CTC Financial Vo	ole List		F	august 16-17, 2017		
2.5 Highway Fii	nancial Matters	PPNO	7	TAB 61		
		Program/Year	F	Reference 2.5b.(1)		
Project # Allocation Amount		Phase Prgm'd Amount		YELLOW HANDO		
County	Location	Project ID	Budget Year	I ELLOW HANDO		
Dist-Co-Rte	Project Description	Adv Phase EA	Item # Fund Type	Amount by		
Postmile	Project Support Expenditures		Program Code	Fund Type		
5b.(1) SHOPP	Projects		R	esolution FP-17-01		
1 \$961,000 M endocino	On Route 101, in Willits at Baechtel Creek Bridge No. 10-0013 (PM 45.89); On Route 128, at 34.1 miles west of Ukiah at Beebe Creek Bridge No. 10-0052 (PM 20.8); also at Poute 20. at 8.5 miles contact Poute 104.	01-4572 SHOPP/16-17 CON ENG	001-0042 SHA 20.10.201.111	\$446,000		
01-Men-Var.	38.8); also on Route 20, at 8.5 miles east of Route 101 at North Fork Cold Creek Bridge No. 10-0072 (PM R41.87). Outcome/Output: Repair and prevent stream erosion and scour to protect bridge foundation stability by placing rock rip-rap armoring.	\$446,000 CONST \$518,000 0112000293 4 0C430	2017-18 302-0042 SHA 20.20.201.111	\$515,000		
	<u>Performance Measure:</u> Planned: 3.0, Actual: 3.0 Bridge(s)					
	Preliminary Budget Expended Engineering Budget Expended PA&ED \$550,000 \$472,956 PS&E \$462,000 \$394,181 R/W Supp \$146,000 \$89,660					
	(CEQA - CE, 7/15/2016) (NEPA - CE, 7/15/2016)					
2 \$14,166,000 Lassen 02-Las-36 22.4/R29.4	In and near Susanville, from 0.3 mile east of Eagle Lake Road to Route 395. <u>Outcome/Output:</u> Rehabilitate pavement by grinding and overlay, reconstruct guardrail, repair culverts, construct bulbouts and ADA curb ramps, and relocate drainage inlets, fire hydrants and utilities. This project will extend pavement service life and improve ride quality.	02-3529 SHOPP/16-17 CON ENG \$1,205,000 \$1,433,000 CONST \$10,700,000	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,433,000 \$255,000 <u>\$12,478,000</u> \$12,733,000		
	Performance Measure: Planned: 20.1, Actual: 20.1 Lane Miles	0213000057 4 4F990				
	Preliminary Budget Expended PA&ED \$1,400,000 \$1,390,886 PS&E \$2,000,000 \$1,895,019 R/W Supp \$870,000 \$296,997					
	(CEQA - CE, 6/9/2016; Re-validation 6/22/2017) (NEPA - FONSI, 6/9/2016; Re-validation 6/22/2017)					
3 \$11,230,000	Near Canyon Dam, from 0.2 mile south to 0.3 mile north of Lake Almanor Spillway Bridge No. 09-0044. <u>Outcome/Output:</u> Replace bridge to address	02-3349 SHOPP/16-17 CON ENG	001-0890 FTF 20.10.201.113	\$2,400,000		
Plumas 02-Plu-89 29.8/30.2	deterioration of deck reinforcement steel caused by high deck chlorides, to address seismic needs, to make standard shoulders, and to upgrade bridge railing.	\$2,400,000 CONST \$9,810,000 0200000022	2017-18 302-0042 SHA 302-0890 FTF 20.20.201.113	\$177,000 <u>\$8.653.000</u> \$8,830,000		
	Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s)	4 0E180				
	Preliminary Budget Expended PA&ED \$1,100,000 \$533,656 PS&E \$2,300,000 \$2,034,120 R/W Supp \$70,000 \$49,757					
	(CEQA - CE, 1/23/2015; Re-validation 6/1/2017) (NEPA - FONSI, 1/23/2015; Re-validation 6/1/2017)					

CTC Financial Vo	ote list		Auţ	just 16-17, 2017
2.5 Highway Fir	nancial Matters	DDNO		7.
0 ,		PPNO		
		Program/Year		
Project #		Phase		
Allocation Amount		Prgm'd Amount	5	
County	Location	Project ID Adv Phase	Budget Year	Amount by
Dist-Co-Rte	Project Description	EA	Item # Fund Type	Amount by Fund Type
Postmile	Project Support Expenditures	LA	Program Code	runu Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
4	Near Edgewood, at the North Edgewood Overhead No.	02-3535	001-0890 FTF	\$1,111,000
\$5,869,000	02-0032L&R. Outcome/Output: Strengthen and	SHOPP/16-17	20.10.201.322	
	upgrade bridges by attaching fiber reinforced polymer	CON ENG		
Siskiyou	strips on girders to increase permit load capacity,	\$1,000,000	2017-18	
02-Sis-5	upgrading bridge railing, and replacing approach and	\$1,111,000	302-0042 SHA	\$95,000
R25.2	departure slabs.	CONST	302-0890 FTF	<u>\$4.663.000</u>
		\$4,000,000	20.20.201.322	\$4,758,000
	Performance Measure:	0213000095		
	Planned: 2.0, Actual: 2.0 Bridge(s)	4		
		4G240		
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$680,000 \$331,780			
	PS&E \$1,400,000 \$1,196,209			
	R/W Supp \$42,000 \$19,044			
	(CEQA - CE, 7/13/2015; Re-validation 11/2/2015)			
	(NEPA - FONSI, 7/13/2015; Re-validation 11/2/2015)			
5	Near McCloud, from 0.2 mile south to 0.2 mile north of	02-3519	001-0890 FTF	\$1,200,000
\$4,550,000	Mud Creek Bridge No. 02-0046. Outcome/Output:	SHOPP/17-18	20.10.201.110	Ψ1,200,000
+ 1,000,000	Replace bridge to address cracking, deck delamination	CON ENG	20.10.201.110	
Siskiyou	and unsound concrete and reconstruct bridge	\$1,200,000	2017-18	
02-Sis-89	approaches. The new replacement bridge will result in	CONST	302-0042 SHA	\$67,000
20.9/21.2	upgraded bridge railings, will make shoulders standard,	\$3,700,000	302-0890 FTF	\$3,283,000
	will be built longer and higher to adequately pass 100-	0213000005	20.20.201.110	\$3,350,000
	year storm events, and will result in improved minimum	4		+-,,
	sight distance.	4F550		
	Performance Measure:			
	Planned: 1.0, Actual: 1.0 Bridge(s)			
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$550,000 \$646,983			
	PS&E \$860,000 \$553,958			
	R/W Supp \$150,000 \$10,104			
	= app			
	(CEQA - CE, 3/25/2016; Re-validation 6/26/2017)			
	(NEPA - FONSI, 3/25/2016; Re-validation 6/26/2017)			
*	· · · · · · · · · · · · · · · · · · ·			

CTC Financial Vot	C LIST		Aut	just 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile	ancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Res	olution FP-17-01
6 \$3,027,000 Trinity 02-Tri-3 32.8/39.8	Near Weaverville, at various locations from 0.1 mile north of East Weaver Road to 0.4 mile north of Rush Creek Campground Road. Outcome/Output: Repair or replace culvert pipes at 16 locations, including installation of inlets, headwalls, riser pipe, rock slope protection, flared end sections, and a flume. The work will result in reduced runoff and sediment discharges to the Trinity River and its tributaries to improve for established water quality standards and the Total Maximum Daily Load (TMDL) for sediment in this anadromous fish bearing system. Performance Measure: Planned: 2.3, Actual: 84.0 Acres treated/ pollutant Preliminary Engineering Budget Expended PA&ED \$800,000 \$477,008 PS&E \$420,000 \$309,344 R/W Supp \$190,000 \$116,286 (CEQAQ CE, 7/15/2016) (NEPA - FONSI, 7/15/2016)	02-3536 SHOPP/17-18 CON ENG \$740;000 \$885,000 CONST \$1,800,000 0213000094 4 4G250	001-0890 FTF 20.10.201.335 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.335	\$885,000 \$43,000 \$2,099,000 \$2,142,000
7 \$600,000 Trinity 02-Tri-3 40/041.5	Near Weaverville, from 1.4 miles south to 0.2 mile north of Slate Creek Road. Outcome/Output: Continue revegetation and 5 year plant establishment required under general permit conditions for large emergency slip-out project EA 2H560 that occurred in March 2016. Performance Measure: Planned: 1.0, Actual: 1.0 Location(s) Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Supp \$10,000 \$0 (CEQA - CE, 3/17/2016) (NEPA - CE, 3/17/2016) (This is a Financial Contribution Only (FCO) to Trinity County Resource Conservation District (TCRCD).)	02-3674 SHOPP/17-18 CON ENG \$270,000 CONST \$330,000 0217000046 4FCO 3H000	001-0042 SHA 20.10.201.131 2017-18 302-0042 SHA 20.20.201.131	\$270,000 \$330,000

