CTC Financial Vo	ote List		Aug	gust 16-17, 2017
2.5 Highway Fir	nancial Matters	PPNO	TAB 29)
		Program/Year	Referer	nce 2.5f.(3)
Project #		Phase		` '
Allocation Amount	Landing	Project ID		CEMENT ITEN
County Dist-Co-Rte	Location Project Description	Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Allocation History	EA	Program Code	Fund Type
		tad Allagations		
2.51.(5) IIIIOIIIIa	tional Report - SHOPP Safety Resolution G-03-10 Delega	teu Allocations		
1 \$3,382,000 Tehama 02-Teh-32 8.6/9.3	Near Chico, from 0.2 mile west to 0.5 mile east of Diamond Match Haul Road. Outcome/Output: Improve safety by realigning roadway curves , widening lane and shoulder widths, and improving sight distance. This project will reduce the number and severity of collisions. Performance Measure: Planned: 16.0, Actual: 16.0 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$281,000 \$305,945 PS&E \$502,000 \$335,090 R/W Supp \$178,000 \$96,706	02-3573 SHOPP/17-18 CON ENG \$625,000 \$682,000 CONST \$2,735,000 0214000143 4 0H200	001-0890 FTF 20.10.201.010 2016-17 302-0042 SHA 302-0890 FTF 20.20.201.010	\$682,000 \$54,000 <u>\$2,646,000</u> \$2,700,000
	(CEQA - CE, 3/24/2016) (NEPA - CE, 3/24/2016) Allocation Date: 05/26/17			
2 \$5,164,000 Marin 04-Mrn-1 3.1/50.5	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road at various locations; also in Napa County, on Route 29, from PM 48.0 to PM 48.6 at various locations. Outcome/Output: Improve safety by installing ceter-line rumble strips and widening shoulders for bicycle pullout refuges at suitable locations. The project will reduce the number and severity of collisions. Performance Measure: Planned: 83.0, Actual: 83.0 Collisions Reduced Preliminary Engineering Budget Expended	04-0487P SHOPP/16-17 CON ENG \$1,300,000 CONST \$5,061,000 0413000295 4 4H870	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,300,000 \$77,000 <u>\$3,787,000</u> \$3,864,000
	PA&ED \$1,000,000 \$1,024,359 PS&E \$1,450,000 \$1,037,540 R/W Supp \$50,000 \$44,862 (CEQA - CE, 5/17/2016; Re-validation 6/26/2017) (NEPA - CE, 5/17/2016; Re-validation 6/26/2017) Allocation Date: 07/13/17			

CTC Financial Vo	te List		Aug	just 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History tional Report - SHOPP Safety Resolution G-03-10 Delegat	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
3 \$5,569,000 Santa Clara 04-SCI-152 13.8/14.7	Near Gilroy, from 0.6 mile west to 0.2 mile east of Prunedale Avenue. Outcome/Output: Improve safety by constructing standard shoulders and soft median barrier, placing ground-in rumble strips, and reconstructing adjacent drainage ditch to make recoverable for errant vehicles. This project will reduce the number and severity of collisions. Performance Measure: Planned: 62.0, Actual: 62.0 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$721,000 \$675,916 PS&E \$1,050,000 \$965,235 RW Supp \$620,000 \$277,465 (CEQA - MND, 6/24/2015; Re-validation 5/2/2017) (NEPA - FONSI, 6/24/2015; Re-validation 5/2/2017) (Future consideration of funding approved under Resolution E-15-44; August 2015.) Allocation Date: 07/14/17	04-0730F SHOPP/16-17 CON ENG \$795,000 \$930,000 CONST \$4,660,000 0400020620 4 1G870	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$930,000 \$93,000 \$4.546.000 \$4,639,000
