and El Centro, from Tavern Road in San Diego County to Route 98 in Imperial County. On October 21, 2007, heavy Santa Ana winds caused numerous sign panels to blow over or break off from their posts. This project is to replace damaged sign panels.	293701 11-0926 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 10/26/07: \$500,000			
14 \$500,000 San Diego 11U-SD-15 M20.6/M27.8	In San Diego, from Carmel Mountain Road to Clarence Lane. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. This project is to repair all damaged guardrail and signposts and to place erosion control within project limits.	293801 11-0927 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 10/26/07: \$500,000			
15 \$3,730,000 Orange 12U-Ora-405 8.4	In Costa Mesa, along Red Hill Avenue. On February 17, 2007, cracking in the pavement along Red Hill Avenue was noticed. The embankment slope was found to be slowly moving and causing pavement cracking and separation of an existing retaining wall. The project was going to be programmed in the SHOPP under permanent restoration; however, on October 15, 2007, inspections found that the soil movement was accelerating. This project is to place soil nails within the slope embankment and repair the failing retaining wall and pavement.	0J1201 12-5010A SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$3,730,000 \$3,730,000
	Initial G-11 Allocation 10/24/07: \$3,730,000			
	(Additional \$1,570,000 was allocated for right-of-way purposes.)			

Project # Amount County Dist-Co-Rte	Location Project Description	_ EA	Budget Year Item # Program	State Federal
Postmile	Allocation History	Program	Codes	Total Amount
2.5f.(3) Informat	ional Report – SHOPP Safety - Resolution G-03-10 Delega	ated Allocations		
1	<u> </u>			
1 \$904,000	In Novato, from Novato Creek Bridge to Atherton	2A4601	2007-08	
1	<u> </u>		2007-08 302-0042	\$904,00
1 \$904,000	In Novato, from Novato Creek Bridge to Atherton	2A4601		\$904,00
1 \$904,000 Marin	In Novato, from Novato Creek Bridge to Atherton	2A4601 04-0768C	302-0042	\$904,000 \$904,000

#	Dist	County	Route	Postmiles	Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4)	Infor	mational	Report -	Minor Const	ruction Program – Resolution G-05-05	Delegated A	llocations		
1	2	Sha	5	R25.5	Install a prefabricated radio vault at an existing radio tower side on Bass Mountain.	3C6701	201.315	\$390,000	\$390,000
2	2	Sha	299	75.5	Construct bulk fuel facility and pave yard around and near fuel island.	2C1401	201.352	\$450,000	\$446,000
3	5	SLO	L5470	L5470	Repair earthquake damaged equipment storage building and restore structural system.	0L6201	201.352	\$600,000	\$600,000
4	5	SB	192	5.7	Realign roadway and improve vertical geometrics.	441601	201.150	\$925,000	\$996,000
5	7	LA	213	5.7	Modify existing traffic signal and provide additional left turn lanes.	4S2101	201.310	\$600,000	\$591,000

#	Dist	County	Route	Postmiles	Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4)	Infor	mational Imp	Report -	- Minor Constr R83.6/R84.0	ruction Program – Resolution G-05 Rehabilitate existing ramps.	5-05 Delegated A 284001	llocations 201.120	\$1,000,000	\$901,000

D : . "		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient		PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Description	CON ENG	Item #	
Postmile	Project Funding	CONST	Program Code	Total Amount
2 Fa (2a) Dropositio	n 4B. State Administered STIP Projects on the State Highway	Cuntam	Decelution CTID	4B 4 0700 006
2.5g.(3a) Propositio	n 1B - State Administered STIP Projects on the State Highway	System	Resolution STIP	1D-A-0700-000
\$43,069,000	Near Atwater, from north of Atwater Overhead to Arena Way.	414811	2007-08	
Department of	Convert to a 6-lane freeway and construct interchange at	10-5479	304-6058	\$43,069,000
Transportation	Westside Boulevard.	IIP / 07-08	20.20.025.700	
MCAG	Final Project Development	\$ 0		\$43,069,000
Merced 10N-Mer-99	Final Project Development Support Estimate: \$ 3,929,000	\$0 \$5.946.000		
23.8/R26.5	Programmed Amount: \$ 4,099,000	\$6,500,000		
	Adjustment: \$ 0 (<20%)	\$46,066,000		
		\$43,069,000		
	Final Right-of-Way			
	Right-of-Way Estimate:\$16,500,000 Programmed Amount: \$16,600,000			
	Adjustment: \$ 0 (<20%)			
	(Increase CON ENG by \$554,000, from \$5,946,000 to			
	\$6,500,000; reduce CONST by \$2,997,000, from \$46,066,000 to \$43,069,000; for a net total of \$3,551,000 credit to			
	Interregional shares.)			
	g			
	Outcome/Output: Improve safety and traffic operations as well			
2	as to reduce congestion of the subject section of highway.			
