



**California
Transportation
Commission**

**2018
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 1, 2018

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CALIFORNIA TRANSPORTATION COMMISSION

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August 1, 2018

To: Regional Agencies and the California Department of Transportation

2018 Report of STIP Balances **County and Interregional Shares**

The California Transportation Commission's (Commission) twenty-first annual report of State Transportation Improvement Program (STIP) county share and interregional share balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 28, 2018 Commission meeting. The balances in this report are based on capacity identified through 2022-23 in the 2018 STIP fund estimate, adopted in August 2017. The balances also include all current cash commitments made for AB 3090 reimbursements.

STIP project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of STIP projects into two distinct categories: highway projects; and rail and transit projects. Although these listings provide a useful summary of STIP projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Assistant Deputy Director, Teresa Favila, at 916-653-2064 or by email at Teresa.Favila@catc.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Susan Bransen".

SUSAN BRANSEN
Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in three statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2018 for each county, including amounts for APDE projects. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2017 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total County Share, June 30, 2017 (from 2017 Report). This amount, carried forward from the 2017 Report of STIP Balances, is the share balance as of June 30, 2017.
- Adjustment for 2015-16 and 2016-17 lapses. This adjustment credits back to county and interregional shares the amount of projects lapsed in 2015-16 and 2016-17.
- Less 2016-17 Allocations and Closed Projects. This is the sum of the 2016-17 allocations that were listed in the 2017 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2017-June 30, 2018. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2020 STIP fund estimate for the share period that begins 2020-21.
- 2018 STIP Fund Estimate Formula Distribution. This is the new capacity identified in the 2018 STIP Fund Estimate, distributed by formula.
- Total County Share, June 30, 2018. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2017.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2017-18 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds (SOF) and to indicate receipt of SB 184 notifications (SB 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts:
 - Highway Projects. These projects will be funded from the State Highway Account (SHA) or federal funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account (PTA) funding. With limited availability of PTA funds, these projects should also be eligible for SHA or federal funds.
 - Advance Project Development Element (APDE) Projects. Projects programmed with APDE shares are limited to two STIP project development components: (1) environmental and permits and (2) plans, specifications and estimates. Projects programmed using APDE shares are identified and tracked separately as advances that will count against future county or interregional shares.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

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SUMMARY OF STIP SHARE BALANCES

Through June 30, 2018

(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	62,403	44,215	18,188	0
Alpine	4,002	4,127	0	125
Amador	6,942	3,003	3,939	0
Butte	24,715	27,312	0	2,597
Calaveras	9,957	9,957	0	0
Colusa	4,396	1,995	2,401	0
Contra Costa	112,306	87,337	24,969	0
Del Norte	(7,311)	186	0	7,497
El Dorado CTC	6,044	5,959	85	0
Fresno	63,013	23,157	39,856	0
Glenn	7,968	5,730	2,238	0
Humboldt	32,552	36,376	0	3,824
Imperial	40,712	43,396	0	2,684
Inyo	26,719	46,543	0	19,824
Kern	114,751	134,312	0	19,561
Kings	(11,109)	373	0	11,482
Lake	23,807	23,735	72	0
Lassen	25,562	20,021	5,541	0
Los Angeles	483,824	594,314	0	110,490
Madera	(6,356)	2,061	0	8,417
Marin	(24,451)	886	0	25,337
Mariposa	7,236	3,607	3,629	0
Mendocino	11,191	10,616	575	0
Merced	32,491	6,388	26,103	0
Modoc	7,324	7,591	0	267
Mono	28,268	25,150	3,118	0
Monterey	75,143	74,507	636	0
Napa	21,086	20,708	378	0
Nevada	7,651	6,159	1,492	0
Orange	238,507	245,623	0	7,116
Placer TPA	(24,688)	840	0	25,528
Plumas	10,254	8,379	1,875	0
Riverside	156,875	162,447	0	5,572
Sacramento	91,981	72,305	19,676	0
San Benito	7,483	14,886	0	7,403
San Bernardino	203,943	203,943	0	0
San Diego	178,751	176,501	2,250	0
San Francisco	17,122	15,574	1,548	0
San Joaquin	54,795	54,804	0	9
San Luis Obispo	30,849	31,604	0	755
San Mateo	89,919	88,323	1,596	0
Santa Barbara	55,311	61,381	0	6,070
Santa Clara	89,257	85,625	3,632	0
Santa Cruz	33,203	31,373	1,830	0
Shasta	26,471	19,341	7,130	0
Sierra	3,654	126	3,528	0
Siskiyou	16,629	11,996	4,633	0
Solano	27,390	21,445	5,945	0
Sonoma	(1,032)	1,368	0	2,400
Stanislaus	51,414	51,414	0	0
Sutter	8,106	325	7,781	0
Tahoe RPA	5,295	7,600	0	2,305
Tehama	19,220	19,220	0	0
Trinity	5,060	4,978	82	0
Tulare	42,594	47,688	0	5,094
Tuolumne	14,648	15,392	0	744
Ventura	60,026	2,080	57,946	0
Yolo	19,730	6,417	13,313	0
Yuba	13,930	1,449	12,481	0
Statewide Regional	2,737,533	2,734,168	278,466	275,101
Interregional	1,046,466	1,115,230	0	68,764
TOTAL	3,783,999	3,849,398	278,466	343,865

SUMMARY OF STIP SHARE BALANCES Through June 30, 2018

(\$1,000's)

County	Breakdown of STIP Share Programming			APDE Projects
	Total	Highway and Road Projects	Rail/Transit Projects	
Alameda	44,215	40,489	3,726	0
Alpine	4,127	4,127	0	0
Amador	3,003	3,003	0	0
Butte	27,312	27,312	0	1,788
Calaveras	9,957	9,957	0	0
Colusa	1,995	1,995	0	0
Contra Costa	87,337	69,037	18,300	0
Del Norte	186	186	0	0
El Dorado CTC	5,959	5,959	0	0
Fresno	23,157	23,157	0	3,000
Glenn	5,730	5,730	0	0
Humboldt	36,376	36,376	0	1,801
Imperial	43,396	43,396	0	0
Inyo	46,543	46,543	0	0
Kern	134,312	134,312	0	0
Kings	373	373	0	0
Lake	23,735	23,735	0	782
Lassen	20,021	20,021	0	0
Los Angeles	594,314	208,033	386,281	54,170
Madera	2,061	2,061	0	0
Marin	886	886	0	0
Mariposa	3,607	3,607	0	0
Mendocino	10,616	10,616	0	575
Merced	6,388	6,388	0	0
Modoc	7,591	7,591	0	0
Mono	25,150	25,150	0	0
Monterey	74,507	55,651	18,856	0
Napa	20,708	20,708	0	0
Nevada	6,159	6,159	0	0
Orange	245,623	245,623	0	16,678
Placer TPA	840	840	0	0
Plumas	8,379	8,379	0	0
Riverside	162,447	162,447	0	0
Sacramento	72,305	54,157	18,148	8,400
San Benito	14,886	14,886	0	0
San Bernardino	203,943	191,117	12,826	2,890
San Diego	176,501	176,501	0	19,148
San Francisco	15,574	1,822	13,752	0
San Joaquin	54,804	54,804	0	4,594
San Luis Obispo	31,604	31,604	0	2,400
San Mateo	88,323	88,323	0	0
Santa Barbara	61,381	61,381	0	0
Santa Clara	85,625	55,923	29,702	10,589
Santa Cruz	31,373	28,203	3,170	1,830
Shasta	19,341	19,341	0	1,600
Sierra	126	126	0	0
Siskiyou	11,996	11,996	0	0
Solano	21,445	21,445	0	0
Sonoma	1,368	1,368	0	0
Stanislaus	51,414	51,414	0	0
Sutter	325	325	0	0
Tahoe RPA	7,600	7,600	0	0
Tehama	19,220	19,220	0	0
Trinity	4,978	4,978	0	0
Tulare	47,688	47,688	0	0
Tuolumne	15,392	15,392	0	0
Ventura	2,080	2,080	0	0
Yolo	6,417	6,417	0	0
Yuba	1,449	1,449	0	0
Statewide Regional	2,734,168	2,229,407	504,761	130,245
Interregional	1,115,230	921,870	193,360	48,200
TOTAL	3,849,398	3,151,277	698,121	178,445

SUMMARY OF STIP SHARE BALANCES

Through June 30, 2018

(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares						
County	Total Share June 30, 2017	Adjustment for 2015-16 and 2016-17 lapses	Less 2016-17 Allocations	Less Lapses 2017-18	2018 STIP Fund Estimate Formula Dist.	Total Share June 30, 2018
Alameda	23,596	0	(1,217)	0	40,024	62,403
Alpine	2,832	0	(19)	0	1,189	4,002
Amador	4,300	0	(59)	0	2,701	6,942
Butte	18,418	0	(202)	(1,499)	7,998	24,715
Calaveras	6,834	0	(106)	0	3,229	9,957
Colusa	2,106	266	(113)	0	2,137	4,396
Contra Costa	86,635	0	(1,701)	0	27,372	112,306
Del Norte	(9,262)	0	(44)	0	1,995	(7,311)
El Dorado CTC	582	0	(70)	0	5,532	6,044
Fresno	80,593	0	(47,744)	0	30,164	63,013
Glenn	5,730	0	0	0	2,238	7,968
Humboldt	24,689	0	(190)	0	8,053	32,552
Imperial	26,697	0	(300)	0	14,315	40,712
Inyo	40,685	0	(25,066)	0	11,100	26,719
Kern	74,474	0	(299)	0	40,576	114,751
Kings	(15,435)	0	(1,635)	0	5,961	(11,109)
Lake	20,380	0	(68)	0	3,495	23,807
Lassen	20,558	0	(111)	0	5,115	25,562
Los Angeles	247,721	0	(6,136)	0	242,239	483,824
Madera	(6,487)	0	(5,416)	0	5,547	(6,356)
Marin	(31,726)	0	(209)	0	7,484	(24,451)
Mariposa	5,993	7	(849)	(7)	2,092	7,236
Mendocino	6,450	0	(2,777)	0	7,518	11,191
Merced	22,847	0	(250)	0	9,894	32,491
Modoc	4,772	0	(118)	(60)	2,730	7,324
Mono	29,289	0	(9,117)	(150)	8,246	28,268
Monterey	69,122	0	(7,922)	(300)	14,243	75,143
Napa	14,420	0	1,789	(50)	4,927	21,086
Nevada	3,522	0	(107)	0	4,236	7,651
Orange	162,891	0	1,035	0	74,581	238,507
Placer TPA	(34,717)	0	(165)	0	10,194	(24,688)
Plumas	7,281	0	(77)	0	3,050	10,254
Riverside	92,804	0	(1,213)	0	65,284	156,875
Sacramento	59,200	0	(822)	(4,300)	37,903	91,981
San Benito	4,915	0	(55)	0	2,623	7,483
San Bernardino	129,559	0	(1,270)	0	75,654	203,943
San Diego	94,231	0	(1,105)	0	85,625	178,751
San Francisco	2,981	0	(6,163)	0	20,304	17,122
San Joaquin	34,452	0	(200)	0	20,543	54,795
San Luis Obispo	15,496	600	(315)	0	15,068	30,849
San Mateo	74,789	0	(5,531)	0	20,661	89,919
Santa Barbara	40,780	0	(2,419)	0	16,950	55,311
Santa Clara	43,109	0	(1,206)	0	47,354	89,257
Santa Cruz	26,316	0	(1,295)	0	8,182	33,203
Shasta	18,091	0	(380)	0	8,760	26,471
Sierra	2,992	100	(787)	(100)	1,449	3,654
Siskiyou	10,771	0	(150)	0	6,008	16,629
Solano	15,300	0	(314)	0	12,404	27,390
Sonoma	(12,352)	0	(3,918)	0	15,238	(1,032)
Stanislaus	35,394	1,153	(330)	0	15,197	51,414
Sutter	4,689	0	(76)	0	3,493	8,106
Tahoe RPA	7,229	0	(3,966)	0	2,032	5,295
Tehama	14,767	0	0	0	4,453	19,220
Trinity	1,902	0	0	0	3,158	5,060
Tulare	39,866	0	(16,077)	0	18,805	42,594
Tuolumne	11,363	80	(89)	(192)	3,486	14,648
Ventura	35,742	0	(826)	0	25,110	60,026
Yolo	17,638	0	(5,228)	0	7,320	19,730
Yuba	12,024	0	(58)	(717)	2,681	13,930
Statewide Regional	1,749,838	2,206	(163,056)	(7,375)	1,155,920	2,737,533
Interregional	696,006	0	(34,847)	0	385,307	1,046,466
TOTAL	2,445,844	2,206	(197,903)	(7,375)	1,541,227	3,783,999

