

CTC Town Hall
April 11th, 2018

Welcome to California



Transportation Projects in
City of Clearlake

City of Clearlake

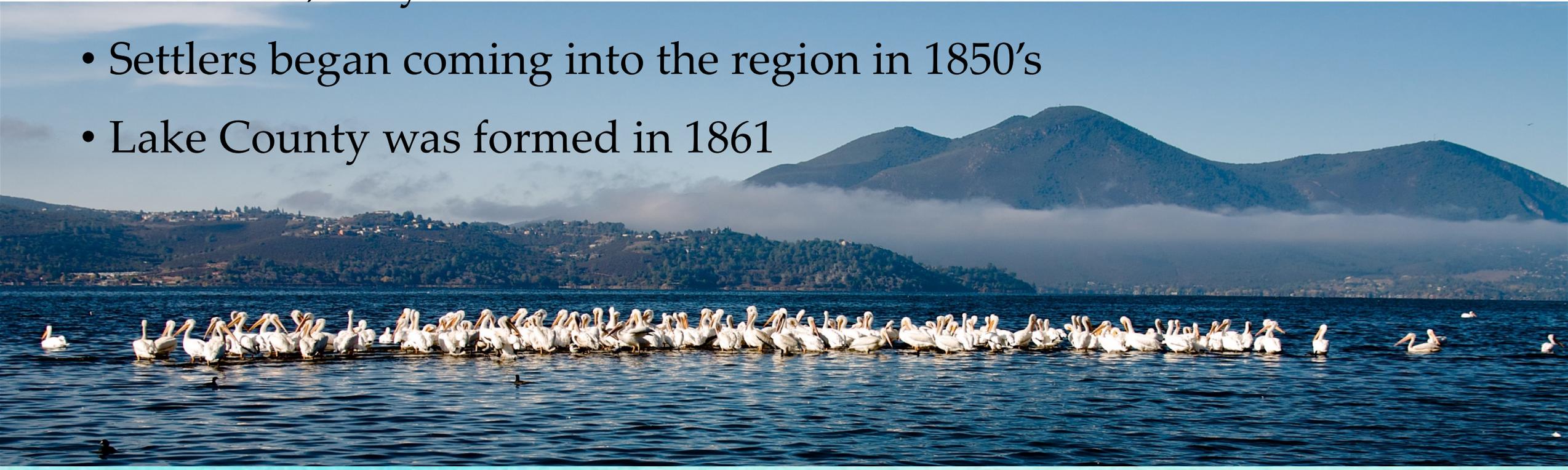


- Greg Folsom, City Manager
- Doug Herren, Public Works Director

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- **Location**
 - **History/Background**
 - **Demographics/Challenges**
 - **Successes**
 - **SB1**
 - **Current and Upcoming Projects**
 - **Potential Future Projects**