\$72,360,000	In Santee, from Magnolia Avenue to Route 67. Construct	2T000	2007-08	
Department of	interchange at State Route 52/67.	11-0260G	304-6058	\$72,360,000
Transportation		RIP / 07-08	20.20.075.600	
SANDAG San Diaga	Final Project Development and Right of Way for this project are split from parent PPNO 0260F as follows:	\$0 \$0		¢70 260 000
San Diego 11S-SD-52	are spill from parent PPNO 0260F as follows.	\$6,636,000		\$72,360,000
17.2/17.7	Final PS&E Estimate: \$4,022,000	\$72,360,000		
·	➤ Final Right of Way Support: \$5,895,000	4 · =, · · · · , · · · ·		
	➤ Final Right-of-Way: \$5,228,000			
	(Remaining programmed amount of \$3,429,000 PS&E,			
	\$3,500,000 Right of Way Support, and \$16,000,000 Right of			
	Way Capital to remain on parent PPNO 0260F for a future			
	construction segment.)			
	Outcome/Outputs: Provide the first portion of the fifth			
	segment to establish a major link in the regional transportation			
	network, reduce traffic congestion on Interstate 8 and local			
	arterials in Santee, increase traffic capacity, and provide direct			
	access between East County communities and job centers to the west and north.			
	the west and north.			
	(Contributions from other sources: \$51,877,000)			

Project # Allocation Amount		EA PPNO				
Recipient RTPA/CTC		Program/Year PA&ED		Allocation Amount		
County	Location	PS&E	Budget Year	State		
Dist-Co-Rte	Project Description	R/W	Item #	Federal		
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount		
2.5g.(3b) Proposition	2.5g.(3b) Proposition 1B - Locally Administered STIP Projects on the State Highway System Resolution STIP1					
1 \$10,962,000 City of Elk Grove <u>SACOG</u> 03N-Sac-99 14.3	In Elk Grove, on Route 99 at Sheldon Road. Reconstruct interchange and construct park and ride lot. Outcome/Outputs: Provide more efficient access to and from Route 99 for the cities of Elk Grove and Sacramento. (Contributions from other sources: \$59,604,000.)	372001 03-0247J RIP / 07-08 \$0 \$0 \$0 \$0 \$10,962,000	2007-08 304-6058 20.20.075.600	\$10,962,000 \$10,962,000		
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.					

		EA		
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item# Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP I	Rail/Transit Projects		Resolut	ion MFP-07-10
1 \$400,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Lassen County Transit Vehicle Acquisition One 40-feet bus with 45-passenger capacity will be purchased to increase services on existing route, and comply with California Air Resources Board (ARB) regulations to reduce greenhouse gas emissions. The bus will be equipped with 2 wheelchair tie-down locations, wheelchair lift, and bicycle track. Outcome/Outputs: Purchase of one 45-passenger capacity bus. Expand existing services on route (88 miles trip), improve one-time performance and reliability, and increase fare-box recovery by an estimated 8 percent. (Total estimated cost is \$480,000, including \$80,000 in contributions from other sources.)	T201TA 02-2435 RIP / 07-08 \$0 \$0 \$0 \$400,000	2007-08 601-3008 30.10.070.626	\$400,000 \$400,000
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
\$1,000,000 Golden Gate Bridge, Highway and Transportation District MTC 04-San Francisco Senate: 3 Assembly: 13	San Francisco Terminal Ferry Berth At the San Francisco Ferry Terminal along the Embarcadero between Piers 1 and 2. Construct berthing facility. Outcome/Output: Ensure continuous operation of the District's ferry services, provide and extra berthing dock, prevent interruption of utility services and upgrade berthing facilities to comply with Americans with Disabilities Act (ADA).	T203TA 04-2014J RIP / 07-08 \$1,000,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$1,000,000 \$1,000,000
	(Total estimated cost is \$8,600,000, including \$7,600,000 in contributions from other sources.)			