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	23,596
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,217)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	40,024
Total County Share, June 30, 2018	62,403

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ACTC		2179	Planning, programming, and monitoring			Aug-17	750	750	0	0	0	0	0	0	0	750	0	0	0	0
MTC		2100	Planning, programming, and monitoring			Aug-17	135	135	0	0	0	0	0	0	0	135	0	0	0	0
Caltrans	84	81J	East-West Connector in Fremont			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	84	80D	Widen, s/o Ruby Hill-Rt 680, Rt 84/680 IC Imprvs				11,114	0	0	11,114	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvements (ATP)				25,784	0	0	0	25,784	0	0	0	0	21,384	0	0	0	4,400
ACTC		2179	Planning, programming, and monitoring				2,100	0	565	0	1,535	0	0	0	0	2,100	0	0	0	0
MTC		2100	Planning, programming, and monitoring				606	0	140	0	150	155	161	0	606	0	0	0	0	0
Subtotal, Highway Projects							40,489	885	705	11,114	27,469	155	161	0	24,975	0	0	0	15,514	
Rail and Transit Projects:																				
BART	rail	2010C	19th Street Oakland BART Station Modernization				3,726	0	3,726	0	0	0	0	0	0	3,726	0	0	0	0
Subtotal, Rail & Transit Projects							3,726	0	3,726	0	0	0	0	0	0	3,726	0	0	0	0
Total Programmed or Voted since July 1, 2017							44,215													

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2018	62,403
Total Now Programmed or Voted Since July 1, 2017	44,215
Unprogrammed Share Balance	18,188
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	2,832
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(19)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	1,189
Total County Share, June 30, 2018	4,002

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Alpine LTC		A1950	Planning, programming, and monitoring			Aug-17	19	19	0	0	0	0	0	0	0	0	19	0	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1		SO		3,687	0	340	0	3,347	0	0	0	0	3,347	0	340	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)		SO		335	0	0	0	335	0	0	0	0	335	0	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				86	0	19	20	15	16	16	0	86	0	0	0	0	0	0	
			Subtotal, Highway Projects				4,127	19	359	20	3,697	16	16	0	3,787	0	340	0	0	0	0	
			Total Programmed or Voted since July 1, 2017				4,127															
Balance of STIP County Share, Alpine																						
			Total County Share, June 30, 2018				4,002															
			Total Now Programmed or Voted Since July 1, 2017				4,127															
			Unprogrammed Share Balance				0															
			Share Balance Advanced or Overdrawn				125															

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	4,300
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(59)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	2,701
Total County Share, June 30, 2018	6,942

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Amador CTC		B1950	Planning, programming, and monitoring			Oct-17	59	59	0	0	0	0	0	0	0	59	0	0	0	0	0
Amador County	loc	2454	Rt 88 Pine Grove improv, RW				2,751	0	2,751	0	0	0	0	0	2,751	0	0	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				193	0	29	29	45	45	45	0	193	0	0	0	0	0	0
Subtotal, Highway Projects							3,003	59	2,780	29	45	45	45	2,751	252	0	0	0	0		
Total Programmed or Voted since July 1, 2017							3,003														

Balance of STIP County Share, Amador	
Total County Share, June 30, 2018	6,942
Total Now Programmed or Voted Since July 1, 2017	3,003
Unprogrammed Share Balance	3,939
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	18,418
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(202)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(1,499)
2018 STIP Fund Estimate Formula Distribution	7,998
Total County Share, June 30, 2018	24,715

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)(SHOPP)				7,200	1,800	0	5,400	0	0	0	800	4,700	0	450	550	700
Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP)				6,600	0	1,800	0	4,800	0	0	900	4,200	0	400	500	600
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)				10,900	0	0	2,300	0	8,600	0	650	7,500	300	600	750	1,100
Caltrans	70	9824	Passing Lanes, Segments 4&5				2,212	0	0	2,212	0	0	0	0	0	2,212	0	0	0
BCAG		0L16	Planning, programming, and monitoring				400	0	0	0	133	133	134	0	400	0	0	0	0
			Subtotal, Highway Projects				27,312	1,800	1,800	9,912	4,933	8,733	134	2,350	16,800	2,512	1,450	1,800	2,400
			Total Programmed or Voted since July 1, 2017				27,312												
Advance Project Development Element (APDE)																			
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)				1,788	0	0	1,788	0	0	0	0	0	1,788	0	0	0
			Total APDE				1,788	0	0	1,788	0	0	0	0	0	1,788	0	0	0

Balance of STIP County Share, Butte	
Total County Share, June 30, 2018	24,715
Total Now Programmed or Voted Since July 1, 2017	27,312
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,597

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	6,834
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(106)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	3,229
Total County Share, June 30, 2018	9,957

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (proposed SHOPP)	SOF		Oct-17	2,466	2,466	0	0	0	0	0	0	0	0	2,466	0	0	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)	SOF			7,227	0	2,800	0	4,427	0	0	2,800	4,427	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				264	0	52	51	53	54	54	0	264	0	0	0	0	
Subtotal, Highway Projects							9,957	2,466	2,852	51	4,480	54	54	2,800	4,691	0	2,466	0	0	
Total Programmed or Voted since July 1, 2017							9,957													
Balance of STIP County Share, Calaveras																				
Total County Share, June 30, 2018							9,957													
Total Now Programmed or Voted Since July 1, 2017							9,957													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	2,106
Adjustment for 2015-16 and 2016-17 lapses	266
Less 2016-17 Allocations and closed projects	(113)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	2,137
Total County Share, June 30, 2018	4,396

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab	Jun-18		Mar-18	1,267	1,267	0	0	0	0	0	0	0	1,267	0	0	0	0	0	
Colusa	loc	2852	Citywide, various locations, rehab and ped safety			May-18	700	700	0	0	0	0	0	0	0	700	0	0	0	0	0	
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-18	28	28	0	0	0	0	0	0	0	28	0	0	0	0	0	
Subtotal, Highway Projects							1,995	1,995	0	0	0	0	0	0	0	1,995	0	0	0	0	0	
Total Programmed or Voted since July 1, 2017							1,995															
Balance of STIP County Share, Colusa																						
Total County Share, June 30, 2018							4,396															
Total Now Programmed or Voted Since July 1, 2017							1,995															
Unprogrammed Share Balance							2,401															
Share Balance Advanced or Overdrawn							0															

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	86,635
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,701)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	27,372
Total County Share, June 30, 2018	112,306

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		2011O	Planning, programming, and monitoring			Aug-17	455	455	0	0	0	0	0	0	0	455	0	0	0	0
MTC		2118	Planning, programming, and monitoring			Aug-17	88	88	0	0	0	0	0	0	0	88	0	0	0	0
CCTA	loc	222E	Rt 680 SB HOV gap closure, Livorna Rd-Geary Rd			Mar-18	15,557	0	15,557	0	0	0	0	0	0	15,557	0	0	0	0
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4, Ph3 (SHOPP)(LPP)			Jun-18	18,800	0	0	18,800	0	0	0	0	0	18,800	0	0	0	0
Caltrans	4	298E	Rt 680/4 interchange, widen Rt 4 (Ph3)(16S-03)				5,100	5,100	0	0	0	0	0	4,800	0	0	0	0	300	0
CC County	loc	2025J	Kirker Pass Rd, Clearbrook-Hess, NB Truck Climbing Lane				2,650	0	2,650	0	0	0	0	0	2,650	0	0	0	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign.)				7,773	0	0	0	5,900	1,873	0	5,900	1,873	0	0	0	0	0
CCTA	loc	242K	Rt 80/San Pablo Dam Rd interchange, Phase 2				9,200	0	0	0	0	9,200	0	9,200	0	0	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvements				7,500	0	0	0	0	7,500	0	0	0	7,500	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,521	0	454	0	355	356	356	0	1,521	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				393	0	91	0	97	101	104	0	393	0	0	0	0	0
Subtotal, Highway Projects							69,037	5,643	18,752	18,800	6,352	19,030	460	19,900	41,337	0	7,500	300	0	
Rail and Transit Projects:																				
BART	rail	2010C1	Concord BART Station Modernization				13,000	0	3,500	0	9,500	0	0	0	9,500	0	3,500	0	0	0
BART	rail	2010B	Walnut Creek BART TOD Access Improv	SOF			5,300	0	0	5,300	0	0	0	0	5,300	0	0	0	0	0
Subtotal, Rail & Transit Projects							18,300	0	3,500	5,300	9,500	0	0	0	14,800	0	3,500	0	0	
Total Programmed or Voted since July 1, 2017							87,337													

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2018	112,306
Total Now Programmed or Voted Since July 1, 2017	87,337
Unprogrammed Share Balance	24,969
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	(9,262)
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(44)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	1,995
Total County Share, June 30, 2018	(7,311)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Del Norte LTC		1032	Planning, programming, and monitoring			Aug-17	44	44	0	0	0	0	0	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184			42	0	42	0	0	0	0	0	0	42	0	
Del Norte LTC		1032	Planning, programming, and monitoring				100	0	0	0	33	33	34	0	100	0	0	
Subtotal, Highway Projects							186	44	42	0	33	33	34	0	186	0	0	
Total Programmed or Voted since July 1, 2017							186											
Balance of STIP County Share, Del Norte																		
Total County Share, June 30, 2018							(7,311)											
Total Now Programmed or Voted Since July 1, 2017							186											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							7,497											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	582
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(70)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	5,532
Total County Share, June 30, 2018	6,044

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2			Aug-17	5,542	5,542	0	0	0	0	0	0	0	5,542	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring			Jun-18	70	0	70	0	0	0	0	0	0	70	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				347	0	0	70	92	92	93	0	347	0	0	0	0	
Subtotal, Highway Projects							5,959	5,542	70	70	92	92	93	0	5,959	0	0	0	0	
Total Programmed or Voted since July 1, 2017							5,959													
Balance of STIP County Share, El Dorado CTC																				
Total County Share, June 30, 2018							6,044													
Total Now Programmed or Voted Since July 1, 2017							5,959													
Unprogrammed Share Balance							85													
Share Balance Advanced or Overdrawn							0													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	80,593
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(47,744)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	30,164
Total County Share, June 30, 2018	63,013

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	180	6489	West Freeway, landscaping				5,344	644	0	0	4,700	0	0	0	0	4,000	68	575	1	700
Caltrans	41	6705	Excelsior Expressway (RIP)				2,000	0	2,000	0	0	0	0	2,000	0	0	0	0	0	0
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3				14,616	0	0	14,616	0	0	0	0	14,616	0	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring				1,197	0	0	0	399	399	399	0	1,197	0	0	0	0	0
							Subtotal, Highway Projects	23,157	644	2,000	14,616	5,099	399	399	2,000	19,813	68	575	1	700
							Total Programmed or Voted since July 1, 2017	23,157												
Advance Project Development Element (APDE)																				
Caltrans	99	6288	South Fresno Interchange (APDE)				3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0
							Total APDE	3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0
Balance of STIP County Share, Fresno																				
Total County Share, June 30, 2018							63,013													
Total Now Programmed or Voted Since July 1, 2017							23,157													
Unprogrammed Share Balance							39,856													
Share Balance Advanced or Overdrawn							0													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	5,730
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	2,238
Total County Share, June 30, 2018	7,968

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab	Feb-18		Jan-18	624	624	0	0	0	0	0	0	0	624	0	0	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct			Jun-18	10	10	0	0	0	0	0	0	0	0	10	0	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Av, recon (ext 6-18)	Oct-18			60	60	0	0	0	0	0	0	0	0	0	60	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				1,020	0	1,020	0	0	0	0	0	0	1,020	0	0	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				760	0	0	760	0	0	0	0	0	675	0	85	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,264	0	0	40	1,224	0	0	0	5	1,224	15	20	0	0
Orland	loc	1326	Sixth St, pavement preservation				485	0	0	485	0	0	0	0	0	485	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	0	0	687	0	0	687	0	0	0	0	0
Willows	loc	1327	Pacific Avenue, reconstruct				820	0	0	0	0	0	820	0	728	0	92	0	0	
Subtotal, Highway Projects							5,730	694	1,020	1,285	1,224	687	820	5	5,443	25	257	0	0	
Total Programmed or Voted since July 1, 2017							5,730													
Balance of STIP County Share, Glenn																				
Total County Share, June 30, 2018							7,968													
Total Now Programmed or Voted Since July 1, 2017							5,730													
Unprogrammed Share Balance							2,238													
Share Balance Advanced or Overdrawn							0													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	24,689
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(190)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	8,053
Total County Share, June 30, 2018	32,552

