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Questions on the phone? Please email them to: ctc@dot.ca.gov

## **Program Overview**

- Approximately \$1.5 billion annually from Road Maintenance and Rehabilitation Account (RMRA)
- Distributed via monthly allocations by formula to cities and counties through the State Controller's Office
- The distribution of RMRA funds to cities and counties is referred to by the Commission as the Local Streets and Roads Program

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**RMRA** Priorities

RMRA funds shall be prioritized for expenditure on basic road maintenance, rehabilitation, and critical safety projects that include but are not limited to:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Streets Components
- Traffic Control Devices



## Flexibility

[SHC Sections 2034(a)(1) and 2037]

- Affords flexibility for cities and counties to fund projects in accordance with local needs and priorities so long as the projects are consistent with RMRA priorities
- RMRA funds may be spent on transportation priorities other than maintenance and rehabilitation if a city or county's average Pavement Condition Index (PCI) meets or exceeds 80 (good – excellent).
  - 2016 Statewide Local Streets and Roads Needs Assessment reported that average statewide PCI in 2016 was 65 (at-risk)

## **Aspirational Uses**

[SHC Section 2030(c) – (f)]

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To the extent, possible, cost-effective and where feasible, use:

- Advanced materials recycling techniques that lower GHG emissions and reduce maintenance costs
- Project features to support technologies such as ZEV charging and infrastructure-vehicle communications for autonomous vehicles
- Project features that better adapt transportation assets and increase their resiliency to climate change impacts
- Complete streets elements

### **Basic Project Reporting**

[SHC Section 2034(a) and (b)]

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#### **Cities and Counties are required to submit the following to the CTC:**

### A proposed project list which contains the following:

- Proposed project description and location
- Proposed schedule for completion
- Estimated useful life of the improvement
- Projects must be in an adopted city/county budget

A <u>completed project report</u> which contains the following:

- Completed project description and location
- Completion date
- Amount of funds expended on the project
- Estimated useful life of the improvement

### **Program Structure**

[SHC Sections 2030, 2034, 2036, 2037]

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Cities & Counties Prepare and Submit RMRA Proposed Project List to CTC to become eligible for funds CTC collects Proposed Project Lists, compiles and submits statewide list of eligible Cities & Counties to State Controller

State Controller allocates RMRA funding to Cities & Counties

Cities & Counties build projects, prepare and submit Completed RMRA Project Report to CTC CTC collects Completed Project Reports, aggregates and shares project information with the Legislature and the public

State Controller periodically audits City & County use of RMRA funding



- Compiling and sharing information on completed projects
- Promoting transparency and accountability

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### **Guidelines Development**

- Work closely with cities, counties and their representatives (i.e. League of California Cities and the California State Association of Counties)
- Collaborate with the State Controller's Office Divisions of Local Programs and Audits

### **Program Roll-Out**

 Goal of submitting eligible list of jurisdictions to State Controller's Office by November 1<sup>st</sup> 2017 June 9, 2017



June – July 2017 Develop Draft Guidelines & Solicit Public Comment August 2017 Commission Adopts Final Guidelines and Issues Call for Project Lists

Sept. – Oct. 2017 Project Lists Due and Reviewed November 1, 2017

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Provide List of Eligible Cities and Counties to State Controller's Office





# Thank you!

#### **Any Questions?**

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