

SHOPP TIME EXTENSIONS
STAFF RECOMMENDATIONS

California Transportation Commission
June 29-30, 2016 Meeting - Extension Requests

Tab 103

Agenda							Extension	Recommendations	
Item #	Ref #	Extension Type	Proj #	PPNO	County	Agency	Request	CTC Staff	Notes
103	2.8a.(2) Attachment 2	Project Allocation - SHOPP	1-78	Various	Various	Caltrans	2 months	2 months	All 78 projects were delivered in June as planned however were too late to add to the June meeting. They will be coming for allocation in August
103	2.8a.(2) Attachment 1	Project Allocation - SHOPP	1	0521k	Alameda	Caltrans	20 months	0 months	Delay due to Coop agreement not complete with MTC. Project can be re-programmed when Coop is approved at the current cost
			2	0050N	Alameda	Caltrans	14 months	14 months	Still negotiating with UPRR to obtain permit. Also, need additional time to obtain Temporary Construction Easement from the City of Oakland
			3	0085S	Alameda	Caltrans	9 months	9 months	Need more time to complete Coop agreement with East Bay Regional Parks District
			4	0334J	Marin	Caltrans	20 months	0 months	Delay due to Coop agreement not complete with MTC. Project can be re-programmed when Coop is approved at the current cost
			5	0587G	Napa	Caltrans	10 months	10 months	Delay is due to 2 property owners litigating parcel compensation. An Order of Possession court hearing will be set
			6	0729R	San Mateo	Caltrans	6 months	6 months	More time is needed to complete the Intercity Agreement with the San Mateo County Resource Conservation District
			7	2293Y	San Benito	Caltrans	20 months	20 months	Mitigation project. Delay due to drought restrictions
			8	0707Y	Santa Barbara	Caltrans	20 months	20 months	Mitigation project. Delay due to drought restrictions
			9	6601	Kern	Caltrans	9 months	9 months	Right of Way condemnation process took longer than expected
			10	6678	Kern	Caltrans	19 months	19 months	Construction delay were unexpectedly encountered with another projects where the project limits fully overlap with this project.
			11	6508	Tulare	Caltrans	12 months	12 months	Delays in utility relocation. Conflicts encountered resulted in a number of submittals and redesigns to mitigate impacts and comply with PUC regulations. This also impacted So Cal Edison's ability to draft relocation plans.
			12	4629	Los Angeles	Caltrans	20 months	20 months	Project experienced utility relocation delays with the Los Angeles Dept of Water and Power
			13	3004M	San Bernardino	Caltrans	6 months	6 months	Delay in obtaining environmental permits
			14	0238P	San Bernardino	Caltrans	12 months	12 months	Parent project has to be completed