3 \$694,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	South County Transit Hub Improvements In Grover Beach, on Ramona Avenue between Ninth Street and Tenth Street. Construct transit center, bus shelter, pedestrian and parking improvements. Outcome/Output: Provide improved conditions in and around transit hub. Results of improvements will ensure continuous of transit services. (Total estimated cost is \$818,951, including \$124,951 in	T204TA 05-1890 RIP / 07-08 \$0 \$60,000 \$0 \$634,000	2007-08 601-3008 30.10.070.625	\$694,000 \$694,000
\$20,400,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Exposition Light Rail Corridor - Phase II The Exposition Corridor Project proposes to improve public transit services and mobility along the Exposition Corridor between Culver City and Santa Monica. Outcome/Outputs: This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative. (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.)	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$20,400,000 \$20,400,000
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			

		EA		
Project # Allocation Amount Recipient	Project Title	PPNO Program / Year Programmed: PA&ED		Allocation Amount
RTPA/CTC	Location	PS&E	Budget Year	State
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Code	Total Amount
2.6a.(1) Local STIP	Rail/Transit Projects		Resolut	ion MFP-07-10
5		DOSOTE		
\$1,500,000 Southern California Regional Rail	Metrolink Systemwide Infrastructure Replacement and Upgrade Along the Metrolink rail line, system wide. Upgrade and	R953TE 07-2921 RIP / 07-08	2007-08 601-3008 30.10.070.625	\$1,500,000
Authority VCTC	replace various components of the infrastructure.	\$0 \$0	00.10.010.020	\$1,500,000
07-Ventura Senate: 17, 19-21, 23-29, 31, 32, 35, 38 Assembly: 37-63, and 66-73	Outcome/Output: Renew drainage at various locations, rehabilitate approximately 3,000 lineal feet of main track rail, replace 3,400 wood ties, and replace underground cables that are close to failing, provide on-rail maintenance equipment, upgrade of ticket vending machines, and the first phase of a maintenance of Way facility to replace and centralize various owned or leased locations.	\$0 \$1,500,000		
	(Total estimated cost is \$18,777,364, including \$10,800,000 in prior allocations, \$4,500,000 in future allocation, and \$1,977,364 in contributions from other sources.)			
6 \$136,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	ARB Retrofits for Diesel Buses Purchase Two Replacement Buses Purchase 2 new Type-II, 12- passenger ADA compliant, gas engine replacement buses. Outcome/Output: Replace 2 non-conforming buses with new emission standard buses. New transit buses will comply with California ARB mandate to reduce greenhouse gas emissions.	T195TA 09-2549 RIP / 07-08 \$0 \$0 \$0 \$136,000	2007-08 601-3008 30.10.070.626	\$136,000 \$136,000
	(Total estimated cost is \$136,000.)			
7 \$8,310,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33, 34, 35 Assembly: 56, 60,	Orange County Bus Rapid Transit Guideway Project Implementation of bus rapid transit system that includes various non-dedicated mixed-flow bus rapid transit routes and accompanying technologies. Outcome/Outputs: Provide approximately 70 miles of bus rapid transit service over 3 corridors. Results in improved end-to-end travel times by up to 30 percent and provide 68 percent of the total emission reduction that were attributed	T151TB 12-9507 RIP / 07-08 \$0 \$8,310,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$8,310,000 \$8,310,000
67-69, 71, 72	to the Center Line. (Total estimated cost is \$129,524,806, including \$3,963,997 in prior allocations, \$116,690,000 in future allocations, and \$560,809 in contributions from other sources.) (Related item under 2.6a.(3).) DEFERRED FROM NOVEMBER 2007 CTC MEETING.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W	Budget Year Item#	Allocation Amount State
Legislative Districts	Project Description Project Funding	CONST	Program Code	Total Amount
3	r roject i unumg	00.10.	r rogram code	Total 7 tillount
	nistered STIP Rail Projects		Resoluti	ion MFP-07-11
\$650,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 10	Elk Grove Intercity Rail Station Near the intersection of Sheldon Road and Elk Grove-Florin Road. Construct rail platform, passenger facility, lighting, landscaping, parking lot, infrastructure improvement for station access. Outcome/Outputs: Produce PS&E for the preferred station platform and parking lot. Provide accurate PS&E for the	R963TB 75-2027 IIP / 07-08 \$0 \$650,000 \$0 \$0	2007-08 801-3008 30.20.020.720	\$650,000 \$650,000
	intercity rail platform and parking lot. (Total estimated cost is \$800,000, including \$150,000 in prior allocations.)			
