

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 31-February 1, 2018

Reference No.: 3.3
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: **STATUS OF PRECONSTRUCTION SUPPORT ALLOCATIONS FOR SHOPP PROJECTS
PER THE TIMELY USE FUNDS POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of preconstruction support phases for State Highway Operation and Protection Program (SHOPP) allocated since June 2017. The preconstruction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications and Estimate (PS&E) and Right-of-Way Support (R/W Sup).

The California Transportation Commission (Commission) voted 1,521 preconstruction support phases totaling \$1.602 billion on the State Highway System at the June, August, and October 2017 Commission meetings. As of January 9, 2017, 1,207 preconstruction support phases totaling \$1.288 billion have begun accruing expenditures.

BACKGROUND:

The passage of the Road Repair and Accountability Act (Senate Bill 1) necessitates that the Department and the Commission establish baseline budgets for each preconstruction support phase of each project in the 2016 State Highway Operation and Protection Program (SHOPP).

Government Code Section 14526.5(g) formalizes the condition of allocation for preconstruction support phases on or after July 1, 2017 for all SHOPP projects. The Interim SHOPP Guidelines developed by the Commission Staff, in partnership with the Department, and adopted by the Commission at the June 2017 meeting, requires that expenditures allocated for SHOPP projects for preconstruction support phases begin accruing expenditures within six months of the date of allocation by the Commission.

FY 2016-17 Allocations

Month Allocated	Preconstruction Support Phase	Number of Support Phases Voted	Voted Phases \$ x 1000	Voted Phases Started \$ x 1000	Number of Phases Started within 4 months	Number of Phases Started within 6 months
	PA&ED	393	\$513,018	\$512,201	385	389
Jun-17	PS&E	353	\$547,000	\$532,013	329	343
	R/W Sup	352	\$114,219	\$108,906	265	328
June 2017 Total		1,098	\$1,174,237	\$1,153,120	979	1,060

FY 2017-18 Allocations

Month Allocated	Preconstruction Support Phase	Number of Support Phases Voted	Voted Phases \$ x 1000	Voted Phases Started \$ x 1000	Number of Phases Started within 4 months	Number of Phases Started within 6 months
	PA&ED	52	\$51,222	\$51,222	52	52
Aug-17	PS&E	60	\$75,748	\$72,191	56	56
	R/W Sup	56	\$14,720	\$8,412	32	32
August 2017 Total		168	\$141,690	\$131,825	140	140
	PA&ED	108	\$178,185	\$1,243	2	2
Oct-17	PS&E	41	\$33,982	\$2,038	3	3
	R/W Sup	39	\$11,317	\$170	2	2
October 2017 Total		188	\$223,484	\$3,451	7	7
	PA&ED	11	\$20,103	\$0	0	0
Dec-17	PS&E	32	\$40,068	\$0	0	0
	R/W Sup	24	\$3,198	\$0	0	0
December 2017 Total		67	\$63,369	\$0	0	0
	PA&ED	564	\$762,528	\$564,666	439	443
Total	PS&E	486	\$696,798	\$606,242	388	402
	R/W Sup	471	\$143,454	\$117,488	299	362
Grand Total (including FY 2016-17)		1,521	\$1,602,780	\$1,288,396	1,126	1,207

