

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2019 Local Partnership Formulaic Program Funding Share Distribution
June 27-28, 2018

RESOLUTION G-18-31

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and
- 1.2 **WHEREAS**, On June 27, 2017, the Governor signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
- 1.3 **WHEREAS**, the Commission adopted the 2018 Local Partnership Formulaic Program funding share distribution for Fiscal Years 2017-18 and 2018-19 on December 6, 2017, which included shares for 40 agencies; and
- 1.4 **WHEREAS**, Commission staff held a workshop on June 5, 2018, to solicit feedback and comments to ensure jurisdictions interested in receiving the 2019 Local Partnership Formulaic Program funding shares were given an opportunity to review, comment, or request modifications; and
- 1.5 **WHEREAS**, Commission staff revised the funding share distributions and incentive grants for 40 agencies based on the most current data available; and
- 1.6 **WHEREAS**, On June 12, 2018, staff posted the revised funding share distribution on the Commission's website for review.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission adopts the 2019 Local Partnership Formulaic Program Funding Share Distribution as reflected in the Attachment; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the 2019 Local Partnership Formulaic Program Eligible Submittals and Proposed Formulaic Shares; and
- 2.4 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2019 Local Partnership Formulaic Program Eligible Submittals and Proposed Formulaic Shares on the Commission's website.

**2019 Local Partnership Formulaic Program
Eligible Submittals and Proposed Formulaic Shares
(Shares in \$1,000s)**

Local Partnership Formulaic Program		2019-20
Formulaic Program Cycle 2		\$100,000
Incentive Program (funded by Competitive Program Cycle 2)		\$5,000

Proposed Annual Share Distribution		2019-20
Tolls + VRF + parcel/property tax	7.0%	\$6,978
North sales tax	27.3%	\$27,288
South sales tax	65.7%	\$65,733

Shares for Voter-Approved Tolls, VRF, Parcel/Property Taxes		
		2019-20
Applicant Agency (Measure)	Revenue	Funding Share
Bay Area Transportation Authority (RM1, RM2)	285,496	\$4,649
Alameda County Transportation Commission (Measure F-VRF)	13,075	\$213
Transportation Authority Marin County (Measure B-VRF)	2,376	\$100
San Francisco County Transportation Authority (Prop AA-VRF)	5,362	\$100
City/County Association of Governments of San Mateo County (Measure M-VRF)	7,471	\$122
Santa Clara County Valley Transportation Authority (Measure B-VRF)	16,545	\$269
Alameda-Contra Costa Transit District (Parcel Tax)	29,509	\$480
Bay Area Rapid Transit District (Parcel Tax)	51,899	\$845
City of Orinda (Measures J & L-Parcel Tax)	1,686	\$100
Yuba County Depletion Surcharge (Measure D-Parcel Tax)	483	\$100
Totals	413,902	\$6,978

Shares Based on Voter-Approved Sales Taxes - North		
		2019-20
County (Agency)	Population	Funding Share
Alameda (Alameda County Transportation Commission)	1,660,202	\$3,589
Contra Costa (Contra Costa Transportation Authority)	1,149,363	\$2,486
Fresno (Fresno County Transportation Authority)	1,007,229	\$2,173
Lake (City of Clearlake)	15,917	\$100
Madera (Madera County Transportation Authority)	158,894	\$341
Marin (Transportation Authority Marin County)	263,886	\$383
Marin (Sonoma Marin Area Rail Transit District)	-	\$192
Mendocino (City of Fort Bragg)	7,512	\$100
Mendocino (City of Point Arena)	448	\$100
Mendocino (City of Willits)	5,128	\$100
Merced (Merced County Transportation Authority)	279,977	\$599
Monterey (Transportation Agency for Monterey County)	443,281	\$724
Monterey (Monterey-Salinas Transit District)	-	\$241
Napa (Napa Valley Transportation Authority)	141,294	\$311
Nevada (Nevada City)	3,226	\$100
Nevada (Town of Truckee)	16,681	\$100
Sacramento (Sacramento Transportation Authority)	1,529,501	\$3,304
San Francisco (San Francisco County Transportation Authority)	883,963	\$1,907
San Joaquin (San Joaquin County Transportation Authority)	758,744	\$1,629
San Mateo (San Mateo County Transportation Authority)	774,155	\$840
San Mateo (San Mateo County Transit District)	-	\$840
Santa Clara (Santa Clara County Valley Transportation Authority)	1,956,598	\$4,228
Santa Cruz (Santa Cruz County Regional Transportation Commission)	276,864	\$302
Santa Cruz (Santa Cruz Metropolitan Transit District)	-	\$302
Sonoma (Sonoma County Transportation Authority)	503,332	\$551
Sonoma (Sonoma Marin Area Rail Transit District)	-	\$551
Stanislaus (Stanislaus County Transportation Authority)	555,624	\$1,196
Totals	12,391,819	\$27,288