Project # Allocation Amount County Dist-Co-Rite Project Support Expenditures 8	CTC Financial Vo	te List		Au	gust 16-17, 2017
Project # Allocation Amount County Dist-Co-Rice Project Description Postmile Project Support Expenditures 8 In and near Roseville and Rocklin, from Route 80 to 0.5 mile south of Pleasant Grove Overcrossing. Outcome/Output* Construct an auxiliary lane in northbound (NB) direction to improve safety and reduce the frequency and severity of congestion-related 03-Pla-65 collisions by reducing merge conflicts and queue back- ups within the adjacent interchange and Route 80. An additional contribution to the project is included for work to widen for a new NB general purpose mixed-flow "3rd lane" that will increase capacity and reduce congestion. Performance Measure: Planned: 184.0, Actual: 184.0 Collisions Reduced Preliminary Engineering Budget Expended PASED \$1,100,000 \$1,110,000 PS&E \$3,050,000 \$2,932,612 R/W Supp \$375,000 \$1,33,694 (CEOA - EIR, 9/8/2016; Re-validation 6/26/2017) (Future consideration of funding approved under Resolution E-16-92; December 2016.) (Additional Contribution: \$10,900,000 CONST and \$1,000,000 CON ENG in TCIF, Federal, and local funds from Placer County Transportation Planning Agency (PCTPA).) (EA 0H260, PPNO 03-5108 combined with EA 0F352, PPNO 03-6913A, TCIF EA 0H260, PPNO TC126, and local project EA 0H260, PPNO TC126, and	2.5 Highway Fir	nancial Matters	DD::S		
8 \$20,700,000 In and near Roseville and Rocklin, from Route 80 to 0.5 mile south of Pleasant Grove Overcrossing. Qutcome/Output; Construct an auxiliary lane in northbound (NB) direction to improve safety and reduce the frequency and severity of congestion-related collisions by reducing merge conflicts and queue back- ups within the adjacent interchange and Route 80. An additional contribution to the project is included for work to widen for a new NB general purpose mixed-flow "3rd lane" that will increase capacity and reduce congestion. Performance Measure: Planned: 184.0, Actual: 184.0 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$1,100,000 \$1,100,000 PS&E \$3,050,000 \$2,932,612 R/W Supp \$375,000 \$133,694 (CEQA - EIR, 9/8/2016; Re-validation 6/26/2017) (Future consideration of funding approved under Resolution E-16-92; December 2016.) (Additional Contribution: \$10,900,000 CONST and \$1,000,000 CON ENG in TCIF, Federal, and local funds from Placer County Transportation Planning Agency (PCTPA).) (EA 0H260, PPNO 03-5108 combined with EA 0F352, PPNO 03-6913A, TCIF EA 0H250, PPNO TC128, and local project EA 0H560 for construction under EA 0H26U, Project ID 0317000247.) (Concurrent TCIF Programming Amendment under	Project # Allocation Amount County	Location	Program/Year Phase Prgm'd Amount Project ID Adv Phase	<u> </u>	Amount by
In and near Roseville and Rocklin, from Route 80 to 0.5 \$20,700,000 Big south of Pleasant Grove Overcrossing. Outcome/Output: Construct an auxiliary lane in onthbound (NB) direction to improve safety and reduce the frequency and severity of congestion-related collisions by reducing merge conflicts and queue backups within the adjacent interchange and Route 80. An additional contribution to the project is included for work to widen for a new NB general purpose mixed-flow "3rd lane" that will increase capacity and reduce congestion. Performance Measure: Planned: 184.0, Actual: 184.0 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$1,100,000 \$1,100,000 \$1,100,000 \$2,932,612 RAW Supp \$375,000 \$1,33,694 (CEQA - EIR, 9/8/2016; Re-validation 6/26/2017) (Future consideration of funding approved under Resolution E-16-92; December 2016.) (Additional Contribution: \$10,900,000 CONST and \$1,000,000 CNST and \$1,000,000 CN	Postmile	Project Support Expenditures	EA	Program Code	Fund Type
\$20,700,000 mile south of Pleasant Grove Overcrossing. Outcome/Output: Construct an auxiliary Iane in Placer 03-Pla-65 R5.0/R6.6 10 style deciding merge conflicts and queue back- ups within the adjacent interchange and Route 80. An additional contribution to the project is included for work to widen for a new NB general purpose mixed-flow "3rd lane" that will increase capacity and reduce congestion. Performance Measure: Planned: 184.0, Actual: 184.0 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$1,100,000 \$1,100,000 PS&E \$3,050,000 \$2,932,612 R/W Supp \$375,000 \$133,694 (CEQA - EIR, 9/8/2016; Re-validation 6/26/2017) ((Future consideration of funding approved under Resolution E-16-92; December 2016.) (Additional Contribution: \$10,900,000 CONST and \$1,000,000 CON ENG in TCIF, Federal, and local funds from Placer County Transportation Planning Agency (PCTPA).) (EA 0H260, PPNO 03-5108 combined with EA 0F352, PPNO 03-6913A, TCIF EA 0H260, PPNO TC126, and local project EO 0157000247.) (Concurrent TCIF Programming Amendment under	2.5b.(1) SHOPP	Projects		Res	solution FP-17-01
(Concurrent TCIF Baseline Agreement under	8 \$20,700,000 Placer 03-Pla-65	In and near Roseville and Rocklin, from Route 80 to 0.5 mile south of Pleasant Grove Overcrossing. Outcome/Output: Construct an auxiliary lane in northbound (NB) direction to improve safety and reduce the frequency and severity of congestion-related collisions by reducing merge conflicts and queue backups within the adjacent interchange and Route 80. An additional contribution to the project is included for work to widen for a new NB general purpose mixed-flow "3rd lane" that will increase capacity and reduce congestion. Performance Measure: Planned: 184.0, Actual: 184.0 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$1,100,000 \$1,100,000 PS&E \$3,050,000 \$2,932,612 R/W Supp \$375,000 \$133,694 (CEQA - EIR, 9/8/2016; Re-validation 6/26/2017) (NEPA0 FONSI, 9/8/2016; Re-validation 6/26/2017) (Future consideration of funding approved under Resolution E-16-92; December 2016.) (Additional Contribution: \$10,900,000 CONST and \$1,000,000 CON ENG in TCIF, Federal, and local funds from Placer County Transportation Planning Agency (PCTPA).) (EA 0H260, PPNO 03-5108 combined with EA 0F352, PPNO 03-6913A, TCIF EA 0H260, PPNO TC126, and local project EA 0H560 for construction under EA 0H26U, Project ID 0317000247.) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1718-01; August 2017.)	SHOPP/16-17 CON ENG \$2;600,000 \$3,100,000 CONST \$15,050,000 0315000118 4	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF	\$3,100,000 \$352,000 <u>\$17,248,000</u> \$17,600,000
TCIF-P-1718-03B; August 2017.) (Related TCIF allocation under Resolution TCIF-A-1718-01; August 2017.)		(Related TCIF allocation under Resolution			

CTC Financial Vote List August 16-17, 2017				
2.5 Highway Fin Project # Allocation Amount County Dist-Co-Rte	nancial Matters Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
9 \$3,600,000 Placer 03-Pla-65 R5.9	In Roseville, at Galleria Boulevard/Stanford Ranch Road. Outcome/Output: Install ramp meters and widen southbound on-ramp to provide two ramp lanes and an HOV preferential ramp bypass lane. This project will improve traffic mobility and safety. Performance Measure: Planned: 1.0, Actual: 1.0 Field Elements Preliminary Engineering Budget Expended PA&ED \$230,000 \$282,443 PS&E \$640,000 \$456,790 R/W Supp \$500,000 \$4,281 (CEQA - EIR, 9/8/2016; Re-validation 6/26/2017) (NEPA - FONSI, 9/8/2016; Re-validation 6/26/2017) (Future consideration of funding approved under Resolution E-16-92; December 2016.) (EA 0F352, PPNO 03-6913A combined with EA 0H260, PPNO 03-5108, TCIF EA 0H260, PPNO TC126 and local project EA 0H560 for construction under EA 0H26U, Project ID 0317000247.) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1718; August 2017.) (Concurrent TCIF Baseline Agreement under TCIF-P-1718-03B; August 2017.)	03-6913A SHOPP/16-17 CON ENG \$1,000,000 CONST \$2,800,000 0316000081 4 0F352	001-0890 FTF 20.10.201.315 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.315	\$1,000,000 \$52,000 \$2,548,000 \$2,600,000
	TCIF-A-1718-01; August 2017.)			
10 \$19,429,000 Alameda 04-Ala-80 2.1	Near Oakland, at the San Francisco Oakland Bay Bridge (SFOBB) Maintenance Complex. Outcome/Output: Construct SFOBB Maintenance Complex Phase 3 Training Facility: Construct new training facility building and parking lot/equipment operation training area for centralized regional maintenance staff training. The new facility will provide training in three new classrooms, a computer training room, equipment simulators, climbing apparatus, truck training bays, office space, and a conference room at a facility that meets current building code requirements. Performance Measure: Planned: 1.0, Actual: 1.0 Location(s)	04-0064Q SHOPP/17-18 CON ENG \$4,500,000 CONST \$14,930,000 0414000436 4 01411	001-0042 SHA 20.10.201.352 2017-18 303-0042 SHA 20.20.201.352	\$4,500,000 \$14,929,000
	Engineering Budget Expended PA&ED \$170,000 \$169,835 PS&E \$8,000,000 \$7,745,856 R/W Supp \$125,000 \$107,923 (CEQA - CE, 4/11/2014) (NEPAG N/A)			

CTC Financial Vote List August 16-17, 2017				
2.5 Highway Fin Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Res	olution FP-17-01
11 \$3,484,000 Alameda 04-Ala-580 R26.8/R27.2	In Castro Valley, from 0.3 mile west of Sunnyslope Avenue to 0.4 mile east of Old Dublin Road at eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Outcome/Output: Partial depth replacement of the bridge deck to repair deck cracking and spalling and to extend the bridge useful life. Project will include a polyester concrete deck overlay and repairs to adjacent damaged roadbed concrete slabs.	04-0130B SHOPP/17-18 CON ENG \$871,000 CONST \$4,000,000 0413000050 4 4G800	001-0890 FTF 20.10.201.110 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.110	\$871,000 \$52,000 \$2,561,000 \$2,613,000
	Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s) Preliminary Engineering Budget Expended PA&ED \$781,000 \$778,120 PS&E \$1,100,000 \$1,139,446 R/W Supp \$36,000 \$491 (CEQA - CE, 7/11/2016; Re-validation 5/30/2017) (NEPA - CE, 7/11/2016; Re-validation 5/30/2017)			
12 \$22,750,000 Alameda 04-Ala-680 M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. <u>Outcome/Output</u> : Rehabilitate roadway to improve safety and ride quality. Project will crack and seat existing concrete pavement and overlay with new asphalt pavement; construct new approach slabs at bridge structures; install precast transition slabs, drainage, concrete barrier, and loop detectors; and will upgrade guardrail, safety lighting, and ADA curb ramps to current standards.	04-0587J SHOPP/16-17 CON ENG \$3,300,000 CONST \$17,600,000 0414000484 4 3G602	001-0890 FTF 20.10.201.122 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.122	\$3,300,000 \$389,000 <u>\$19,061,000</u> \$19,450,000
	Performance Measure: Planned: 15.0, Actual: 15.0 Lane Miles Preliminary Engineering Budget Expended PA&ED \$0 \$1,986,414 PS&E \$3,022,000 \$2,147,001 R/W Supp \$80,000 \$33,829 (CEQA - MND, 3/2/2016) (NEPA0 CE, 3/4/2016) (Future consideration of funding approved under Resolution E-16-34; June 2016.) (EA 3G602, PPNO 04-0587J combined with EA 4G114, PPNO 04-0521M for construction under EA 3G603, Project ID 0417000128.)			