4 \$8,730,000 Sonoma 04-Son-12 17.7/18.2	In Santa Rosa, from Farmers Lane to 0.2 mile west of Brush Creek Road. Outcome/Output: Improve safety by constructing a new concrete median barrier, reconstructing and extending guardrail, and resurfacing the roadway with asphalt pavement and a top opengraded friction course layer. This project will reduce the number and severity of collisions. Performance Measure: Planned: 5.0, Actual: 5.0 CE Preliminary Engineering Budget Expended PA&ED \$600,000 \$841,646 PS&E \$1,300,000 \$1,181,560 R/W Supp \$250,000 \$120,733 (CEQA - CE, 6/24/2016; Re-validation 6/20/2017) (NEPA - CE, 6/24/2016; Re-validation 6/20/2017)	04-0775F SHOPP/16-17 CON ENG \$1,500,000 \$1,730,000 CONST \$7,000,000 0412000314 4 4G220	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,730,000 \$140,000 \$6.860,000 \$7,000,000

	e List		Ли	gust 16-17, 20°
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informati	ional Report - SHOPP Safety Resolution G-03-10 Delega	ated Allocations		
5 \$2,815,000 Sonoma 04-Son-101 22.4	In Sonoma County on Routes 12, 101, 116 and 121 at various locations; also, in Napa County on Route 128 near Calistoga from PM 0.5 to 1.0. Outcome/Output: Improve safety for wet pavement conditions at seven ramps and three roadway segments by placing a high-friction surface roadway treatment. This project will reduce the number and severity of collisions. Performance Measure:	04-0481W SHOPP/17-18 CON ENG \$520,000 CONST \$2,295,000 0414000127 4 1J020	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$520,000 \$46,000 \$2,249,000 \$2,295,000
	Planned: 183.0, Actual: 183.0 Collisions Reduced Preliminary <u>Enqineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$900,000 \$466,219 R/W Supp \$30,000 \$4,093 (CEQA - CE, 8/13/2015; Re-validation 4/11/2017) (NEPA - CE, 8/13/2015; Re-validation 4/11/2017)			
	Allocation Date: 06/29/17			
6 \$832,000 Monterey 05-Mon-198 R 0.1/ 25.8	Near San Lucas, from Route 101 to the Fresno County line. Outcome/Output: Construct ground-in centerline and edge line rumble strips. Performance Measure: Planned: 25, Actual: 25 Collisions Reduced	05-2698 SHOPP/17-18 CON ENG \$251,000 CONST \$805,000 0516000165	001-0890 FTF 20.10.201.010 2016-17 302-0042 SHA 302-0890 FTF 20.20.201.010	\$251,000 \$12,000 <u>\$569,000</u> \$581,000
	Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$449,000 \$103,570 R/W Supp \$26,000 \$0 (CEQA - CE, 4/7/2017) (NEPA - CE, 4/7/2017)	4 1H820		
	Allocation Date: 06/02/17			
7 \$462,000 San Luis Obispo 05-SLO-101 51.5/58.8	In and near Paso Robles, from Las Tablas Road to North Paso Robles Overhead. Outcome/Output: Construct rumble strips and place fog seal, striping and pavement markers to reduce the number of roadway departure collisions.	05-2613 SHOPP/17-18 CON ENG \$160,000 CONST \$393,000	001-0890 FTF 20.10.201.010 2016-17 302-0042 SHA 302-0890 FTF	\$160,000 \$6,000 \$296,000
	Performance Measure: Planned: 187, Actual: 187 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$352,000 \$174,419 R/W Supp \$25,000 \$0 (CEQA - CE, 10/2/2015) (NEPA - CE, 10/2/2015)	0515000100 4 1G770	20.20.201.010	\$302,000
	Allocation Date: 06/20/17			

2.5 Highway Fin	ancial Matters			
E.o ingliway Fili	anolal Matters	PPNO Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Allocation History	EA	Program Code	Fund Type
2.5f.(3) Informat	ional Report - SHOPP Safety Resolution G-03-10 Delega	ated Allocations		
8	In Lake Elsinore, at Gunnerson Street and Strickland	08-0050N	001-0890 FTF	\$730,000
\$1,893,000	Avenue. Outcome/Output: Construct left-turn lanes to	SHOPP/16-17	20.10.201.010	
Divorcido	reduce the number and severity of traffic collisions.	CON ENG	0017.10	
Riverside	De ferrore Manager	\$672,000	2017-18	#00.000
08-Riv-74 R14.8/15.2	Performance Measure:	\$730,000	302-0042 SHA	\$23,000
K14.0/15.2	Planned: 41, Actual: 41 Collisions Reduced	CONST	302-0890 FTF	<u>\$1.140.000</u>