Funding Shares Based on Voter-Approved Sales Taxes - South		
		2019-20
County (Agency)	Population	Funding Share
Imperial (Imperial County Local Transportation Authority)	190,624	\$556
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	10,283,729	\$29,973
Orange (Orange County Transportation Authority)	3,221,103	\$9,388
Riverside (Riverside County Transportation Commission)	2,415,955	\$7,042
San Bernardino (San Bernardino County Transportation Authority)	2,174,938	\$6,339
San Diego (San Diego County Regional Transportation Commission)	3,337,456	\$9,727
Santa Barbara (Santa Barbara County Local Transportation Authority)	453,457	\$1,322
Tulare (Tulare County Transportation Authority)	475,834	\$1,387
Totals	22,553,096	\$65,733

Shares for Agencies through Local Partnership Program Incentive Grant		
		2019-20
Applicant Agency (Measure)		Funding Share
Bay Area Transportation Authority (RM3)		\$5,000

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 27-28, 2018

Reference No.: 4.7
Action

Published Date: June 15, 2018

From: SUSAN BRANSEN
Executive DirectorPrepared By: Christine Gordon
Assistant Deputy DirectorSubject: 2019 LOCAL PARTNERSHIP FORMULAIC PROGRAM FUNDING SHARE
DISTRIBUTION, RESOLUTION G-18-31**ISSUE:**

Should the California Transportation Commission (Commission) adopt the 2019 Local Partnership Formulaic Program funding share distribution?

RECOMMENDATION:

Commission staff recommends that the Commission adopt the 2019 Local Partnership Formulaic Program funding share distribution outlined in the 2019 Local Partnership Formulaic Program Eligible Submittals and Proposed Formulaic Shares, as set forth in the Attachment.

BACKGROUND:

Senate Bill 1 (Chapter 5, Statutes of 2017), which created the Local Partnership Program, was signed by the Governor on April 28, 2017. Assembly Bill 115 (Chapter 20, Statutes of 2017), signed by the Governor on June 27, 2017, clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. The objective of the Local Partnership Formulaic Program is to reward counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

The 2019 Local Partnership Formulaic Program is funded from \$100 million annually in state funds authorized by Senate Bill 1 that are appropriated from the Road Maintenance and Rehabilitation Account for Fiscal Year 2019-20. The 2019 Local Partnership Formulaic Program only awards funding to those agencies with Commission-adopted shares and committed local matching funds.

Commission staff held a workshop on June 5, 2018, to solicit feedback and comments to ensure jurisdictions interested in receiving the 2019 Local Partnership Formulaic Program funding shares were given an opportunity to review, comment, or request modifications prior to the June 27-28, 2018 Commission meeting. The workshop objectives were to discuss the proposed

amendments to the 2018 Local Partnership Program Guidelines, identify potential jurisdictions eligible for funding shares in subsequent cycles, and discuss the proposed funding share distribution for Fiscal Year 2019-20. Commission staff revised the share distributions and incentive grants for 40 agencies adopted for the 2018 Local Partnership Formulaic Program based on the most current data available. On June 12, 2018, staff posted the revised funding share distribution for the 2019 Local Partnership Formulaic Program on the Commission's website for review.

Attachments:

- Attachment A: Resolution G-18-31
- Attachment B: 2019 Local Partnership Formulaic Program Eligible Submittals and Proposed Formulaic Shares