

California Transportation Commission
2018 Local Partnership Competitive Program
Staff Recommendations

The Local Partnership Program, created under Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), rewards counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements or that have enacted fees solely dedicated to transportation. Consistent with the intent behind SB 1, the Commission intends this program to balance the need to direct increased revenue to the state's highest transportation needs while fairly distributing the economic impact of increased funding.

In June 2017, the California Transportation Commission (Commission) initiated the process to implement the Local Partnership Program by developing the Local Partnership Program Guidelines. The Commission held multiple workshops between June 2017 and October 2017 to solicit input on the development of the Local Partnership Program Guidelines. These workshops included consultation with stakeholders representing regional agencies, local governments, private industry, and other advocates. The Commission's guidelines, adopted at its October 18, 2017 meeting, describe the policy, standards, criteria and procedures for the development and management of the 2018 Local Partnership Competitive Program.

The Commission established the 2018 Local Partnership Competitive Program as a three year, \$300 million (fiscal years 2017-18 through 2019-20) program. Project nominations were due to the Commission on, or postmarked by, January 30, 2018. The Commission received 90 project nominations seeking over \$900 million. Since SB 1 provides an on-going funding source for the Local Partnership Program, agencies with projects not recommended for funding in this cycle will have the opportunity to apply for funding in subsequent cycles.

An evaluation team, consisting of Commission and Caltrans staff, reviewed all 90 project nominations based on the screening and evaluation criteria set forth in the Commission's adopted guidelines. Due to the competitive nature of this program, staff evaluations were limited to the documentation submitted with the application package. All projects nominated for funding provided significant value to their respective sponsors, and the amount of funding requested clearly reflects the significant need to address transportation improvements across all localities in the state.

Recommendations for funding are set forth on the attached list of projects. The recommended projects were determined to be the projects that best address the criteria as outlined in the guidelines. Staff recommends Local Partnership Competitive funds totaling \$308.8 million for 27 projects valued at more than \$1.7 billion. The recommendation includes a variety of projects that provide multimodal transportation improvements in localities across the state. Collectively, the projects recommended will construct new transit stations, tracks for passenger rail, high occupancy vehicle and express lanes, active transportation improvements, traffic light synchronization, bus purchases, and local road improvements and rehabilitation.

The projects proposed for funding meet the following requirements: applicant agencies possess an eligible tax or fee within their jurisdiction that solely dedicates revenue to transportation, programming is for construction in an eligible fiscal year, each project has a construction funding plan, and there is a commitment by the applicants to fund cost increases. All applications were organized into eligibility types and population categories pursuant to the guidelines, and the recommended list of projects resembles a similar proportion of these types/categories when compared to all projects submitted.

Projects not recommended for funding were considered less competitive based on the following reasons: construction to commence later in the funding cycle; less committed funds per program dollar leveraged; less benefit demonstrated when compared to cost, or minimal quantifiable air quality improvements demonstrated. Lastly, some projects were deemed ineligible based on a lack of information provided in the application. The projects not recommended for funding are, by and large, worthy projects though not as competitive for this first program cycle.

The Commission will consider staff recommendations and adoption at the Commission's May 16-17, 2018 meeting in San Diego, California.