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Humboldt COG		2002P	Planning, programming, and monitoring			Aug-17	160	160	0	0	0	0	0	0	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring			Jun-18	80	0	80	0	0	0	0	0	0	80	0	0
Humboldt Co	loc	2391	Humboldt Bay Trail(Eureka-Bracut Sgmt)(ext 6-18)	Aug-18			550	550	0	0	0	0	0	0	0	0	550	0
Humboldt Co	loc	72	Rt 101, Eureka-Arcata corridor imprvment, R/W (ext 6-18)	Aug-18			2,000	2,000	0	0	0	0	0	2,000	0	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,371	6,546	0	0	13,825	0	0	660	11,432	2,613	2,846	427
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(RIP)				6,159	1,823	0	4,336	0	0	0	306	3,456	304	1,144	69
Eureka	loc	302D	Waterfront Drive Connection, Phase 2		SOF		735	0	735	0	0	0	0	0	735	0	0	0
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts		SOF		300	0	30	270	0	0	0	5	265	10	20	0
Trinidad	loc	2516	Downtown Trinidad, ped & connectivity imprvmnts		SOF		550	0	40	60	450	0	0	15	435	40	60	0
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmnts (ATP)				2,538	0	0	150	2,388	0	0	0	2,388	0	150	0
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmnts (ATP)		SOF		1,150	0	0	0	1,150	0	0	0	1,150	0	0	0
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation		SOF		650	0	0	0	650	0	0	0	650	0	0	0
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation		SOF		650	0	0	0	650	0	0	0	650	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				483	0	0	80	103	150	150	0	483	0	0	0
Subtotal, Highway Projects							36,376	11,079	885	4,896	19,216	150	150	2,986	21,884	2,967	4,770	496
Total Programmed or Voted since July 1, 2017							36,376											
Advance Project Development Element (APDE)																		
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)		SOF		250	0	120	130	0	0	0	0	0	120	130	0
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE)		SOF		226	0	50	176	0	0	0	0	0	50	176	0
Fortuna	loc	2512	Rt 101/Kenmar Rd IC improvements (APDE)				550	0	0	550	0	0	0	0	0	550	0	0
Trinidad Rancheria	loc	2515	Rt 101 Trinidad Area access improvements (APDE)				775	0	775	0	0	0	0	0	0	775	0	0
Total APDE							1,801	0	945	856	0	0	0	0	0	1,495	306	0

Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2018	32,552
Total Now Programmed or Voted Since July 1, 2017	36,376
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,824

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	26,697
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(300)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	14,315
Total County Share, June 30, 2018	40,712

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
		7200	Planning, programming, and monitoring			Oct-17	300	300	0	0	0	0	0	0	0	300	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,016	0	300	0	239	239	238	0	1,016	0	0	0	0	0
Caltrans	8	526	Imperial Av interchange, reconstruct				42,080	7,424	0	34,656	0	0	0	2,646	28,656	0	3,289	1,489	6,000	
			Subtotal, Highway Projects				43,396	7,724	300	34,656	239	239	238	2,646	29,972	0	3,289	1,489	6,000	
			Total Programmed or Voted since July 1, 2017				43,396													

Balance of STIP County Share, Imperial	
Total County Share, June 30, 2018	40,712
Total Now Programmed or Voted Since July 1, 2017	43,396
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,684

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	40,685
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(25,066)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	11,100
Total County Share, June 30, 2018	26,719

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Inyo LTC		1010	Planning, programming, and monitoring			Oct-17	200	200	0	0	0	0	0	0	0	200	0	0	0	0	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 40%)			May-18	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0	
Bishop	loc	2569	Paiute Reservation, Seibu to School bike path (ext 6-18)	Apr-19			480	480	0	0	0	0	0	0	0	480	0	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)				41,487	17,992	0	0	0	23,495	0	9,920	20,795	3,748	2,924	1,400	2,700			
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation				61	0	0	0	61	0	0	0	0	61	0	0	0	0		
Bishop	loc	2658	East Line Street Bridge, replacement				191	0	0	0	191	0	0	0	0	191	0	0	0	0		
Inyo County	loc	2657	South Lake Road, reconstruction				1,369	0	0	0	0	1,369	0	0	1,369	0	0	0	0	0		
Inyo LTC		1010	Planning, programming, and monitoring				755	0	100	100	185	185	185	0	755	0	0	0	0	0		
Subtotal, Highway Projects							46,543	18,672	2,100	100	437	25,049	185	9,920	25,599	4,000	2,924	1,400	2,700			
Total Programmed or Voted since July 1, 2017							46,543															
Balance of STIP County Share, Inyo																						
Total County Share, June 30, 2018							26,719															
Total Now Programmed or Voted Since July 1, 2017							46,543															
Unprogrammed Share Balance							0															
Share Balance Advanced or Overdrawn							19,824															

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	74,474
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(299)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	40,576
Total County Share, June 30, 2018	114,751

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Kern COG		6L03	Planning, programming, and monitoring			Oct-17	299	299	0	0	0	0	0	0	0	299	0	0	0	0
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (incr \$1,126)			Oct-17	7,406	7,406	0	0	0	0	0	1,398	3,942	0	1,600	466	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)			May-18	500	0	500	0	0	0	0	0	500	0	0	0	0	
Modesto	loc	944M	Rt 132 Expressway, Phase 1				3,500	0	3,500	0	0	0	0	0	3,500	0	0	0	0	
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				5,520	5,520	0	0	0	0	0	3,800	0	0	1,000	720	0	
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0	
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0	
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				13,793	4,498	0	0	0	9,295	0	2,480	8,310	937	731	350	985	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector Mainline-Ph1				63,211	0	0	63,211	0	0	0	0	63,211	0	0	0	0	
Caltrans	46	3386D	Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd				2,400	0	0	0	2,400	0	0	960	0	0	1,100	340	0	
Bakersfield	loc	3705A	Rt 58-Westside Parkway Connector Interchange-Ph2				30,000	0	0	0	0	0	30,000	0	30,000	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				949	0	199	0	250	250	250	0	949	0	0	0	0	
Subtotal, Highway Projects							134,312	24,457	4,199	63,211	2,650	9,545	30,250	8,638	110,711	3,676	8,426	1,876	985	
Total Programmed or Voted since July 1, 2017							134,312													
Balance of STIP County Share, Kern																				
Total County Share, June 30, 2018							114,751													
Total Now Programmed or Voted Since July 1, 2017							134,312													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							19,561													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	(15,435)
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,635)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	5,961
Total County Share, June 30, 2018	(11,109)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
KCAG		6L04	Planning, programming, and monitoring			Jun-18	75	75	0	0	0	0	0	0	0	0	
KCAG		6L04	Planning, programming, and monitoring				298	0	0	298	0	0	0	0	298	0	
			Subtotal, Highway Projects				373	75	0	298	0	0	0	0	373	0	
			Total Programmed or Voted since July 1, 2017				373										
Balance of STIP County Share, Kings																	
Total County Share, June 30, 2018							(11,109)										
Total Now Programmed or Voted Since July 1, 2017							373										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							11,482										

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	20,380
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(68)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	3,495
Total County Share, June 30, 2018	23,807

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Lake CCAPC		3002P	Planning, programming, and monitoring			Aug-17	76	76	0	0	0	0	0	0	0	76	0	0	0	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				15,087	3,131	11,956	0	0	0	0	0	2,231	10,956	0	750	150	1,000	
Caltrans	29	3121	Expressway-Segment 2B (RIP)				118	0	118	0	0	0	0	0	0	0	0	118	0	0	
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	0	900	0	0	0	0	0	0	0	0	900	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(16S-06)				4,369	0	0	4,369	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	0	0	662	0	0	0	0	662	0	0	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				965	0	0	71	0	194	700	106	700	71	88	0	0		
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				1,344	0	0	0	211	563	570	570	0	211	563	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring		SB 184		35	0	35	0	0	0	0	0	35	0	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				179	0	0	40	46	46	47	0	179	0	0	0	0		
Subtotal, Highway Projects							23,735	3,207	13,009	4,480	919	803	1,317	2,907	16,977	282	2,419	150	1,000		
Total Programmed or Voted since July 1, 2017							23,735														
Advance Project Development Element (APDE)																					
Caltrans	29	3121	Expressway-Segment 2B (RIP) (APDE)				782	0	782	0	0	0	0	0	0	0	782	0	0		
Total APDE							782	0	782	0	0	0	0	0	0	0	782	0	0		
Balance of STIP County Share, Lake																					
Total County Share, June 30, 2018							23,807														
Total Now Programmed or Voted Since July 1, 2017							23,735														
Unprogrammed Share Balance							72														
Share Balance Advanced or Overdrawn							0														

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	20,558
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(111)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	5,115
Total County Share, June 30, 2018	25,562

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Susanville	loc	2510	City street rehab (FC) (14S-10)			Oct-17	1,846	1,846	0	0	0	0	0	0	0	0	0	
Susanville	loc	3492	Rt 36, 26.2-26.5, Southeast Gateway ped (incr \$80)	Mar-18		Mar-18	200	200	0	0	0	0	0	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			Jun-18	111	111	0	0	0	0	0	0	0	111	0	
Lassen County	loc	2121A	Skyline Rd Extension, Rt 139-Rt 36 east, Phase 2				6,800	0	6,800	0	0	0	0	0	0	6,800	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace(16S-12)				254	0	254	0	0	0	0	0	0	254	0	
Susanville	loc	2515	City street rehab (SC4)				955	0	955	0	0	0	0	0	0	955	0	
Susanville	loc	2516	City street rehab (SC5)				956	0	956	0	0	0	0	0	0	956	0	
Susanville	loc	2561	City street rehab (FD)				2,247	0	80	0	2,167	0	0	0	0	2,167	80	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				161	0	0	0	161	0	0	0	161	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,225	0	0	0	2,225	0	0	0	0	2,225	0	
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				3,375	0	0	0	3,375	0	0	0	0	3,375	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	0	0	75	0	0	0	0	0	75	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				450	0	0	0	450	0	0	400	0	0	50	
Lassen LTC		2124	Planning, programming, and monitoring				366	0	110	0	111	111	34	0	366	0	0	
Subtotal, Highway Projects							20,021	2,157	9,155	0	8,564	111	34	561	19,055	0	405	0
Total Programmed or Voted since July 1, 2017							20,021											

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2018	25,562
Total Now Programmed or Voted Since July 1, 2017	20,021
Unprogrammed Share Balance	5,541
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	247,721
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(6,136)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	242,239
Total County Share, June 30, 2018	483,824

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	5	2808C	Widening, Florence-Eastern			close	2,495	2,495	0	0	0	0	0	0	0	0	0	
Caltrans	5	2808D	Rt 710 interchange reconstruction			close	1,825	1,825	0	0	0	0	0	0	0	0	0	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60			close	1,592	1,592	0	0	0	0	0	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring			May-18	4,995	4,995	0	0	0	0	0	0	4,995	0	0	
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	
LACMTA	138	4356A	AB 3090 Replacement Project (18S-01)				19,750	0	0	19,750	0	0	0	0	19,750	0	0	
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E				39,950	0	0	20,950	0	19,000	0	9,000	15,000	0	5,250	
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-Rt 18				80,500	9,500	0	0	4,000	0	67,000	9,500	55,000	0	4,000	
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	
Caltrans	71	2741N	Convert to 8-lane fwy, Rt 10-Mission Rd, HOV+mixed-flow (TCEP)				20,000	0	0	0	0	20,000	0	0	5,000	0	0	
LACMTA	405	4451	Crenshaw Blvd, ramp improvement				12,000	0	0	0	0	12,000	0	0	0	0	12,000	
LACMTA		9001	Planning, programming, and monitoring				16,623	0	2,309	2,308	4,002	4,002	4,002	0	16,623	0	0	
Subtotal, Highway Projects							208,033	28,710	2,309	23,258	27,752	43,002	83,002	26,803	116,368	5,912	9,250	
Rail and Transit Projects:																		
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)			Dec-17	6,880	6,880	0	0	0	0	0	0	6,880	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			May-18	21,700	21,700	0	0	0	0	0	0	21,700	0	0	
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				80,700	0	26,200	26,700	27,800	0	0	0	80,700	0	0	
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				27,520	0	17,200	10,320	0	0	0	0	27,520	0	0	
LACMTA		4296	East San Fernando Valley North-South Transit (D/B)(TIRCP)				202,139	0	0	0	34,630	0	167,509	34,630	167,509	0	0	
LACMTA		5430	Bus Acquisition #1, 305 standard buses				30,246	0	0	30,246	0	0	0	0	30,246	0	0	
LACMTA		5431	Bus Acquisition #2, 305 standard buses				17,096	0	0	0	0	0	17,096	0	17,096	0	0	
Subtotal, Rail & Transit Projects							386,281	28,580	43,400	67,266	62,430	0	184,605	34,630	351,651	0	0	
Total Programmed or Voted since July 1, 2017							594,314											
Advance Project Development Element (APDE)																		
Long Beach	loc	4071	Rt 710 S Early Action-replace Shoemaker Br (APDE)				14,000	0	14,000	0	0	0	0	0	0	0	14,000	
LACMTA	loc	4624	Rt 605/5 Interchange improvements (APDE)				18,170	0	0	0	18,170	0	0	0	0	0	18,170	
LACMTA	loc	5388	Rt 91 WB, Shoemaker Ave-Rt 605 IC (APDE)(TCEP)				22,000	0	22,000	0	0	0	0	0	0	0	22,000	
Total APDE							54,170	0	36,000	0	18,170	0	0	0	0	0	54,170	