Attachment

Voted Not Expended Project Status

Reference No.: 3.3
 January 31-February 1, 2018
 Attachment
 Page 1 of 9

Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
1	02-3543	4G41U	Near Dunsmuir, at Crag View Drive Undercrossing Bridge No. 06-0095 (PM 66.8); also, at Sims Road Undercrossing No. 06-0111 (PM 57.4). Replace bridges	PA&ED	06/28/2017	12/31/2017	\$ 1,220,000	PA&ED completed under another PPNO.
2	03-6923	0H341	Near Pollock Pines, at Sawmill Undercrossing No. 25-0041; also at Sly Park Road (PM R30.17/R31.3). Replace bridge, restore culverts, and add highway lighting.	PA&ED	06/28/2017	12/31/2017	\$ 600,000	PA&ED completed under another PPNO.
3	10-3235	1H341	Near Lathrop, at Mathews Road Undercrossing 29-0218L. Improve to standard truck capacity.	PA&ED	06/28/2017	12/31/2017	\$ 798,000	PA&ED completed under another PPNO.
PA&ED Phase - 3 Projects								
4	01-2302	0A120	In Humboldt County on Routes 96 and 101 at various locations. Seismic retrofit 3 bridges.	PS&E	06/28/2017	12/31/2017	\$ 1,856,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
5	03-3290	4E620	Near Placerville and Camino, from 0.1 mile west of Still Meadows Road to 0.1 mile east of Upper Carson Road. Install median barrier, widen shoulders and construct celeration/deceleration lane.	PS&E	06/28/2017	12/31/2017	\$ 3,500,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
6	03-4450	3F680	In Grass Valley, from Park Street to Route 20. Upgrade pedestrian infrastructure to meet Americans with Disabilities Act (ADA) requirements.	PS&E	06/28/2017	12/31/2017	\$ 950,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
7	03-5113	0H460	In Roseville, at the Atlantic Street/Eureka Road westbound on-ramp. Install ramp meters and widen ramp for storage capacity. (G13 Contingency Project)	PS&E	06/28/2017	12/31/2017	\$ 850,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.

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Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
8	03-6916	3F540	On Route 99, at South Lagoon Creek Bridge No. 24 -0028L, Lagoon Creek Bridge No. 24-0045L (PM 5.0), and North Lagoon Creek Bridge No. 24-0027L (PM 5.1); also on Route 160 (PM R44.5) at American River Bridge No. 24-0001L. Scour mitigation and bridge replacement.	PS&E	06/28/2017	12/31/2017	\$ 2,000,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
9	04-0076B	2A332	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	PS&E	06/28/2017	12/31/2017	\$ 3,500,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
10	07-4810	31100	In Pasadena, at the Route 210/134/710 Interchange. Roadside safety improvements.	PS&E	06/28/2017	12/31/2017	\$ 900,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
11	07-4983	31640	In and near Downey, from Garfield Avenue to east of Woodruff Avenue. Roadside safety improvements.	PS&E	06/28/2017	12/31/2017	\$ 1,000,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
12	08-3002L	1F410	Near Desert Center, at Palen Ditch Bridge No. 56-0040 R/L. Bridge rail replacement.	PS&E	08/16/2017	02/28/2018	\$ 393,000	More time needed to start PS&E. The Department will request a time extension at the March 2018 CTC Meeting.
13	08-3003P	1F590	In Hemet, from Warren Avenue to Soboba Street. Construct and upgrade pedestrian facilities to current Americans with Disability Act standards.	PS&E	08/16/2017	02/28/2018	\$ 1,815,000	More time needed to start PS&E. The Department will request a time extension at the March 2018 CTC Meeting.
14	08-3003T	OK121	Near Fontana, from Sierra Avenue to Devore Road. Rehabilitate roadway.	PS&E	08/16/2017	02/28/2018	\$ 900,000	The Department expects expenditures to begin in February 2018.

