Memorandum

To: CHAIR AND COMMISSIONERS
   CALIFORNIA TRANSPORTATION COMMISSION

From: NORMA ORTEGA
   Chief Financial Officer

Subject: 2017 ACTIVE TRANSPORTATION PROGRAM FUND ESTIMATE
          RESOLUTION G-16-17

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California
Transportation Commission (Commission) approve the proposed 2017 Active Transportation
Program (ATP) Fund Estimate.

ISSUE:

The 2017 ATP Fund Estimate’s program capacities are based on Senate Bill (SB) 99 and
Assembly Bill (AB) 101, along with the Federal Highway Administration (FHWA), Commission,
and California State Transportation Agency guidance.

Federal Surface Transportation Block Grant (STBG) set-asides for Transportation Alternatives
reflect preliminary FHWA estimates pursuant to Fixing America’s Surface Transportation (FAST)
Act. This was formally the Transportation Alternatives Program (TAP) included in Moving Ahead
for Progress in the 21st Century Act. In addition, the following assumptions were used to calculate
the 2017 ATP Fund Estimate program capacities:

- Distribution to Metropolitan Planning Organizations is based upon total population.
- Recreational Trails is not subject to STBG distribution guidelines.
- Federal Highway Safety Improvement Program funds will not be used in the ATP.
- 95 percent obligation authority for all federal funding apportionments.
- Population based on 2010 census data.
- State and federal resources will remain stable throughout the fund estimate period.
- Fiscal year 2020-21 extends beyond current FAST Act authorization, but will receive
  Federal funding consistent with previous years.

The Department has consulted with Commission staff during the development of the 2017 ATP
Fund Estimate.

“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”
BACKGROUND:

The ATP, as articulated in SB 99 and AB 101, was signed into law on September 26, 2013. It replaced the existing system of small, dedicated grant programs, which funded Safe Routes to Schools, bicycle programs, and Recreational Trails. The Program divides approximately $123 million annually over the Fund Estimate period for active transportation projects between the state and regions, subject to the adopted 2017 guidelines. The intent of combining this funding is to improve flexibility and reduce the administrative burden of having several small independent grant programs.

RESOLUTION G-16-17:

1.1. WHEREAS, the Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking; and

1.2. WHEREAS, the Department consulted with Commission staff regarding adjustments to the 2017 ATP Fund Estimate.

2.1. NOW THEREFORE BE IT RESOLVED that the California Transportation Commission does hereby adopt the proposed 2017 ATP Fund Estimate, as presented by the Department on May 18-19 2016, with programming in the 2017 ATP to be based on the adopted 2017 guidelines and the statutory funding identified.

Attachment
# Proposed Active Transportation Program (ATP) Fund Estimate

($ in thousands)

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>2020-21</th>
<th>4-Year Total</th>
<th>5-Year Total</th>
</tr>
</thead>
</table>

## Resources

### State Resources
- **Beginning Balance**: $0
- **State Highway Account**: 34,200
- **State Resources Subtotal**: $34,200

### Federal Resources
- **STBG Set-Aside for Transportation Alternatives**
  - **2016-17**: $65,455
  - **2017-18**: $66,730
  - **2018-19**: $66,730
  - **2019-20**: $66,730
  - **2020-21**: $66,730
- **Recreational Trails**: 1,900
- **Other Federal**: 19,950
- **Federal Resources Subtotal**: $87,305

### Total Resources Available
- **2016-17**: $121,505
- **2017-18**: $122,780
- **2018-19**: $122,780
- **2019-20**: $122,780
- **2020-21**: $122,780
- **4-Year Total**: $491,120
- **5-Year Total**: $612,625

## Distribution

### Urban Regions (MPO Administered)
- **State**
  - **2016-17**: ($13,221)
  - **2017-18**: ($13,221)
  - **2018-19**: ($13,221)
  - **2019-20**: ($13,221)
  - **2020-21**: ($13,221)
- **Federal**
  - **2016-17**: ($35,896)
  - **2017-18**: ($35,896)
  - **2018-19**: ($35,896)
  - **2019-20**: ($35,896)
  - **2020-21**: ($35,896)
- **Urban Regions Subtotal**: ($49,117)