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2018	483,824
Total Now Programmed or Voted Since July 1, 2017	594,314
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	110,490

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	(6,487)
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(5,416)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	5,547
Total County Share, June 30, 2018	(6,356)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Madera CTC		6L05	Planning, programming, and monitoring			Jun-18	120	120	0	0	0	0	0	0	0	120	0	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes				1,545	0	0	1,545	0	0	0	0	0	0	0	1,545	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				396	0	120	0	93	92	91	0	396	0	0	0	0	0	0
Subtotal, Highway Projects							2,061	120	120	1,545	93	92	91	0	516	0	1,545	0	0	0	
Total Programmed or Voted since July 1, 2017							2,061														
Balance of STIP County Share, Madera																					
Total County Share, June 30, 2018							(6,356)														
Total Now Programmed or Voted Since July 1, 2017							2,061														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							8,417														

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	(31,726)
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(209)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	7,484
Total County Share, June 30, 2018	(24,451)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TA Marin		2127C	Planning, programming, and monitoring			Aug-17	206	206	0	0	0	0	0	0	0	206	0	0	0	0
MTC		2127	Planning, programming, and monitoring			Aug-17	25	25	0	0	0	0	0	0	0	25	0	0	0	0
Fairfax	loc	2128E	Parkade Area Circulation Improvements			Jun-18	255	255	0	0	0	0	0	0	0	255	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				287	0	0	0	287	0	0	0	0	287	0	0	0	0
MTC		2127	Planning, programming, and monitoring				113	0	26	0	28	29	30	0	113	0	0	0	0	
Subtotal, Highway Projects							886	486	26	0	315	29	30	0	886	0	0	0	0	
Total Programmed or Voted since July 1, 2017							886													
Balance of STIP County Share, Marin																				
Total County Share, June 30, 2018							(24,451)													
Total Now Programmed or Voted Since July 1, 2017							886													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							25,337													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	5,993
Adjustment for 2015-16 and 2016-17 lapses	7
Less 2016-17 Allocations and closed projects	(849)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(7)
2018 STIP Fund Estimate Formula Distribution	2,092
Total County Share, June 30, 2018	7,236

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab			Jun-18	531	531	0	0	0	0	0	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring			Jun-18	35	35	0	0	0	0	0	0	0	35	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab				856	0	0	25	831	0	0	0	831	0	25	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,115	0	25	1,090	0	0	0	0	1,090	0	25	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	0	0	0	0	25	905	0	905	0	25	
Mariposa CLTC		4957	Planning, programming, and monitoring				140	0	35	0	35	35	35	0	140	0	0	
Subtotal, Highway Projects							3,607	566	60	1,115	866	60	940	0	3,532	0	75	0
Total Programmed or Voted since July 1, 2017							3,607											
Balance of STIP County Share, Mariposa																		
Total County Share, June 30, 2018							7,236											
Total Now Programmed or Voted Since July 1, 2017							3,607											
Unprogrammed Share Balance							3,629											
Share Balance Advanced or Overdrawn							0											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	6,450
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(2,777)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	7,518
Total County Share, June 30, 2018	11,191

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
MCOG		4002P	Planning, programming, and monitoring			Aug-17	164	164	0	0	0	0	0	0	0	164	0	0	0	0	0							
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)			Dec-17	643	643	0	0	0	0	0	0	44	599	0	0	0	0								
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)			Dec-17	698	698	0	0	0	0	0	0	73	625	0	0	0	0								
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal			Jun-18	20	20	0	0	0	0	0	0	20	0	0	0	0	0								
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	340	0	0	0	0	0	0	0	0	340	0	0	0								
Ukiah	loc	4563	Ukiah Downtown Streetscape Imprvmnts-Ph1 (ext 6-18)	Jun-19			1,155	1,155	0	0	0	0	0	0	0	1,155	0	0	0	0								
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				532	0	532	0	0	0	0	0	0	532	0	0	0	0								
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	3,150	0	0	0	0	0	3,150	0	0	0	0								
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvements				1,485	0	0	45	110	1,330	0	0	1,330	45	110	0	0									
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	0	1,369	0	0	0	0									
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				468	0	0	0	132	336	0	0	0	132	336	0	0									
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				115	0	0	0	5	110	0	25	0	5	85	0	0									
MCOG		4002P	Planning, programming, and monitoring	SB 184			89	0	89	0	0	0	0	0	89	0	0	0	0									
MCOG		4002P	Planning, programming, and monitoring				388	0	0	90	99	99	100	0	388	0	0	0	0									
Subtotal, Highway Projects							10,616	3,020	621	3,285	1,715	1,875	100	162	9,401	522	531	0	0									
Total Programmed or Voted since July 1, 2017							10,616																					
Advance Project Development Element (APDE)																												
Caltrans	1	4579	Gualala Downtown Streetscape Improvements (APDE)				575	0	0	575	0	0	0	0	0	0	575	0	0									
Total APDE							575	0	0	575	0	0	0	0	0	0	575	0	0									

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2018	11,191
Total Now Programmed or Voted Since July 1, 2017	10,616
Unprogrammed Share Balance	575
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	22,847
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(250)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	9,894
Total County Share, June 30, 2018	32,491

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
MCAG		5960	Planning, programming, and monitoring			Dec-17	393	393	0	0	0	0	0	0	0	0	0
Caltrans	99	161A	Livingston Widening Northbound (RIP)(TCEP)				5,500	0	0	0	0	5,500	0	0	5,500	0	0
MCAG		5960	Planning, programming, and monitoring				495	0	0	0	495	0	0	0	495	0	0
			Subtotal, Highway Projects				6,388	393	0	0	495	5,500	0	0	6,388	0	0
			Total Programmed or Voted since July 1, 2017				6,388										
Balance of STIP County Share, Merced																	
			Total County Share, June 30, 2018				32,491										
			Total Now Programmed or Voted Since July 1, 2017				6,388										
			Unprogrammed Share Balance				26,103										
			Share Balance Advanced or Overdrawn				0										

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	4,772
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(118)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(60)
2018 STIP Fund Estimate Formula Distribution	2,730
Total County Share, June 30, 2018	7,324

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab			Mar-18	890	890	0	0	0	0	0	0	0	890	0	0	0	0	0
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)			Mar-18	942	942	0	0	0	0	0	0	0	942	0	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-18	59	0	59	0	0	0	0	0	0	59	0	0	0	0	0
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alturas	loc	2538	East St, Modoc St-4th St, rehab				980	0	10	347	623	0	0	265	623	10	82	0	0	0	
Modoc Co	loc	2581	CR 111, rehabilitation				2,949	0	0	295	197	2,457	0	0	2,457	295	197	0	0	0	
Alturas	loc	2583	4th Street, pedestrian improvements				983	0	0	35	149	799	0	80	799	35	69	0	0	0	
Alturas	loc	2584	West 8th Street, rehabilitation				500	0	0	0	0	20	480	5	425	20	50	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab				180	0	0	0	0	75	105	0	0	75	105	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				108	0	0	0	54	54	0	0	108	0	0	0	0	0	
			Subtotal, Highway Projects				7,591	1,832	69	677	1,023	3,405	585	350	6,303	435	503	0	0	0	
			Total Programmed or Voted since July 1, 2017				7,591														

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2018	7,324
Total Now Programmed or Voted Since July 1, 2017	7,591
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	267

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	29,289
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(9,117)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(150)
2018 STIP Fund Estimate Formula Distribution	8,246
Total County Share, June 30, 2018	28,268

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono LTC		2003	Planning, programming, and monitoring			Oct-17	135	135	0	0	0	0	0	0	0	135	0	0	0	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)			May-18	500	0	500	0	0	0	0	0	0	500	0	0	0	0
Mammoth Lakes	loc	2642	Lower Main Street Sidewalk (16S-17)			Jun-18	2,610	2,610	0	0	0	0	0	0	0	2,610	0	0	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety (\$46 incr at vote)			Jun-18	621	621	0	0	0	0	0	0	0	621	0	0	0	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	0	260	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP) (10%)				15,043	4,498	0	0	0	10,545	0	2,480	9,560	937	731	350	985	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	
Mono County	loc	2605	Eastside Lane, Phase 1, rehab				1,150	0	1,150	0	0	0	0	0	1,150	0	0	0	0	
Mono County	loc	2603	Airport Road, rehab				1,566	0	31	135	1,400	0	0	25	1,400	31	110	0	0	
Mono County	loc	2656	Long Valley Streets, rehab				2,550	0	0	300	2,250	0	0	0	2,250	100	200	0	0	
Mono LTC		2003	Planning, programming, and monitoring				405	0	135	0	135	135	0	0	405	0	0	0	0	
Subtotal, Highway Projects							25,150	8,434	1,816	435	3,785	10,680	0	2,505	18,631	1,378	1,301	350	985	
Total Programmed or Voted since July 1, 2017							25,150													

Balance of STIP County Share, Mono	
Total County Share, June 30, 2018	28,268
Total Now Programmed or Voted Since July 1, 2017	25,150
Unprogrammed Share Balance	3,118
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	69,122
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(7,922)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(300)
2018 STIP Fund Estimate Formula Distribution	14,243
Total County Share, June 30, 2018	75,143

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection(16S-13)	SOF		Delete	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	
Caltrans	156	57D	Castroville Blvd Interchange				19,800	0	0	17,825	0	1,975	0	13,200	1,975	0	3,500	1,125
Caltrans	101	3300	South County Freeway Conversions				21,169	0	0	0	5,000	0	16,169	0	0	5,000	16,169	0
Marina	loc	2572	Imjin Road Widening to 4 lanes (LPP)				1,650	0	550	1,100	0	0	0	0	1,100	0	550	0
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd				8,400	0	3,400	0	5,000	0	0	0	0	3,400	5,000	0
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext				2,000	0	0	0	0	2,000	0	0	2,000	0	0	0
TAMC		1165	Planning, programming, and monitoring				1,032	0	231	234	189	189	189	0	1,032	0	0	0
Subtotal, Highway Projects							55,651	1,600	4,181	19,159	10,189	4,164	16,358	13,200	6,107	10,000	25,219	1,125
Rail and Transit Projects:																		
Monterey Co	rail	1155	Capitol Corridor extn-Kick Start(TCRP14)(ext 5-18)	Feb-19	SOF		18,856	18,856	0	0	0	0	0	0	18,856	0	0	0
Subtotal, Rail & Transit Projects							18,856	18,856	0	0	0	0	0	0	18,856	0	0	0
Total Programmed or Voted since July 1, 2017							74,507											

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2018	75,143
Total Now Programmed or Voted Since July 1, 2017	74,507
Unprogrammed Share Balance	636
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	14,420
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	1,789
Less Projects Lapsed, July 1, 2017-June 30, 2018	(50)
2018 STIP Fund Estimate Formula Distribution	4,927
Total County Share, June 30, 2018	21,086

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component														
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup								
Highway Projects:																											
MTC		2130	Planning, programming, and monitoring			Aug-17	15	15	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0				
Napa TPA		1003E	Planning, programming, and monitoring			Aug-17	165	165	0	0	0	0	0	0	0	165	0	0	0	0	0	0					
American Cyn	loc	2130E	Eucalyptus Drive Extension			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Caltrans	29	2130F	California Blvd Roundabouts			Jun-18	1,070	1,070	0	0	0	0	0	0	0	1,070	0	0	0	0	0	0					
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				9,819	6,100	0	600	0	3,119	0	300	3,119	6,100	0	0	300	0	0	0					
Napa TPA	12	376	Rt 12/29/221 Soscol intersection separation				3,000	0	0	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0					
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd, intersection improv				475	0	0	475	0	0	0	0	0	475	0	0	0	0	0	0					
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	500	0	0	0	0	0	500	0	0	0	0	0	0					
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)				98	0	0	0	98	0	0	0	0	98	0	0	0	0	0	0					
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path		SOF		4,151	0	0	0	4,151	0	0	0	0	4,151	0	0	0	0	0	0					
Caltrans	121	380N	Silverado Trail, 5-Way intersection improv (SHOPP)				1,153	0	0	0	0	1,153	0	1,153	0	0	0	0	0	0	0	0					
MTC		2130	Planning, programming, and monitoring				69	0	16	0	17	18	18	0	69	0	0	0	0	0	0	0					
Napa TPA		1003E	Planning, programming, and monitoring				193	0	0	0	65	64	64	0	193	0	0	0	0	0	0	0					
Subtotal, Highway Projects							20,708	7,350	16	4,575	4,331	4,354	82	1,453	9,855	6,100	3,000	300	0	0	0						
Total Programmed or Voted since July 1, 2017							20,708																				