CTC Financial Vo	te list		Au	gust 16-17, 2017
2.5 Highway Fir Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP			Res	olution FP-17-01
13 \$11,273,000 Alameda 04-Ala-680 M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Outcome/Output: Install ramp meters and Traffic Operations System (TOS) elements, construct HOV preferential ramp bypass lanes, Maintenance Vehicle Pullouts (MPV), CHP enforcement areas, guardrail, concrete barrier, lighting, retaining walls and drainage improvement features. This project will improve traffic mobility and monitoring. Performance Measure: Planned: 2.0, Actual: 2.0 Field Elements	04-0521M SHOPP/16-17 CON ENG \$1,700,000 CONST \$8,500,000 0417000129 4 4G114	001-0890 FTF 20.10.201.315 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.315	\$1,700,000 \$191,000 \$9.382.000 \$9,573,000
	Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Supp \$0 \$0 (CEQA - MND, 9/2/2016) (NEPA - CE, 9/14/2016) (Future consideration of funding approved under Resolution E-17-03; January 2017.) (EA 4G114, PPNO 04-0521M combined with EA 3G602, PPNO 04-0587J for construction under EA 2G603, Project ID 0417000430.)			
14 \$16,334,000 Alameda 04-Ala-680 R6.8/R21.9	In and near Fremont, Pleasanton, and Dublin from 0.4 miles north of Mission Boulevard (Route 238) to 0.3 mile north of Alcosta Boulevard. Outcome/Output: Install ramp meters, construct HOV preferential ramp bypass lanes, and install Traffic Operational Systems, including closed-circuit TV cameras, changeable message signs, and traffic monitoring stations. Work also includes construction of maintenance vehicle pullouts, CHP enforcement areas, guardrail, barriers, and lighting. Project includes off-site environmental mitigation work for stormwater treatment to be performed by the City of Pleasanton.	04-0521K SHOPP/17-18 CON ENG \$2,800,000 CONST \$14,000,000 0417000130 4 4G115	001-0890 FTF 20.10.201.315 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.315	\$2,800,000 \$271,000 <u>\$13,263.000</u> \$13,534,000
	Performance Measure: Planned: 14.0, Actual: 22.0 Field Elements Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$730,035 R/W Supp \$50,000 \$12,201 (CEQA - MND, 9/2/2016) (NEPAG CE, 9/14/2016) (Future consideration of funding approved under Resolution E-17-03; January 2017.) (Additional contribution: \$8,626,900 PA&ED and \$1,397,337 PS&E from the Bay Area Metropolitan Transporation Commission (MTC).)			

CTC Financial Vot	te List		Au	gust 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile 2.5b.(1) SHOPP F	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Res	Amount by Fund Type olution FP-17-01
15 \$52,873,000 Alameda 04-Ala-880 11.8/27.5	In and near Fremont, Union City, Hayward, San Leandro, and Oakland from 0.4 mile north of Fremont Boulevard Overcrossing to High Street Separation and Overhead. Outcome/Output: Rehabilitate pavement by grinding existing pavement and overlaying with asphalt; also, upgrade curb ramps to meet ADA standards. This project will extend pavement service life and improve ride quality. An additional contribution to the project is included for work necessary to convert High Occupancy Vehicle (HOV) lanes to Express Lanes. Performance Measure: Planned: 88.0, Actual: 107.0 Lane Miles Preliminary Engineering Budget Expended PA&ED \$654,000 \$755,392 PS&E \$5,920,000 \$5,799,814 R/W Supp \$166,000 \$100,714	04-0483W SHOPP/16-17 CON ENG \$6,600,000 CONST \$44,446,000 0413000162 4 4H580	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$6,600,000 \$925,000 <u>\$45,348,000</u> \$46,273,000
	(CEQA - CE, 12/21/2016; Re-validation 3/6/2017) (NEPA - CE, 12/21/2016; Re-validation 3/6/2017) (Additional contribution: \$2,280,000 CONST and \$400,000 CON ENG from Bay Area Infrastructure Financing Authority (BAIFA).)			
16 \$2,305,000 Alameda 04-Ala-Var.	In Alameda and Contra Costa counties, on various routes at various intersection locations. Outcome/Output: Install pedestrian crosswalk safety enhancements at uncontrolled intersections and ramps to reduce the number and severity of collisions. Enhancements consist of high visibility crosswalk markings and roadside signs. Performance Measure: Planned: 244.0, Actual: 191.0 Collisions Reduced Preliminary	04-0820P SHOPP/16-17 CON ENG \$399;000 \$464,000 CONST \$2,466,000 0413000370 4 0J000	001-0890 FTF 20.10.201.015 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.015	\$464,000 \$37,000 <u>\$1,804,000</u> \$1,841,000
<u>v</u>	Engineering Budget Expended PA&ED \$270,000 \$378,892 PS&E \$650,000 \$530,607 R/W Supp \$200,000 \$190,779 (CEQAQ CE, 9/1/2015) (NEPA - CE, 9/1/2015; Re-validation 12/27/2016)			

CTC Financial Vo	te List		Auç	just 16-17, 2017
2.5 Highway Fir Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
17 \$6,501,000 Contra Costa 04-CC-4 0.0/T31.5	Near Concord, at various locations on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680 (PM R0.3 to 9.2) at various locations. Outcome/Output: Improve highway worker safety by constructing Maintenance Vehicle pullout areas, paving miscellaneous areas beyond the gore to reduce maintenance cleanup activities, and provide vegetation control treatments under the existing guardrail. Performance Measure:	04-0481D SHOPP/16-17 CON ENG \$700,000 CONST \$4,925,000 0413000122 4 4G980	001-0890 FTF 20.10.201.235 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.235	\$700,000 \$116,000 <u>\$5.685.000</u> \$5,801,000
	Planned: 257.0, Actual: 225.0 Location(s) Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$950,000 \$872,405 PS&E \$1,146,000 \$1,180,060 R/W Supp \$90,000 \$37,726 (CEQA - CE, 4/6/2016; Re-validation 6/15/2017) (NEPA - CE, 4/6/2016; Re-validation 6/15/2017)			
18 \$2,370,000 Contra Costa 04-CC-242 R1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Outcome/Output: Repair bridge abutment shear keys and wingwalls damaged by differential settlement, rehabilitate structure by replacing joint seals and elastomeric bearing pads, and replace concrete barrier railing. Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s)	04-0250B SHOPP/16-17 CON ENG \$426,000 CONST \$1,824,000 0413000055 4	001-0890 FTF 20.10.201.110 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.110	\$426,000 \$39,000 <u>\$1,905,000</u> \$1,944,000
	Preliminary Engineering Budget Expended PA&ED \$360,000 \$374,048 PS&E \$1,124,000 \$1,129,999 R/W Supp \$265,000 \$134,279 (CEQA9 CE, 1/27/2016; Re-validation 5/5/2017) (NEPA9 CE, 1/27/2016; Re-validation 5/5/2017)			
19 \$1,312,000 M arin 04- M rn-101 0.0/8.5	In and near Sausalito, Corte Madera, and Larkspur at various locations; also, in Tiburon on Route 131 (PM 4.0 to 4.392) at various locations. Outcome/Output: Upgrade curb ramps, driveways and sidewalks to make compliant with the Americans with Disabilities Act (ADA). Performance Measure:	04-2119Q SHOPP/16-17 CON ENG \$270;000 \$320,000 CONST \$1,682,000 0412000027	001-0890 FTF 20.10.201.361 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.361	\$320,000 \$20,000 <u>\$972.000</u> \$992,000
15	Planned: 43.0, Actual: 32.0 Curb Ramps Preliminary Engineering Budget Expended PA&ED \$450,000 \$420,902 PS&E \$650,000 \$442,267 R/W Supp \$200,000 \$157,992 (CEQAO CE, 1/12/2016; Re-validation 6/5/2017) (NEPA - CE, 1/12/2016; Re-validation 6/5/2017)	0412000027 4 3G210		

CTC Financial Vo	te List		Au	gust 16-17, 2017
2.5 Highway Fir	nancial Matters	DDNO		
		PPNO Program/Year		
Drainat #		Phase		
Project #		Prgm'd Amount		
Allocation Amount County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
	1 Tolect Support Experiatures			**
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
20	Near San Rafael at Miller Creek Bridge No. 27-0004.	04-0487Q	001-0890 FTF	\$340,000
\$1,274,000	Outcome/Output: Address bridge scour conditions by	SHOPP/16-17	20.10.201.111	
	replacing eroded rock slope protection (RSP) and	CON ENG		
Marin	extending the existing streambed using bioengineering	\$206,000	2017-18	
04- M rn-101	methods. Project includes service contract work to be	\$340,000	302-0042 SHA	\$19,000
15.4	performed by others for advanced tree cutting and	CONST	302-0890 FTF	<u>\$915.000</u>
	willow harvesting that will occur prior to main contract	\$965,000	20.20.201.111	\$934,000
	work and within environmental restriction timeframes.	0416000152		
	De fermane Macouro	4		
	Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s)	4G871		
	Flatified. 1.0, Actual. 1.0 Bridge(s)			
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$278,000 \$285,432			
	PS&E \$486,000 \$249,220			
	R/W Supp \$10,000 \$4,181			
	, , , , , , , , , , , , , , , , , , , ,			
	(CEQA - CE, 7/11/2016; Re-validation 6/23/2017)			
1 0	(NEPA - CE, 7/11/2016; Re-validation 6/23/2017)			
21	In and near Napa and Yountville, from 0.4 mile north of	04-0378E	001-0890 FTF	\$2,100,000
\$20,729,000	Trancas Street/Redwood Road to Mee Lane.	SHOPP/16-17	20.10.201.121	
	Outcome/Output: Rehabilitate pavement by repairing	CON ENG		
Napa	localized failure, grinding roadway, and overlaying with	\$2,100,000	2017-18	
04-Nap-29	asphalt to extend pavement service life and improve	CONST	302-0042 SHA	\$373,000
13.5/25.5	ride quality. Work includes upgrading ADA curb ramps	\$17,100,000	302-0890 FTF	<u>\$18.256,000</u>
	and guardrail, and repairing or replacing existing	0413000258	20.20.201.121	\$18,629,000
	culverts.	4		
		4H200		
	Performance Measure:			
	Planned: 36.0, Actual: 36.0 Lane Miles			
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$1,500,000 \$1,483,718			
	PS&E \$2,300,000 \$1,682,118			
	R/W Supp \$239,000 \$76,727			
	••			
	(CEQA0 CE, 1/26/2016; Re-validation 3/7/2017)			
	(NEPA9 CE, 1/26/2016; Re-validation 3/7/2017)			
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CTC Financial Vo	le List		Aut	just 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
Postmile 2.5b.(1) SHOPP	Project Support Expenditures	LA	Program Code	olution FP-17-01
	riojecis		11030	51411511111-17-01
22 \$1,515,000 Napa 04-Nap-29 36.9/38.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. <u>Outcome/Output</u> : Upgrade 25 curb ramps at 10 intersections to make compliant with the Americans with Disabilities Act (ADA). Work also involves adjustment to roadway pavement at gutters and adjustment to existing recessed electrical boxes.	04-0371Q SHOPP/16-17 CON ENG \$300,000 \$350,000 CONST \$1,422,000 0412021276 4	001-0890 FTF 20.10.201.361 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.361	\$350,000 \$23,000 <u>\$1.142.000</u> \$1,165,000
	Performance Measure: Planned: 29.0, Actual: 25.0 Curb Ramps Preliminary Engineering Budget Expended PA&ED \$700,000 \$704,897	3G140		
	PS&E \$750,000 \$622,802 R/W Supp \$393,000 \$166,061 (CEQA - CE, 3/24/2016) (NEPA - CE, 3/24/2016)			
23 \$5,747,000 San Francisco 04-SF-Var. Var.	In the City and County of San Francisco, on Routes 80 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Outcome/Output: Install pedestrian hybrid beacons and markings to enhance pedestrian crossing safety at existing uncontrolled intersection crosswalks by providing dedicated crossing phases to reduce the number and severity of collisions. Also, upgrade curb ramps and walkways to Americans with Disability Act (ADA) requirements.	04-0158G SHOPP/16-17 CON ENG \$1,+100,000 \$1,200,000 CONST \$4,650,000 0416000119 4 4H751	001-0890 FTF 20.10.201.015 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.015	\$1,200,000 \$91,000 \$4,456,000 \$4,547,000
	Performance Measure: Planned: 24.0, Actual: 24.0 Collisions Reduced Preliminary Engineering Budget Expended PA&ED \$416,000 \$409,126 PS&E \$3,100,000 \$2,104,841 R/W Supp \$130,000 \$117,024 (CEQA - CE, 8/28/2015; Re-validation 5/12/2017) (NEPA - CE, 8/28/2015; Re-validation 5/12/2017)			

