

## 2.5 Highway Financial Matters

TAB 30  
REPLACEMENT ITEM

2.5 Highway Financial Matters

PPNO  
Program/Year  
Phase  
Prgm'd Amount  
Project ID  
Adv Phase  
EA

TAB 30  
REPLACEMENT

Project #  
Allocation Amount  
County  
Dist-Co-Rte  
Postmile

Location  
Project Description  
Allocation History

Budget Year  
Item # Fund Type  
Program Code

Amount by  
Fund Type

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$9,571,000  Lake 01-Lak-20	Near Clearlake Oaks, on Route 20, from 0.5 mile west to 0.2 mile east of Route 53; also on Route 53, from 0.4 mile south of Route 20 to Route 20. <u>Outcome/Output:</u> Improve safety by constructing roundabout, frontage road, and bike/pedestrian access, and replace lighting at the intersection of Route 20 and Route 53. This project will reduce the number and severity of collisions at this intersection.	01-3096 SHOPP/17-18 CON ENG <del>\$1,381,000</del> <b>\$1,559,000</b> CONST \$6,860,000 0113000060 4 0C810	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,559,000   \$160,000 <u>\$7,852,000</u> \$8,012,000												
<u>Performance Measure:</u> Planned: 40, Actual: 40 Collision(s) reduced																
Preliminary																
<table><tr><td><u>Engineering</u></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&amp;ED</td><td>\$706,000</td><td>\$681,415</td></tr><tr><td>PS&amp;E</td><td>\$1,168,000</td><td>\$1,121,449</td></tr><tr><td>R/W Supp</td><td>\$291,000</td><td>\$195,272</td></tr></table>					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$706,000	\$681,415	PS&E	\$1,168,000	\$1,121,449	R/W Supp	\$291,000	\$195,272
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>														
PA&ED	\$706,000	\$681,415														
PS&E	\$1,168,000	\$1,121,449														
R/W Supp	\$291,000	\$195,272														
(CEQA - CE, 08/29/2016; Re-validation 02/26/2018)																
(NEPA - CE, 08/29/2016; Re-validation 02/26/2018)																
Allocation Date: 03/23/18																

2 \$5,015,000  Lassen 02-Las-139 6.2/7.3	Near Susanville, from 1.1 miles south to Antelope Radio Street. <u>Outcome/Output:</u> Improve safety by realigning roadway curves, widening lane and shoulder widths, and improving sight distance. This project will reduce the number and severity of collisions.	02-3594 SHOPP/17-18 CON ENG <del>\$660,000</del> <b>\$771,000</b> CONST \$3,548,000 0215000063 4 0H630	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$771,000   \$85,000 <u>\$4,159,000</u> \$4,244,000												
<u>Performance Measure:</u> Planned: 20, Actual: 20 Collision(s) reduced																
Preliminary																
<table><tr><td><u>Engineering</u></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&amp;ED</td><td>\$450,000</td><td>\$323,262</td></tr><tr><td>PS&amp;E</td><td>\$860,000</td><td>\$735,124</td></tr><tr><td>R/W Supp</td><td>\$200,000</td><td>\$44,536</td></tr></table>					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$450,000	\$323,262	PS&E	\$860,000	\$735,124	R/W Supp	\$200,000	\$44,536
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>														
PA&ED	\$450,000	\$323,262														
PS&E	\$860,000	\$735,124														
R/W Supp	\$200,000	\$44,536														
(CEQA - CE, 12/05/2016; Re-validation 03/01/2018)																
(NEPA - CE, 12/05/2016; Re-validation 03/01/2018)																
Allocation Date: 03/12/18																

## 2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>								
3	\$17,283,000	Solano	In and near Vacaville and Dixon, from 0.2 mile west of Gibson Canyon Creek Bridge to 1.5 miles east of Pitt School Road. <u>Outcome/Output:</u> Improve safety by replacing temporary barrier with standard median concrete barrier. This project will reduce the number and severity of collisions.			04-0876B SHOPP/17-18 CON ENG \$2,600,000 CONST \$14,700,000 0412000497	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$2,600,000   \$294,000 <u>\$14,389,000</u> \$14,683,000
04-Sol-80	30.9/38.4							
<u>Performance Measure:</u> Planned: 78, Actual: 78 Collision(s) reduced								
Preliminary								
<u>Engineering</u> <u>Budget</u> <u>Expended</u>								
PA&ED      \$0      \$0								
PS&E      \$2,600,000      \$1,783,025								
R/W Supp      \$200,000      \$2,824								
(CEQA - CE, 06/19/2008; Re-validation 01/11/2018) (NEPA - CE, 06/19/2008; Re-validation 01/11/2018)								
Allocation Date: 04/11/18								
4	\$3,851,000	Santa Cruz	Near Watsonville, realign Carlton Road. <u>Outcome/Output:</u> Improve safety by constructing a new intersection and a left-turn channelization. This project will reduce the number and severity of collisions.			05-2506 SHOPP/17-18 CON ENG <del>\$757,000</del> <b>\$876,000</b> CONST \$2,700,000 0513000103	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$876,000   \$59,000 <u>\$2,916,000</u> \$2,975,000
05-SCr-129	3.0/3.5							
<u>Performance Measure:</u> Planned: 31, Actual: 31 Collision(s) reduced								
Preliminary								
<u>Engineering</u> <u>Budget</u> <u>Expended</u>								
PA&ED      \$587,000      \$543,306								
PS&E      \$1,135,000      \$956,449								
R/W Supp      \$401,000      \$145,400								
(CEQA - CE, 05/10/2016; Re-validation 01/24/2018) (NEPA - CE, 5/10/2016; Re-validation 1/24/2018)								
Allocation Date: 03/26/18								