Balance of STIP County Share, Napa	
Total County Share, June 30, 2018	21,086
Total Now Programmed or Voted Since July 1, 2017	20,708
Unprogrammed Share Balance	378
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	3,522
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(107)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	4,236
Total County Share, June 30, 2018	7,651

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Nevada CTC		0L83	Planning, programming, and monitoring			Aug-17	80	80	0	0	0	0	0	0	0	80	0	0	0	0	
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	3,000	0	0	0	0	0	0	3,000	3,000	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			79	0	79	0	0	0	0	0	0	79	0	0	0	0	
Subtotal, Highway Projects							6,159	3,080	79	3,000	0	0	0	0	0	159	3,000	3,000	0	0	
Total Programmed or Voted since July 1, 2017							6,159														
Balance of STIP County Share, Nevada																					
Total County Share, June 30, 2018							7,651														
Total Now Programmed or Voted Since July 1, 2017							6,159														
Unprogrammed Share Balance							1,492														
Share Balance Advanced or Overdrawn							0														

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	162,891
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	1,035
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	74,581
Total County Share, June 30, 2018	238,507

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE			close	1,800	1,800	0	0	0	0	0	0	0	0	0	
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57			Delete	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	5	2655	Widening, Rt 73-Oso Parkway, Segment 1				73,735	0	73,735	0	0	0	0	0	65,255	0	8,480	
Caltrans	57	3834	Truck Climbing Lane Ph1, Lambert Rd IC imprvments(TCEP)				9,000	0	9,000	0	0	0	0	0	9,000	0	0	
Caltrans	55	3470	Central Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)				80,000	0	0	0	0	80,000	0	0	53,758	0	26,242	
Caltrans	5	2655D	Widening, Rt 73-Oso Parkway, Seg1 landscaping				6,000	0	0	0	0	6,000	0	6,000	0	0		
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Segment 3				69,911	0	0	0	0	69,911	0	59,911	0	10,000		
OCTA		2132	Planning, programming, and monitoring	SB 184			1,481	0	1,481	0	0	0	0	0	1,481	0	0	
OCTA		2132	Planning, programming, and monitoring				3,696	0	0	0	0	1,848	1,848	0	3,696	0	0	
Subtotal, Highway Projects							245,623	1,800	84,216	0	0	81,848	77,759	0	199,101	0	1,800	
Total Programmed or Voted since July 1, 2017							245,623											
Advance Project Development Element (APDE)																		
Caltrans	57	3847A	Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE)				4,050	0	0	0	4,050	0	0	0	4,050	0	0	
OCTA	5	2743	Widening, Rt 405-Rt 55 (APDE)				12,628	0	0	0	0	12,628	0	0	12,628	0	0	
Total APDE							16,678	0	0	0	4,050	0	12,628	0	4,050	12,628	0	
Balance of STIP County Share, Orange																		
Total County Share, June 30, 2018							238,507											
Total Now Programmed or Voted Since July 1, 2017							245,623											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							7,116											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	(34,717)
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(165)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	10,194
Total County Share, June 30, 2018	(24,688)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
Placer TPA		0L11	Planning, programming, and monitoring			Jun-18	165										
Placer TPA		0L11	Planning, programming, and monitoring				675	0	165	0	170	170	170	0	165	0	0
			Subtotal, Highway Projects				840	0	165	165	170	170	170	0	840	0	0
			Total Programmed or Voted since July 1, 2017				840										
Balance of STIP County Share, Placer TPA																	
			Total County Share, June 30, 2018				(24,688)										
			Total Now Programmed or Voted Since July 1, 2017				840										
			Unprogrammed Share Balance				0										
			Share Balance Advanced or Overdrawn				25,528										

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	7,281
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(77)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	3,050
Total County Share, June 30, 2018	10,254

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Plumas CTC		2057	Planning, programming, and monitoring			Jan-18	57	57	0	0	0	0	0	0	0	57	0	0	0	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF			2,581	0	140	206	0	2,235	0	0	2,235	140	206	0	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				5,200	0	250	250	50	0	4,650	50	4,650	250	250	0	0	0	
Caltrans	70	3703	Feather River Inn, intersection improvements				330	0	50	0	60	220	0	10	170	50	40	10	50	0	
Plumas CTC		2057	Planning, programming, and monitoring				211	0	29	29	51	51	51	0	211	0	0	0	0	0	
			Subtotal, Highway Projects				8,379	57	469	485	161	2,506	4,701	60	7,323	440	496	10	50	50	
			Total Programmed or Voted since July 1, 2017				8,379														
Balance of STIP County Share, Plumas																					
			Total County Share, June 30, 2018				10,254														
			Total Now Programmed or Voted Since July 1, 2017				8,379														
			Unprogrammed Share Balance				1,875														
			Share Balance Advanced or Overdrawn				0														

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	92,804
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,213)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	65,284
Total County Share, June 30, 2018	156,875

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
RCTC		9803	Planning, programming, and monitoring			May-18	668	668	0	0	0	0	0	0	0	668	0	0	0	0
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0
RCTC	loc	46J	Rt 60 Truck Climb/Descend Ln w/shoulders (SHOPP)(16S-14)				31,555	0	31,555	0	0	0	0	0	0	31,555	0	0	0	0
Riverside Co	loc	1189	ACE Ave 66 /UP Railroad Grade Sep Bypass				6,130	0	6,130	0	0	0	0	0	0	6,130	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)(ATP)				18,655	0	0	18,655	0	0	0	0	0	18,655	0	0	0	0
RCTC	loc	3004U	Rt 15/Railroad Canyon Rd interchange				2,920	0	0	2,920	0	0	0	0	0	2,920	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange				47,600	0	0	0	47,600	0	0	0	0	41,600	0	0	0	6,000
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension				50,000	0	0	0	0	0	50,000	0	0	50,000	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				3,439	0	668	0	1,800	971	0	0	0	3,439	0	0	0	0
Subtotal, Highway Projects							162,447	2,148	38,353	21,575	49,400	971	50,000	80	104,967	50,500	800	100	6000	
Total Programmed or Voted since July 1, 2017							162,447													
Balance of STIP County Share, Riverside																				
Total County Share, June 30, 2018							156,875													
Total Now Programmed or Voted Since July 1, 2017							162,447													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							5,572													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	59,200
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(822)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(4,300)
2018 STIP Fund Estimate Formula Distribution	37,903
Total County Share, June 30, 2018	91,981

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L30	Planning, programming, and monitoring			Aug-17	822	822	0	0	0	0	0	0	0	822	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment)			Jun-18	1,000	0	1,000	0	0	0	0	0	0	0	1,000	0	0	0
Rancho Cordova	loc	1670	Zinfandel Complex Improvements (\$1,869 incr at vote)			Jun-18	3,738	3,738	0	0	0	0	0	0	0	3,738	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, 4-in widen, bike				3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	3,328	0	0	0	0	0	0	3,328	0	0	0	0
Sacramento	loc	1783	Franklin Blvd Class IV Protected Bikeways				500	0	500	0	0	0	0	0	0	500	0	0	0	0
Sac County	loc	1781	Florin, Martin Luther, Micron, complete streets/rehab				2,595	0	2,595	0	0	0	0	0	0	2,595	0	0	0	0
Sacramento	loc	1782	Downtown Controller & Communications Upgrade				3,324	0	3,324	0	0	0	0	0	0	3,324	0	0	0	0
SECJPA	loc	1784	Capital SouthEast Connector-Segment B2				3,800	0	3,800	0	0	0	0	0	0	3,800	0	0	0	0
SECJPA	loc	1785	Capital SouthEast Connector-Segment D3 Ph1				7,500	0	7,500	0	0	0	0	0	0	7,500	0	0	0	0
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment)				4,918	0	4,918	0	0	0	0	4,918	0	0	0	0	0	
Sac County	loc	1684	Power Inn Rd Improvements				3,610	0	460	3,150	0	0	0	460	3,150	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0	
Elk Grove	Cash	1667A	AB 3090 Reimbursement (ITS Master Plan-Ph4 Impl)(16S-02)				2,312	0	0	2,312	0	0	0	0	2,312	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	4,008	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				2,702	0	412	411	627	626	626	0	2,702	0	0	0	0	
Subtotal, Highway Projects							54,157	4,560	30,837	12,873	627	626	4,634	5,378	47,779	1,000	0	0	0	
Rail and Transit Projects:																				
SACOG	loc	1774	Transit Vehicle Purchase				18,148	0	0	0	0	0	18,148	0	18,148	0	0	0	0	
Subtotal, Rail & Transit Projects							18,148	0	0	0	0	0	18,148	0	18,148	0	0	0	0	
Total Programmed or Voted since July 1, 2017							72,305													
Advance Project Development Element (APDE)																				
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)				8,400	0	8,400	0	0	0	0	0	0	8,400	0	0	0	
Total APDE							8,400	0	8,400	0	0	0	0	0	0	8,400	0	0	0	

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2018	91,981
Total Now Programmed or Voted Since July 1, 2017	72,305
Unprogrammed Share Balance	19,676
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	4,915
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(55)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	2,623
Total County Share, June 30, 2018	7,483

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				14,700		0	0	14,700		0	0	0	0	0				
San Benito COG		2043	Planning, programming, and monitoring				186		0	55	0	45	43	43	0	186	0	0	0	0	
			Subtotal, Highway Projects				14,886		0	55	14,700	45	43	43	0	14,886	0	0	0	0	
			Total Programmed or Voted since July 1, 2017				14,886														
Balance of STIP County Share, San Benito																					
			Total County Share, June 30, 2018				7,483														
			Total Now Programmed or Voted Since July 1, 2017				14,886														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				7,403														

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	129,559
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,270)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	75,654
Total County Share, June 30, 2018	203,943

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
SBCTA	loc	134K	Rt 10 Express Lanes, Phase II			close	0	0	0	0	0	0	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring			May-18	635	0	635	0	0	0	0	0	635	0	
SBCTA	loc	3009P	Rt 10 Express Lanes, San Antonio Av-Rt 15, Contract 1 (D/B)(TCEP)			Jun-18	39,745	0	39,745	0	0	0	0	0	39,745	0	
SBCTA	loc	195N	Rt 210 Lane addition, Highland Av-Rt 10 (ext 6-18)	Jun-19			25,000	25,000	0	0	0	0	0	0	25,000	0	
Caltrans	395	260J	Widening, Rt 18-Chamberlaine WWay (TCEP)				9,333	0	9,333	0	0	0	0	0	9,333	0	
SBCTA	loc	3010N	Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B)				112,019	0	0	0	39,745	72,274	0	39,745	72,274	0	
SBCTA		9811	Planning, programming, and monitoring				4,385	0	0	635	1,250	1,250	1,250	0	4,385	0	
Subtotal, Highway Projects							191,117	25,000	49,713	635	40,995	73,524	1,250	39,745	151,372	0	
Rail and Transit Projects:																	
SBCTA	rail	1230	Redlands Passenger Rail (SCCP)(LPP)				12,826	0	0	0	12,826	0	0	0	12,826	0	
Subtotal, Rail & Transit Projects							12,826	0	0	0	12,826	0	0	0	12,826	0	
Total Programmed or Voted since July 1, 2017							203,943										
Advance Project Development Element (APDE)																	
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (APDE)				2,890	0	2,890	0	0	0	0	0	0	2,890	
Total APDE							2,890	0	2,890	0	0	0	0	0	0	2,890	
Balance of STIP County Share, San Bernardino																	
Total County Share, June 30, 2018							203,943										
Total Now Programmed or Voted Since July 1, 2017							203,943										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							0										

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	94,231
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,105)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	85,625
Total County Share, June 30, 2018	178,751

