

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 17-18, 2018

Reference No.: 4.6 - **REVISED**
Action

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Subject: **ADOPTION OF THE 2019 LOCAL PARTNERSHIP FORMULAIC PROGRAM OF PROJECTS, RESOLUTION G-18-44**

ISSUE:

Should the California Transportation Commission (Commission) adopt the 2019 Local Partnership Formulaic Program of Projects, as recommended by staff?

RECOMMENDATION:

Staff recommends the Commission adopt the 2019 Local Partnership Formulaic Program of Projects, as outlined in the Staff Recommendations (Attachment B).

BACKGROUND:

Enabling Legislation

Senate Bill 1 (Chapter 5, Statutes of 2017), which created the Local Partnership Program, was signed by the Governor on April 28, 2017. Assembly Bill 115 (Chapter 20, Statutes of 2017), signed by the Governor on June 27, 2017, clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. The objective of the Local Partnership Formulaic Program is to reward counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

Local Partnership Formulaic Program

The 2019 Local Partnership Formulaic Program is funded from \$100 million annually in state funds authorized by Senate Bill 1. The 2019 Local Partnership Formulaic Program only awards funding to those agencies with Commission-adopted shares and committed local matching funds.

Commission staff held a workshop on June 5, 2018, to give jurisdictions an opportunity to review, comment, or request modifications to the 2019 Local Partnership Formulaic Program. At the workshop, Commission staff discussed the proposed amendments to the 2018 Local Partnership Program Guidelines, identified potential jurisdictions eligible for funding shares in subsequent cycles, and discussed the proposed funding share distribution for Fiscal Year 2019-20.

On June 27, 2018 the Commission adopted the 2019 Local Partnership Formulaic Program Share Distribution for Fiscal Year 2019-20. Eligible jurisdictions, outlined in the Share Distribution, submitted project proposals by the August 29, 2018 deadline. On September 11, 2018, the Commission posted the log of proposals to its website.

Commission staff reviewed the project proposals for compliance with the guidelines. Based on a thorough project review and correspondence with applicants, staff drafted and posted recommendations on the program of projects to the Commission's website on September 26, 2018. Through this process, Commission staff ensured applicant agencies had an opportunity to verify, review, and request modifications prior to adoption.

Of the 40 agencies eligible for the program, 22 agencies submitted 33 projects for programming and all 33 projects are recommended for programming. The current program of projects will program a total of \$83.9 million that includes cycle 1 formulaic unprogrammed shares of \$11 million, over Fiscal Year 2019-20.

Eighteen agencies elected not to apply for programming at this time. The Local Partnership Program Guidelines allow all agencies with adopted 2019 formulaic shares to nominate projects for programming through the end of the subsequent cycle (June 2021).

2019 Local Partnership Program Formulaic Program of Projects – Examples

The Local Partnership Program Formulaic Program of projects will include diverse and important transportation projects throughout the state. Examples include:

Contra Costa Transportation Authority

- City of Martinez – *Arnold Drive Sidewalk Gap Closure*. This project will bridge two gaps in pedestrian access along Arnold Drive and provide an ADA accessible route to an existing County Connection Bus Stop. \$100,000 in Local Partnership Formulaic Program Funding is recommended for construction in Fiscal Year 2019-20.

Madera County Transportation Authority

- County of Madera – *Avenue 7 Road Rehabilitation*. This project will rehabilitate a two-mile segment of severely deteriorated major roadway to provide a safer commute for travelers. \$341,000 in Local Partnership Formulaic Program Funding is recommended for construction in Fiscal Year 2019-20.

Sacramento Transportation Authority

- Sacramento Regional Transit District – *Circulator Bus Service Expansion*. This project will provide for the expansion of service throughout the district with the purchase of electric and/or gasoline buses for safe, reliable, and affordable transportation. \$991,000 in Local Partnership Formulaic Program Funding is recommended in Fiscal Year 2019-20.

Riverside County Transportation Commission

- Riverside County Transportation Commission – *I-215/Placentia Avenue Interchange*. This project will provide a new interchange to improve mobility, traffic flow, traffic congestion, and enhance air quality. \$7,090,000 in Local Partnership Formulaic Program Funding is recommended for construction in Fiscal Year 2019-20.

Attachments:

- Attachment A: Resolution G-18-44
- Attachment B: Projects Recommended for Programming

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2019 Local Partnership Formulaic Program
October 17-18, 2018

RESOLUTION G-18-44

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and
- 1.2 **WHEREAS**, on June 27, 2017, the Governor signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
- 1.3 **WHEREAS**, on June 27, 2018, the Commission adopted the amended 2018 Local Partnership Program Guidelines for the 2019 Local Partnership Formulaic Program; and
- 1.4 **WHEREAS**, the Commission adopted the 2019 Local Partnership Formulaic Program distribution of shares on June 27, 2018; and
- 1.5 **WHEREAS**, eligible jurisdictions submitted project proposals by the August 29, 2018 deadline; and
- 1.6 **WHEREAS**, Commission staff developed a log of project proposals and posted to the Commission website for review on September 11, 2018; and
- 1.7 **WHEREAS**, Commission staff reviewed the project proposals for compliance with the Local Partnership Program Guidelines; and
- 1.8 **WHEREAS**, On September 26, 2018, Commission staff posted recommendations on the program of projects to the Commission website, as reflected in Attachment B.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission adopts the attached 2019 Local Partnership Formulaic Program of Projects; and
- 2.2 **BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the program of projects; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2019 Local Partnership Formulaic Program of Projects on the Commission's website.

