

2.5 Highway Financial Matters

TAB 27 - REPLACEMENT ITEM

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type	
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																	
71	\$1,249,000	Sacramento	03-Sac-Var.		In Sacramento and Placer Counties, on Routes 50, 80, and 99 at various locations. <u>Outcome/Output:</u> Improve safety by applying High Friction Surface Treatment (HFST) or Open Graded Asphalt Concrete (OCAC) at select locations to reduce the number and severity of wet weather collisions.			03-6249	SHOPP/17-18				001-0890 FTF	20.10.201.010		\$170,000	
									CON ENG	\$170,000			2017-18	302-0042 SHA		\$22,000	
									CONST	\$1,300,000			802-0890 FTF			<u>\$1,057,000</u>	
										0317000015			20.20.201.010			\$1,079,000	
					<u>Performance Measure:</u> Planned: 98.0, Actual: 98.0 Collisions Reduced					4							
					Preliminary												
					<u>Engineering</u>												
						<u>Budget</u>	<u>Expended</u>										
					PA&ED	\$125,000	\$119,448										
					PS&E	\$160,000	\$99,903										
					R/W Supp	\$30,000	\$0										
					(CEQA - CE, 4/25/2017)												
					(NEPA - CE, 4/25/2017)												
					Allocation Date: 10/19/17												
75	\$1,100,000	Kern	06-Ker-65	1.6/ 25.2	Near Bakersfield, from Imperial Street to County Line Road. <u>Outcome/Output:</u> Construct ground-in rumble strip to reduce the number and severity of traffic collisions.			06-6780	SHOPP/17-18				001-0890 FTF	20.10.201.010		\$400,000	
									CON ENG	\$400,000			2017-18	302-0042 SHA		\$14,000	
									CONST	\$850,000			802-0890 FTF			<u>\$686,000</u>	
										0616000084			20.20.201.010			\$700,000	
					<u>Performance Measure:</u> Planned: 38, Actual: 27 Collisions Reduced					4							
					Preliminary												
					<u>Engineering</u>												
						<u>Budget</u>	<u>Expended</u>										
					PA&ED	\$350,000	\$123,476										
					PS&E	\$490,000	\$165,391										
					R/W Supp	\$10,000	\$0										
					(CEQA - CE, 11/15/2016; Re-validation 7/28/2017)												
					(NEPA - CE, 11/15/2016; Re-validation 7/28/2017)												
					Allocation Date: 11/01/17												
3	\$1,180,000	Kern	06-Ker-Var	Var	Near Taft, on Routes 33 and 119 at various locations. <u>Outcome/Output:</u> Construct centerline rumble strips to reduce the number and severity of traffic collisions.			06-6792	SHOPP/17-18				001-0890 FTF	20.10.201.010		\$380,000	
									CON ENG	\$380,000			2017-18	302-0042 SHA		\$16,000	
									CONST	\$1,100,000			302-0890 FTF			<u>\$784,000</u>	
										0616000129			20.20.201.010			\$800,000	
					<u>Performance Measure:</u> Planned: 25, Actual: 25 Collisions Reduced					4							
					Preliminary												
					<u>Engineering</u>												
						<u>Budget</u>	<u>Expended</u>										
					PA&ED	\$0	\$0										
					PS&E	\$680,000	\$404,541										
					R/W Supp	\$5,000	\$0										
					(CEQA - CE, 8/3/2016; Re-validation 4/6/2017)												
					(NEPA - CE, 8/3/2016; Re-validation 4/6/2017)												
					Allocation Date: 09/12/17												