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2	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
\$60,000 Department of Transportation <u>SACOG</u> 75-Sacramento Senate: 6 Assembly: 9	Intermodal Depot Retrofit Intermodal Depot at 5th and I Street in city of Sacramento. Provide structural, facade, and building improvements. Outcome/Outputs: Improvements will enable 1924-built Depot to be more structurally sound and better withstand a seismic event.	R669TB 75-3146 RIP / 07-08 \$60,000 \$0 \$0 \$0	2007-08 801-3008 30.20.020.630	\$60,000 \$60,000
	(Total estimated cost for PA&ED is \$300,000, including \$240,000 in contributions from other sources.)	,		
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
3 \$4,750,000 Department of Transportation MTC 75-Solano Senate: 2 Assembly: 8	Bahia Benicia Crossover On the Union Pacific right-of-way, roughly parallel to the I-680 corridor north of the Martinez bridge. Construct crossover between the two mainline tracks. Outcome/Outputs: Provide capacity and flexibility for trains to switch between both mainline tracks in both directions in the Bahia-Benicia area. Reduce running times, improve reliability, and increase capacity.	R952TB 75-2085 IIP / 07-08 \$0 \$0 \$0 \$0 \$4,750,000	2007-08 801-3008 30.20.020.720	\$4,750,000 \$4,750,000
	(Total estimated cost is \$7,500,000, including \$2,750,000 in Regional Measure 2 funds.)			
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
4 \$1,330,000 Department of Transportation <u>MTC</u> 75-Solano Senate: 5 Assembly: 8	Dixon Rail Station Improvements In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, Postmile 67.5). Rail station improvements (platform, pedestrian undercrossing, and other) at existing multimodal transportation center. Outcome/Outputs: Produce PS&E for the preferred grade separated path of travel for passengers to walk safely to the other side of the tracks. Provide accurate PS&E for grade	R937TB 75-6046 RIP / 07-08 \$0 \$1,330,000 \$0 \$0	2007-08 801-3008 30.20.020.630	\$1,330,000 \$1,330,000
	separated walkway. (Total estimated cost is \$5,873,000, including \$543,000 in prior allocations, and \$4,000,000 in future allocations, not yet programmed.)			
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			

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		EA PPNO		
Project # Allocation Amount		Program / Year Programmed:		Allocation Amount
Recipient	Project Title	PA&ED		Amount
RTPA/CTC District-County	Location Project Description	PS&E R/W	Budget Year Item #	State
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
	nistered STIP Rail Projects		Resolut	ion MFP-07-11
5 \$500,000	Train for San Luis Obispo to San Francisco Service	R979TA	2007-08	
Department of	PS&E for track and signal projects to safely accommodate	75-1894	801-3008	\$500,000
Transportation SLOCOG	impact of intercity rail services on Union Pacific route to extend the Pacific Surfliner from San Luis Obispo to San	RIP / 07-08 \$0	30.20.020.630	\$500,000
75-San Luis Obispo Senate: 15	Francisco.	\$500,000 \$0		\$300,000
Assembly: 33	Outcome/Outputs: PS&E for future intercity rail system to close the gap between San Francisco and Los Angeles.	\$0 \$0		
	(Total estimated cost for PS&E is \$500,000; State funds for construction are not yet programmed).			
6 \$5,000,000	Merced Crossover	R978TA	2007-08	
Department of	In Merced, construct a crossover between the mainline and	75-2082	801-3008	\$5,000,000
Transportation	adjacent siding near the Merced Amtrak station, and other	IIP / 07-08	30.20.020.720	
MCAG 75-Merced	track and signal improvements.	\$0 \$500,000		\$5,000,000
Senate: 12	Outcome/Outputs: Will increase capacity and reduce	\$00,000 \$0		
Assembly: 17	delays.	\$4,500,000		
	(Total estimated cost is \$5,000,000.)			
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
7 \$16,206,000 Department of Transportation <u>SANDAG</u> 75-San Diego	Santa Margarita River Bridge and Double Track Within the boundaries of Pendleton USMC Base and Oceanside, at the Santa Margarita River. Replace bridge with a 2-track bridge and construct additional double track. (TCRP 74.9)	R906TB 75-2006 IIP / 07-08 \$0 \$0	2007-08 801-3008 30.20.020.720	\$16,206,000 \$16,206,000
Senate: 38	,	\$0		
Assembly: 73	Outcome/Outputs: Replacement of single track bridge with double track, plus extend existing double track to 0.8 miles will improve operational flexibility, reliability, and speeds.	\$16,206,000		
	(Total estimated cost is \$42,700,000, including \$3,487,000 in prior allocations and \$23,007,000 in TCRP funds.) (TCRP funds allocated in November 2007.)			