CTC Financial Vote List August 16-17, 2017				
2.5 Highway Fin	ancial Matters	PPNO Program/Year Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase EA	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Res	solution FP-17-01
24	Near Ano Nuevo Park, at Rossi Road.	04-0045Q	001-0042 SHA	\$9,000
\$1,789,000	Outcome/Output: Permanent restoration of storm	SHOPP/16-17	001-0890 FTF	<u>\$441.000</u>
San Mateo	damage slip-out by improving surface drainage to	CON ENG	20.10.201.131	\$450,000
04-SM-1	stabilize existing embankment, removing and replacing failing northbound roadway pavement and shoulder,	\$450,000 CONST	2017-18	
4.2	and grinding and overlaying southbound direction.	\$2,800,000	302-0042 SHA	\$27,000
		0412000624	302-0890 FTF	\$1,312,000
	Performance Measure:	4	20.20.201.131	\$1,339,000
	Planned: 1.0, Actual: 1.0 Location(s)	4G650		
	D # :			
	Preliminary Design of the President Company o			
	<u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,200,000 \$1,328,927			
	PS&E \$816,000 \$576,733			
	R/W Supp \$100,000 \$25,002			
	(CEQA - CE, 5/2/2016; Re-validation 6/2/2017)			
	(NEPA - CE, 5/2/2016; Re-validation 6/2/2017)			
25	In and near Montara, Pacifica and Daly City, from 1.3	04-0636S	001-0890 FTF	\$1,120,000
\$15,830,000	miles north of 2nd Street to Sullivan Avenue	SHOPP/16-17	20.10.201.121	, , .,,
	Overcrossing (Route 280). Outcome/Output:	CON ENG		
San Mateo	Rehabilitate pavement by overlaying existing pavement	\$1,120,000	2017-18	
04-S M -1 37.9/R48.0	with asphalt, upgrading signals and guardrail, and	CONST	302-0042 SHA	\$294,000
37.3/140.0	upgrading curb ramps and sidewalks to make ADA compliant. This project will extend the pavement	\$15,163,000 0413000140	302-0890 FTF 20.20.201.121	<u>\$14.416.000</u> \$14,710,000
	service life and improve ride quality.	4	20.20.201.121	\$14,710,000
	sorrise ine and improve has quality.	4H210		
	Performance Measure:			
	Planned: 20.2, Actual: 20.2 Lane Miles			
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$1,400,000 \$1,396,362			
	PS&E \$1,432,000 \$1,225,632			
	R/W Supp \$60,000 \$22,426			
	(CEQA - CE, 9/12/2016; Re-validation 6/9/2017)			
764	(NEPA - CE, 9/12/2016; Re-validation 6/9/2017)			
26	In Pacifica, at San Jose Avenue Pedestrian	04-0681Q	001-0890 FTF	\$1,400,000
\$5,812,000	Overcrossing No. 35-0240. Outcome/Output: Replace	SHOPP/16-17	20.10.201.110	
0 14 1	existing structure damaged by effects of salt and	CON ENG	22 :-	
San Mateo 04-SM-1	marine environment and make compliant with	\$1,400,000	2017-18	#00.000
R44.1	requirements of the Americans with Disabilities Act (ADA).	CONST \$4,445,000	302-0042 SHA 302-0890 FTF	\$88,000 <u>\$4.324.000</u>
1,77.1	(ADA).	0413000052	20.20.201.110	\$4,324,000 \$4,412,000
	Performance Measure;	4	20.20.201.110	Ψ1,-112,000
	Planned: 1.0, Actual: 1.0 Bridge(s)	4G850		
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$500,000 \$495,063			
	PS&E \$2,250,000 \$1,952,666			
	R/W Supp \$125,000 \$59,089			
	(CEQA0 CE, 10/12/2015)			
	(NEPA - CE, 10/12/2015; Re-validation 6/2/2017)			
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August 16-17, 2017				
	ancial Matters	PPNO Program/Year		
Project #		Phase		
Allocation Amount	Laastiaa	Prgm'd Amount Project ID	Dudget Vees	
County Dist-Co-Rte	Location Project Description	Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Description Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP I				solution FP-17-01
27	In Sebastopol, from Keating Avenue to Willow Street in	04-0730E	001-0890 FTF	\$850,000
\$4,091,000	southbound direction (Main Street); also from McKinley	SHOPP/17-18	20.10.201.378	\$650,000
+ 1, 1,	Street to Joe Rodora Trail in northbound direction	CON ENG	20.10.201.010	
Sonoma	(Petaluma Avenue). Outcome/Output: Upgrade 22	\$850,000	2017-18	
04-Son-116	existing curb ramps, 12 driveways, 2250 feet of	CONST	302-0042 SHA	\$65,000
26.6/ R26.9	sidewalk, 14 Accessible Pedestrian Signals (APS), and	\$2,790,000	302-0890 FTF	<u>\$3.176.000</u>
	install 4 new APS to make compliant with the	0400020616	20.20.201.378	\$3,241,000
	Americans with Disabilities Act (ADA).	4 1G840		
	Performance Measure:	10040		
	Planned: 42.0, Actual: 42.0 Structures			
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$240,000 \$296,793			
	PS&E \$1,100,000 \$974,968			
	R/W Supp \$715,000 \$540,701			
	(CEQA - CE, 8/28/2015; Re-validation 5/5/2017)			
-	(NEPA - CE, 8/28/2015; Re-validation 5/5/2017)			
28	In Visalia, from Lovers Lane to west of Route 245.	06-3034	001-0890 FTF	\$3,700,000
\$29,970,000	Outcome/Output: Rehabilitate pavement to extend	SHOPP/16-17	20.10.201.122	
- .	service life, improve safety and improve ride quality.	CON ENG		
Tulare 06-Tul-198	Dorformana Magaura	\$3,700,000	2017-18	¢525,000
R11.7/R19.8	Performance Measure: Planned: 32.4, Actual: 32.4 Lane Miles	CONST \$23,850,000	302-0042 SHA 302-0890 FTF	\$525,000 <u>\$</u> 25,745,000
1(11(10.0	riamied. 32.4, Actual. 32.4 Lane Wiles	0614000114	20.20.201.122	\$26,270,000
	Preliminary	4		4 =3,=1 3,000
	Engineering Budget Expended	0S340		
	PA&ED \$545,000 \$504,225			
	PS&E \$1,625,000 \$1,641,127			
	R/W Supp \$55,000 \$29,236			
	(CEQA - CE, 7/7/2015; Re-validation 12/29/2016)			
<u> </u>	(NEPA - CE, 7/7/2015; Re-validation 12/26/2016)			
29	In Long Beach, Signal Hill and Lakewood on various	07-4390	001-0890 FTF	\$3,094,000
\$15,036,000	routes at various locations. <u>Outcome/Output:</u> Install	SHOPP/16-17	20.10.201.335	
Los Angolos	storm water quality best management devices including	CON ENG	2047 40	
Los Angeles 07-LA-1	biofiltration swales/strips, infiltration/detention basins, media filters and gross solid removal devices to meet	\$2;600;000 \$3,094,000	2017-18 302-0042 SHA	\$239,000
R0.9/R6.3	regulatory requirements.	\$3,094,000 CONST	302-0890 FTF	\$239,000 \$11.703,000
	regulatory requirements.	\$10,000,000	20.20.201.335	\$11,942,000
	Performance Measure:	0700020900		
	Planned: 124.0, Actual: 78.1 acres treated/ pollutant	4		
	Par Partie and	28660		
	Preliminary Engineering Budget Evpended			
	Engineering Budget Expended PA&ED \$0 \$0			
	PS&E \$3,605,000 \$3,453,995			
	R/W Supp \$300,000 \$0			
	(CEQA - CE, 6/22/2017; Re-validation 6/26/2017)			
	(NEPA - CE, 6/22/2017; Re-validation 6/26/2017)			
A. C.				