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations														
74	\$3,820,000	Tulare	06-Tul-190	R15.1/ 16.9	Near Porterville, from west of Route 65 to S. Plano Road.	<u>Outcome/Output:</u> Pave median, install 8,200 feet of concrete barrier and upgrade bridge rail, guardrail and traffic signs. The project will reduce the number and severity of cross median traffic collisions.		06-3032 SHOPP/17-18 CON ENG \$605,000 \$680,000 CONST \$4,750,000 0614000105 4 OS310		06-3032	2017-18	001-0890 FTF 20.10.201.010	302-0042 SHA 802-0890 FTF 20.20.201.010	\$680,000 \$63,000 <u>\$3,077,000</u> \$3,140,000
<p><u>Performance Measure:</u> Planned: 20, Actual: 20 Collisions Reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$450,000 \$463,053 PS&E \$1,200,000 \$1,316,408 R/W Supp \$14,000 \$11,653</p> <p>(CEQA - MND, 5/31/2016; Re-validation 8/3/2017) (NEPA - CE, 6/1/2016; Re-validation 8/3/2017)</p> <p>(Future consideration of funding approved under Resolution E-16-71; October 2016.)</p> <p>Allocation Date: 10/23/17</p>														
5	\$973,000	Tulare	06-Tul-198	R10.4/11.2	In Visalia, from Burke Street to 0.7 mile east of Ben Maddox Way.	<u>Outcome/Output:</u> Widen inside shoulder and construct rumble strip to reduce the number and severity of traffic collisions.		06-6793 SHOPP/17-18 CON ENG \$215,000 CONST \$915,000 0616000026 4 OU720		06-6793	2017-18	001-0890 FTF 20.10.201.010	302-0042 SHA 802-0890 FTF 20.20.201.010	\$215,000 \$15,000 <u>\$743,000</u> \$758,000
<p><u>Performance Measure:</u> Planned: 12, Actual: 12 Collisions Reduced</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$450,000 \$293,089 PS&E \$425,000 \$194,449 R/W Supp \$24,000 \$0</p> <p>(CEQA - CE, 1/13/2017) (NEPA - CE, 1/13/2017)</p> <p>Allocation Date: 10/19/17</p>														

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type	
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																	
6	\$1,816,000	Riverside	08-Riv-111	0.0/18.3	Near Salton Sea, from the Imperial County line to 66th Avenue; also 0.2 mile north of W Gateway Drive to Route 10 (PM 55.5/R63.3).	<u>Outcome/Output:</u> Construct ground-in rumble strips along centerline and shoulder to reduce the number and severity of traffic collisions.		08-3005E SHOPP/17-18 CON ENG \$688,000 CONST \$1,407,000 0815000057 4 1F840					2017-18	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010			\$688,000 \$23,000 <u>\$1,105,000</u> \$1,128,000
<u>Performance Measure:</u> Planned: 133, Actual: 133 Collisions Reduced																	
Preliminary																	
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																	
PA&ED \$768,000 \$285,657																	
PS&E \$911,000 \$323,262																	
R/W Supp \$64,000 \$1,058																	
(CEQA - CE, 12/8/2016)																	
(NEPA - CE, 12/8/2016)																	
Allocation Date: 09/15/17																	
7	\$1,085,000	Riverside	08-Riv-371	60.2/67.7	Near Cahuilla, from Wilson Valley Road to Cary Road; also from Kerby Road to Route 74 (PM 72.8/77.1).	<u>Outcome/Output:</u> Construct rumble strips to reduce the number and severity of traffic collisions.		08-3004K SHOPP/17-18 CON ENG \$295,000 \$339,000 CONST \$775,000 0815000062 4 1F850				2017-18	001-0890 FTF 20.10.201.010 302-0042 SHA 802-0890 FTF 20.20.201.010			\$339,000 \$15,000 <u>\$731,000</u> \$746,000	
<u>Performance Measure:</u> Planned: 32, Actual: 32 Collisions Reduced																	
Preliminary																	
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																	
PA&ED \$440,000 \$333,250																	
PS&E \$560,000 \$273,096																	
R/W Supp \$40,000 \$0																	
(CEQA - CE, 2/17/2017; Re-validation 8/24/2017)																	
(NEPA - CE, 2/17/2017; Re-validation 8/24/2017)																	
Allocation Date: 10/19/17																	