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SANDAG		7402	Planning, programming, and monitoring			Aug-17	1,105	1,105	0	0	0	0	0	0	0	1,105	0	0	0	0
Caltrans	5	615C	HOV extension, Phase 1 (CMGC)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	5	615F	HOV extension, Phase 1, Encinitas Seg (CMGC)(SCCP)				71,078	0	0	71,078	0	0	0	0	0	64,078	0	0	0	7,000
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				89,063	0	0	0	0	0	89,063	0	69,869	0	0	0	0	19,194
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,605	0	1,605	0	0	0	0	0	1,605	0	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				3,920	0	0	1,105	1,105	1,105	605	0	3,920	0	0	0	0	0
Subtotal, Highway Projects							176,501	10,835	1,605	72,183	1,105	1,105	89,668	0	140,577	9,730	0	0	26,194	
Total Programmed or Voted since July 1, 2017							176,501													
Advance Project Development Element (APDE)																				
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	0	4,200	0	0	0	0	0	0	0	0	4,200	0	0
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)				7,000	0	7,000	0	0	0	0	0	0	7,000	0	0	0	0
Caltrans	94	356	Rt 94/125 Connectors (APDE)				7,948	0	7,948	0	0	0	0	0	0	0	7,948	0	0	0
Total APDE							19,148	0	19,148	0	0	0	0	0	0	7,000	12,148	0	0	

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2018	178,751
Total Now Programmed or Voted Since July 1, 2017	176,501
Unprogrammed Share Balance	2,250
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	2,981
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(6,163)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	20,304
Total County Share, June 30, 2018	17,122

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SFCTA		2007	Planning, programming, and monitoring			Aug-17	667	667	0	0	0	0	0	0	0	667	0	0	0	0
MTC		2131	Planning, programming, and monitoring			Aug-17	69	69	0	0	0	0	0	0	0	69	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				778	0	0	0	260	259	259	0	778	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				308	0	71	0	76	79	82	0	308	0	0	0	0	
Subtotal, Highway Projects							1,822	736	71	0	336	338	341	0	1,822	0	0	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2137	Restoration of Light Rail Lines -Axle Counters	SOF			13,752	0	0	0	13,752	0	0	0	13,752	0	0	0	0	
Subtotal, Rail & Transit Projects							13,752	0	0	0	13,752	0	0	0	13,752	0	0	0	0	
Total Programmed or Voted since July 1, 2017							15,574													
Balance of STIP County Share, San Francisco																				
Total County Share, June 30, 2018							17,122													
Total Now Programmed or Voted Since July 1, 2017							15,574													
Unprogrammed Share Balance							1,548													
Share Balance Advanced or Overdrawn							0													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	34,452
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(200)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	20,543
Total County Share, June 30, 2018	54,795

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
SJCOG		7952	Planning, programming, and monitoring			Jun-18	200	0	200	0	0	0	0	0	0	0	0	0
Tracy	loc	6629	MacArthur Dr., widening & reconstruction (ext 6-17)	Oct-18			3,194	3,194	0	0	0	0	0	0	0	3,194	0	0
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	12,300	0	0	0	0	0	12,300	0	0
Caltrans	101	7101A	Carpenteria Crk-Sycamore Crk, widen (RIP), in SB Co				8,853	0	0	8,853	0	0	0	0	8,853	0	0	0
Caltrans	99	3162	Rt 99/120 Connector				13,550	0	3,408	0	10,142	0	0	2,558	8,842	0	0	850
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor environmental				7,765	0	0	0	7,765	0	0	0	0	7,765	0	0
Caltrans	205	3260A	Tracy HOV 8-Lane Widening, Phase 1				7,915	0	0	0	0	0	7,915	0	0	0	7,915	0
SJCOG		7952	Planning, programming, and monitoring				1,027	0	0	0	342	342	343	0	1,027	0	0	0
Subtotal, Highway Projects							54,804	3,194	3,608	21,153	18,249	342	8,258	11,411	25,563	7,765	7,915	850
Total Programmed or Voted since July 1, 2017							54,804											
Advance Project Development Element (APDE)																		
Caltrans	205	3260	Tracy HOV 8-Lane Widening, corridor envir (APDE)				4,594	0	0	0	4,594	0	0	0	0	4,594	0	0
Total APDE							4,594	0	0	0	4,594	0	0	0	0	4,594	0	0
Balance of STIP County Share, San Joaquin																		
Total County Share, June 30, 2018							54,795											
Total Now Programmed or Voted Since July 1, 2017							54,804											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							9											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	15,496
Adjustment for 2015-16 and 2016-17 lapses	600
Less 2016-17 Allocations and closed projects	(315)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	15,068
Total County Share, June 30, 2018	30,849

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	0	6,624	0	0	0	0
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	0	0	0	0	2,500	0	0	0	2,500	0	0	0	0
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)				10,337	0	0	0	5,337	0	5,000	719	5,000	0	4,318	300	0	
Caltrans	101	2831	Prado Rd Overcrossing and NB Ramp Improvmt				6,000	0	0	0	0	6,000	0	0	6,000	0	0	0	0	
Morro Bay	loc	1105	Route 1/41 IC, operational improvements (SB1)				3,390	0	0	0	0	3,390	0	0	3,390	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				753	0	0	0	251	251	251	0	753	0	0	0	0	
Subtotal, Highway Projects							31,604	0	0	0	14,212	12,141	5,251	719	26,267	0	4,318	300	0	
Total Programmed or Voted since July 1, 2017							31,604													
Advance Project Development Element (APDE)																				
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements (APDE)				800	0	0	800	0	0	0	0	0	800	0	0	0	
Paso Robles	loc	2559	Rt 101/46W IC improvts, roundabouts (Ph3) (APDE)				900	0	0	0	900	0	0	0	0	900	0	0	0	
SLO County	101	2830	Avila Beach Drive Interchange (APDE)				700	0	0	700	0	0	0	0	0	700	0	0	0	
Total APDE							2,400	0	0	1,500	900	0	0	0	0	2,400	0	0	0	

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2018	30,849
Total Now Programmed or Voted Since July 1, 2017	31,604
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	755

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	74,789
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(5,531)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	20,661
Total County Share, June 30, 2018	89,919

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring			Aug-17	71	71	0	0	0	0	0	0	0	0				
SM C/CAG		2140A	Planning, programming, and monitoring			Aug-17	338	338	0	0	0	0	0	0	338	0				
SoSan Francisco	loc	648F	El Camino Real Grand Blvd Initiative			Oct-17	1,991	1,991	0	0	0	0	0	0	1,991	0				
SMCTA	loc	632C	Rt 1 Opertnl improvs, Pacifica, Calera Pkwy, Ph1(14S-20)			Delete	0	0	0	0	0	0	0	0	0	0				
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)08-16				11,552	11,552	0	0	0	0	0	2,217	0	3,534	4,946	855	0	
Caltrans	92	668D	Rt 101 interchange improvements				5,628	0	0	2,411	3,217	0	0	0	0	2,411	3,217	0	0	
Caltrans	101	658D	Mangd Lns,22 mi (Matadero Crk-Rt 380)(SCCP)(LPP)				33,500	0	16,000	0	17,500	0	0	16,000	0	0	0	0	17,500	
Caltrans	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)08-16				8,000	0	0	4,000	4,000	0	0	0	0	0	0	0	8,000	
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)				4,298	0	240	4,058	0	0	0	0	4,058	0	240	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction				5,000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements				8,000	0	0	0	0	8,000	0	8,000	0	0	0	0	0	
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				1,600	0	600	0	0	1,000	0	0	0	600	1,000	0	0	
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma				6,900	0	0	0	0	6,900	0	6,900	0	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				320	0	74	0	79	82	85	0	320	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,125	0	338	0	263	262	262	0	1,125	0	0	0	0	
Subtotal, Highway Projects							88,323	13,952	17,252	10,469	30,059	9,344	7,247	26,217	14,803	6,545	14,403	855	25500	
Total Programmed or Voted since July 1, 2017							88,323													

Balance of STIP County Share, San Mateo	
Total County Share, June 30, 2018	89,919
Total Now Programmed or Voted Since July 1, 2017	88,323
Unprogrammed Share Balance	1,596
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	40,780
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(2,419)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	16,950
Total County Share, June 30, 2018	55,311

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
SBCAG		1914	Planning, programming, and monitoring			Oct-17	235	235	0	0	0	0	0	0	0	0	235	0	0	0	0	0						
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (incr at vote)			May-18	1,080	1,080	0	0	0	0	0	0	0	0	0	0	342	0	0	0	738					
Caltrans	101	7101	Carpinteria Crk-Sycamore Crk, widen (RIP)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Caltrans	101	482	Casitas Pass & Linden, I/Cs (final R/W at 1/16 vote)			close	2,975	2,975	0	0	0	0	0	0	0	2,975	0	0	0	0	0	0	0					
Caltrans	101	482W	Casitas Pass & Linden I/Cs, mit monitor (split 1/16 vote)				75	0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	75					
Caltrans	101	482Y	Casitas Pass & Linden I/Cs, mit planting (split 1/16 vote)				2,810	250	0	2,560	0	0	0	0	0	0	1,910	0	250	0	0	0	650					
Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (RIP)(SCCP)(TCEP)				36,545	24,275	0	12,270	0	0	0	0	0	1,500	0	6,750	14,385	1,640	0	0	12,270					
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				5,207	5,207	0	0	0	0	0	0	0	0	0	2,700	2,507	0	0	0	0					
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions				11,372	0	0	0	11,372	0	0	0	0	0	11,372	0	0	0	0	0	0					
SBCAG		1914	Planning, programming, and monitoring				1,082	0	117	117	283	283	282	0	0	1,082	0	0	0	0	0	0	0					
			Subtotal, Highway Projects				61,381	34,022	117	15,022	11,655	283	282	4,475	14,599	9,450	17,484	1,640	13,733									
			Total Programmed or Voted since July 1, 2017				61,381																					

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2018	55,311
Total Now Programmed or Voted Since July 1, 2017	61,381
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,070

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	43,109
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,206)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	47,354
Total County Share, June 30, 2018	89,257

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
MTC		2144	Planning, programming, and monitoring			Aug-17	158	158	0	0	0	0	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring			Aug-17	784	784	0	0	0	0	0	0	0	0	
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol-Mueller (ext 6-18)	Jun-19			731	731	0	0	0	0	0	0	731	0	
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller				3,630	0	0	355	3,275	0	0	355	3,275	0	
SCVTA	loc	2015E	Rt 101/85 Silicon Valley Express Lns Program-Ph3 (SCCP)				14,268	0	368	13,900	0	0	0	368	13,900	0	
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil				2,900	0	600	2,300	0	0	0	600	2,300	0	
SCVTA	loc	2015G	Rt 85 Silicon Valley Express Lns Program-Ph4-ETS				8,600	0	0	8,600	0	0	0	0	0	8,600	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				10,188	0	0	10,188	0	0	0	0	0	10,188	
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge				7,000	0	0	833	929	456	4,782	456	4,782	833	
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv				4,350	0	0	0	0	4,350	0	0	4,350	0	
MTC		2144	Planning, programming, and monitoring				707	0	163	0	175	181	188	0	707	0	
SCVTA		2255	Planning, programming, and monitoring				2,607	0	783	0	912	912	0	0	2,607	0	
Subtotal, Highway Projects							55,923	1,673	1,914	36,176	5,291	5,899	4,970	1,779	32,863	833	20,448
Rail and Transit Projects:																	
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose				29,702	0	0	0	0	29,702	0	0	29,702	0	
Subtotal, Rail & Transit Projects							29,702	0	0	0	0	29,702	0	0	29,702	0	0
Total Programmed or Voted since July 1, 2017							85,625										
Advance Project Development Element (APDE)																	
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (APDE)				10,589	0	10,589	0	0	0	0	0	0	10,589	
Total APDE							10,589	0	10,589	0	0	0	0	0	0	10,589	0
Balance of STIP County Share, Santa Clara																	
Total County Share, June 30, 2018							89,257										
Total Now Programmed or Voted Since July 1, 2017							85,625										
Unprogrammed Share Balance							3,632										
Share Balance Advanced or Overdrawn							0										

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	26,316
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(1,295)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	8,182
Total County Share, June 30, 2018	33,203