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Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
15	08-3003X	1G210	In Rancho Cucamonga and Fontana, from East Avenue to west of Beech Avenue; also on Route 15 at Route 210/15 Separation. Install Transportation Management System elements.	PS&E	08/16/2017	02/28/2018	\$ 449,000	The Department expects expenditures to begin in February 2018.
16	09-0653	36340	Near Shoshone, from east of Route 127 to Chicago Valley Road. Replace and install culverts.	PS&E	06/28/2017	12/31/2017	\$ 620,000	More time needed to start PS&E. The Department is requesting a time extension at the January 2018 CTC Meeting.
PS&E Phase - 13 Projects								
17	03-3290	4E620	Near Placerville and Camino, from 0.1 mile west of Still Meadows Road to 0.1 mile east of Upper Carson Road. Install median barrier, widen shoulders and construct acceleration/deceleration lane.	R/W Supp	06/28/2017	12/31/2017	\$ 1,200,000	More time needed to start R/W Support. The Department is requesting a time extension at the January 2018 CTC Meeting.
18	03-4450	3F680	In Grass Valley, from Park Street to Route 20. Upgrade pedestrian infrastructure to meet Americans with Disabilities Act (ADA) requirements.	R/W Supp	06/28/2017	12/31/2017	\$ 730,000	More time needed to start R/W Support. The Department is requesting a time extension at the January 2018 CTC Meeting.
19	03-5113	0H460	In Roseville, at the Atlantic Street/Eureka Road westbound on-ramp. Install ramp meters and widen ramp for storage capacity. (G13 Contingency Project)	R/W Supp	06/28/2017	12/31/2017	\$ 130,000	More time needed to start R/W Support. The Department is requesting a time extension at the January 2018 CTC Meeting.
20	03-6177	0H080	In the city of Sacramento, from Route 5 to Watt Avenue. Roadway rehabilitation.	R/W Supp	08/16/2017	02/28/2018	\$ 1,800,000	The Department expects expenditures to begin in February 2018.
21	03-6711	0H470	In and near the city of Sacramento, from west of West El Camino Avenue to east of Route 244. Pavement rehabilitation.	R/W Supp	08/16/2017	02/28/2018	\$ 105,000	More time needed to start R/W Support. The Department will request a time extension at the March 2018 CTC Meeting.

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Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
22	04-0085S	17247	Near Oakland, at the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, Project ID 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.)	R/W Supp	06/28/2017	12/31/2017	\$ 5,000	No R/W Support needed.
23	04-0334J	15161	In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake Boulevard. Install ramp metering and traffic operations system (TOS) elements.	R/W Supp	08/16/2017	02/28/2018	\$ 50,000	The Department expects expenditures to begin in January 2018.
24	04-0481C	0J660	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	R/W Supp	08/16/2017	02/28/2018	\$ 110,000	The Department expects expenditures to begin in January 2018.
25	04-0587E	3G601	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	R/W Supp	06/28/2017	12/31/2017	\$ 170,000	No R/W Support needed.
26	04-0738	0G680	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	R/W Supp	06/28/2017	12/31/2017	\$ 1,800,000	More time needed to start R/W Support. The Department is requesting a time extension at the January 2018 CTC Meeting.
27	04-1463D	4G113	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	R/W Supp	08/16/2017	02/28/2018	\$ 100,000	The Department expects expenditures to begin in January 2018.

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Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
28	04-1488T	3K310	In Alameda County, on Routes 24, 80, 84, 92, 238, 580, 680, 880, and 980 at various locations. Repair and replace existing Transportation Management System elements.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in January 2018.
29	04-1488V	3K320	In Contra Costa County, on Routes 4, 24, 80, 242, 580, and 680 at various locations. Repair and replace existing Transportation Management System elements.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in January 2018.
30	04-1488W	3K330	In Santa Clara County, on Routes 17, 85, 87, 101, 152, 237, 280, and 680 at various locations. Repair and replace existing Transportation Management System elements.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in January 2018.
31	04-1488X	3K340	In San Mateo and San Francisco Counties, on Routes 80, 92, 101, and 280 at various locations. Repair and replace existing Transportation Management System elements.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in January 2018.
32	04-1488Y	3K350	In Sonoma, Marin, Napa, and Solano Counties, on Routes 12, 29, 37, 80, 101, 580, 680, and 780 at various locations. Repair and replace existing Transportation Management System elements.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in January 2018.
33	04-1494K	0K470	In Oakland, at Foothill Boulevard Undercrossing No. 33-0334K. Bridge deck rehabilitation.	R/W Supp	08/16/2017	02/28/2018	\$ 21,000	The Department expects expenditures to begin in January 2018.
34	04-16543	4J370	In the Bay Area, in various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	R/W Supp	06/28/2017	12/31/2017	\$ 10,000	No R/W Support needed.

