#### STATE OF CALIFORNIA - CALIFORNIA TRANSPORTATION COMMISSION CTC-0001 (NEW 05/2018)

## ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT

Rt 395 Widening from SR 18 to Chamberlaine Way

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

Solutions for Congested Corridors Program

State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

2.1 This Project Baseline Agreement (Agreement) for the Rt 395 Widening from SR 18 to Chamberlaine Way,

effective on, \_\_\_\_\_\_\_\_\_\_(will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, San Bernardino County Transportation Authority (SBCTA), and the Implementing Agency, San Bernardino County Transportation Authority (SBCTA), sometimes collectively referred to as the "Parties".

#### 3. RECITAL

- 3.2 Whereas at its May 16, 2018 meeting the Commission approved the Trade Corridor Enhancement Program, and included in this program of projects the *Rt 395 Widening from SR 18 to Chamberlaine Way*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as <u>Exhibit B</u>, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

	Resolution	Insert Number	<b>,</b> '	'Adoption of Program of Projects for the Active Transportation Program", dated
	Resolution	Insert Number	, <b>'</b>	"Adoption of Program of Projects for the Local Partnership Program", dated
	Resolution	insert Number	, <b>'</b>	Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
	Resolution	Insert Number	<b>,</b> '	<sup>4</sup> Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
$\boxtimes$	Resolution/	TCEP-P-1718-0	01,	"Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated May 16, 2018

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- 4.3 All signatories agree to adhere to the Commission's Trade Corridor Enhancement Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The San Bernardino County Transportation Authority (SBCTA) agrees to secure funds for any additional costs of the project.
- 4.6 The San Bernardino County Transportation Authority (SBCTA) agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The San Bernardino County Transportation Authority (SBCTA) agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.
- 5.3 Other Project Specific Provisions and Conditions

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

Rt 395 Widening from SR 18 to Chamberlaine Way

Resolution Raymond Wolfe Date APPROVED AS TO FORM: **Executive** Director SBETA Project Applicant Eileen Monaghan Teichert SBCTA General Counsel Date: 7/9/18 RaymondWolfe Date **Executive Director** Implementing Agency SBCTA John Bulinski

Date

**District Director** 

California Department of Transportation

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive Director** 

California Transportation Commission

Date

7 - 18 - 18 Date

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised Mar. 1 2018 v7 08)



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## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Additional Information Date: 06/25/18

**Project Need:** US-395 is a major interregional highway moving goods and people along a north-south corridor in eastern California. Much of US-395 is a four-lane divided highway with a high percentage of trucks. The portion of US-395 between SR-58 and I-15 is two-lane, and generally higher volume for both passenger vehicles and trucks than segments to the north of SR-58. Average Annual Daily Traffic (AADT) volume on this segment is approximately 18,500 vehicles per day, 17% of which (over 3,000 per day) is trucks (Ref. updated Transportation Concept Report, June 2017 – Adelanto Rd. to Air Expressway segment). US-395 in this area is in need of improvement because of:

Heavy existing traffic volume for a two-lane highway.

• Heavy truck volume, particularly accommodating truck flows between SR-58 and I-15. US-395 is a critical connector between these facilities.

Limited passing opportunities, combined with differential speeds between passenger cars and trucks.

• Future growth in the Victor Valley and surrounding areas. Traffic projections for US-395 for this segment show upwards of 47,000 vehicles per day by 2040, with over 5,000 of these being trucks (ref. 2017 Caltrans Transportation Concept Report). This is well beyond the capacity of a two-lane facility with this volume and percentage of trucks.

• The need to better service the industrial development in and around Southern California Logistics Airport (SCLA).

#### Project Benefits:

• The benefit/cost ratio for the improvement over the 20-year analysis period is 3.1.

• The net present value (NPV) of benefits is \$110.6 million over that period.

20% of the benefits are attributable to trucks.

Accident cost savings represent 9.5% of the total savings.

• Some 90,000 tons of CO2 emissions will be saved over the 20-year analysis period. This is primarily attributable to the relief of congestion, which will become more severe if this segment is not improved. About 4% of the economic benefits can be attributed to emission cost savings.

• Without improvement, the peak period average speed in this portion of US-395 would gradually deteriorate from about 54 mph in Year 1 to less than 20 mph in Year 20.

