

Memorandum

TAB 72

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 4.9
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: **AMENDMENT TO DEPROGRAM TWO SHOPP PROJECTS**
RESOLUTION G-16-21

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) deprogram two State Highway Operation and Protection Program (SHOPP) projects in Fiscal Year (FY) 2015-16, for other SHOPP to remove capital construction and right of way funding.

ISSUE

The following two projects will not be requesting a capital construction allocation nor a time extension by the due date of June 30, 2016. Per CTC Guidelines, these projects will lapse.

- **Ferguson Slide Rockshed, Mariposa County, PPNO 0280:** The project was programmed in FY 2015-16 for \$96,100,000 in capital construction. The scope would remove the existing slide material blocking the highway and constructing a 2-lane rockshed structure on the original alignment. The project construction has been split into two construction projects through the Construction Manager/General Contractor (CMGC) process. Phase 1 was awarded in the Spring of 2015 and most of the slide material was removed from the highway and a cable net drapery was installed on the slope. In November 2015, a significant rockslide occurred at the project site. The Department determined that the construction of the rockshed could not continue until the slide becomes stable. This caused the suspension of the rockshed phase. The project will need to undergo ongoing geotechnical soil monitoring and be re-scoped. Stakeholders and media outlets have been contacted to inform them of the current situation with the project.
- **Route 126 Median Barrier Project, Ventura County, PPNO 4107:** The project was programmed in FY 2015-16 for \$58,100,000 in capital construction. Project improvements include the elimination of cross-median traffic through the installation of a median barrier on Route 126 in Ventura County. The project is still in the Project Approval Environmental Document phase as the Department has received significant community and stakeholder comments on the project. The Department will continue to develop interim safety measures along the corridor, concurrently, with analyzing and possibly modifying the project scope to address the public input.

RESOLUTION

Resolved, that \$154,200,000 of SHOPP capacity be made available for FY 2015-16 for SHOPP projects requesting significant supplemental funds to complete construction.

FY 2015-16 SHOPP Projects Lapsed

<u>District</u>	<u>County</u>	<u>Route</u>	<u>Project Description</u>	<u>Capital CON</u>
10	Mar	140	Ferguson Slide Rockshed	\$96,100,000
07	Ven	126	Route 126 Safety Project	\$58,100,000
TOTAL				\$154,200,000