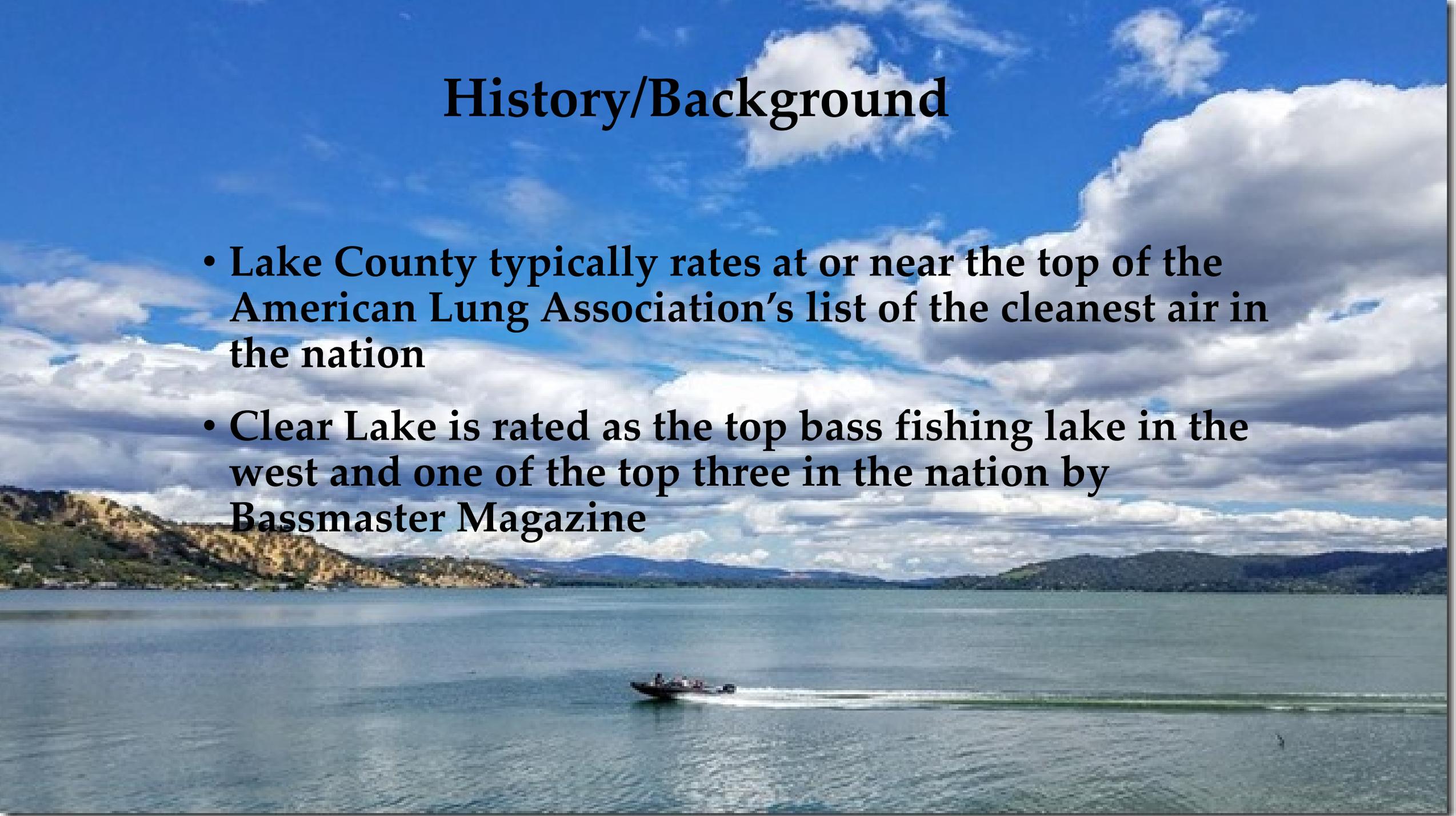
History/Background

- Clear Lake is the oldest lake in North America at almost 500,000 years old
- Archaeological records date the Native American Pomo tribe back at least 10,000 years
- Settlers began coming into the region in 1850's
- Lake County was formed in 1861



History/Background

- **Lake County typically rates at or near the top of the American Lung Association's list of the cleanest air in the nation**
- **Clear Lake is rated as the top bass fishing lake in the west and one of the top three in the nation by Bassmaster Magazine**



Demographics/Challenges

Population: 15,053

Community Economic Distress Factors:

- Median Household Income: \$25,426 (CA = \$63,783)
- Poverty Rate: 38.1% (CA = 14.3%)
- Disabled population under 65: 20.6% (CA = 6.8%)
- Unemployment Rate: 8.4% (CA = 4.3%)

Demographics/Challenges

- Surrounded by mountain ranges on all sides
- Not on major interstate
- No natural gas in the county
- No rail lines in the county
- No passenger service airport
- Many roadway right of ways from 1930's (too narrow)
 - Little to no room for bikes or sidewalks
- Very few manufacturing jobs
- Walmart is the only significant national retailer in the city and is the major retailer in the county

Demographics/Challenges

- Size of city 10.12 sq miles
- Total miles of paved roads 111.6 centerline miles
- Total miles of unpaved roads 50 miles
- City paved road overall PCI 37 (poor/very poor)