## 2.5 Highway Financial Matters

2.5 Highway Financial matters

Project #	Allocation Amount	County	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations								
5	\$1,991,000	Kings 06-Kin-41 34.5/35.0	Near Stratford, from 0.3 mile north of Kings Avenue to 0.3 mile north of Kansas Avenue.	<u>Outcome/Output:</u> Improve safety by installing left turn channelization and right turn widening. This project will reduce the number and severity of collisions.		06-6734 SHOPP/17-18 CON ENG <del>\$480,000</del> <b>\$555,000</b> CONST \$1,370,000 0615000041 4 0T240	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$555,000   \$29,000 <u>\$1,407,000</u> \$1,436,000
<u>Performance Measure:</u> Planned: 20, Actual: 11 Collision(s) reduced								
Preliminary								
<u>Engineering</u>								
<u>Budget</u>								
PA&ED						\$600,000		\$454,302
PS&E						\$700,000		\$485,876
R/W Supp						\$200,000		\$109,801
(CEQA - ND, 08/04/2016; Re-validation 01/30/2018)								
(NEPA - CE, 8/4/2016; Re-validation 1/30/2018)								
(Future consideration of funding approved under Resolution E-16-88; December 2016.)								
Allocation Date: 03/09/18								
6	\$1,232,000	Los Angeles 07-LA-1 10.7	In the city of Los Angeles (Wilmington), at North Fries Avenue.	<u>Outcome/Output:</u> Improve safety by installing new traffic signal and surveillance system, safety lighting, pedestrian crosswalks and upgrade to ADA compliant curb ramps. This project will reduce the number and severity of collisions.		07-5085 SHOPP/17-18 CON ENG \$665,000 CONST \$515,000 0716000234 4 33170	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$665,000   \$11,000 <u>\$556,000</u> \$567,000
<u>Performance Measure:</u> Planned: 13, Actual: 13 Collision(s) reduced								
Preliminary								
<u>Engineering</u>								
<u>Budget</u>								
PA&ED						\$0		\$0
PS&E						\$750,000		\$400,552
R/W Supp						\$178,000		\$4,800
(CEQA - CE, 6/3/2016; Re-validation 12/21/2017)								
(NEPA - CE, 6/3/2016; Re-validation 12/21/2017)								
Allocation Date: 04/13/18								