CTC Financial Vo	to List		, , , ,	just 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile 2.5b.(1) SHOPP	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Rese	Amount by Fund Type Dlution FP-17-01
30 \$6,758,000 Los Angeles 07-LA-5 16.1/17.0	In the city of Los Angeles, at Route 5/10/60 Interchange. Outcome/Output: Construct maintenance vehicle pullouts. Install guardrail, vegetation control, landscape planting for graffiti and erosion control, bridge approach railing and concrete barrier. The project is necessary to improve safety for highway workers. Performance Measure: Planned: 214.0, Actual: 214.0 Location(s) Preliminary Engineering Budget Expended PA&ED \$135,000 \$140,996 PS&E \$2,118,000 \$1,832,962 R/W Supp \$27,000 \$0 (CEQA - CE, 4/8/2015; Re-validation 3/7/2017)	07-4594 SHOPP/16-17 CON ENG \$043;000 \$986,000 CONST \$5,117,000 0713000031 4 29640	001-0890 FTF 20.10.201.235 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.235	\$986,000 \$115,000 \$5.657,000 \$5,772,000
31 \$3,580,000 Los Angeles 07-LA-5 19.2/19.9	(NEPA - CE, 4/8/2015; Re-validation 3/7/2017) (As part of this allocation request, the Department is requesting to extend the completion of construction an additional 18 months beyond the 36 month deadline). In the cities of Los Angeles, Glendale and Burbank, from Main street to south of Verdugo Avenue. Outcome/Output: Cold plane and overlay pavement, upgrade curb ramps to meet current ADA standards, replace bridge railing, signal poles, electrical boxes and loop detectors. The project is necessary to extend pavement service life and improve ride quality and pedestrian access. Performance Measure: Planned: 0.1, Actual: 2.4 Lane Miles Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$2,200,000 \$2,004,176 R/W Supp \$47,000 \$0 (CEQAQ CE, 6/12/2014; Re-validation 3/22/2017) (NEPA - CE, 6/12/2014; Re-validation 3/22/2017)	07-4775 SHOPP/16-17 CON ENG \$990;000 \$1,070,000 CONST \$2,100,000 0714000224 4 30800	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,070,000 \$50,000 \$2,460,000 \$2,510,000

CTC Financial Vo	te List		Au	gust 16-17, 2017
2.5 Highway Fir Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	solution FP-17-01
32 \$66,880,000 Los Angeles 07-LA-10 R14.0/19.0	In the city of Los Angeles, at Santa Monica Viaduct (Br. No. 53-1301). Outcome/Output: Remove and repaint steel superstructure spans of the bridge to prevent further corrosion to increase the life span of the bridge. Additional deficiencies including joint seal replacement/repair and spall repair will also be addressed during construction operations. Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s) Preliminary	07-4599 SHOPP/16-17 CON ENG \$5;904,000 \$7,024,000 CONST \$65,640,000 0713000057 4 29660	001-0890 FTF 20.10.201.110 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.110	\$7,024,000 \$1,197,000 <u>\$58.659.000</u> \$59,856,000
<u>g.</u>	Engineering Budget Expended PA&ED \$0 \$0 PS&E \$3,024,000 \$1,398,794 R/W Supp \$1,200,000 \$678,991 (CEQA - CE, 1/9/2013; Re-validation 5/11/2017) (NEPA - CE, 1/9/2013; Re-validation 5/11/2017)			
33 \$6,186,000 Los Angeles 07-LA-10 22.3/28.2	In Alhambra, Monterey Park, San Gabriel, Rosemead and El Monte, from Fremont Avenue Undercrossing No. 53-647 to Rio Hondo No. 53-657. <u>Outcome/Output:</u> Reconstruct, repair, clean and seal bridge decks. Repair bridge railing and/or replace approach/departure slabs and joint seals. The project is necessary to extend the service life of these bridges. Performance Measure:	07-4916 SHOPP/16-17 CON ENG \$1,908,000 CONST \$8,265,000 0715000280 4 31800	001-0890 FTF 20.10.201.119 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.119	\$1,908,000 \$86,000 <u>\$4,192,000</u> \$4,278,000
	Planned: 30.0, Actual: 30.0 Bridge(s) Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$486,000 \$219,001 PS&E \$1,894,000 \$895,741 R/W Supp \$159,000 \$0 (CEQA - CE, 8/29/2016; Re-validation 6/9/2017) (NEPA - CE, 8/29/2016; Re-validation 6/9/2017)			
34 \$1,649,000 Los Angeles 07-LA-14 33.2/R58.3	In and near Santa Clarita and Palmdale, from Sand Canyon Road Overcrossing to Avenue S Undercrossing. Outcome/Outgut: Upgrade curb ramps, sidewalks, pedestrian push button poles, pavement striping/markings and relocate electrical boxes. The project in necessary to meet ADA standards. Performance Measure: Planned: 70.0, Actual: 14.0 Structures	07-4492 SHOPP/16-17 CON ENG \$660;000 \$710,000 CONST \$980,000 0712000077 4 29100	001-0890 FTF 20.10.201.378 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.378	\$710,000 \$19,000 <u>\$920.000</u> \$939,000
5	Preliminary Engineering Budget Expended PA&ED \$144,000 \$143,753 PS&E \$2,270,000 \$2,018,780 R/W Supp \$76,000 \$0 (CEQA - CE, 11/12/2014; Re-validation 2/8/2017) (NEPA - CE, 11/12/2014; Re-validation 2/8/2017)			

CTC Financial Vo	te List		Au	gust 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte	nancial Matters Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile 2.5b.(1) SHOPP	Project Support Expenditures Projects	EA	Program Code Res	Fund Type olution FP-17-01
35	•	07.4404		
\$1,841,000 Los Angeles 07-LA-57 R7.7/R12.2	In San Dimas and Glendora from Route 10 to Route 210, also on Route 60 in and near the cities of Los Angeles, Monterey Park, and Montebello. Outcome/Output: Construct ADA sidewalks and curb ramps including installation, upgrade and relocation of electrical boxes, pedestrian push button poles and pavement markings. The project is necessary to comply with current ADA standards.	07-4494 SHOPP/16-17 CON ENG \$000;000 \$950,000 CONST \$2,515,000 0712000008 4	001-0042 SHA 20.10.201.361 2017-18 302-0042 SHA 20.20.201.361	\$950,000 \$891,000
	Performance Measure: Planned: 54.0, Actual: 48.0 Curb Ramps Preliminary Engineering Budget Expended PA&ED \$200,000 \$254,784 PS&E \$1,500,000 \$1,391,071 R/W Supp \$450,000 \$65,745 (CEQA - CE, 6/15/2015; Re-validation 11/4/2016) (NEPA - CE, 6/15/2015; Re-validation 11/4/2016)	29120		
36 \$3,784,000 Los Angeles 07-LA-60 R3.7/R6.3	In and near Monterey Park and Montebello, from Mednick Avenue to Markland drive. Outcome/Outgut: Construct maintenance vehicle pullouts, install access gates, relocate irrigation facilities, place vegetation control near traveled way, plant vines along sound walls and upgrade guardrail to current standards. The project is necessary to improve safety for highway workers.	07-4595 SHOPP/16-17 CON ENG \$600;000 \$714,000 CONST \$2,684,000 0713000037 4 29580	001-0890 FTF 20.10.201.235 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.235	\$714,000 \$61,000 \$3.009.000 \$3,070,000
	Performance Measure: Planned: 47.0, Actual: 47.0 Location(s) Preliminary Engineering Budget Expended PA&ED \$113,000 \$105,015 PS&E \$1,780,000 \$1,549,092 R/W Supp \$5,000 \$0 (CEQA - CE, 6/22/2015; Re-validation 4/6/2017) (NEPA - CE, 6/22/2015; Re-validation 4/6/2017)	29000		
37 \$17,333,000 Los Angeles 07-LA-91 R6.3/R8.4	In the cities of Los Angeles, Long Beach, Signal Hill, Lakewood, Carson and Hawthorn. Outcome/Output: Construct 40 storm water BMP treatment devices including media filters, biofiltration strips and swales to meet U.S. EPA requirements. Performance Measure: Planned: 250.0, Actual: 124.0 Acres treated/ pollutant Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$6,101,000 \$5,149,008 R/W Supp \$30,000 \$0	07-4387 SHOPP/16-17 CON ENG \$5,000,000 CONST \$18,720,000 0700020923 4 28670	001-0890 FTF 20.10.201.335 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.335	\$5,000,000 \$247,000 <u>\$12.086.000</u> \$12,333,000
155	(CEQA - CE, 3/14/2016; Re-validation 6/7/2017) (NEPA0 CE, 3/14/2016; Re-validation 6/7/2017)			

CTC Financial Vote List August 16-17, 2017				
2.5 Highway Fin Project # Allocation Amount County Dist-Co-Rte	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP				olution FP-17-01
38 \$2,084,000 Los Angeles 07-LA-91 R11.4	In Long Beach, at Butler-Artesia Undercrossing (No. 53 -2169). Outcome/Output: Upgrade bridge approach railing to meet current standards and install flashing beacons on the connector. The project is necessary to improve safety. Performance Measure: Planned: 1100.0, Actual: 1100.0 Linear Feet Preliminary Engineering Budget Expended PA&ED \$73,000 \$66,637 PS&E \$923,000 \$836,521 R/W Supp \$12,000 \$0 (CEQA - CE, 8/25/2014; Re-validation 5/22/2017) (NEPA - CE, 8/25/2014; Re-validation 5/22/2017)	07-4500 SHOPP/16-17 CON ENG \$295,000 \$350,000 CONST \$1,446,000 0712000095 4 29170	001-0890 FTF 20.10.201.112 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.112	\$350,000 \$35,000 <u>\$1,699,000</u> \$1,734,000
39 \$10,001,000 Los Angeles 07-LA-101 0.0/S1.9	In the city of Los Angeles, from Route 5 to Route 110. Outcome/Output: Grind and replace concrete pavement slabs, repair localized failed asphalt concrete pavement, cold plane asphalt concrete and overlay with rubberized hot mix asphalt, reconstruct curb ramps to meet ADA standards and relocate signal and light poles. The project is necessary to extend pavement service life, improve ride quality and pedestrian access. Performance Measure: Planned: 26.0, Actual: 23.0 Lane Miles Preliminary Engineering Budget Expended PA&ED \$88,000 \$155,869 PS&E \$2,352,000 \$2,296,515 R/W Supp \$761,000 \$0	07-4680 SHOPP/16-17 CON ENG \$1;583,000 \$1,788,000 CONST \$12,840,000 0713000489 4 30080	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,788,000 \$164,000 \$8,049,000 \$8,213,000
40 \$23,010,000 Los Angeles 07-LA-101 0.5/29.3	(CEQA - CE, 12/10/2015; Re-validation 6/2/2017) (NEPA - CE, 12/10/2015; Re-validation 6/2/2017) In the cities of Los Angeles and Calabasas, at various locations from Alameda Street to Mureau Road. Outcome/Output: Pave bridge abutment slopes and exposed areas under the bridge including access at 12 locations, implement various permanent BMP treatment at 46 locations. The project is necessary to meet regulatory requirements. Performance Measure: Planned: 200.0, Actual: 102.0 Acres treated/ pollutant Preliminary Engineering Budget Expended PA&ED \$960,000 \$1,145,411 PS&E \$4,363,000 \$4,133,822 R/W Supp \$20,000 \$0 (CEQA0 CE, 12/17/2015; Re-validation 4/18/2017) (NEPA0 CE, 12/17/2015; Re-validation 4/18/2017)	07-4676 SHOPP/16-17 CON ENG \$2;655;000 \$3,150,000 CONST \$24,902,000 0713000435 4 30040	001-0890 FTF 20.10.201.335 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.335	\$3,150,000 \$397,000 \$19,463,000 \$19,860,000