**2018 Local Partnership Competitive Program
Staff Recommendations
(\$1,000s)
PROJECTS RECOMMENDED FOR FUNDING**

County	Applicant Agency	Project Title	Consensus Score	Total Project Cost	Total Requested Funding	Total Recommended Funding	Construction Fiscal Year	Agency Priority	Voter-Approved (V) or Imposed (I) Fee?	Population Category
Alameda/Contra Costa	Alameda-Contra Costa Transit District	Purchase Hybrid Buses	MED/HIGH	\$47,200	\$15,000	\$15,000	2018-19	1	V	1
Contra Costa	Contra Costa Transportation Authority	Rt 680/4 Interchange, Phase 3	MED/HIGH	\$135,099	\$33,600	\$33,600	2018-19	1	V	2
Contra Costa	San Pablo	San Pablo: Rumrill Boulevard Complete Streets	MED/HIGH	\$15,267	\$3,200	\$3,200	2019-20	1	I	5
El Dorado	Placerville	Placerville: Western Placerville Interchanges Phase 2	MED/HIGH	\$12,725	\$1,070	\$1,070	2017-18	1	I	5
Los Angeles	Claremont	Claremont: Foothill Blvd Master Plan Green Streets Improvements	HIGH	\$16,000	\$7,000	\$7,000	2018-19	1	I	5
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Metro Orange Line Bus Rapid Transit Improvements ⁽¹⁾	MED/HIGH	\$320,300	\$80,000	\$75,000	2019-20	2	V	1
		La Cañada Flintridge Soundwalls	N/A	\$10,720	\$5,000	\$5,000	2019-20	4	V	1
Los Angeles	Santa Clarita	Vista Canyon Metrolink Station	MED/HIGH	\$28,210	\$8,908	\$8,908	2019-20	1	I	4
Madera	Madera County Transportation Authority	Oakhurst Midtown Connector	MED/HIGH	\$12,807	\$5,000	\$5,000	2018-19	1	V	4
Monterey	Transportation Agency for Monterey County	Marina Salinas Multimodal Corridor: Imjin Parkway	MED/HIGH	\$42,300	\$19,000	\$19,000	2019-20	1	V	3
Orange	Orange County Transportation Authority	Orange County Signal Synchronization	MED/HIGH	\$13,691	\$6,845	\$6,845	2018-19	1	V	1
Riverside	Riverside County Transportation Commission	Rt 15 Railroad Canyon Road Interchange	MED/HIGH	\$35,000	\$15,000	\$15,000	2019-20	1	V	1
Riverside/San Bernardino	Calimesa and Yucaipa	Calimesa and Yucaipa: County Line Road Transportation Corridor	MED/HIGH	\$10,050	\$3,747	\$3,747	2018-19	1	I	5
Sacramento	Sacramento Transportation Authority	Capital SouthEast Connector Expressway	MED/HIGH	\$40,000	\$20,000	\$20,000	2019-20	1	V	1
Sacramento	Sacramento	Downtown Sacramento Grid 3.0 Mobility: Network Improvements on the Grid	MED/HIGH	\$11,870	\$5,000	\$5,000	2019-20	1	I	3
San Bernardino	Hesperia	Hesperia: Rancho Road Widening	HIGH	\$37,000	\$3,900	\$3,900	2018-19	1	I	5
San Bernardino	Highland	Highland: 3rd Street/5th Street Corridor Improvements	HIGH	\$7,057	\$1,700	\$1,700	2019-20	2	I	5
San Bernardino	Rialto	Rialto: Alder Avenue/Randall Avenue Road Way Improvements	MED/HIGH	\$4,582	\$2,291	\$2,291	2018-19	1	I	4
San Bernardino	Apple Valley	Rt 18 West End Widening/Ph1 - Apple Valley Rd Realignment	MED/HIGH	\$8,910	\$4,450	\$4,450	2019-20	1	I	5
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail ⁽²⁾	MED/HIGH	\$282,277	\$17,000	\$10,831	2018-19	1	V	1
San Diego	Escondido	Citracado Parkway Transportation Connections	MED/HIGH	\$34,193	\$12,500	\$12,500	2019-20	1	I	4
San Francisco	San Francisco County Transportation Authority	San Francisco: Jefferson Street Improvements, Phase II	MED/HIGH	\$14,883	\$6,782	\$6,782	2018-19	2	V	2
San Mateo	San Mateo County Transportation Authority	Rt 101 San Mateo and Santa Clara Managed Lanes	MED/HIGH	\$534,000	\$20,000	\$20,000	2019-20	1	V	2
Santa Clara	Santa Clara Valley Transportation Authority	Mathilda Avenue Improvements at Rt 237 and Rt 101	MED/HIGH	\$42,000	\$17,000	\$17,000	2018-19	1	V	1
Santa Cruz	Santa Cruz County Regional Transportation Commission	Scotts Valley: Glenwood Active Transportation	MED/HIGH	\$2,000	\$1,000	\$1,000	2018-19	2	V	4
Stanislaus	Stanislaus Council of Governments	Rt 99/Fulkerth Road Interchange Improvement	MED/HIGH	\$11,020	\$3,009	\$3,009	2018-19	1	V	3
Yolo	Woodland	Woodland: West Main Street Bicycle/Pedestrian Mobility and Safety	MED/HIGH	\$10,744	\$2,000	\$2,000	2018-19	1	I	5
				\$1,739,905	\$320,002	\$308,834				

(1) Recommending less than requested amount

(2) Recommending less than requested amount - funding available in Local Partnership Formulaic Program