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
7 \$3,516,000  Los Angeles 07-LA-1 49.3/50.2	In Malibu, from Puerco Canyon Road to 0.2 mile east of Corral Canyon Road. <u>Outcome/Output:</u> Improve safety by reconstructing raised median island. This project will reduce the number and frequency of collisions.  <u>Performance Measure:</u> Planned: 7, Actual: 7 Collision(s) reduced  Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED      \$650,000      \$584,990 PS&E      \$800,000      \$389,924 R/W Supp      \$80,000      \$0  (CEQA - CE, 1/6/2017) (NEPA - CE, 1/6/2017)  Allocation Date: 04/06/18	07-4650 SHOPP/17-18 CON ENG <del>\$1,000,000</del> <b>\$1,190,000</b> CONST \$4,405,000 0713000310 4 29930	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,190,000    \$47,000 <u>\$2,279,000</u> \$2,326,000
8 \$1,596,000  San Bernardino 08-SBd-15 174.0/175.0	Near Baker, from 2.5 miles north of Bailey Road to 1.2 miles south of Nipton Road. <u>Outcome/Output:</u> Increase safety during wet weather conditions by grinding existing pavement and overlaying with Open Graded Friction Course (OGFC). This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 40, Actual: 40 Collision(s) reduced  Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED      \$300,000      \$243,744 PS&E      \$480,000      \$281,343 R/W Supp      \$20,000      \$3,234  (CEQA - CE, 3/9/2017; Re-validation 10/26/2017) (NEPA - CE, 3/9/2017; Re-validation 10/26/2017)  Allocation Date: 03/14/18	08-3005M SHOPP/17-18 CON ENG <del>\$570,000</del> <b>\$600,000</b> CONST \$987,000 0816000005 4 1G460	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$600,000   \$20,000 <u>\$976,000</u> \$996,000
9 \$1,676,000  San Bernardino 08-SBd-95 40.0/40.4	Near Needles, from 2.7 miles to 3.1 miles north of Havasu Lake Road. <u>Outcome/Output:</u> Improve safety by widening shoulders to make standard and installing shoulder rumble strips. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 11, Actual: 11 Collision(s) Reduced  Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED      \$552,000      \$524,301 PS&E      \$600,000      \$443,626 R/W Supp      \$100,000      \$23,018  (CEQA - CE, 4/6/2017; Re-validation 6/28/2017) (NEPA - CE, 4/6/2017; Re-validation 6/28/2017)  Allocation Date: 02/13/18	08-0238T SHOPP/16-17 CON ENG \$550,000 CONST \$1,126,000 0816000072 4 1E581	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$550,000   \$23,000 <u>\$1,103,000</u> \$1,126,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
10 \$2,940,000  Amador 10-Ama-88 Var	In Amador and Alpine Counties on Routes 16, 49, 88, and 104 at various locations. <u>Outcome/Output:</u> Improve safety by constructing centerline and shoulder rumble strips. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 263, Actual: 241 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	10-3178 SHOPP/17-18 CON ENG <del>\$870,000</del> <b>\$600,000</b> CONST \$4,250,000 1016000127 4 1C430	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$600,000   \$47,000 <u>\$2,293,000</u> \$2,340,000
(CEQA - CE, 12/13/2016; Re-validation 11/29/2017) (NEPA - CE, 12/13/2016; Re-validation 11/29/2017)  Allocation Date: 03/21/18				
11 \$1,441,000  Mariposa 10-Mpa-49 0.3/23.0	Near the community of Mariposa, from Mt. Bullion Cutoff Road to Madera County line at various locations; also, in Tuolumne County near Sonora on Route 49 from PM 0.5 to R27.5 at various locations. <u>Outcome/Output:</u> Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 33, Actual: 33 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	10-3201 SHOPP/17-18 CON ENG \$363,000 CONST \$1,560,000 1016000126 4 1E570	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$363,000   \$22,000 <u>\$1,056,000</u> \$1,078,000
(CEQA - CE, 11/30/2016; Re-validation 12/05/2017) (NEPA - CE, 11/30/2016; Re-validation 12/5/2017)  Allocation Date: 03/26/18				

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
12 \$1,738,000  San Joaquin 10-SJ-4 Var	In San Joaquin and Stanislaus counties on Routes 4 and 88 at various locations. <u>Outcome/Output:</u> Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 82, Actual: 92 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	10-3204 SHOPP/17-18 CON ENG <del>\$330,000</del> <b>\$355,000</b> CONST \$1,403,000 1016000085 4 1C480	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$355,000   \$28,000 <u>\$1,355,000</u> \$1,383,000
	(CEQA - CE, 1/12/2017; Re-validation 1/30/2018) (NEPA - CE, 1/12/2017; Re-validation 1/30/2018)  Allocation Date: 04/04/18			
13 \$617,000  San Joaquin 10-SJ-99 5.3/5.7	In Manteca, from 0.4 mile to 0.8 mile north of Austin Road. <u>Outcome/Output:</u> Install median barrier to reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 3, Actual: 3 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	10-3216 SHOPP/17-18 CON ENG \$206,000 CONST \$361,000 1016000144 4 1F730	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$206,000  \$8,000 <u>\$403,000</u> \$411,000
	(CEQA - CE, 4/24/2017; Re-validation 1/29/2018) (NEPA - CE, 5/9/2017; Re-validation 1/29/2018)  Allocation Date: 04/10/18			
14 \$1,472,000  Tuolumne 10-Tuo-108 R0.0/50.0	In and near Sonora, from Route 49 to east of Clarks Fork Road at various locations. <u>Outcome/Output:</u> Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 83, Actual: 83 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	10-3195 SHOPP/17-18 CON ENG \$364,000 CONST \$1,285,000 1016000103 4 1C440	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$364,000  \$22,000 <u>\$1,086,000</u> \$1,108,000
	(CEQA - CE, 1/5/2017; Re-validation 10/17/2017) (NEPA - CE, 1/5/2017; Re-validation 10/17/2017)  Allocation Date: 04/10/18			