<u>لا</u>		INVESTMENT ANALYSIS SUMMARY RESULTS	ŀ			
Life-Cycle Costs (mil. \$)	\$52.0	ITEMIZED BENEFITS (mil. \$)	Passenger	Freight	Total Over	Avelage
Life-Cycle Benefits (mil. \$)	\$152.6	Travel Time Savings	Benefits	Benefits	20Yeais	Annual
Net Present Value (mil. \$)	\$110.6	Veh. Op. Cost Savings	\$102.6		\$127.9	\$6.4
		Accident Cost Savings	\$10.9		\$12.2	\$0.6
Benefit / Cost Ratio:	3.11	Emission Cost Savings	\$13.7	\$1.7	\$15,4	\$0,8
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Data and Data and the second	11.4%		\$129.3	\$33.3	\$162.6	\$8.1
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Payback Period: hould benefit-cost results 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/	12 years include; Y Defealt = Y Ya) Y	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>2</sub> Emissions Saved	Total Over 20 Years 193	Average Annyal 10	Value (m) Total Over 20 Years \$0.0 (	IL \$) Average Annual \$0.0 \$0.1
Payback Period: hould benefit-cost results 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/	12 years           Include:	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>2</sub> Emissions Saved PM <sub>10</sub> Emissions Saved	Total Over 20 Years 193 90,698	Average Annyal 10	Value Imi Total Over 20 Years \$0.0 \$2.3	1. \$1 Average Annual \$0.0 \$0.1 \$0.2
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Payback Period: hould benefit-cost results 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/	12 years           Include:	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>2</sub> Emissions Saved PM <sub>10</sub> Emissions Saved	Total Over 20 Years 193 90,698	Average Annyal 10	Value Im Total Dver 20Years \$0.0 \$2.3 \$4.6	1. \$1 Average Annual \$0.0 \$0.1 \$0.2

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## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST DTP-0001 (Revised Mar, 1 2018 v7.08)

Profile and statement of	In the second second second second	A second s				Date: 06/25/18
District	County	Route	EA	Project ID	PPNO	Alt. ID
08	SBD, ,	395, ,	0F631	0813000220	0260J	
Project Title:	Route 395 Widening fro	om SR 18 to Chamberla	ine Wav		02000	

<b>`*</b>		Exis	ting Total P	roject Cos	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)	and the second			2		See also			Caltrans
PS&E	6,482							6 482	Caltrans
R/W SUP (CT)	1,620								San Bernardino County
CON SUP (CT)				A set and a set of the					San Bernardino County
R/W	-10,822								San Bernardino County
CON		36,397			Construction of the second second		Addie gesteren.		San Bernardino County
TOTAL	18,924	36,397							
			osed Total I	Project Cos	st (\$1.000s)		- Contraction of the second	55,321	
E&P (PA&ED)		All the state							Notes
PS&E	6,482							0.400	
R/W SUP (CT)	1,620			्रम् संस्थित्वन्त्रम्				6,482	
CON SUP (CT)					-147 (			1,620	
R/W	10,822							1000-000-000-000-000-000-000-000-000-00	
	10,022	36,597					antina na Alfaro. Manazarta	10,822	
TOTAL	18,924	and the second						36,597	
	10,924	36,597			د میں معمود کر اور میں معمود کر اور اور میں معمود کر اور میں معمود کر اور میں معمود کر اور میں میں معمود کر او محمود میں معرف میں میں میں میں میں میں م			55,521	

Fund No. 1:	RSTP - STP				•				Program Code
			Existing F	unding (\$1	,000s)				20.30.010.810
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)							Soft Links		San Bernardino Associated Gover
PS&E	6,482							6,482	our point offer and years
R/W SUP (CT)	1,620	(M2) (*						1,620	
CON SUP (CT)			Arte teres					1,020	
R/W	4,330							4,330	
CON								4,000	
TOTAL	12,432							12,432	
		ł	Proposed F	unding (\$1	,000s)	and the second states		and the first of the second	Notes
E&P (PA&ED)					<u> </u>				
PS&E	6,482				·			6 492	
R/W SUP (CT)	1,620						· · · · · · · · · · · · · · · · · · ·	6,482 1,620	
CON SUP (CT)							·	1;020	
R/W	4,330							4,330	·
CON				· ·				4,000	
TOTAL	12,432							12,432	· · ·