**2018 Local Partnership Competitive Program
Projects Not Recommended for Funding**
(\$1,000s)

County	Nominating Agency	Project Title	Consensus Score	Total LPP Requested Funds	Voter-Approved (V) or Imposed (I) Fee?	Population Category
BART	Bay Area Rapid Transit District	Transbay Core Capacity Program- Train Control Modernization Project ⁽³⁾	MED/HIGH	\$50,000	V	1
Contra Costa	City of Orinda	2018 Annual and Measure J & L Pavement Rehabilitation	MEDIUM	\$3,162	V	5
Contra Costa	Town of Moraga	2018, 2019, 2020 Annual Pavement Rehabilitation Program	MED/LOW	\$2,685	I	5
El Dorado	County of El Dorado	Pioneer Trail / U.S. 50 Intersection Safety Improvement Project	MEDIUM	\$1,000	I	4
El Dorado	County of El Dorado	U.S. Highway 50 Camino Safety Project	MEDIUM	\$5,650	I	4
El Dorado	City of Placerville	Upper Broadway Bike Lanes and Pedestrian Connection Project ⁽⁶⁾	MEDIUM	\$2,335	I	5
El Dorado	City of Placerville	Broadway Sidewalks Project ⁽⁶⁾	MEDIUM	\$1,240	I	5
El Dorado	City of Placerville	Ray Lawyer Drive Overlay Project ⁽⁶⁾	MEDIUM	\$300	I	5
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension Project	MEDIUM	\$23,000	V	1
Kings	City of Hanford	East Lacey Boulevard Reconstruction, between 10th Avenue and Sierra Drive ⁽⁵⁾	MEDIUM	\$4,000	I	5
Kings	City of Lemoore	2018 Summer Overlay/Reconstruction Road Projects ⁽⁵⁾	MED/LOW	\$730	I	5
Lake	City of Clearlake	Country Club Drive Reconstruction Project	MEDIUM	\$314	V	5
Los Angeles	City of Pasadena	SB1 Local Partnership Program Competitive Application - Cordova Street	MEDIUM	\$2,255	I	4
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Transit Station ⁽⁴⁾⁽⁶⁾	MED/HIGH	\$150,000	V	1
Los Angeles	Los Angeles County Metropolitan Transportation Authority	State Route 71 Freeway Conversion Project ⁽⁴⁾⁽⁶⁾	MED/HIGH	\$44,000	V	4
Marin	Transportation Authority of Marin	North - South Greenway Gap Closure Project (Multi-Use Path)	MEDIUM	\$2,000	V	4
Marin	Transportation Authority of Marin	Sir Francis Drake Boulevard Rehabilitation Project	MEDIUM	\$5,200	V	4
Marin	Transportation Authority of Marin	Bellam Boulevard Off-ramp	MED/LOW	\$1,500	V	4
Mendocino	City of Willits	Blosser Lane Rehabilitation Project	MEDIUM	\$649	V	5
Napa	Napa County and City of American Canyon	Devlin Road Extension Project	MEDIUM	\$3,600	I	1
Nevada	Town of Truckee	Donner Pass Road/Northwoods Boulevard Roundabout	MEDIUM	\$1,000	V	5
Orange	City of Santa Ana	Bristol Street Improvements and Widening from Warner Avenue to St Andrew Place	MEDIUM	\$3,776	I	3
Orange	City of Santa Ana	Bristol Street Between Civic Center Dr and Washington Ave	MEDIUM	\$2,205	I	3
Placer	Placer County Transportation Planning Agency	Highway 65 Gap Closure Project	MED/LOW	\$4,500	I	3
Riverside	City of Wildomar	Bundy Canyon Road Widening	MEDIUM	\$9,161	I	5
Riverside	City of Murrieta	The California Oaks Road and Hancock Avenue Roadway Rehabilitation Project ⁽⁵⁾	MEDIUM	\$1,600	I	4
Riverside	City of Moreno Valley	Juan Bautista De Anza Multi-Use Trail ⁽⁵⁾	MEDIUM	\$3,100	I	4
Riverside	City of Hemet	Citywide Street Improvement ⁽⁵⁾	MED/LOW	\$590	I	5
Riverside	City of Riverside	Iowa Avenue Widening Project ⁽⁵⁾	LOW	\$1,000	I	3
Riverside	City of Temecula	Ynez Road Improvements ⁽⁵⁾	LOW	\$1,295	I	4
Sacramento	Sacramento Transportation Authority	Hazel Avenue Improvement Project - Phase III ⁽⁶⁾	MED/HIGH	\$5,000	V	1
Sacramento	County of Sacramento	Watt Avenue Complete Street Improvements, Phase 1	MEDIUM	\$2,000	I	1
Sacramento	Sacramento Transportation Authority	South Watt Avenue Improvement Project, Phase 1 ⁽⁶⁾	MEDIUM	\$5,000	V	1