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
15 \$1,817,000  Tuolumne 10-Tuo-120 Var	In Tuolumne, Stanislaus, and Mariposa Counties, on Routes 120 and 108 at various locations. <u>Outcome/Output:</u> Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 54, Actual: 54 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	10-3202 SHOPP/17-18 CON ENG \$290,000 CONST \$1,579,000 1016000075 4 1C460	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$290,000   \$31,000 <u>\$1,496,000</u> \$1,527,000
(CEQA - CE, 02/06/2017; Re-validation 12/20/2017) (NEPA - CE, 2/6/2017; Re-validation 12/20/2017)  Allocation Date: 03/26/18				
16 \$3,664,000  San Diego 11-SD-5 Var	In San Diego County, at various locations. <u>Outcome/Output:</u> Improve safety during wet weather conditions by grooving pavement, placing High Friction Surface Treatment (HFST), and upgrading lighting. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> Planned: 101, Actual: 101 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	11-1202 SHOPP/17-18 CON ENG <del>\$435,000</del> <b>\$509,000</b> CONST \$3,031,000 1116000039 4 42440	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$509,000   \$63,000 <u>\$3,092,000</u> \$3,155,000
(CEQA - CE, 12/21/2016; Re-validation 3/16/2018) (NEPA - CE, 12/21/2016; Re-validation 3/16/2018)  Allocation Date: 04/04/18				

## 2.5 Highway Financial Matters

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
17 \$2,111,000  San Diego 11-SD-52 13.3/14.8	In the cities of San Diego and Santee, from Mast Boulevard Undercrossing to Mission Gorge Road Undercrossing. <u>Outcome/Output</u> : Improve safety by constructing median cable barrier and vegetation control. This project will reduce the number and severity of collisions.	11-1180 SHOPP/17-18 CON ENG \$524,000 CONST \$2,310,000 1115000083	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$524,000   \$32,000 <u>\$1,555,000</u> \$1,587,000
<u>Performance Measure:</u> Planned: 10, Actual: 10 Collision(s) reduced		4 42120		
Preliminary				
<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>	
PA&ED		\$0	\$0	
PS&E		\$742,000	\$486,103	
R/W Supp		\$0	\$0	
(CEQA - CE, 12/20/2016; Re-validation 2/26/2018) (NEPA - CE, 12/20/2016; Re-validation 2/26/2018)				
Allocation Date: 04/04/18				
18 \$3,500,000  Orange 12-Ora-5 22.0/R24.3	In Irvine, from 0.1 mile south of Alton Parkway to 0.8 mile south of Jeffrey Road. <u>Outcome/Output</u> : Improve safety during wet pavement conditions by overlaying northbound lanes with Open Graded Asphalt Concrete (OGAC) and upgrading guardrail. This project will reduce the number and severity of collisions.	12-2751B SHOPP/17-18 CON ENG <del>\$425,000</del> <b>\$500,000</b> CONST \$3,000,000 1214000076	001-0890 FTF 20.10.201.010  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$500,000   \$60,000 <u>\$2,940,000</u> \$3,000,000
<u>Performance Measure:</u> Planned: 70, Actual: 70 Collision(s) reduced		4 0N650		
Preliminary				
<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>	
PA&ED		\$195,000	\$212,682	
PS&E		\$562,000	\$439,210	
R/W Supp		\$0	\$0	
(CEQA - CE, 11/15/2017) (NEPA - CE, 11/15/2017)				
Allocation Date: 03/09/18				



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Project #	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Allocation History	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
19	In Santa Margarita, at the Santa Margarita Parkway	12-5492E	001-0890 FTF	\$413,000
\$1,429,000	northbound off/on ramps. <u>Outcome/Output:</u> Improve	SHOPP/17-18	20.10.201.010	
	safety by improving corner sight distance on the off-	CON ENG		
Orange	ramp and improving the vertical curve, cross slope,	\$413,000	2017-18	
12-Ora-241	drainage and applying high friction surface treatment to	CONST	302-0042 SHA	\$20,000
18.3/18.7	the ramps. This project will reduce the number and	\$1,192,000	302-0890 FTF	<u>\$996,000</u>
	severity of collisions.	1213000194	20.20.201.010	\$1,016,000
		4		
		0N300		
	<u>Performance Measure:</u>			
	Planned: 55, Actual: 55 Collision(s) reduced			
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$279,000	\$264,222	
	PS&E	\$658,000	\$11,681	
	R/W Supp	\$13,000	\$7,068	
	(CEQA - CE, 8/4/2017; Re-validation 3/8/2018)			
	(NEPA - CE, 8/4/2017; Re-validation 3/8/2018)			
	Allocation Date: 04/09/18			