	Dealissinger	\$1,782,000	20.20.201.010	\$1,163,000
	Preliminary Dudant Supposed of	0813000139		
	Engineering Budget Expended	4		
	PA&ED \$911,000 \$697,426	1E050		
	PS&E \$800,000 \$550,363			
	R/W Supp \$100,000 \$74,236			
	(CEOA CE 5/31/2016)			
	(CEQA - CE, 5/31/2016)			
	(NEPA - CE, 5/31/2016)			
	Allocation Date: 06/30/17			
9	None Adologia from 2.5 wiles north of Kronsey I ille to	08-0258P	001-0890 FTF	\$3,741,000
	Near Adelanto, from 2.5 miles north of Kramer Hills to	00-02301	001-0030111	Ψ5,1 71,000
\$28,597,000	Route 58. <u>Outcome/Output:</u> Widen median and	SHOPP/16-17	20.10.201.010	Ψ5,7 41,000
\$28,597,000	·			ψ3,7 41,000
\$28,597,000 San Bernardino	Route 58. Outcome/Output: Widen median and	SHOPP/16-17		ψ3,7 4 1,000
	Route 58. <u>Outcome/Output:</u> Widen median and shoulders and construct rumble strip to reduce the	SHOPP/16-17 CON ENG	20.10.201.010	, i
San Bernardino	Route 58. <u>Outcome/Output:</u> Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions.	SHOPP/16-17 CON ENG \$3,741,000 CONST	20.10.201.010 2017-18	\$497,000
San Bernardino 08-SBd-395	Route 58. <u>Outcome/Output:</u> Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. <u>Performance Measure:</u>	SHOPP/16-17 CON ENG \$3,741,000	20.10.201.010 2017-18 302-0042 SHA	\$497,000 <u>\$24,359,000</u>
San Bernardino 08-SBd-395	Route 58. <u>Outcome/Output:</u> Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions.	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u>
San Bernardino 08-SBd-395	Route 58. <u>Outcome/Output:</u> Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. <u>Performance Measure:</u>	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000 0815000101	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u>
San Bernardino 08-SBd-395	Route 58. Outcome/Output: Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. Performance Measure: Planned: 13, Actual: 13 Collisions Reduced Preliminary	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000 0815000101 4	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u>
San Bernardino 08-SBd-395	Route 58. <u>Outcome/Output:</u> Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. Performance Measure: Planned: 13, Actual: 13 Collisions Reduced	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000 0815000101 4	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u>
San Bernardino 08-SBd-395	Route 58. Outcome/Output: Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. Performance Measure: Planned: 13, Actual: 13 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$2,697,000 \$1,997,038	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000 0815000101 4	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u>
San Bernardino 08-SBd-395	Route 58. Outcome/Output: Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. Performance Measure: Planned: 13, Actual: 13 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$2,697,000 \$1,997,038	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000 0815000101 4	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u>
San Bernardino 08-SBd-395	Route 58. Outcome/Output: Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. Performance Measure: Planned: 13, Actual: 13 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$2,697,000 \$1,997,038 PS&E \$2,152,000 \$1,981,604	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000 0815000101 4	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u> \$24,856,000