Revised Staff Recommendations for the 2019 Local Partnership Formulaic Program
(\$1,000s)

Attachment B

Applicant Agency	Project Title	Implementing Agency	Total Project Cost	Total Proposed Cycle 1 and 2	Cycle 2 Shares	Cycle 1 Unprogrammed Shares	Unprogrammed balance
Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans	\$85,000	\$19,885	\$9,649	\$10,236	\$0 *
Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA	\$478,600	\$2,286			
	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito	\$909	\$100	\$2,486	\$0	\$0
	Arnold Drive Sidewalk Gap Closure	Martinez	\$200	\$100			
Orinda	2019 Annual Pavement Rehabilitation	Orinda	\$700	\$100	\$100	\$0	\$0
Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension Phase 4a	Fresno	\$6,737	\$2,173	\$2,173	\$0	\$0
Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County	\$750	\$341	\$341	\$0	\$0
Transportation Authority of Marin County	Downtown SMART Station Phase 2	SMART/Novato	\$5,214	\$483	\$483	\$0	\$0
Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg	\$650	\$100	\$100	\$0	\$0
Point Arena	Windy Hollow Road & Riverside Drive Repaving and Drainage Improvements	Point Arena	\$256	\$100	\$100	\$0	\$0
Willits	2019 Asphalt Maintenance	Willits	\$202	\$100	\$100	\$0	\$0
Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC	\$1,931	\$724	\$724	\$0	\$0
Monterey-Salinas Transit District	Bus Replacements	MST	\$1,500	\$241	\$241	\$0	\$0
Truckee	2019 Slurry Seal	Truckee	\$1,058	\$100	\$100	\$0	\$0
Sacramento Transportation Authority	Circulator Bus Service Expansion	RT	\$1,982	\$991			
	ADA Accessibility and Drainage Improvements	Citrus Heights	\$641	\$123			
	2020 Pavement Resurfacing	Elk Grove	\$3,754	\$254			
	East Bidwell Street Widening and Sidewalk	Folsom	\$548	\$123	\$3,304	\$0	\$0
	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova	\$4,368	\$407			
	Folsom Boulevard Roadway Rehabilitation	Sacramento	\$2,222	\$722			
	Complete Streets Rehabilitation	Sacramento County	\$2,500	\$973			
San Francisco Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW	\$4,972	\$2,340	\$2,007	\$333	\$0
San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Caltrans	\$4,171	\$1,629	\$1,629	\$0	\$0
Sonoma County Transportation Authority	2019 Pedestrian and Surfacing Improvements	Sonoma County	\$1,352	\$551	\$551	\$0	\$0
Sonoma-Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART	\$1,486	\$743	\$743	\$0	\$0
Yuba County	Erle Road Rehabilitation	Yuba County	\$678	\$300	\$100	\$200	\$0
Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA	\$1,250,200	\$5,441			
	Transit Access Pass (TAP) Bus Farebox Upgrade - Municipal Transit Operators	LACMTA	\$10,000	\$5,000	\$29,973	\$2,686	\$2,473
	Green Line Extension (Redondo Beach-Torrance)	LACMTA	\$1,167,273	\$19,745			
Orange County Transportation Authority	I-5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans	\$154,052	\$9,388	\$9,388	\$0	\$0
Riverside County Transportation Commission	I-215/Placentia Avenue Interchange	RCTC	\$76,975	\$7,090	\$7,042	\$48	\$0
Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara	\$4,220	\$822			
	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Santa Barbara County	\$8,040	\$500	\$1,322	\$0	\$0
Total Recommended for 2019 Formulaic Program							

No Projects Proposed			
Applicant Agency	Cycle 1 Unprogrammed Shares	Cycle 2 Unprogrammed Shares	Unprogrammed Total Shares
Alameda-Contra Costa Transit District	\$0	\$480	\$480
Alameda County Transportation Commission	\$0	\$3,802	\$3,802
Bay Area Rapid Transit District	\$0	\$845	\$845
City/County Association of Governments of San Mateo County	\$0	\$122	\$122
City of Clearlake	\$0	\$100	\$100
Imperial County Local Transportation Authority	\$1,076	\$556	\$1,632
Merced County Transportation Authority	\$1,253	\$599	\$1,852
Napa Valley Transportation Authority	\$323	\$311	\$634
Nevada City	\$200	\$100	\$300
Stanislaus County Transportation Authority	\$0	\$1,196	\$1,196
Santa Clara County Valley Transportation Authority	\$0	\$4,497	\$4,497
San Mateo County Transportation Authority	\$0	\$840	\$840
San Mateo County Transit District	\$1,757	\$840	\$2,597
Santa Cruz County Regional Transportation Commission	\$0	\$302	\$302
Santa Cruz Metropolitan Transit District	\$0	\$302	\$302
San Bernardino County Transportation Authority	\$0	\$6,339	\$6,339
San Diego County Regional Transportation Commission	\$5,340	\$9,727	\$15,067
Tulare County Transportation Authority	\$0	\$1,387	\$1,387
Total	\$9,949	\$32,345	\$42,294

* Cycle 2 Shares include a \$5 million incentive grant