Fund No. 2:	RIP - Natio	onal Hwy Sy	stem (NH)						Program Code
			Existing I	Funding (\$1	,000s)				20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	Group and the second								San Bernardino Associated Gover
PS&E		Selection (199							\$5550 RW voted 03/26/15
R/W SUP (CT)									
CON SUP (CT)									
R/W	5,550							5,550	
CON		9,333		Contraction of the				9,333	
TOTAL	5,550	9,333						14,883	
			Proposed	Funding (\$	1,000s)	and the second second	A L MARKET PROVIDENT		Notes
E&P (PA&ED)					<u> </u>				Notea
PS&E		·							
R/W SUP (CT)				· · · ·					
CON SUP (CT)				·	·		·		
R/W	5,550				·			5,550	
CON		9,333			· · · · · · · · · · · · · · · · · · ·	·		9,333	、
TOTAL	5,550	9,333						14,883	1

Fund No. 3:	Local Fund	ds - SBD Co	o Measure I	(XSBD)					Program Code
			Existing F	unding (\$1	,000s)				20.10.400.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)					and the second				San Bernardino Associated Govern
PS&E									
R/W SUP (CT)	14.97 wet (-1) = 2			er store i kaste ka		2.010739	the contraction of the second se		
CON SUP (CT)					Actions, and area				
R/W	582		2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		4			582	
CON									
TOTAL	582					N. 194102.03		582	
•			Proposed F	unding (\$1	,000s)	a an	and the second	Harrison and and an	Notes
E&P (PA&ED)						·			
PS&E									· · · · ·
R/W SUP (CT)						· · · · · · · · · · · · · · · · · · ·			
CON SUP (CT)						·			
R/W	582							582	
CON			·		_		<b>-</b>	002	
TOTAL	582							582	_

Fund No. 4:	Demo - De	monstratio	n-State TEA	21 (DEMO	521)				Program Code
			Existing F	unding (\$1	,000s)				20.30.010.680
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)					The states				
CON SUP (CT)						The second s			
R/W	360							360	
CON									
TOTAL	360		and the second s	(*)(X)(*)				360	
			Proposed I	Funding (\$1	,000s)		Contraction of the second		Notes
E&P (PA&ED)						Ϊ			
PS&E		· ·		·					
R/W SUP (CT)					·				
CON SUP (CT)				·	·	·	· · ·		
R/W	360	-			·			360	
CON				<u> </u>				500	-
TOTAL								360	

Fund No. 5:	Other Stat	e - National	Hwy Syste	m (NH)					Program Code
			Existing F	unding (\$1	,000s)				SHOPP
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)							And a provide the second s	When the second second	
PS&E		And the second s	and the second second		With the second				
R/W SUP (CT)									
CON SUP (CT)								3	
R/W									· ,
CON		214						214	
TOTAL								214	
		-	Proposed I	Funding (\$1	,000s)		110.00 0010000 000000000	and complete statements and the	Notes
E&P (PA&ED)		,						en estatinitat (sec	SHOPP
PS&E			·		·				
R/W SUP (CT)									
CON-SUP (CT)									
R/W			<i>i</i>			*			,
CON		214		· · ·	·	·		214	
TOTAL		- 214						214	

÷

Fund No. 6:	Federal Di	isc Explor	atory Adva	nced Resea	arch (EAR) (	EAR)			Program Code
			Existing F	unding (\$1	,000s)				20.XX.400.300
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E			11.1						
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CON SUP (CT)									· ·
R/W									
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TOTAL	a second second	2,558		30.0 govern 1	Fighter Televis			2,558	
			Proposed	Funding (\$1	,000s)			1.459.511.528	Notes
E&P (PA&ED)			-		<u> </u>	·	]	5 (1.4. P.)	2016 Repurpose Earmark
PS&E									
R/W SUP (CT)		· · · · · ·							
CON SUP (CT)					· · ·				· · · ·
R/W							· · · · · · · · · · · · · · · · · · ·		
CON		2,558		!				2,558	
TOTAL	0. K	2,558				مر میں اور		2,558	

Fund No. 7:	State SB1	TCEP - Trad				int (TCEA)			Program Code
			Existing Fu	unding (\$1	,000s)				20.XX.723.200
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)				11.00 V 19.4					0.000
PS&E			weberah ter						
R/W SUP (CT)				en de participation		(And Street of Street			
CON SUP (CT)								Contractor and the second second second	
R/W									
CON		23,292		· 如何				23,292	
TOTAL		23,292						23,292	· · · · ·
		F	Proposed F	unding (\$1	,000s)	and the state of the state of the	Andread and Alternative Actions	And the second	Notes
E&P (PA&ED)									Regional
PS&E					· · · · · · · · · · · · · · · · · · ·				, togioritai
R/W SUP (CT)					·	<u></u>	·······	214124	
CON SUP (CT)		· ·			· · · · · · · · · · · · · · · · · · ·			HERENCE NEED	
R/W								And the second s	
CON	,	23,292						23,292	
TOTAL		23,292			de cicre selo generat			23,292	