Sacramento	Sacramento Transportation Authority	Downtown Sacramento Grid 3.0 Mobility Project: Network Improvements on the Grid ⁽⁴⁾⁽⁶⁾	MEDIUM	\$5,000	V	1
Sacramento	City of Rancho Cordova	White Rock Road Four and Two Lane Improvements	MEDIUM	\$15,000	I	5
Sacramento	County of Sacramento	Greenback Lane Complete Street Improvements, Phase 1	MEDIUM	\$2,000	I	1
Sacramento	Sacramento Transportation Authority	White Rock Road Two Lane Improvements ⁽⁶⁾	MEDIUM	\$10,500	V	1
Sacramento	City of Elk Grove	Grant Line Road Operational Improvements Project	MED/LOW	\$1,904	I	4
Sacramento	Sacramento Transportation Authority	Elverta Road Widening Project: Dutch Haven Boulevard to Watt Avenue ⁽⁶⁾	MED/LOW	\$5,000	V	1
San Benito	City of Hollister	San Felipe Road/Gateway Drive Roundabout Safety Improvements ⁽⁵⁾	MEDIUM	\$750	I	5
San Bernardino	City of Highland	SR-210/Base Line Interchange Improvements ⁽⁶⁾	MED/HIGH	\$3,450	I	5
San Bernardino	San Bernardino County Transportation Authority	I-10 Corridor Contract 1 Project (Express Lanes) ⁽⁴⁾⁽⁶⁾	MED/HIGH	\$15,000	V	1
San Bernardino	City of Rancho Cucamonga	Advanced Traffic Management System - Phase I ⁽⁵⁾	MED/LOW	\$2,860	I	4
San Bernardino	County of San Bernardino	Desert Supplemental Road Maintenance Priority #1 ⁽⁵⁾	MED/LOW	\$3,388	I	1
San Bernardino	County of San Bernardino	Desert Supplemental Road Maintenance Priority #2 ⁽⁵⁾	MED/LOW	\$2,550	I	1
San Bernardino	County of San Bernardino	Desert Supplemental Road Maintenance Priority #3 ⁽⁵⁾	MED/LOW	\$2,356	I	5
San Diego	San Diego Association of Governments	Accelerating to Zero - San Diego Transit	MEDIUM	\$11,916	V	1
San Diego	San Diego Association of Governments	San Diego North Coast Corridor: Multi-Modal Improvements	MED/LOW	\$20,000	V	1
San Francisco	City and County of San Francisco	Jefferson Street Improvements, Phase II ⁽⁴⁾	MED/HIGH	\$6,782	I	2
San Francisco	San Francisco County Transportation Authority	Mission Bay Ferry Landing ⁽⁶⁾	MEDIUM	\$11,000	V	2
San Francisco	City and County of San Francisco	Better Market Street	MEDIUM	\$38,802	I	2
San Francisco	City and County of San Francisco	Mission Bay Ferry Landing	MEDIUM	\$11,000	I	2
San Francisco	San Francisco County Transportation Authority	Better Market Street ⁽⁶⁾	MEDIUM	\$38,802	V	2
San Luis Obispo	City of Paso Robles	Dry Creek Road- Airport Road to Jardine Road ⁽⁵⁾	MEDIUM	\$3,254	I	5
Santa Barbara	Santa Barbara County Association of Governments	Santa Barbara U.S. 101 Multimodal Corridor ⁽⁴⁾	MEDIUM	\$16,000	V	3
Santa Clara	City of Cupertino	Stevens Creek Blvd Separated Bike Lane Project ⁽⁵⁾	MED/LOW	\$1,390	I	5
Santa Clara	City of Cupertino	McClellan Road Separated Bike Lane Project ⁽⁵⁾	MED/LOW	\$2,560	I	5
Santa Cruz	Santa Cruz Metropolitan Transit District	Replacement of 9 Diesel Buses	MEDIUM	\$2,767	V	4
Santa Cruz	Santa Cruz County Regional Transportation Commission	Highway 152/ Holoohan Road Intersection ⁽⁶⁾	MED/LOW	\$1,579	V	4
Santa Cruz	Santa Cruz County Regional Transportation Commission	Greenvalley Road Improvement Project ⁽⁶⁾	MED/LOW	\$1,000	V	4
Santa Cruz	Santa Cruz County Regional Transportation Commission	Roadway Maintenance and Rehabilitation: Water, River, and Center Streets and Soquel Ave ⁽⁶⁾	MED/LOW	\$2,538	V	4
Stanislaus	Stanislaus Council of Governments	McHenry Avenue Widening ⁽⁶⁾	MEDIUM	\$2,000	V	3
Yuba	County of Yuba	North Beale Road Complete Streets Project- Phase II	MEDIUM	\$2,048	V	2

(3) Includes uncommitted funds, not consistent with guidelines

(4) Project is recommended for funding in another SB1 program

(5) Could not determine eligibility based on application

(6) A higher-scoring project from the same agency is recommended for funding