CTC Financial Vo	JIE LISI		Λυί	just 16-17, 2017
	nancial Matters	PPNO Program/Year		
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
41 \$693,000 Los Angeles 07-LA-101 1.8/8.4	In the city of Los Angeles, near Hollywood, from Route 110 to north of Pilgrimage Overcrossing. Outcome/Output: The project is necessary to upgrade ADA ramps, relocate electrical facilities and ramp pavement resurfacing. Performance Measure: Planned: 0.5, Actual: 0.0 Lane Miles	07-4774 SHOPP/16-17 CON ENG \$637,000 \$330,000 CONST \$2,073,000 0714000223	001-0042 SHA 20.10.201.121 2017-18 302-0042 SHA 20.20.201.121	\$330,000 \$363,000
	Preliminary <u>Engineering</u> PA&ED \$67,000 \$67,119 PS&E \$941,000 \$569,855 R/W Supp \$40,000 \$0 (CEQA - CE, 4/7/2015; Re-validation 6/12/2017) (NEPA - CE, 4/7/2015; Re-validation 6/12/2017) All of the pavement rehabilitation (CAPM) was completed on project 07-29550.	30790		
42 \$2,880,000 Los Angeles 07-LA-101 30.9/38.1	In and near Calabasas, Agoura Hills and West Lake Village, from Las Virgenes Road to Lindero Canyon Road; also in and near the cities of Camarillo, Oxnard, and Ventura from Pleasant Valley Road to Padre Juan Canyon Road. Outcome/Output: Construct and upgrade curb ramps. Install detectable warning surfaces, relocate electrical boxes and traffic signal/lighting/pedestrian push button poles. The project is necessary to meet ADA standards.	07-4493 SHOPP/16-17 CON ENG \$000,000 \$933,000 CONST \$1,969,000 0712000068 4 29110	001-0890 FTF 20.10.201.378 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.378	\$933,000 \$39,000 <u>\$1,908,000</u> \$1,947,000
	Performance Measure: Planned: 97.0, Actual: 97.0 Structures Preliminary Engineering Budget Expended PA&ED \$616,000 \$615,596 PS&E \$2,495,000 \$1,877,277 R/W Supp \$276,000 \$0 (CEQA - CE, 10/12/2015; Re-validation 4/28/2017) (NEPA - CE, 10/12/2015; Re-validation 6/28/2017)	23110		

CTC Financial Vo	te list		Au	gust 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Res	Amount by Fund Type olution FP-17-01
43 \$2,863,000 Los Angeles 07-LA-110 R24.1/R31.9	In cities of Los Angeles, South Pasadena, and Pasadena, from West Sunset Boulevard to East Glenarm Street. Outcome/Output: Install access gates and safety lighting, pave gore areas, construct maintenance vehicle pullouts and place vegetation control near the traveled way. The project is necessary improve safety for highway workers. Performance Measure: Planned: 62.0, Actual: 62.0 Location(s) Preliminary Engineering Budget Expended PA&ED \$547,000 \$230,091 PS&E \$457,000 \$0 R/W Supp \$10,000 \$0 (CEQA0 EIR, 6/27/2017) (NEPA - FONSI, 6/27/2017) (Concurrent consideration of funding under Resolution E-17-57; August 2017.) (EA 29530, PPNO 07-4588 combined with EA 29750, PPNO 07-4617 for construction under EA 2975U, Project ID 0716000144.)	07-4588 SHOPP/16-17 CON ENG \$466;000 \$545,000 CONST \$2,028,000 0713000017 4 29530	001-0890 FTF 20.10.201.235 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.235	\$545,000 \$46,000 \$2,272,000 \$2,318,000
44 \$2,487,000 Los Angeles 07-LA-405 28/39	In the city of Los Angeles, near Westwood and Sherman Oaks, from Venice Boulevard to Route 101. Outcome/Outgut: Rehabilitate pavement on freeway ramps, upgrade dikes and curb ramps to meet ADA standards. The project is necessary to extend pavement service life, improve ride quality and meet ADA standards. Performance Measure: Planned: 0.1, Actual: 2.4 Lane Miles Preliminary Engineering Budget Expended PA&ED \$124,000 \$91,125 PS&E \$953,000 \$747,768 R/W Supp \$151,000 \$0 (CEQA - CE, 5/26/2015; Re-validation 2/27/2017) (NEPA0 CE, 5/26/2015; Re-validation 2/27/2017)	07-4773 SHOPP/16-17 CON ENG \$773;000 \$897,000 CONST \$1,687,000 0714000222 4 30780	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$897,000 \$32,000 <u>\$1,558,000</u> \$1,590,000

CTC Financial Vo	te List		Αυζ	gust 16-17, 2017
2.5 Highway Fin Project # Allocation Amount County	ancial Matters Location	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP I	Projects		Res	olution FP-17-01
45 \$1,718,000 Los Angeles 07-LA-605 R15.5/R19.5	In and near Pico Rivera and Industry, from Rose Hills Road to Valley Boulevard. Outcome/Output: Cold plane and overlay ramps, replace damage concrete slabs and loop detectors, upgrade curb ramps, guardrail and pedestrian crosssing buttons. The project will improve pavement quality and pedestrian facilities. Performance Measure:	07-4772 SHOPP/16-17 CON ENG \$221,000 \$263,000 CONST \$1,227,000 0714000221	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$263,000 \$29,000 <u>\$1,426,000</u> \$1,455,000
	Planned: 0.1, Actual: 0.1 Lane Miles Preliminary Engineering Budget Expended PA&ED \$30,000 \$3,971 PS&E \$1,017,000 \$876,926 R/W Supp \$81,000 \$0 (CEQA - CE, 5/4/2015; Re-validation 10/14/2016) (NEPA - CE, 5/4/2015; Re-validation 10/15/2016)	4 30770		
46 \$2,180,000 Ventura 07-Ven-118 19.1/30.5	In Moorpark and Simi Valley, from east of Arroyo Simi Overhead to 2.1 miles west of the Los Angeles County line. Outcome/Output: Rehabilitate pavement on three onramps and upgrade 21 curb ramps to meet ADA standards. The project is necessary to extend pavement service life, improve ride quality and pedestrian access. Performance Measure: Planned: 0.1, Actual: 0.3 Lane Miles	07-4771 SHOPP/16-17 CON ENG \$000;000 \$925,000 CONST \$2,292,000 0714000220 4 30760	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$925,000 \$25,000 <u>\$1,230.000</u> \$1,255,000
	Preliminary Engineering Budget Expended PA&ED \$200,000 \$88,041 PS&E \$1,120,000 \$1,100,584 R/W Supp \$50,000 \$0 (CEQA - CE, 6/29/2017) (NEPA - CE, 6/29/2017)			
47 \$3,992,000 Ventura 07-Ven-126 R8.2/R12.8	In and near Santa Paula, from east of Todd Road to west of S. Hallock Drive. <u>Outcome/Output:</u> Construct storm water quality BMP devices including biofiltration swales and infiltration basins to comply with the NPDES Permit. Performance Measure:	07-4834 SHOPP/16-17 CON ENG \$1,400,000 \$1,666,000 CONST \$5,680,000	001-0890 FTF 20.10.201.335 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.335	\$1,666,000 \$47,000 \$2,279,000 \$2,326,000
	Planned: 43.0, Actual: 31.9 Acres treated/ pollutant Preliminary Engineering Budget Expended PA&ED \$570,000 \$872,853 PS&E \$2,000,000 \$726,429 R/W Supp \$50,000 \$0 (CEQA - CE, 10/20/2016; Re-validation 3/17/2017) (NEPA9 CE, 10/20/2016; Re-validation 3/17/2017)	0715000064 4 31240		

CTC Financial Vote List August 16-17, 2017				
2.5 Highway Fin Project # Allocation Amount County Dist-Co-Rte	ancial Matters Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Description Project Support Expenditures	EA	Program Code	Fund Type
				olution FP-17-01
2.5b.(1) SHOPP I	Projects		Res	Olution FF-17-01
48 \$26,114,000 Ventura 07-Ven-126 R13.6/R34.6	In and near Fillmore, from Haun Creek Bridge to Los Angeles County line. Outcome/Output: Cold plane and overlay roadway with rubberized hot mix asphalt, dig out and reconstruct distressed pavement, vegetation control treatment near traveled way, upgrade guardrail and construct ADA compliant curb ramps. The project is necessary to extend service life, improve ride quality and pedestrian access. Performance Measure: Planned: 84.0, Actual: 84.0 Lane Miles	07-4703 SHOPP/16-17 CON ENG \$2,700;000 \$3,186,000 CONST \$20,445,000 0714000021 4 30140	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$3,186,000 \$459,000 <u>\$22,469,000</u> \$22,928,000
	Preliminary Engineering Budget Expended PA&ED \$220,000 \$321,851 PS&E \$1,450,000 \$1,196,189 R/W Supp \$130,000 \$0 (CEQA - CE, 11/24/2015; Re-validation 6/15/2017) (NEPA - CE, 11/24/2015; Re-validation 6/15/2017)			
49 \$2,125,000 Riverside 08-Riv-10 R29.3/R33.1	In Riverside and San Bernardino counties, on Routes 10, 111, and 215 at various locations. Outcome/Output: Rehabilitate deck, super/substructure and railing, scour mitigation, joint and sign replacement. The project is necessary to extend the service life of the bridges. Performance Measure; Planned: 9.0, Actual: 9.0 Bridge(s)	08-0010C SHOPP/16-17 CON ENG \$600,000 CONST \$1,906,000 0800020582 4 0Q890	001-0890 FTF 20.10.201.119 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.119	\$600,000 \$30,000 <u>\$1,495,000</u> \$1,525,000
-	Preliminary Engineering Budget Expended PA&ED \$210,000 \$227,373 PS&E \$720,000 \$675,063 R/W Supp \$40,000 \$13,355 (CEQA - CE, 3/8/2016) (NEPA0 CE, 3/8/2016)			
50 \$9,163,000 Riverside	In and near Indio, from Monterey Avenue to Jefferson Overcrossing. Outcome/Output: Cold plane pavement and overlay. The project is necessary to extend pavement service life and improve ride quality.	08-0015N SHOPP/17-18 CON ENG \$1,350,000	001-0890 FTF 20.10.201.121 2017-18	\$1,440,000
08-Riv-10 44.4/R52.3	Performance Measure: Planned: 48.0, Actual: 48.0 Lane Miles Preliminary Engineering Budget Expended PA&ED \$396,000 \$302,947 PS&E \$1,014,000 \$1,062,791 R/W Supp \$30,000 \$5,956 (CEQA - CE, 3/17/2015) (NEPA0 CE, 3/17/2015)	\$1,440,000 CONST \$15,210,000 0812000256 4 1C060	302-0042 SHA 302-0890 FTF 20.20.201.121	\$154,000 <u>\$7.569,000</u> \$7,723,000