San Bernardino 08-SBd-395	Route 58. Outcome/Output: Widen median and shoulders and construct rumble strip to reduce the number and severity of traffic collisions. Performance Measure: Planned: 13, Actual: 13 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$2,697,000 \$1,997,038 PS&E \$2,152,000 \$1,981,604 R/W Supp \$1,700,000 \$383,395 (CEQA - MND, 6/30/2015; Re-validation 06/08/2017)	SHOPP/16-17 CON ENG \$3,741,000 CONST \$27,347,000 0815000101 4	20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$497,000 <u>\$24,359,000</u>

CTC Financial Vo	te List		Au	gust 10-17, 2017
2.5 Highway Fin	nancial Matters	PPNO		
Project # Allocation Amount		Program/Year Phase Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Allocation History	EA	Program Code	Fund Type
	tional Report - SHOPP Safety Resolution G-03-10 Delega	ted Allocations		
10 \$15,844,000	In the city of San Diego, from 0.1 mile west of Morena Boulevard to 0.5 miles west of Hotel Circle Drive Undercrossing. Outcome/Output: Enhance striping and	11-1068 SHOPP/16-17 CON ENG	001-0890 FTF 20.10.201.010	\$3,235,000
San Diego	signage on westbound I-8 and add an additional	\$2,940,000	2017-18	
11-SD-8	westbound lane to distribute traffic more evenly	\$3,235,000	302-0890 FTF	\$12,609,000
R0.3/1.7	approaching the I-5 Connector. The project will reduce	CONST	20.20.201.010	
	the severity and number of traffic collision.	\$13,077,000		
	Derformance Macoure	1112000193 4		
	Performance Measure: Planned: 468, Actual: 468 Collisions Reduced	41480		
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$895,000 \$893,022			
	PS&E \$4,100,000 \$3,428,278 R/W Supp \$301,000 \$156,830			
	(CEQA - ND/MND, 4/7/2017; Re-validation 6/12/2017) (NEPA - CE, 2/18/2016; Re-validation 6/12/2017) (Future consideration of funding approved under Resolution E-17-28; May 2017.)			
-	Allocation Date: 07/13/17			
11 \$1,025,000	In Huntington Beach, at Huntington Street. Outcome/Output: Modify traffic signal, add lighting and refresh pavement delineation to reduce the number and	12-2442 SHOPP/16-17 CON ENG	001-0890 FTF 20.10.201.010	\$330,000
Orange 12-Ora-1	severity of traffic collisions.	\$200,000	2017-18	¢4.4.000
12-01a-1 24.3	Performance Measure:	\$330,000 CONST	302-0042 SHA 302-0890 FTF	\$14,000 <u>\$681,000</u>
24.0	Planned: 20, Actual: 20 Collisions Reduced	\$627,000 1215000023	20.20.201.010	\$695,000
	Preliminary	4		
	Engineering Budget Expended	0P020		
	PA&ED \$190,000 \$272,173 PS&E \$603,000 \$416,479			
	R/W Supp \$200,000 \$38,684			
	(CEQA - CE, 11/18/2016; Re-validation 6/8/2017) (NEPA - CE, 11/18/2016; Re-validation 6/8/2017)			
	Allocation Date: 06/30/17			
2.				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History tional Report - SHOPP Safety Resolution G-03-10 Delega	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
12	In the city of Orange and Anaheim from Santa Ana	12-2860M	001-0890 FTF	\$650,000
\$3,153,000	River to Harbor Boulevard. Outcome/Output:	SHOPP/16-17	20.10.201.010	
Orange	Grind/groove concrete pavement, install new traffic count loops/CCTV, refresh striping and modify guardrail	CON ENG \$650.000	2016-17	
12-Ora-5	to reduce the number and severity of collisions.	CONST	302-0042 SHA	\$50.000
34.5/37.4	to reduce the number and seventy of comsions.	\$2.103.000	302-0890 FTF	\$2,453,000
	Performance Measure:	1214000075	20.20.201.010	\$2,503,000
	Planned: 102, Actual: 102 Collisions Reduced	4		, , , , , , , , , , , , , , , , , , , ,
		0N640		
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$130,000 \$150,130			
	PS&E \$873,000 \$807,849 R/W Supp \$0 \$0			
	R/W Supp \$0 \$0			
	(CEQA - CE, 1/28/2016; Re-validation 06/05/2017)			
	(NEPA - CE, 1/28/2016; Re-validation 06/05/2017)			
	Allocation Date: 0/0/			