Demographics/Challenges

- Wildfires have combined to burn approximately **2,000 homes** in Lake County in the last three years:
 - Rocky Fire, Jerusalem Fire, Valley Fire in 2015
 - Clayton Fire in 2016
 - Sulphur Fire in 2017
- Debris removal trucks have severely damaged roads leading to landfill
- Contractor equipment has damaged roads during debris removal





Sulphur Fire

Demographics/Challenges

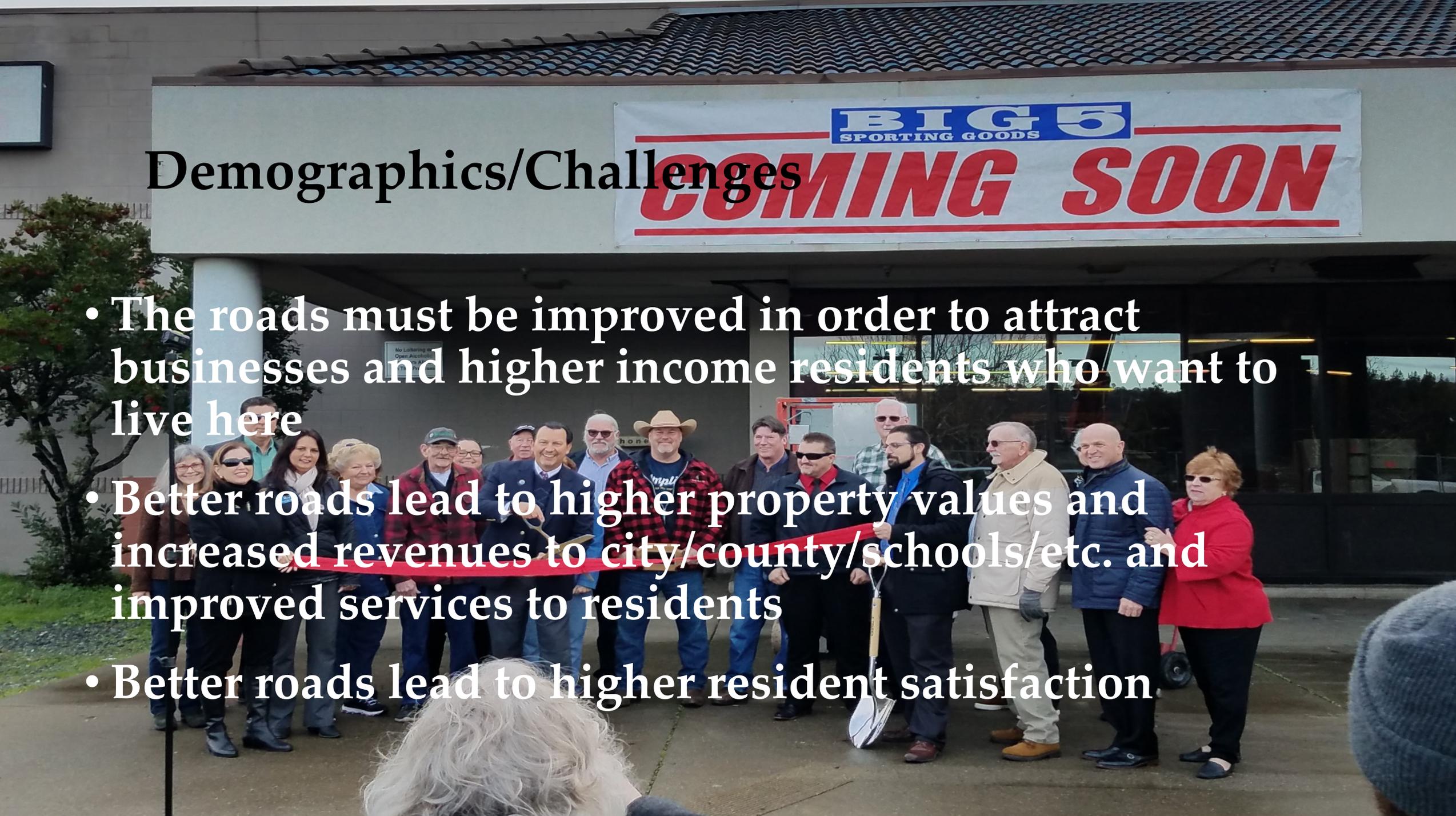
The Community Economic Distress Factors combined with the terrain and infrastructure challenges results in inadequate revenues for our city to properly provide services, pay competitive wages, and/or maintain infrastructure, which leads to dissatisfaction with government, reduced property values, difficulty attracting business....a vicious circle of despair