CTC Financial Vot	te List		Au	gust 16-17, 2017
2.5 Highway Fin	ancial Matters	PPNO		
		Program/Year		
Project#		Phase		
Allocation Amount		Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP I			Pes	olution FP-17-01
2.5b.(1) SHOPP I			I/G3	Olution FF-17-01
51	At Salton Sea, from the Riverside/Imperial County line	08-0098F	001-0890 FTF	\$319,000
\$1,628,000	to east of Cleveland Street. Outcome/Output: Slope	SHOPP/16-17	20.10.201.335	
Disconside	stabilization and sediment source control measures	CON ENG		
Riverside 08-Riv-111	including placement of gravel, RSP and installation of	\$205;000	2017-18	#ac 000
0/10.5	energy dissipation devices to minimize sediment	\$319,000	302-0042 SHA	\$26,000
0/10.5	transport from Caltrans facilities into the Salton Sea. The project is necessary to meet regulatory permit	CONST \$1,442,000	302-0890 FTF 20.20.201.335	<u>\$1,283,000</u> \$1,309,000
	requirements.	0812000337	20.20.201.333	\$1,509,000
	requirements.	4		
	Performance Measure:	1C620		
	Planned: 32.0, Actual: 38 Acres treated/ pollutant			
	Preliminary Fracing of the Property of the Pr			
	Engineering Budget Expended			
	PA&ED \$223,000 \$319,166 PS&E \$610,000 \$582,488			
	R/W Supp \$20,000 \$5,089			
	1444 Supp			
	(CEQA - CE, 6/20/2016)			
	(NEPA - CE, 6/20/2016)			
52	Between Banning and Palm Springs on Routes 10 and	08-0107F	001-0890 FTF	\$1,112,000
\$5,410,000	111, at Bridges No.56-0003 (PM R16.1) and 56-0241R	SHOPP/16-17	20.10.201.113	Φ1,112,000
40,	(PM R60.5). Outcome/Output: Seismic retrofit of two	CON ENG	20.10.201.115	
Riverside	bridges to maintain structural integrity of the bridges.	\$1,112,000	2017-18	
08-Riv-VAR		CONST	302-0042 SHA	\$86,000
VAR	Performance Measure:	\$5,031,000	302-0890 FTF	\$4.212,000
	Planned: 3.0, Actual: 2.0 Bridge(s)	0812000071	20.20.201.113	\$4,298,000
	Desilies in a co	4		
	Preliminary Fracing order Product Fracing order	0R350		
	<u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$456,000 \$562,864			
	PS&E \$1,467,000 \$1,069,457			
	R/W Supp \$21,000 \$8,395			
	(CEQA - CE, 3/9/2016)			
12:	(NEPA - CE, 3/9/2016)			
53	In Redlands, from Route 38/Orange Street to Ford	08-0159J	001-0890 FTF	\$2,623,000
\$28,270,000	Street. Outcome/Output: Rehabilitate and replace	SHOPP/16-17	20.10.201.122	Ψ2,020,000
. , .,	deteriorated concrete and asphalt concrete pavement	CON ENG		
San Bernardino	on the mainline and ramps. The project is necessary to	\$2,623,000	2017-18	
08-SBd-10	improve safety and ride quality.	CONST	302-0042 SHA	\$513,000
30.9/33.3		\$25,055,000	302-0890 FTF	<u>\$25,134,000</u>
	Performance Measure:	0812000098	20.20.201.122	\$25,647,000
	Planned: 19.2, Actual: 9.6 Lane Miles	4		
	Broliminan	0K291		
	Preliminary Engineering Budget Expended			
	PA&ED \$0 \$0			
	PS&E \$1,738,000 \$1,469,259			
	R/W Supp \$45,000 \$3,633			
	(CEQA - CE, 8/1/2007; Re-validation 5/17/2017)			
	(NEPA0 CE, 8/1/2007; Re-validation 5/17/2017)			

CTC Financial Vo	te List		Αυζ	gust 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
54 \$1,326,000 San Bernardino 08-SBd-38 50.4/59.4	At various locations, from Eagle Mountain Drive to Route 38/18 Separation. Outcome/Output: Implement sediment controls including native planting to reduce sediment from Caltrans facilities into Big Bear Lake. The project is necessary to meet permit requirements from regulatory agencies. Performance Measure: Planned: 58.0, Actual: 58.0 Acres treated/ pollutant	08-3008V SHOPP/16-17 CON ENG \$376,000 CONST \$950,000 0817000231 4 0R431	001-0042 SHA 20.10.201.335 2017-18 302-0042 SHA 20.20.201.335	\$376,000 \$950,000
	Preliminary Budget Expended PA&ED \$741,000 \$686,000 PS&E \$330,000 \$251,000 R/W Supp \$20,000 \$7,000 (CEQA - CE, 10/18/2016) (NEPA@ CE, 10/18/2016) Concurrent Amendment to split Parent EA 0R430 into Child EA 0R431 and EA 0R432 on 2.1a(1a).			
55 \$799,000 San Bernardino 08-SBd-40 R134.0	Near Needles, at South Fork Piute Wash Bridge No. 54 -0872R. Outcome/Output: Reconstruct failed grouted rock slope protection due to scour and a flash flood. The project is necessary to maintain the integrity of the existing structure. Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s)	08-3001C SHOPP/16-17 CON ENG \$245,000 CONST \$833,000 0814000196 4 1F280	001-0042 SHA 20.10.201.119 2017-18 302-0042 SHA 20.20.201.119	\$245,000 \$554,000
	Preliminary Engineering Budget Expended PA&ED \$119,000 \$214,959 PS&E \$319,000 \$313,867 R/W Supp \$10,000 \$3,916 (CEQA - CE, 10/20/2016; Re-validation 6/28/2017) (NEPA - CE, 10/20/2016; Re-validation 6/28/2017)			
56 \$1,853,000 San Bernardino 08-SBd-210 R29.3/R33.1	In Redlands and Highland, from north of West Pioneer Avenue to Baseline Street. Outcome/Output: Place methacrylate on deck, patch spalls, replace joint seals and elastomeric bearings. The project is necessary to extend the bridge service life. Performance Measure: Planned: 15.0, Actual: 15.0 Bridge(s) Preliminary Engineering Budget Expended	08-3001E SHOPP/16-17 CON ENG \$660,000 CONST \$1,178,000 0814000195 4 1F270	001-0890 FTF 20.10.201.119 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.119	\$660,000 \$24,000 <u>\$1.169.000</u> \$1,193,000
	PA&ED \$126,000 \$186,332 PS&E \$453,000 \$252,954 R/W Supp \$10,000 \$3,823 (CEQA - CE, 6/10/2016) (NEPA - CE, 6/10/2016)			

CTC Financial Voi			Au	gust 16-17, 201
Project # Allocation Amount County Dist-Co-Rte Postmile	ancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Res	olution FP-17-01
57 \$798,000 San Bernardino 08-SBd-210 50.4/59.4	In the cities of Upland and Rancho Cucamonga, from Los Angeles County line to 0.2 mile west of East Avenue Overcrossing. Outcome/Output: Convert existing HOV lane to a continuous access HOV lane in both directions to distribute movement into and out of HOV lane. The project is necessary to improve operations and safety. Performance Measure: Planned: 215.0, Actual: 215.0 1000 Vehicle Hours/Yr	08-3003Q SHOPP/16-17 CON ENG \$162;000 \$158,000 CONST \$649,000 0816000193 4 1G191	001-0042 SHA 20.10.201.310 2017-18 302-0042 SHA 20.20.201.310	\$158,000 \$640,000
	Preliminary Engineering Budget Expended PA&ED \$34,000 \$31,242 PS&E \$96,000 \$0 R/W Supp \$10,000 \$441 (CEQA - CE, 6/19/2017) (NEPA - CE, 6/19/2017)			
58 \$4,312,000 Inyo 09-Iny-168 Var	In Bishop, from Pioneer Lane to Route 395; also on Route 395 from Jay Street to Wye Road (PM 114.9/116.4) Outcome/Output: Reconstruct curb ramps, driveways and sidewalks, relocate utility poles, street signs, fire hydrants, street and light poles. The project is necessary to improve pedestrian access and meet ADA standards.	09-0611 SHOPP/17-18 CON ENG \$765,000 \$840,000 CONST \$3,270,000 0900020090	001-0890 FTF 20.10.201.378 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.378	\$840,000 \$69,000 <u>\$3.403.000</u> \$3,472,000
	Performance Measure: Planned: 211.0, Actual: 211.0 Structures Preliminary Engineering Budget Expended PA&ED \$643,000 \$648,979 PS&E \$1,150,000 \$1,016,417 R/W Supp \$1,773,000 \$1,053,234 (CEQA0 CE, 1/15/2015) (NEPA - CE, 1/15/2015)	4 35210		
59 \$16,220,000 Merced 10-Mer-99 R35.9/R37.3	In Merced and Stanislaus Counties near Turlock, from 0.3 mile north of Bradbury Road to 0.2 mile north of the Stanislaus County line (STA PM R0.0/R0.2). Outcome/Outgut: Rehabilitate roadway by replacing roadway section for the outside truck lanes with continuous reinforcement concrete pavement and replacing outside shoulder with asphalt pavement. This project will improve safety and ride quality. Performance Measure: Planned: 16.0, Actual: 16.0 Lane Miles	10-3091 SHOPP/16-17 CON ENG \$2,100,000 CONST \$14,250,000 1014000101 4 1C180	001-0890 FTF 20.10.201.122 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.122	\$2,100,000 \$282,000 <u>\$13.838.000</u> \$14,120,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$281,000 \$226,772 PS&E \$1,584,000 \$1,099,886 R/W Supp \$4,000 \$0 (CEQA - CE, 11/17/2015; Re-validation 5/23/2017) (NEPA - CE, 11/17/2015; Re-validation 5/23/2017)			

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Project#	ancial Matters	PPNO Program/Year Phase Prgm'd Amount		
Allocation Amount		J	5	
County	Location	Project ID	Budget Year	A
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP I	Projects		Res	olution FP-17-01
60 \$3,804,000 San Joaquin	In Stockton, at Route 5/4 Separation Bridge No. 29 -0232R/L, Route 4/5 Connector Undercrossing Bridge No. 29-0235R/L and Route 5/4 Connector viaduct	10-0337 SHOPP/16-17 CON ENG	001-0890 FTF 20.10.201.113	\$1,174,000
10-SJ-5	Bridge No. 29-0233H. Outcome/Output: Seismic retrofit	\$1,174,000	2017-18	#F0.000
Var.	of various bridges by removing existing exterior cable	CONST	302-0042 SHA	\$53,000
vai.	restrainer units and installing new cable restrainers in	\$2,195,000	302-0890 FTF	<u>\$2.577.000</u>
	each of the interior bays.	1012000039	20.20.201.113	\$2,630,000
	Performance Measure: Planned: 5.0, Actual: 5.0 Bridge(s)	4 0G720		
	Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$1,490,000 \$1,052,757 R/W Supp \$10,000 \$0			
	(CEQA - CE, 6/8/2012; Re-validation 3/2/2017) (NEPA - CE, 6/8/2012; Re-validation 3/2/2017)			
61 \$896,000	In Lodi, from South School Street to South Central Street. Outcome/Output: Upgrade 14 curb ramps, construct 325 feet of new sidewalk, and install	10-3079 SHOPP/16-17 CON ENG	001-0042 SHA 20.10.201.361	\$331,000
San Joaquin	Accessible Pedestrian Signals (APS) at two	\$307,000	2017-18	
10-SJ-12 17.1/17.7	intersections to make facilities compliant with the Americans with Disabilities Act (ADA).	\$331,000 CONST \$539,000	302-0042 SHA 20.20.201.361	\$565,000
	Performance Measure: Planned: 14.0, Actual: 14.0 Curb Ramps	1013000239 4 0Y550		
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$225,000 \$332,315			
	PS&E \$720,000 \$734,863			
	R/W Supp \$245,000 \$112,329			
	(CEQA0 CE, 12/3/2014; Re-validation 4/27/2017) (NEPA0 CE, 12/3/2014; Re-validation 4/27/2017)			