Fund No. 8:	State SB1	TCEP - Tra	de Corridor	rs Enhance	ment Accou	int (TCEA)			Program Code
			Existing F	Funding (\$1	,000s)				20.XX.723.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Tota	Funding Agency
E&P (PA&ED)									
PS&E	And the second s								
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000						1,000	
TOTAL		1,000					- Polar and Pill - Pill - Pill	1,000	
			Proposed	Funding (\$'		and the second second second second	a way good and a const	1. S.	Notes
E&P (PA&ED)									State
PS&E	-		·	<u> </u>		<u> _</u>	·		
R/W SUP (CT)	· ^			· · · · ·					
CON SUP (CT)				· · · · · · · · · · · · · · · · · · ·		<u> </u>	·		
R/W			<u> </u>			[	·		
CON	[				·			1,000	
TOTAL		1,000						1,000	

Fund No. 9:	Local Mea	sure l							Program Code
			Existing I	Funding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	14.03 H.H.H.								- uniting Agency
PS&E			à Al Martin		(1997)				
R/W SUP (CT)			P. P. State	141.5					
CON SUP (CT)		77 1 (A 1997)							
R/W									
CON					alater waare	da i se tre	NACE OF		
TOTAL				A STATE OF A					
				Funding (\$*	1.000s)	werte englig stort	- <u></u>		Notes
E&P (PA&ED)					Ť Ť	· · · · ·			NOLES
PS&E	· · · ·			······					
R/W SUP (CT)				· · · · · · · · · · · · · · · · · · ·			·		
CON SUP (CT)						·			
R/W					· · · · · · · · · · · · · · · · · · ·				
CON								200	
TOTAL		200				theory and the second			· · · ·

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT Etiwanda Avenue Grade Separation

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

Solutions for Congested Corridors Program

State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

#### 3. RECITAL

- 3.2 Whereas at its May 16, 2018 meeting the Commission approved the Trade Corridor Enhancement Program, and included in this program of projects the *Etiwanda Avenue Grade Separation*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as <u>Exhibit A</u> and the Project Report attached hereto as <u>Exhibit B</u>, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

	Resolution	Insert Number	"Adoption of Program of Projects for the Active Transportation Program", dated
	Resolution	Insert Number	"Adoption of Program of Projects for the Local Partnership Program", dated
	Resolution	Insert Number	"Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
	Resolution	Insert Number	"Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
$\boxtimes$	Resolution	TCEP-P-1718-0	1, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated May 16, 2018

- 4.3 All signatories agree to adhere to the Commission's Trade Corridor Enhancement Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Rancho Cucamonga agrees to secure funds for any additional costs of the project.
- 4.6 The City of Rancho Cucamonga agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Rancho Cucamonga agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

Etiwanda Avenue Grade Separation Project

Resolution June 7, 2018 John R. Gillison Date

City of Rancho Cucamonga, City Manager

**Project Applicant** 

June 7, 2018 John R. Gillison Date

City of Rancho Cucamonga, City Manager

Implementing Agency

District Director

California Department of Transportation

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive Director** 

California Transportation Commission

7-18-18 Date

Date

# Exhibit A

# Project Programming Request Form

Etiwanda Avenue Grade Separation Project

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST DTB 0001 (Provided June 7, 2018 v7,00)