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
Scotts Valley	loc	2734	Glen Cyn/ Green Hills/S.Navarra, bike corr/rd preservtion(16S-16)			Mar-18	707	707	0	0	0	0	0	0	0	0	
Santa Cruz Co.	loc	2557	Cassery Rd Bridge, replacement	SOF		Delete	0	0	0	0	0	0	0	0	0	0	
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo)(16S-16)	SOF		May-18	1,805	1,805	0	0	0	0	0	0	1,805	0	
Watsonville	loc	2555	Airport Blvd, improvements	SOF		May-18	1,195	1,195	0	0	0	0	0	0	1,195	0	
Watsonville	loc	2733	Green Valley Road, pavement preservation (16S-16)			May-18	795	795	0	0	0	0	0	0	795	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg.18 (SOF)(ext 5-18)	Oct-19			950	950	0	0	0	0	0	0	950	0	
Santa Cruz	loc	2732	Water Street, pavement rehabilitation (16S-16)(ext 5-18)	Dec-19			398	398	0	0	0	0	0	0	398	0	
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	900	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)	SOF			2,853	0	2,853	0	0	0	0	0	2,853	0	
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)				6,000	0	4,079	0	0	1,921	0	1,509	1,921	2,570	
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SOF			331	0	181	150	0	0	0	0	331	0	
Santa Cruz	loc	2824	River St, Water St-Potrero St, pavement rehab	SOF			775	0	0	775	0	0	0	0	775	0	
Santa Cruz Co.	loc	2821	Rt 17 to Soquel Corridor, chip seal	SOF			800	0	0	800	0	0	0	0	800	0	
Santa Cruz Co.	loc	2823	Scotts Valley Area Routes, chip seal	SOF			832	0	0	832	0	0	0	0	832	0	
Santa Cruz Co.	loc	2822	Zayante Road Corridor, chip seal	SOF			950	0	0	950	0	0	0	0	950	0	
SCCRTC	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)	SOF			6,779	0	0	0	1,850	4,929	0	1,100	4,929	750	
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF			1,550	0	0	0	0	1,550	0	0	1,550	0	
SCCRTC		921	Planning, programming, and monitoring				583	0	174	0	137	136	136	0	583	0	
Subtotal, Highway Projects							28,203	6,750	7,287	3,507	1,987	8,536	136	2,609	21,374	900	3,320
Rail and Transit Projects:																	
SCMTD	loc	2827	SC Metro Buses, refurbish				900	0	900	0	0	0	0	0	900	0	
SCMTD	loc	2828	SC Metro ITS Equipment				1,400	0	1,400	0	0	0	0	0	1,400	0	
SCMTD	loc	2829	SC Metro Revenue Vehicles, replacement				870	0	870	0	0	0	0	0	870	0	
Subtotal, Rail & Transit Projects							3,170	0	3,170	0	0	0	0	0	3,170	0	
Total Programmed or Voted since July 1, 2017							31,373										
Advance Project Development Element (APDE)																	
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes (APDE)				1,830	0	0	1,830	0	0	0	0	0	1,830	
Total APDE							1,830	0	0	1,830	0	0	0	0	0	1,830	0
Balance of STIP County Share, Santa Cruz																	
Total County Share, June 30, 2018							33,203										
Total Now Programmed or Voted Since July 1, 2017							31,373										
Unprogrammed Share Balance							1,830										
Share Balance Advanced or Overdrawn							0										

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	18,091
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(380)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	8,760
Total County Share, June 30, 2018	26,471

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Caltrans	5	3445A	Redding-Anderson, 6-Lane (Ph1) "Little Easy"(SHOPP)(TCEP)			Jun-18	13,722	0	13,722	0	0	0	0	0	0	0	0	
Caltrans	5	3445A	Redding-Anderson, 6-Lane (Ph1) "Little Easy"(SHOPP)(TCEP)			Jun-18	714	714	0	0	0	0	0	46	0	0	658	
Caltrans	5	3445B	Redding to Anderson, 6-Lane (Phase 2)			Jun-18	2,607	2,607	0	0	0	0	0	75	0	0	2,482	
Redding	loc	2560	Sac River Trail to Downtown, streets ped improv (ATP)				400	0	400	0	0	0	0	0	400	0	0	
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts				1,270	0	1,170	0	0	0	100	0	0	1,170	100	
Shasta RTPA		2368	Planning, programming, and monitoring				628	0	95	95	146	146	146	0	628	0	0	
Subtotal, Highway Projects							19,341	3,321	15,387	95	146	146	246	121	14,750	1,170	3,240	60
Total Programmed or Voted since July 1, 2017							19,341											
Advance Project Development Element (APDE)																		
Caltrans	5	3597	North Redding, 6-Lane (APDE)				1,600	0	1,600	0	0	0	0	0	0	1,600	0	
Total APDE							1,600	0	1,600	0	0	0	0	0	0	1,600	0	0
Balance of STIP County Share, Shasta																		
Total County Share, June 30, 2018							26,471											
Total Now Programmed or Voted Since July 1, 2017							19,341											
Unprogrammed Share Balance							7,130											
Share Balance Advanced or Overdrawn							0											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	2,992
Adjustment for 2015-16 and 2016-17 lapses	100
Less 2016-17 Allocations and closed projects	(787)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(100)
2018 STIP Fund Estimate Formula Distribution	1,449
Total County Share, June 30, 2018	3,654

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Sierra LTC		0L04	Planning, programming, and monitoring			Aug-17	27											
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-18	27	27										
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation			Delete	0	0	0	0	0	0	0	0	0	0	0	
Sierra County	loc	1706	Smithneck Creek Bike Path			Delete	0	0	0	0	0	0	0	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				72	0	0	0	36	36	0	0	72	0	0	
Subtotal, Highway Projects							126	27	27	0	36	36	0	0	126	0	0	
Total Programmed or Voted since July 1, 2017							126											

Balance of STIP County Share, Sierra	
Total County Share, June 30, 2018	3,654
Total Now Programmed or Voted Since July 1, 2017	126
Unprogrammed Share Balance	3,528
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	10,771
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(150)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	6,008
Total County Share, June 30, 2018	16,629

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Montague	loc	2522	Rehab 6th & Ridgeview	SOF		Aug-17	5	5	0	0	0	0	0	0	0	0		
Weed	loc	2541	Vista Drive Rehab			Aug-17	100	100	0	0	0	0	0	0	0	0		
Etna	loc	2556	Howell Ave Rehab	SOF		Aug-17	4	4	0	0	0	0	0	0	0	0		
Dorris	loc	2555	California Street Rehab	SOF		Aug-17	3	3	0	0	0	0	0	0	0	0		
Dorris	loc	2555	California Street Rehab	SOF		Oct-17	10	10	0	0	0	0	0	0	0	0		
Siskiyou Co.	loc	2568	Ager Rd Rehab			Oct-17	50	50	0	0	0	0	0	0	0	0		
Yreka	loc	2518	Oregon St, Miner St-north end, rehab (\$135k cost incrs)	SOF		Jan-18	732	732	0	0	0	0	0	0	732	0		
Mount Shasta	loc	2544	Ream Ave. Rehab (\$147 cost increase)	SOF		Mar-18	389	389	0	0	0	0	0	0	389	0		
Fort Jones	loc	2557	Matthews St & Carlock St, pedestrian improvements	SOF		May-18	1	1	0	0	0	0	0	0	0	1		
Fort Jones	loc	2557	Matthews St & Carlock St, pedestrian improvements	SOF			470	0	45	425	0	0	0	0	425	0		
Weed	loc	2541	Vista Drive, rehab	SOF			544	0	544	0	0	0	0	0	544	0		
Dorris	loc	2555	California Street Rehab	SOF			117	0	117	0	0	0	0	0	117	0		
Siskiyou Co.	loc	2568	Ager Rd, rehab				1,867	0	1,867	0	0	0	0	0	1,867	0		
Montague	loc	2522	6th & Ridgeview, rehab	SOF			540	0	40	500	0	0	0	0	500	0		
Etna	loc	2556	Howell Ave, rehab	SOF			405	0	30	375	0	0	0	0	375	0		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SOF			999	0	3	70	926	0	0	0	926	3		
Tulelake	loc	2546	Various streets, overlay and rehab				835	0	0	33	60	742	0	0	742	33		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1				3,184	0	0	25	75	3,084	0	0	3,084	25		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF			835	0	0	0	100	735	0	0	735	40		
Montague	loc	2545	South 9th St, rehab	SOF			373	0	0	0	31	342	0	0	342	0		
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	0	0	0	0	294	0	0	271	4		
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF			239	0	0	0	0	22	217	0	217	0		
Subtotal, Highway Projects							11,996	1,294	2,646	1,428	1,192	5,219	217	0	11,266	118	612	0
Total Programmed or Voted since July 1, 2017							11,996											
Balance of STIP County Share, Siskiyou																		
Total County Share, June 30, 2018							16,629											
Total Now Programmed or Voted Since July 1, 2017							11,996											
Unprogrammed Share Balance							4,633											
Share Balance Advanced or Overdrawn							0											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	15,300
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(314)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	12,404
Total County Share, June 30, 2018	27,390

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2152	Planning, programming, and monitoring			Aug-17	42	42	0	0	0	0	0	0	0	0			
STA		2263	Planning, programming, and monitoring			Aug-17	203	203	0	0	0	0	0	0	0	0			
Napa Co	loc	2130R	Silverado Trail repave, Phase L (Hardman-Oak Knoll)				98	0	0	0	98	0	0	0	0	0			
STA	loc	5301X	Rt 80/680/12 Interchange - Package 2A				9,000	0	0	9,000	0	0	0	0	0	0			
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements				1,939	0	0	0	1,939	0	0	0	0	562			
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	0	0	9,296	0	0	0	0	0			
MTC		2152	Planning, programming, and monitoring				186	0	43	0	46	48	49	0	186	0			
STA		2263	Planning, programming, and monitoring				681	0	204	0	159	159	159	0	681	0			
Subtotal, Highway Projects							21,445	245	247	9,000	11,538	207	208	0	11,883	0	9,000	0	562
Total Programmed or Voted since July 1, 2017							21,445												
Balance of STIP County Share, Solano																			
							Total County Share, June 30, 2018	27,390											
							Total Now Programmed or Voted Since July 1, 2017	21,445											
							Unprogrammed Share Balance	5,945											
							Share Balance Advanced or Overdrawn	0											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	(12,352)
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(3,918)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	15,238
Total County Share, June 30, 2018	(1,032)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
SCTA		770E	Planning, programming, and monitoring			Aug-17	504	504	0	0	0	0	0	0	0	0	0
MTC		2156	Planning, programming, and monitoring			Aug-17	50	50	0	0	0	0	0	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				591	0	0	0	197	197	197	0	591	0	0
MTC		2156	Planning, programming, and monitoring				223	0	52	0	55	57	59	0	223	0	0
			Subtotal, Highway Projects				1,368	554	52	0	252	254	256	0	1,368	0	0
			Total Programmed or Voted since July 1, 2017				1,368										
Balance of STIP County Share, Sonoma																	
Total County Share, June 30, 2018							(1,032)										
Total Now Programmed or Voted Since July 1, 2017							1,368										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							2,400										

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	35,394
Adjustment for 2015-16 and 2016-17 lapses	1,153
Less 2016-17 Allocations and closed projects	(330)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	15,197
Total County Share, June 30, 2018	51,414

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Modesto	loc	9460A	Rt 99/Pelandale Ave I/C reconstruction			Oct-17	4,336	4,336	0	0	0	0	0	0	4,336	0	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring			Mar-18	330	330	0	0	0	0	0	0	0	330	0	0	0	0	0
Modesto	loc	944M	Rt 132 2-lane exprsswy, N. Dakota Av-Rt 99 (Ph1)(TCEP)			Jun-18	500	500	0	0	0	0	0	0	500	0	0	0	0	0	0
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	0	184	455	0	0
Modesto	loc	944M	Rt 132 2-lane exprsswy, N. Dakota Av-Rt 99 (Ph1)(TCEP)				40,419	0	0	40,419	0	0	0	0	0	40,419	0	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	0	0	4,100	0	0	0	0	4,100	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,090	0	165	165	253	253	254	254	0	1,090	0	0	0	0	0
Subtotal, Highway Projects							51,414	5,805	165	40,584	4,353	253	254	4,836	45,939	0	184	455	0		
Total Programmed or Voted since July 1, 2017							51,414														

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2018	51,414
Total Now Programmed or Voted Since July 1, 2017	51,414
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	4,689
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(76)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	3,493
Total County Share, June 30, 2018	8,106

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		1L53	Planning, programming, and monitoring			Aug-17	76	76	0	0	0	0	0	0	0	76	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				249	0	38	38	58	58	57	0	249	0	0	0	0	0
			Subtotal, Highway Projects				325	76	38	38	58	58	57	0	325	0	0	0	0	0
			Total Programmed or Voted since July 1, 2017				325													

Balance of STIP County Share, Sutter	
Total County Share, June 30, 2018	8,106
Total Now Programmed or Voted Since July 1, 2017	325
Unprogrammed Share Balance	7,781
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	7,229
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(3,966)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	2,032
Total County Share, June 30, 2018	5,295