Voted Not Expended Project Status

Reference No.: 3.3
 January 31-February 1, 2018
 Attachment
 Page 6 of 9

Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
35	07-4774	30790	In the city of Los Angeles, near Hollywood, from Route 110 to north of Pilgrimage Overcrossing. Pavement rehabilitation.	R/W Supp	06/28/2017	12/31/2017	\$ 40,000	No R/W Support needed.
36	08-3001P	OK840	In the city of San Bernardino, at San Bernardino Maintenance Station (L5726) at 175 Cluster Street. Reconstruct maintenance station.	R/W Supp	08/16/2017	02/28/2018	\$ 42,000	The Department expects expenditures to begin in February 2018.
37	08-3002J	1E770	Near Lake Elsinore, at 0.8 mile west of Grand Avenue. Stabilize slope to protect safety of traveling public.	R/W Supp	08/16/2017	02/28/2018	\$ 20,000	The Department expects expenditures to begin in February 2018.
38	08-3002L	1F410	Near Desert Center, at Palen Ditch Bridge No. 56-0040 R/L. Bridge rail replacement.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	More time needed to start R/W Support. The Department will request a time extension at the March 2018 CTC Meeting.
39	08-3002T	1F920	In the cities of Calimesa and Beaumont, from Cherry Valley Boulevard to 14th Street/ San Timoteo Canyon Road; also on Routes 60 and 86 at various locations. Install Changeable Message Signs.	R/W Supp	08/16/2017	02/28/2018	\$ 20,000	The Department expects expenditures to begin in February 2018.
40	08-3003P	1F590	In Hemet, from Warren Avenue to Soboba Street. Construct and upgrade pedestrian facilities to current Americans with Disability Act standards.	R/W Supp	08/16/2017	02/28/2018	\$ 467,000	More time needed to start R/W Support. The Department will request a time extension at the March 2018 CTC Meeting.
41	08-3003T	OK121	Near Fontana, from Sierra Avenue to Devore Road. Rehabilitate roadway.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in February 2018.
42	08-3003V	OK123	In Barstow, from Outlet Center Drive to Mojave River Bridge. Rehabilitate pavement.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in February 2018.

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Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
43	08-3003X	1G210	In Rancho Cucamonga and Fontana, from East Avenue to west of Beech Avenue; also on Route 15 at Route 210/15 Separation. Install Transportation Management System elements.	R/W Supp	08/16/2017	02/28/2018	\$ 10,000	The Department expects expenditures to begin in February 2018.
44	08-3005A	1F362	in San Bernardino County, on Routes 71, 210, 215 and 259 at various locations. Replace existing guide signs with Type XI reflectivity. (G13 Contingency Project)	R/W Supp	08/16/2017	02/28/2018	\$ 32,000	The Department expects expenditures to begin in February 2018.
45	08-3005C	1F372	In Riverside County, on Routes 10, 15, 71 and 215 at various locations. Replace existing guide signs with Type XI reflectivity. (G13 Contingency Project)	R/W Supp	08/16/2017	02/28/2018	\$ 45,000	The Department expects expenditures to begin in February 2018.
46	08-3007U	0R302	In Palm Springs, from Gateway Drive to Golf Club Drive. Reconstruct and construct curb ramps.	R/W Supp	08/16/2017	02/28/2018	\$ 3,339,000	The Department expects expenditures to begin in February 2018.
47	08-302Q	1F560	In Riverside County, on Routes 10, 62, 74, 86, 86S, 111 and 95 at various locations. Advance Mitigation. (Financial Contribution Only)	R/W Supp	08/16/2017	02/28/2018	\$ 15,000	The Department expects expenditures to begin in February 2018.
48	09-0653	36340	Near Shoshone, from east of Route 127 to Chicago Valley Road. Replace and install culverts.	R/W Supp	06/28/2017	12/31/2017	\$ 150,000	More time needed to start R/W Support. The Department is requesting a time extension at the January 2018 CTC Meeting.
49	10-0126	40160	Near Long Barn, from Lyons Dam Road to west of Long Barn Connection. Rehabilitate pavement.	R/W Supp	06/28/2017	12/31/2017	\$ 11,000	No R/W Support needed.