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			
8 \$7,500,000	Fullerton Transportation Center Parking Expansion	R972TA	2007-08	
Department of Transportation	At Fullerton Transportation Center. Right of Way purchase of 2.83 acres for parking structure.	75-2026 RIP / 07-08	801-3008 30.20.020.630	\$3,250,000
OCTA 75-Orange	Outcome/Outputs: Construct parking structure for	\$0 \$0		
Senate: 34 Assembly: 72	approximately 1,000 parking spaces. Will help alleviate the increased parking demand from expanded Metrolink service and increased Pacific Surfliner ridership.	\$3,250,000 \$0		
	'	IIP / 07-08	2007-08	
	(Total estimated cost is \$41,969,000, including \$1,000,000	\$0 \$0	801-3008	\$4,250,000
	in prior allocations, \$31,969,000 in future allocations, and \$1,500,000 in contributions from other sources.)	\$0 \$4,250,000	30.20.020.720	
	,	\$0		\$7,500,000
	DEFERRED FROM NOVEMBER 2007 CTC MEETING.			

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	Project Title Location Project Description Project Funding nistered STIP Rail Projects	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code Resolut	Allocation Amount State Total Amount
9 \$518,000 Department of Transportation <u>MTC</u> 75-Various Senate: Various Assembly: Various	Capitalized Maintenance (Capitol Corridor) Amtrak California Routes (Capitol Corridor, Surfliner, San Joaquin). Perform capitalized maintenance on the Capitol Corridor Route to replace track switches. Outcome/Outputs: Improve railroad safety and greater track reliability and speed performance. (Total estimated cost is \$2,000,000, including \$1,482,000 in prior allocations.) (Allocation funded from parent project, PPNO 2065.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	R965TC 75-2065C IIP / 07-08 \$0 \$0 \$0 \$518,000	2007-08 801-3008 30.20.020.720	\$518,000 \$518,000
10 \$280,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance-Sacramento to Stockton (Union Pacific) Perform maintenance on San Joaquin Route between Sacramento and Stockton. Outcome/Outputs: Improve passenger rail ride quality and safety. Increase train speeds and reliability safely. (Total estimated cost is \$280,000.) (Allocation funded from parent project, PPNO 2065.)	R965TD 75-2065D IIP / 07-08 \$0 \$0 \$0 \$280,000	2007-08 801-3008 30.20.020.720	\$280,000 \$280,000
\$482,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance-Santa Barbara to San Luis Obispo (Union Pacific) Perform maintenance on Pacific Surfliner Route between Santa Barbara and San Luis Obispo. Outcome/Outputs: Improve passenger rail ride quality and safety. Increase train speeds and reliability safely. (Total estimated cost is \$482,000.) (Allocation funded from parent project, PPNO 2065.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	R965TE 75-2065E IIP / 07-08 \$0 \$0 \$0 \$0 \$482,000	2007-08 801-3008 30.20.020.720	\$482,000 \$482,000
12 \$1,720,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance-Bakersfield to Port Chicago (BNSF Railway) Perform maintenance on San Joaquin Route between Bakersfield and Port Chicago. Outcome/Outputs: Improve passenger rail ride quality and safety. Increase train speeds and reliability safely. (Total estimated cost is \$1,720,000.) (Allocation funded from parent project, PPNO 2065.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	R965TF 75-2065F IIP / 07-08 \$0 \$0 \$0 \$1,720,000	2007-08 801-3008 30.20.020.720	\$1,720,000 \$1,720,000

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	EA PPNO Program / Year Programmed: PA&ED PS&E	Budget Year	Allocation Amount State
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Code	Total Amount
2.6a.(2) State-Admir	nistered STIP Rail Projects		Resoluti	ion MFP-07-11
13 \$500,000 San Diego Association of Governments Department of Transportation SANDAG 75-Various Senate: 38, 39 Assembly: 73, 76,	Signal and Communication System Upgrade Oceanside to San Diego In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific Surfliner/Coaster BNSF line. Outcome/Outputs: Signal and communications system upgrade will eliminate intermittent schedule interruptions caused by signal system interference. (Total estimated cost is \$1,000,000, including \$500,000 in prior allocations.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	R970TB 75-2068 IIP / 07-08 \$0 \$0 \$0 \$500,000	2007-08 801-3008 30.20.020.720	\$500,000 \$500,000