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)				7,600	0	3,800	3,800	0	0	0	0	7,600	0	0	0
			Subtotal, Highway Projects				7,600	0	3,800	3,800	0	0	0	0	7,600	0	0	0
			Total Programmed or Voted since July 1, 2017				7,600											
Balance of STIP County Share, Tahoe RPA																		
			Total County Share, June 30, 2018				5,295											
			Total Now Programmed or Voted Since July 1, 2017				7,600											
			Unprogrammed Share Balance				0											
			Share Balance Advanced or Overdrawn				2,305											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	14,767
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	4,453
Total County Share, June 30, 2018	19,220

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Tehama County	loc	2569	99W Corridor/I-5 Operational & Access Improvements(16S-9)			Aug-17	230	230	0	0	0	0	0	0	0	0			
Tehama LTC		2063	Planning, programming, and monitoring			May-18	140	140	0	0	0	0	0	0	140	0			
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)			Jun-18	100	100	0	0	0	0	0	21	0	0			
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				758	0	75	0	683	0	0	0	683	0			
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab				8,700	0	200	150	8,350	0	0	0	8,350	200			
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSRA)(16S-10)				2,795	0	0	2,795	0	0	0	0	2,795	0			
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)				5,873	0	0	185	5,688	0	0	0	5,688	0			
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	0	265	0	0	0	265	0			
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	0	0	6	0	130	0	130	0			
Tehama LTC		2063	Planning, programming, and monitoring				223	0	0	0	74	74	75	0	223	0			
Subtotal, Highway Projects							19,220	470	275	3,130	15,066	74	205	21	18,274	430	495	0	0
Total Programmed or Voted since July 1, 2017							19,220												
Balance of STIP County Share, Tehama																			
							Total County Share, June 30, 2018	19,220											
							Total Now Programmed or Voted Since July 1, 2017	19,220											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	0											

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	1,902
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	3,158
Total County Share, June 30, 2018	5,060

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity CTC		2066	Planning, programming, and monitoring			Jan-18	10	10	0	0	0	0	0	0	0	10	0	0	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)			close	150	150	0	0	0	0	0	0	0	0	150	0	0	0
Caltrans	3	3716	Weaverville, Tom Bell Rd, left turn lanes (SHOPP)				700	0	0	700	0	0	0	0	0	700	0	0	0	0
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,800	0	100	0	2,700	0	0	0	0	2,700	0	100	0	0
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				1,050	0	0	900	0	150	0	150	0	0	900	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				268	0	20	90	78	80	0	0	268	0	0	0	0	
Subtotal, Highway Projects							4,978	160	120	1,690	2,778	230	0	150	3,678	150	1,000	0	0	
Total Programmed or Voted since July 1, 2017							4,978													

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2018	5,060
Total Now Programmed or Voted Since July 1, 2017	4,978
Unprogrammed Share Balance	82
Share Balance Advanced or Overdrawn	0

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	39,866
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(16,077)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	18,805
Total County Share, June 30, 2018	42,594

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)			close	0	0	0	0	0	0	0	0	0	0	0			
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)			close	0	0	0	0	0	0	0	0	0	0	0			
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				14,888	425	6,463	0	8,000	0	0	5,850	8,000	0	425	613	0	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	0	0	2,150	0	0	0	0	2,150	0	0	0	
Caltrans	99	6940	South Tulare Interchange, construct				9,500	0	0	4,000	0	5,500	0	4,000	0	4,000	1,500	0	0	
Caltrans	99	6421	Caldwell Interchange, reconstruct				15,500	0	0	4,000	0	5,000	6,500	4,000	0	0	4,000	1,000	6,500	
Caltrans	65	104	Realignment & operational imprvmnts				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	
Subtotal, Highway Projects							47,688	6,075	6,463	8,000	10,150	10,500	6,500	13,850	8,000	7,800	8,425	3,113	6500	
Total Programmed or Voted since July 1, 2017							47,688													
Balance of STIP County Share, Tulare																				
Total County Share, June 30, 2018							42,594													
Total Now Programmed or Voted Since July 1, 2017							47,688													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							5,094													

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	11,363
Adjustment for 2015-16 and 2016-17 lapses	80
Less 2016-17 Allocations and closed projects	(89)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(192)
2018 STIP Fund Estimate Formula Distribution	3,486
Total County Share, June 30, 2018	14,648

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Tuolumne CTC		452	Planning, programming, and monitoring			Aug-17	66	66	0	0	0	0	0	0	0	0	0		
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	0	0	0	0	3,284	0	3,284	0	0		
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				11,467	1,926	0	9,541	0	0	0	220	7,872	226	1,315		
Sonora	loc	3400	Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP)				336	0	0	336	0	0	0	0	336	0	0		
Tuolumne CTC		452	Planning, programming, and monitoring				239	0	32	33	58	58	58	0	239	0	0		
Subtotal, Highway Projects							15,392	1,992	32	9,910	58	58	3,342	220	11,797	226	1,315		
Total Programmed or Voted since July 1, 2017							15,392												

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2018	14,648
Total Now Programmed or Voted Since July 1, 2017	15,392
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	744

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	35,742
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(826)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	25,110
Total County Share, June 30, 2018	60,026

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
Highway Projects:																	
VCTC		9002	Planning, programming, and monitoring			Jun-18	412										
VCTC		9002	Planning, programming, and monitoring				1,668										
			Subtotal, Highway Projects				2,080										
			Total Programmed or Voted since July 1, 2017				2,080										
Balance of STIP County Share, Ventura																	
							Total County Share, June 30, 2018	60,026									
							Total Now Programmed or Voted Since July 1, 2017	2,080									
							Unprogrammed Share Balance	57,946									
							Share Balance Advanced or Overdrawn	0									

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	17,638
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(5,228)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	7,320
Total County Share, June 30, 2018	19,730

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
SACOG		0L37	Planning, programming, and monitoring			Aug-17	158	158	0	0	0	0	0	0	0	0	158	0	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W Sacramento	loc	1925	Riverfront Street Extension				3,281	0	3,281	0	0	0	0	0	0	0	3,281	0	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				2,456	0	0	2,456	0	0	0	0	0	0	2,456	0	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				522	0	80	79	121	121	121	121	0	522	0	0	0	0	0	0
Subtotal, Highway Projects							6,417	158	3,361	2,535	121	121	121	0	6,417	0	0	0	0	0		
Total Programmed or Voted since July 1, 2017							6,417															
Balance of STIP County Share, Yolo																						
Total County Share, June 30, 2018							19,730															
Total Now Programmed or Voted Since July 1, 2017							6,417															
Unprogrammed Share Balance							13,313															
Share Balance Advanced or Overdrawn							0															

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	12,024
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(58)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(717)
2018 STIP Fund Estimate Formula Distribution	2,681
Total County Share, June 30, 2018	13,930

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Aug-17	58	58	0	0	0	0	0	0	0	58	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yuba County	loc	2019	North Beale Rd, complete streets, Phase 2				1,200	0	0	0	1,200	0	0	0	0	1,200	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				191	0	29	29	45	44	44	0	191	0	0	0	0	
Subtotal, Highway Projects							1,449	58	29	29	1,245	44	44	0	1,449	0	0	0	0	
Total Programmed or Voted since July 1, 2017							1,449													
Balance of STIP County Share, Yuba																				
Total County Share, June 30, 2018							13,930													
Total Now Programmed or Voted Since July 1, 2017							1,449													
Unprogrammed Share Balance							12,481													
Share Balance Advanced or Overdrawn							0													

2018 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	696,006
Adjustment for 2015-16 and 2016-17 lapses	0
Less 2016-17 Allocations and closed projects	(34,847)
Less Projects Lapsed, July 1, 2017-June 30, 2018	0
2018 STIP Fund Estimate Formula Distribution	385,307
Total County Share, June 30, 2018	1,046,466

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																				
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)			Aug-17	244,936	130,106	84,235	30,595	0	0	0	24,697	172,630	8,934	12,580	6,095	20,000
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)			Dec-17	3,643	3,643	0	0	0	0	0	250	3,393	0	0	0	0
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)			Dec-17	3,951	3,951	0	0	0	0	0	411	3,540	0	0	0	0
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)			May-18	2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)			close	0	0	0	0	0	0	0	0	0	0	0	0	0
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)			close	0	0	0	0	0	0	0	0	0	0	0	0	0
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)			close	0	0	0	0	0	0	0	0	0	0	0	0	0
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)				7,200	1,800	0	5,400	0	0	0	800	4,700	0	450	550	700
Butte	Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (IIP)(SHOPP)				6,600	0	1,800	0	4,800	0	0	900	4,200	0	400	500	600
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)				10,900	0	0	2,300	0	8,600	0	650	7,500	300	600	750	1,100
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)				8,000	0	3,000	5,000	0	0	0	3,500	0	0	3,000	1,500	0
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				26,482	2,141	0	0	24,341	0	0	0	22,682	0	1,983	158	1,659
Humboldt	Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(IIP)				11,160	3,589	0	7,571	0	0	0	1,736	6,551	646	956	251	1,020
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				67,607	17,992	0	0	0	49,615	0	9,920	44,435	3,748	2,924	1,400	5,180
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				5,520	5,520	0	0	0	0	0	3,800	0	0	1,000	720	0
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	0	0	400	0
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				14,876	2,210	12,666	0	0	0	0	1,310	11,666	0	750	150	1,000
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound (IIP)(TCEP)				37,370	2,870	0	0	0	34,500	0	10	29,500	800	2,050	10	5,000
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	5,000	0	0	0	33,950	0	200	29,450	1,700	3,000	100	4,500
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				81,554	37,554	0	44,000	0	0	0	22,488	33,000	3,936	8,410	2,720	11,000
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				103,021	30,600	0	0	72,421	0	0	14,000	61,200	0	13,900	2,700	11,221
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)				133,700	0	25,000	0	0	108,700	0	9,400	95,300	0	13,200	2,400	13,400
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway				15,494	0	0	0	0	15,494	0	3,024	0	0	10,300	2,170	0
Santa Barbara	Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (IIP)				6,400	6,400	0	0	0	0	0	0	0	1,400	5,000	0	0
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)				600	600	0	0	0	0	0	0	0	600	0	0	0
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				82,325	5,525	5,800	0	71,000	0	0	4,750	59,000	0	5,525	1,050	12,000
Subtotal, Interregional Highway Projects								921,870	269,082	134,501	94,866	172,562	250,859	0	101,846	590,747	29,764	87,909	23,224	88,380
Intercity Rail (Public Transportation) Projects																				
Various	NCTD	rail	2065Q	Capitalized Mtce - Delayed in Block Signal-Encinitas	Dec-17		Dec-17	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	SCRRA	rail	2065S	Capitalized Mtce-Southern CA Signal&Track Modernization			May-18	3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4 (ext 6-18)	Apr-19			2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Orange	OCTA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano				3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	0
San Luis Obispo	Caltrans	rail	2195	Central Coast Layover Facility Expansion				12,500	0	4,500	0	8,000	0	0	0	8,000	3,500	1,000	0	0
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2				30,040	0	1,177	0	0	28,863	0	0	28,863	0	1,177	0	0
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation (TCEP)				7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track				60,820	0	0	0	60,820	0	0	0	60,820	0	0	0	0
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms				36,000	0	0	0	0	2,000	34,000	0	34,000	100	1,900	0	0
Various	Caltrans	rail	2065R	Raised Platform Improvements				18,000	0	0	0	0	0	18,000	0	17,500	0	500	0	0
Subtotal, PTA Projects, Intercity Rail								193,360	6,000	8,677	7,000	68,820	50,863	52,000	0	185,183	3,600	4,577	0	0
Total Programmed or Voted since July 1, 2017								1,115,230	275,082	143,178	101,866	241,382	301,722	52,000	101,846	775,930	33,364	92,486	23,224	88,380

2018 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Advance Project Development Element (APDE)																				
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	0	5,100	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)				5,100	0	5,100	0	0	0	0	0	0	0	5,100	0	0
San Mateo	Caltrans	101	658D	Managed Lanes, 22 mi (Matadero Crk-Rt 380)(APDE)				18,000	0	18,000	0	0	0	0	0	0	0	18,000	0	0
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE)				8,000	0	0	0	2,000	0	6,000	0	0	2,000	6,000	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE)				12,000	0	3,000	0	0	9,000	0	0	0	3,000	9,000	0	0
				Total APDE				48,200	0	31,200	0	2,000	9,000	6,000	0	0	5,000	43,200	0	0
Balance of STIP Interregional Share																				
								Total County Share, June 30, 2018												1,046,466
								Total Now Programmed or Voted Since July 1, 2017												1,115,230
								Unprogrammed Share Balance												0
								Share Balance Advanced or Overdrawn												68,764