Demographics/Challenges

BIG 5
SPORTING GOODS
COMING SOON

- The roads must be improved in order to attract businesses and higher income residents who want to live here
- Better roads lead to higher property values and increased revenues to city/county/schools/etc. and improved services to residents
- Better roads lead to higher resident satisfaction



Successes - Development

- Two new retailers coming to town this summer:
 - Big 5 and Tractor Supply
- Working with a developer on a potential new gas station/fast food retailer on Hwy 53
- Working on a regional, retail power center development that will be the first in the county
- Redevelopment of two parks in design; construction anticipated to begin this year on Highlands Park and next year on Austin Park
- Working with a residential developer on redevelopment of several “resort” properties

Successes - Roads

- ✓ Successfully received approx. \$8.5M in grant funding for road projects over the last 10 years for arterials and collectors (see attachment)
- ✓ First guardrail project since passage of Measure V
- ✓ 18th/Phillips Ave.
 - ATP/CDBG Funded



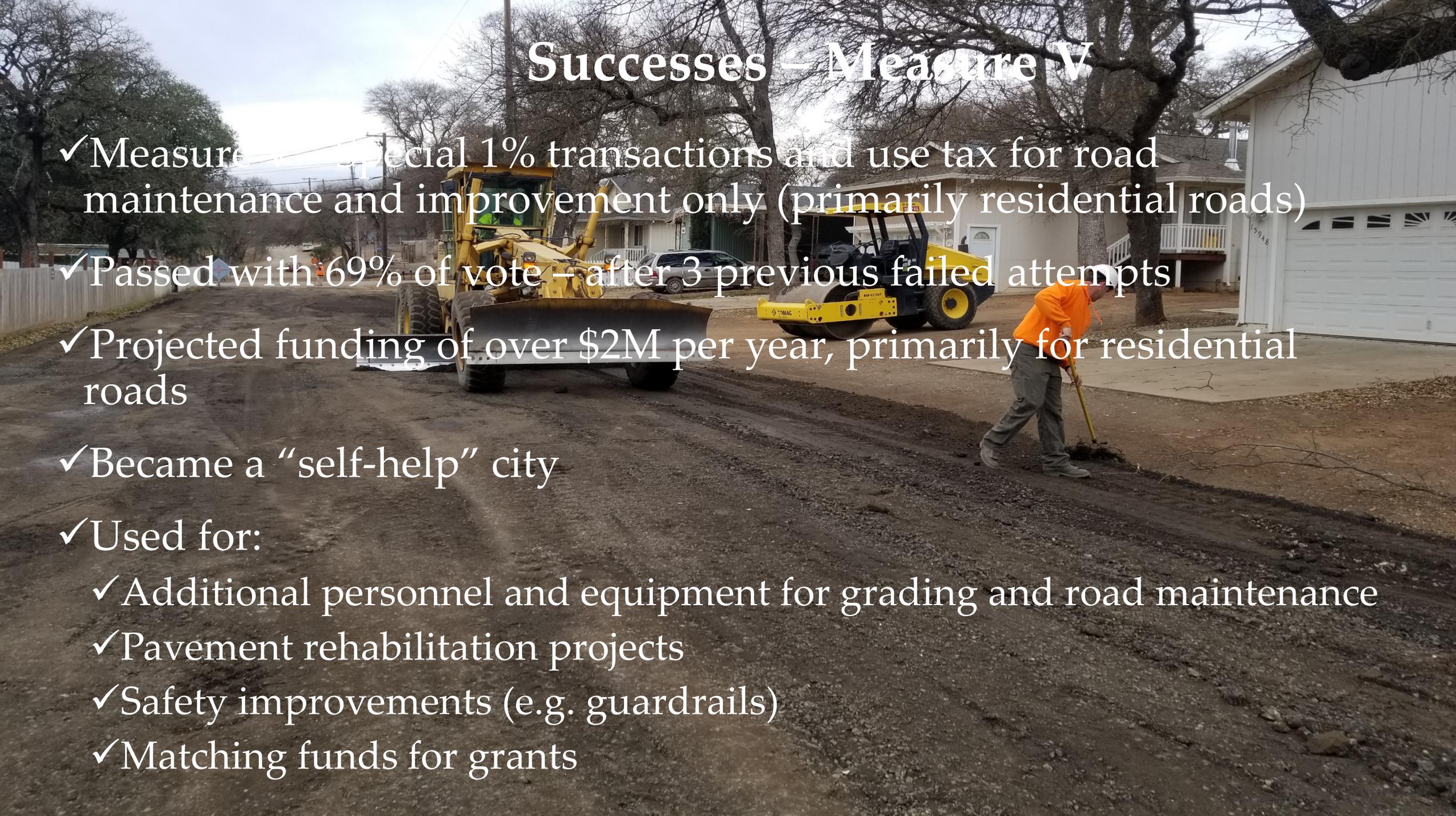
Successes – 18th/Phillips