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Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
50	10-0282	3A730	In Stanislaus County near Oakdale, from west of Lancaster Road to county line (STA PM 11.2/T18.2); also, in Tuolumne County near Sonora, from the Tuolumne county line to Moccasin Creek Bridge (TUO PM R0.0/R24.1); also, on Route 108 from Route 120 to Route 49 (TUO PM L0.0/L2.8). Rehabilitate pavement.	R/W Supp	06/28/2017	12/31/2017	\$ 280,000	No R/W Support needed.
51	10-0337	0G720	In Stockton, at Route 5/4 Separation Bridge No. 29-0232R/L, Route 4/5 Connector Undercrossing Bridge No. 29-0235R/L and Route 5/4 Connector viaduct Bridge No. 29-0233H. Seismic retrofit.	R/W Supp	06/28/2017	12/31/2017	\$ 10,000	No R/W Support needed.
52	10-3023	0Y740	In and near the city of Merced, from east Junction 33 to Route 99. Rehabilitate pavement.	R/W Supp	06/28/2017	12/31/2017	\$ 215,000	No R/W Support needed.
53	10-3091	1C180	In Merced and Stanislaus Counties near Turlock, from 0.3 mile north of Bradbury Road to 0.2 mile north of the Stanislaus County line (STA PM R0.0/R0.2). Rehabilitate pavement.	R/W Supp	06/28/2017	12/31/2017	\$ 4,000	No R/W Support needed.
54	10-3101	1C550	Near Los Banos, from Vista Point Access Road to San Luis Dam Service Road. Construct median barrier.	R/W Supp	06/28/2017	12/31/2017	\$ 20,000	No R/W Support needed.
55	10-3129	1C530	In San Joaquin County on Routes 5 and 99, and in Stanislaus County on Routes 5, at various locations. Upgrade sign panels and replace overhead sign structures.	R/W Supp	08/16/2017	02/28/2018	\$ 52,000	More time needed to start R/W Support. The Department will request a time extension at the March 2018 CTC Meeting.
56	10-3144	1C270	Near Westley, at the Westley Safety Roadside Rest Area (SRRRA). Replace SRRRA buildings.	R/W Supp	06/28/2017	12/31/2017	\$ 10,000	No R/W Support needed.

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Project No.	Dist-PPNO	EA	Work Description	Phase	Allocation Date	Expend. Deadline	Allocation Amount	Project Status
57	10-3156	1C060	In Ripon, at Main Street Overcrossing; also in Lodi at Turner Road Overcrossing (PM 31.6). Upgrade pedestrian facilities to comply with Americans with Disabilities Act requirements.	R/W Supp	06/28/2017	12/31/2017	\$ 58,000	No R/W Support needed.
58	10-3202	1C460	In Tuolumne, Stanislaus, and Mariposa Counties, on Routes 120 and 108 at various locations. Install centerline, shoulder, and edge-line rumble strips.	R/W Supp	06/28/2017	12/31/2017	\$ 4,000	No R/W Support needed.
59	10-4736	0G340	Near Mariposa, from the north Junction of Route 140 and 49 to Whitlock Road. Rehabilitate pavement.	R/W Supp	06/28/2017	12/31/2017	\$ 2,000	No R/W Support needed.
60	12-2314	0N260	Near Laguna Beach, from north of Irvine Cove Drive to Moro Ridge Road. Storm water mitigation.	R/W Supp	06/28/2017	12/31/2017	\$ 10,000	No R/W Support needed.
61	12-2860G	0N280	In Santa Ana, at the northbound connector to westbound Route 22. Groove pavement, upgrade drainage system, and install new delineation to improve wet pavement conditions. Also, upgrade guardrail.	R/W Supp	06/28/2017	12/31/2017	\$ 11,000	No R/W Support needed.
R/W Supp - 45 Projects								