### Small Urban & Rural Regions (State Administered)
- **State**
  - **2016-17**: ($4,829)
  - **2017-18**: ($4,829)
  - **2018-19**: ($4,829)
  - **2019-20**: ($4,829)
  - **2020-21**: ($4,829)
- **Federal**
  - **2016-17**: ($7,444)
  - **2017-18**: ($7,444)
  - **2018-19**: ($7,444)
  - **2019-20**: ($7,444)
  - **2020-21**: ($7,444)
- **Small Urban & Rural Regions Subtotal**: ($12,273)

### Statewide Competition (State Administered)
- **State**
  - **2016-17**: ($16,150)
  - **2017-18**: ($16,150)
  - **2018-19**: ($16,150)
  - **2019-20**: ($16,150)
  - **2020-21**: ($16,150)
- **Federal**
  - **2016-17**: ($45,240)
  - **2017-18**: ($45,240)
  - **2018-19**: ($45,240)
  - **2019-20**: ($45,240)
  - **2020-21**: ($45,240)
- **Statewide Competition Subtotal**: ($60,390)

### Total Disbursements
- **2016-17**: ($121,505)
- **2017-18**: ($122,780)
- **2018-19**: ($122,780)
- **2019-20**: ($122,780)
- **2020-21**: ($122,780)
- **4-Year Total**: ($491,120)
- **5-Year Total**: ($612,625)

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1. **Surface Transportation Block Grant (STBG) Set-Aside for Transportation Alternatives (TA) was formally the Transportation Alternatives Program (TAP) included in MAP-21.**

Note: Individual numbers may not add to total due to independent rounding.

Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

Fiscal Year 2020-21 extends beyond FAST Act authorization, but is assumed to be funded at the same level as in prior years.

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### ANNUAL DISTRIBUTION IN FY 2017-18 THROUGH FY 2020-21

<table>
<thead>
<tr>
<th>URBAN REGIONS</th>
<th>FEDERAL STBG</th>
<th>FEDERAL OTHER</th>
<th>STATE</th>
<th>TOTAL</th>
<th>Disadvantaged Communities*</th>
</tr>
</thead>
<tbody>
<tr>
<td>MTC Region</td>
<td>$ 5,506</td>
<td>$ 1,915</td>
<td>$ 2,908</td>
<td>$ 10,329</td>
<td>$ 2,582</td>
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<tr>
<td>SACOG Region</td>
<td>1,544</td>
<td>609</td>
<td>1,123</td>
<td>3,276</td>
<td>819</td>
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<tr>
<td>SCAG Region</td>
<td>15,194</td>
<td>4,833</td>
<td>6,106</td>
<td>26,134</td>
<td>6,533</td>
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<tr>
<td>Fresno COG (Fresno UZA)</td>
<td>586</td>
<td>249</td>
<td>503</td>
<td>1,338</td>
<td>334</td>
</tr>
<tr>
<td>Kern COG (Bakersfield)</td>
<td>469</td>
<td>225</td>
<td>510</td>
<td>1,205</td>
<td>301</td>
</tr>
<tr>
<td>SANDAG (San Diego UZA)</td>
<td>2,648</td>
<td>829</td>
<td>1,006</td>
<td>4,483</td>
<td>1,121</td>
</tr>
<tr>
<td>San Joaquin COG (Stockton)</td>
<td>332</td>
<td>183</td>
<td>465</td>
<td>981</td>
<td>245</td>
</tr>
<tr>
<td>Stanislaus COG (Modesto)</td>
<td>321</td>
<td>138</td>
<td>281</td>
<td>740</td>
<td>185</td>
</tr>
<tr>
<td>Tulare CAG (Visalia)</td>
<td>197</td>
<td>118</td>
<td>317</td>
<td>632</td>
<td>158</td>
</tr>
<tr>
<td>Total</td>
<td>$ 26,796</td>
<td>$ 9,100</td>
<td>$ 13,221</td>
<td>$ 49,117</td>
<td>$ 12,279</td>
</tr>
</tbody>
</table>

Note: Individual numbers may not add to total due to independent rounding.

Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

* Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.