18th Avenue and Phillips Avenue project was a widening and repavement project

- 18th Ave. is an arterial connecting to Hwy 53
- Phillips is major collector off 18th
- \$564K ATP funding
- \$1.3M CDBG funding
- 1st major residential road project in a decade



Successes – Measure V

- ✓ Measure V – special 1% transactions and use tax for road maintenance and improvement only (primarily residential roads)
 - ✓ Passed with 69% of vote – after 3 previous failed attempts
 - ✓ Projected funding of over \$2M per year, primarily for residential roads
 - ✓ Became a “self-help” city
 - ✓ Used for:
 - ✓ Additional personnel and equipment for grading and road maintenance
 - ✓ Pavement rehabilitation projects
 - ✓ Safety improvements (e.g. guardrails)
 - ✓ Matching funds for grants
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HUTA and SB 1

- **Old HUTA**
 - Used to receive \$300,000 in FY 16/17
- **New HUTA/SB 1**
 - Expect to receive \$430K in FY 17/18
 - Expect to receive \$655K in FY 18/19

SB 1: Local Partnership Program

- LPP: Formula
 - \$100,000 per year in formula funds for Civic Center Project
- LPP: Competitive
 - Country Club Pavement Rehabilitation project
 - Seeking \$313,000 in competitive funds matched by Measure V funds