DTP-0001 (Rev	vised Ju	ne, 7 2018 v7.0	)9)				G	eneral Instructions
Amendment (E	xisting F	Project) No	· · · · · ·				Date:	7/13/18
District		EA	Projec	t ID	PPNO	MPO ID		Alt Proj. ID / prg.
75		TC0011	0018000		T0011			TCEP
County	Ro	ute/Corridor	PM Bk	PM Ahd		Project Sponsor/I	ead Agenc	
SBD		Gabriel Rail Lin	and the second second second	44.1		Caltrar		,y
	- Curre	Submort tun Ent						
	-					PO	E	lement
1. Carl 5 1.	1		-		SC	CAG		Rail
Project N	Manage	r/Contact	Ph	one		E-mail Add	dress	
C	urt Billin	gs	(909) 7	74-4069		Curt.Billings@C	ityofRC.us	
Project Title								
Etiwanda Avenu	ue Grad	e Separation a	SCRRA ar	d BNSF San	Gabriel Subdiv	ision, between Whittram	Avenue an	id Napa
Street								
Location (Proj					a management			
The proposed E	Etiwanda	a Avenue Grade	e Separation	at SCRRA a	nd BNSF San (	Gabriel Rail Line, betwee	en Whittram	Avenue and Napa
Street, is locate	d in the	south east por	tion of the C	ty of Rancho	Cucamonga, be	orderd by the cities of Fe	ontana to the	e east and Ontario
nearby to the so		· · · · · · · · ·						
The project will	constru	ct an overhead	concrete gir	der bridge wi	th a raised road	lway profile and road wi	dening, alon	g Etiwanda Avenue
and over the SC	CRRA S	an Gabriel Sub	divison at m	ile post 44.1 (	(CPUC Corssin	g No. 18.3-36-101SG-4	4.1 Etiwanda	a; DOT Crossing N
superstructure.	(A). An e	existing at grad	e crossing w	nii be eiiminai	ted and access	to local businesses will	be maintain	ed below the bridge
Component PA&ED		City of Panaha	Cupamanas		Implement	ting Agency		
PA&ED PS&E		City of Rancho				And the second sec		
		City of Rancho	-					
Right of Way		City of Rancho		-				
Construction		City of Rancho	Cucamonga					
Legislative Dis	tricts							
Assembly: Project Benefit	-1	40	Sena	ite:	23	Congressional:	8	31
Purpose and N		paration at the	Etiwanda A		A grade grade	g. A grade separation w	111 us al	
queing along Eti	wanda	Avenue leading	to improve	mobility and	A grade crossing	g. A grade separation w ance with CMP policy. T	lii reduce ve	nicular delays and
for the safe oper	ration of	vehicles, truck	s and trains	whose volum	ne is projected t	o increase within the pro	ne grade se	It will also provide f
improved emerg	ency ve	hicle response	times for th	e area. The e	xisting Etiwand	a Avenue grade crossin	a has exper	ienced 7
train/vehicular a	ccidents	s resulting in 2	atalities and	injuries. A ne	ew grade separa	ation is needed to addre	ss the incre	ase in forecasted
regional trafffic o	demand.	, to eliminate ve	ehicle/train a	ccidents and	maintain satisfa	actory CMP designated	LOS thresho	olds.
	Cate	gory			Outputs/Out	tcomes	Un	it Total
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Local streets and	5.165.625				onal improveme	ents	Fee	
Local streets an	d roads	1			dge structures	5110		
Local streets an				le lane-feet	uge siluciules		eac	
ADA Improvem	12 - 2 - 1 - 2 - 4 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	100			vements Yes	Pow		
nc. Sustainable C	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				vements res		the second s	analysis No
		les Strategy Goa	IS	Yes		Reduces Greenhouse		
Project Milesto	La Autoria						Existing	g Proposed
Project Study Re							06/06/18	
Begin Environme Circulate Draft E			-+	15	a summer of Tame			01/16/18
Draft Project Re		iental Docume	n		ocument Type	CE		06/04/18
End Environmer		PARED MIL	estone)					N/A See Note
Begin Design (P			saturie)					06/06/18
End Design Pha			vertisemen	Milestona)				09/05/18
Begin Right of W			aver user reli	wilestone)				01/31/20
End Right of Wa			Certification	Milestone)				09/05/18
Begin Constructi								01/31/20
End Construction					estone)			06/01/20
Begin Closeout F			Sondaul AC	ooptante wille				12/30/21
End Closeout Ph		Oseout Report						12/30/22
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## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date: 7/17/18

# Additional Information Project Benefits (Continued from pg 1):

A new grade separation at the Etiwanda Avenue grade crossing is needed to address mobility related to the increase in forecasted regional traffic demand, eliminate vehicle/train accidents and maintain satisfactory CMP designated LOS thresholds. Safety and community access for all modes of transportation will be improved with the elimination of an at grade railroad crossing. In addition, the quality of life for residents will be improved since the railroad will no longer be required to routinely sound the train horn per Federal Rail Administration rules. Eliminate approximately 12,180 minutes of vehicle delays per day based on 2020 estimated ADT. Fiber interconnect conduit will be installed to expand the City's existing intelligent transportation system from Whittram Avenue to the City limits bordering the City of Fontana at Napa Street. Traffic congestion will be reduced with the construction of an overhead highway bridge. Currently Etiwanda Avenue has a level of service (F) and an ADT of 21,000 vehicles. The 3,400 total linear feet of sidewalks and 5 feet wide bike lanes on Etiwanda Avenue. Reduce the annual vehicle emission by nearly 1,166 tons of CO, CO2, & NOx combined.