14 \$3,000,000 Department of Transportation <u>LACMTA</u> 75-Various Senate: 19 Assembly: 37, 38, 39	SCRRA Sealed Corridor Project This project covers the entire Metrolink system in Los Angeles, Orange, Riverside, San Bernardino and north San Diego Counties. Construct grade separations to reduce auto/train accidents and improve safety. Outcome/Outputs: Improve railroad/highway safety. Reduce incidence of auto train accidents. (Total estimated cost is \$14,042,000, including \$2,000,000 in prior allocations, \$8,792,000 in local funds, and \$250,000 in federal funds.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	R969TB 75-2070 IIP / 07-08 \$0 \$0 \$0 \$3,000,000	2007-08 801-3008 30.20.020.720	\$3,000,000 \$3,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.60 (2) Local STID	Poll/Transit Projects (ADVANCEMENTS)		Pasalut	ion MFP-07-
2.6a.(3) Local STIP \$800,000 California State University, Sacramento SACOG 03-Sacramento Senate: 1 Assembly: 10	Sacramento State University tram Bus Rapid Transit Project Circulating the Sacramento State University campus, through city streets of Sacramento and connecting with Regional Transit. Outcome/Outputs: Will alleviate the need to construct more parking spaces and garages on the campus and reduce traffic within the immediate area of the campus. (Total estimated cost is \$800,000, including \$1,015,000 in prior allocations and \$24,100,000 in future allocations.) DEFERRED FROM NOVEMBER 2007 CTC MEETING. THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.	T160TA 03-3151 RIP / 09-10 \$0 \$800,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$800,000 \$800,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP	Rail/Transit Projects (ADVANCEMENTS)		Resolut	ion MFP-07
\$39,500,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35 Assembly: 56, 60, 67-69, 71, 72	Orange County Bus Rapid Transit Guideway Bus Rapid Transit (BRT) Guideway. Purchase 78 low-floor, 40-foot, 32-passenger CNG buses for various non-dedicated mixed-flow bus rapid transit routes including Brea Mall to Irvine Transportation Center, and Fullerton to Costa Mesa. (Related item under 2.6a.(1).) THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.	T151TC 12-9507 RIP / 08-09 \$0 \$0 \$0 \$0 \$116,690,000	2007-08 601-3008 30.10.070.626	\$39,500,000 (partial) \$39,500,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Conges	Resolution TFP-07-08		
1 \$27,318,000 The Santa Clara Valley Transportation Authority 04 – Santa Clara	Project #1.1 – BART Extension from Fremont to Warm Springs This allocation provides \$27,318,000 in new TCRP funding for R/W. Output/Outcome: Initiate right-of-way acquisition of remaining properties, in order of strategic priority, as needed for the construction and operation of the Warm Springs Extension. (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$27,318,000
\$33,000,000 The Santa Clara Valley Transportation Authority 04 – Santa Clara	Project #7.2 – Caltrain; expand to Gilroy – Caltrain Service Improvement Project. This allocation provides \$33,000,000 in new TCRP funding for PA&ED (\$70,000), PS&E (\$4,173,000), and Construction (\$28,757,000). Output/Outcome: Expand Caltrain service from San Jose to Gilroy, increasing railroad capacity and efficiency to support increase in Caltrain commuter and freight rail service to and from Gilroy. (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$33,000,000
3 \$2,200,000 The City of Hercules 04 – Contra Costa	Project #12.2 – Hercules Rail Station and Improvements This allocation provides \$2,200,000 in new TCRP funding for PA&ED (\$108,000) and PS&E (2,092,000). Output/Outcome: Provide funding for the preliminary engineering and environmental work related to constructing a train station in the City of Hercules along the Capitol Corridor rail line. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$2,200,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code Resolut	Total Allocation Amount
4 \$2,084,000 The North Coast Railroad Authority 01 – Various	Project # 32.4 – North Coast Railroad; upgrade to Class II or III Standards This allocation provides \$2,084,000 in new TCRP funding for Construction. Output/Outcome: Repair NCRA track and related facilities at Shellville that suffered storm damage in 2005-2006. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$2,084,000
5 \$1,000,000 The California Department of Transportation 11 – San Diego	Project # 74.10 – Pacific Surfliner; Carlsbad Double Track This allocation provides \$1,000,000 in new TCRP funding for PA&ED (\$450,000) and PS&E (\$550,000). Output/Outcome: Provide funding for the preliminary engineering and environmental work related to constructing two miles of new second main track, resulting in five miles of double track thus increasing mobility. (Related item under 2.1a.(2).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$1,000,000