CTC Financial Vo	te List		Au	gust 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile 2.5b.(1) SHOPP I	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Res	Amount by Fund Type olution FP-17-01
62 \$17,329,000 San Joaquin 10-SJ-99 0.0/6.8	In Stanislaus and San Joaquin Counties, from 0.8 mile south of Pelandale Avenue to 0.2 mile north of Yosemite Avenue (Route 120) junction (also STA PM R20.9/R24.7). Outcome/Output: Reduce congestion and improve highway operations and mobility by lengthening lane transitions to benefit merge movements, installing ramp meters and HOV preferential ramp bypass lanes, installing Intelligent Transportation System (ITS) elements, and lowering the mainline profile at Main Street to increase vertical clearance. Performance Measure: Planned: 4970.0, Actual: 4970.0 1000 Vehicle Hours/Yr Preliminary Engineering Budget Expended PA&ED \$2,061,000 \$1,436,699 PS&E \$2,650,000 \$2,555,731 R/W Supp \$122,000 \$0 (CEQA - CE, 2/1/2016; Re-validation 5/31/2017)	10-5002 SHOPP/16-17 CON ENG \$3,825,000 CONST \$29,424,000 1014000145 4 1C300	001-0890 FTF 20.10.201.310 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.310	\$3,825,000 \$270,000 <u>\$13,234,000</u> \$13,504,000
63 \$30,512,000 Tuolumne 10-Tuo-120 R0.0/R24.1	In Stanislaus County near Oakdale, from west of Lancaster Road to county line (STA PM 11.2/T18.2): also, in Tuolumne County near Sonora, from county line to Moccasin Creek Bridge (TUO PM R0.0/R24.1); also, on Route 108 from Route 120 to Route 49 (TUO PM L0.0/L2.8). Outcome/Output: Rehabilitate pavement by overlaying the existing lanes with rubberized asphalt, grind and replace heavily distressed locations, and upgrade guardrail and end treatments to current standards. Performance Measure: Planned: 62.0, Actual: 62.0 Lane Miles Preliminary Engineering Budget Expended PA&ED \$1,680,000 \$627,437 PS&E \$2,551,000 \$1,921,329 R/W Supp \$280,000 \$0 (CEQA - CE, 9/22/2015; Re-validation 6/1/2017) (NEPA - CE, 9/22/2015; Re-validation 6/1/2017)	10-0282 SHOPP/16-17 CON ENG \$1;680;690 \$2,010,000 CONST \$29,200,000 1013000050 4 3A730	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$2,010,000 \$570,000 <u>\$27,932,000</u> \$28,502,000

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Project # Allocation Amount County Dist-Co-Rte	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
64 \$20,632,000 San Diego 11-SD-8 9.0/15.3	In the cities of San Diego, La Mesa and El Cajon, from 0.6 mile west of Lake Murray Boulevard overcrossing to Johnson Avenue undercrossing. Outcome/Output: Cold plane, grind and replace concrete slabs and guardrail. The project is necessary to extend pavement service life and improve ride quality and safety.	11-1062 SHOPP/16-17 CON ENG \$2,908,000 \$3,363,000 CONST \$17,423,000	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$3,363,000 \$345,000 <u>\$16.924,000</u> \$17,269,000
	Performance Measure: Planned: 2.5, Actual: 2.5 Lane Miles Preliminary Engineering Budget Expended PA&ED \$636,000 \$829,247 PS&E \$2,091,000 \$1,935,446 R/W Supp \$52,000 \$0 (CEQA - CE, 10/20/2011; Re-validation 3/1/2017)	1112000017 4 40870		· · · · · · · · · · · · · · · · · · ·
65 \$2,912,000 San Diego 11-SD-76 22.2/ 40.0	(NEPA - CE, 10/20/2011; Re-validation 3/1/2017) Near Palomar Mountain State Park, at various locations from Gomez Creek Bridge No. 57-0158 to La Jolla Amago Creek Bridge No. 57-0169. Outcome/Output: Upgrade and replace bridge railing. The project is necessary to improve public safety. Performance Measure: Planned: 304.0, Actual: 304.0 Linear Feet Preliminary	11-1067 SHOPP/16-17 CON ENG \$1,015,000 CONST \$2,086,000 1100000421 4 29910	001-0890 FTF 20.10.201.112 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.112	\$1,015,000 \$38,000 <u>\$1,859,000</u> \$1,897,000
	Engineering Budget Expended PA&ED \$400,000 \$439,825 PS&E \$1,498,000 \$1,034,395 R/W Supp \$1,000 \$0 (CEQA - CE, 11/5/2015; Re-validation 6/6/2017) (NEPA - CE, 11/5/2015; Re-validation 6/6/2017)	11 1123	004 0890 ETE	\$618,000
66 \$2,459,000 San Diego 11-SD-79 34.2/ 36.5	Near Warner Springs, at Canada Verde Creek Bridge and at Agua Caliente Creek Bridge. Outcome/Output: Rehabilitate and upgrade bridge railing. The project is necessary to improve public safety. Performance Measure: Planned: 507.0, Actual: 507.0 Linear Feet	11-1123 SHOPP/16-17 CON ENG \$092,000 \$618,000 CONST \$2,587,000 1114000024	001-0890 FTF 20.10.201.112 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.112	\$618,000 \$37,000 <u>\$1.804,000</u> \$1,841,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$330,000 \$346,565 PS&E \$1,557,000 \$1,344,882 R/W(Supp \$0 \$0 (CEQA0 CE, 2/9/2016; Re-validation 6/21/2017) (NEPA - CE, 2/9/2016; Re-validation 6/21/2017)	4 41430		

CTC Financial Vo	te List		Au	gust 16-17, 2017
Project # Allocation Amount County Dist-Co-Rte Postmile	nancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-17-01
67 \$8,416,000 San Diego 11-SD-163 2.5/ 4.0	In the city of San Diego, from Robinson Avenue overcrossing to San Diego River Bridge. Outcome/Output: Enhance striping, lighting, upgrade bridge rail end treatments, install concrete barrier and place High Friction Surface Treatment. The project is necessary to reduce the number of vehicles running off the highway. Performance Measure: Planned: 48.0, Actual: 10.0 Collisions Reduced	11-1103 SHOPP/16-17 CON ENG \$1,261,000 CONST \$6,193,000 1113000018 4 41530	001-0890 FTF 20.10.201.015 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.015	\$1,261,000 \$143,000 <u>\$7.012.000</u> \$7,155,000
	Preliminary Engineering Budget Expended PA&ED \$448,000 \$661,603 PS&E \$981,000 \$927,125 R/W Supp \$167,000 \$93,998 (CEQA - CE, 9/22/2016; Re-validation 6/21/2017) (NEPA - CE, 9/22/2016; Re-validation 6/21/2017)			
68 \$688,000 Orange 12-Ora-1 11.6/11.9	Near Laguna Beach, from north of Irvine Cove Drive to Moro Ridge Road. Outcome/Output: Replace sediment and rock retaining system BMP storm water quality device. The project is necessary to meet permit requirements issued by regulatory agencies. Performance Measure: Planned: 0.2, Actual: 0.2 Acres treated/ pollutant	12-2314 SHOPP/17-18 CON ENG \$335,000 CONST \$935,000 1213000186 4 0N260	001-0042 SHA 20.10.201.335 2017-18 302-0042 SHA 20.20.201.335	\$335,000 \$353,000
	Preliminary Engineering Budget Expended PA&ED \$200,000 \$203,869 PS&E \$564,000 \$525,063 R/W Supp \$10,000 \$0 (CEQA - CE, 4/24/2015; Re-validation 11/3/2016) (NEPA - CE, 4/24/2015; Re-validation 11/3/2016)			
69 \$6,318,000 Orange 12-Ora-90 0.6/8.0	In La Habra, Fullerton, Brea, and Placentia, from Route 39 (Beach Blvd.) to west of Rose Drive. Outcome/Output: Construct new curb ramps, improve existing curb ramp facilities, provide continuous sidewalk for improved access, upgrade crosswalks, sidewalks and driveways. The project is necessary to improve pedestrian access and meet current ADA standards.	12-4317 SHOPP/16-17 CON ENG \$1,570,000 \$1,850,000 CONST \$4,472,000 1213000036	001-0890 FTF 20.10.201.378 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.378	\$1,850,000 \$89,000 \$4,379,000 \$4,468,000
	Performance Measure; Planned: 51.0, Actual: 51.0 Curb Ramps Preliminary Engineering Budget Expended PA&ED \$740,000 \$742,562 PS&E \$3,225,000 \$2,812,568 R/W Supp \$2,640,000 \$1,864,878 (CEQA - CE, 1/26/2015; Re-validation 5/22/2017) (NEPA - CE, 1/26/2015; Re-validation 5/22/2017)	4 0М910		_=0

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Reso	Amount by Fund Type plution FP-17-01
70 \$7,040,000 Orange 12-Ora-142 R0.8/R2.9	In and near Brea, from Route 90 to east of Brea Hills Avenue. Outcome/Output: Cold plane and overlay pavement, upgrade signing/ pavement delineation, reconstruct curb ramps to meet current ADA standards. The project is necessary to extend the pavement service life, improve ride quality and pedestrian access. Performance Measure: Planned: 11.0, Actual: 11.0 Lane Miles	12-5364 SHOPP/16-17 CON ENG \$2,490,000 CONST \$5,750,000 1214000066 4 0N600	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$2,490,000 \$91,000 \$4,459,000 \$4,550,000
	Preliminary <u>Engineering</u> PA&ED PS&E \$2,040,000 \$1,814,006 R/W Supp \$780,000 \$320,438 (CEQA9 CE, 3/6/2014; Re-validation 5/15/2017) (NEPA9 CE, 3/6/2014; Re-validation 5/15/2017)			