Current and Upcoming Projects

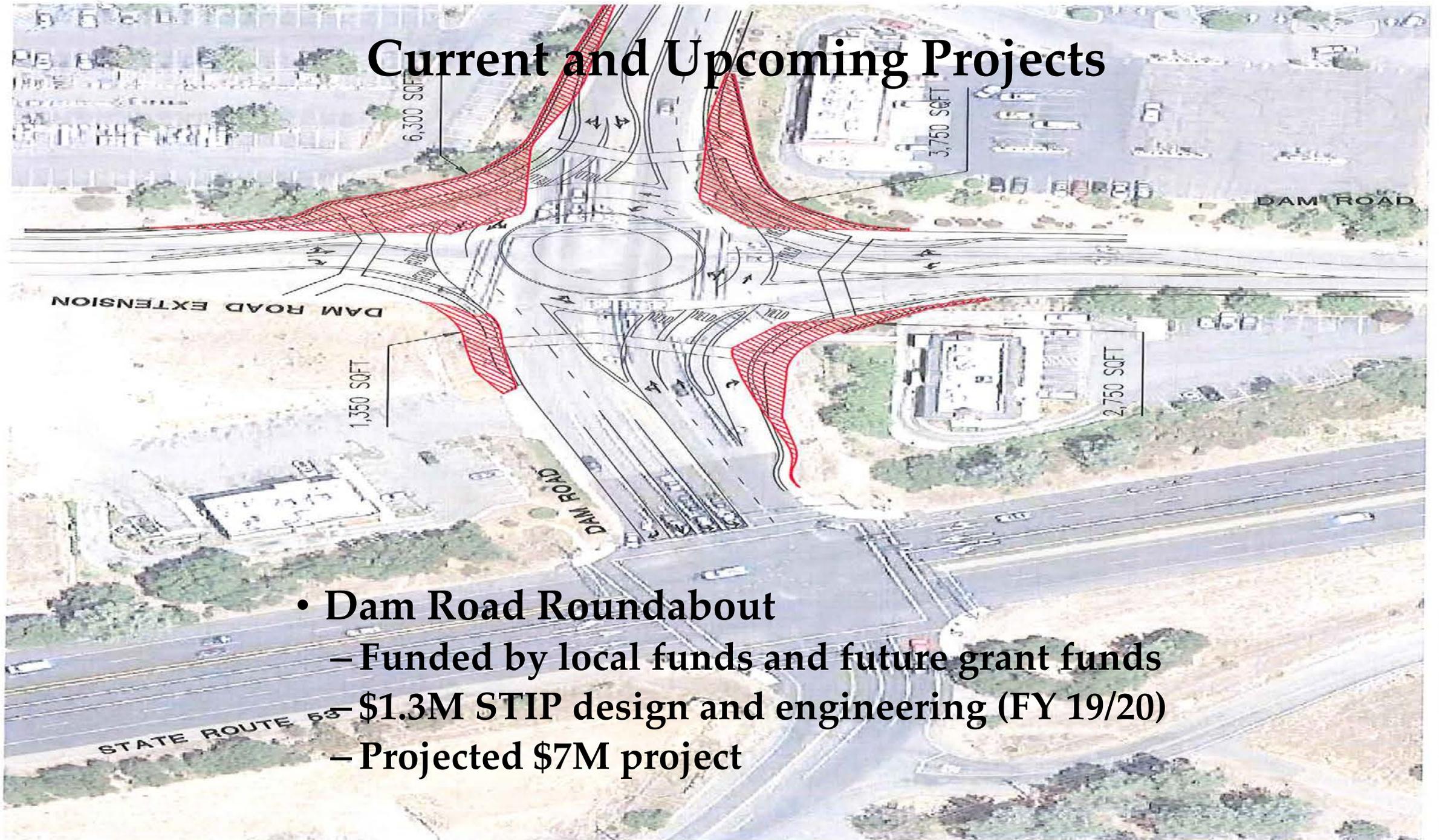
A yellow school bus is driving away on a paved road that curves through a wooded area. The bus has "SCHOOL BUS" written on its back and "STOP WHEN RED LIGHTS FLASH" below the rear window. The number "4" is visible on the bottom right of the bus. The road is flanked by trees and a grassy hillside on the right. The sky is overcast.

- **Pine Street Pavement Rehabilitation project**
– Funded by Measure V
- **Harbor Lane/Highlands Road Pavement Rehabilitation project**
– Funded by Measure V

Current and Upcoming Projects

- Civic Center Frontage Improvement project
 - Funded by SB 1: Local Partnership Program; and Measure V
- Highlands Park Frontage Improvement and Off-street Parking project
 - Funded by local funds and APC matching funds
- Dam Road Extension
 - Funded by local funds and possible CDBG grant funding

Current and Upcoming Projects



- **Dam Road Roundabout**
 - Funded by local funds and future grant funds
 - \$1.3M STIP design and engineering (FY 19/20)
 - Projected \$7M project

Potential Future Projects for Fire Damaged Roads (Pending Future Funding FHWA)

- Davis Road/Moss Road repair project
- Lakeshore Drive repair project
- Arrowhead Road repair project
- San Joaquin repair project

Approximate total cost = \$7M to rehab

Thank you for coming to see this part of Northern California and hearing about our rural issues. Come visit Clearlake soon!



Clearlake Cleanup Day – 2017