The Etiwanda Avenue Grade Separation project between Napa Street and Whittram Avenue Project will construct a four-lane roadway overcrossing for 6,800 total linear feet of road at the Metrolink San Gabriel subdivision rail line (MP 44.1) which runs from Pasadena to San Bernardino.

Following the Metrolink San Gabriel subdivision rail line East of the I-15 freeway towards Etiwanda Avenue, there are two main tracks from CP Nolan (MP 44.5) to CP Beech (MP 47.6), track 1 on the north side and track 2 to its south. There is another spur to the sidetrack along the north side of the track at Etiwanda Avenue, site of the existing at grade road crossing. East of Etiwanda Avenue, where a Kaiser steel mill used to be, the California Auto Club Speedway now occupies the south side of the tracks. Calabash Avenue crosses the tracks (at a non-public grade crossing) at this location. There is an occasional-use Metrolink station here (CP Speedway, MP 45.3), an island platform in between the two main tracks, along with some storage tracks. Immediately east of this location is the BNSF Kaiser yard (CP Kaiser, MP 45.4), nominal destination of two daily switching turns out of San Bernardino, through which there is a third track, the "South Kaiser". East of Speedway the line and yard passes under the Cherry Avenue bridge in Fontana.

Separating surface transportation from the commuter and freight rail traffic railroad line will improve safety and operational efficiency to the mainline and several industry rail spurs nearby. It will reduce congestion and mitigate future growth impacts. Etiwanda Avenue provides surface transportation connections from local industies to several nearby freeways. It connects to the I-10 freeway 1.7 miles to the south and the I-60 freeway 3.5 miles further south. Also, 1.2 miles to the north it connects to the I-15 freeway via Foothill Blvd (Old Route 66).

The project links these existing corridors, which serve statewide needs, with an alternate capacity-enhancing local through route and thereby improving transportation resilience.

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#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Additional Information

Date: 7/13/18

Purpose and Need (Continued from pg 1):

Etiwanda Avenue is experiencing excessive delays and vehicular queues due to more than 52 daily train movements on the Metrolink San Bernardino Line. These delays and queuing are expected to worsen with continued growth and development adjacent to the project site. The most recent data shows that the existing Etiwanda Avenue at grade crossing has experienced 7 train/vehicular accidents resulting in 2 fatalities and injuries. The current roadway speed limit is 55 mph combined with increasing train trips are a concern with ongoing future growth in one of the fastest growing regions in the country.

Project Milestone (Continued from pg 1) Draft Project Report is not required for Statutory Exempt Projects.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST DTP-0001 (Revised June, 7 2018 v7 09) Additional Information

0	INV	ESTMENT ANALYSIS SUMMARY RESULTS				
Life-Cycle Costs (mil, 5) Life-Cycle Benefits (mil, 5)	\$36.23 \$40.2	ITEMIZED BENEFITS (mil. Travel Time Savings	\$)		Total Over 20 Years \$33 8	Average Amuai
Not Propent Value (mil. \$)	\$3.99	Veh, Op. Cost Savings			\$3.3	\$0
		Accident Cost Savings			\$0.5	\$0
Senefit / Cost Ratio:	1 11	Emission Cost Savings	3		\$2.5	\$0
Rate of Return on Investment:	4 5%]	TOTAL BENEFITS			\$40.2	\$2
Payback Period.	17 years	Person-Hours of Time Sa	red		3,819 369	190,98
Should benefit-oost results in	clude:	the state of the second	To	1	Vale In	HL.\$]
			Total Over	Average	Total Over	Average
Minduced Travel2 Ade		THURSDAY OF THE PROPERTY				Amudi
1) Induced Travel? (y/n)	N	EMISSIONS REDUCTION	20 rears	Amusi	20 Years	
	Dehult+7	CO Emissions Saved	45	2	\$0.0	\$0
1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/	Detwit + Y	CO Emissions Saved	45 23 227	2	\$0.0 \$0.7	\$0 \$0.
2) Vehicle Operating Costs? (y)	Dehult+7	CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>2</sub> Emissions Saved	45 23 227 54	2 1,161 3	\$0.0 \$0.7 \$1.8	\$0 \$0 \$0
	Detwater Y Y Detwater Y	CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>2</sub> Emissions Saved PM <sub>46</sub> Emissions Saved	45 23 227 54 0	2 1,161 3 0	\$0.0 \$0.7	\$0 \$0 \$0 \$0
2) Vehicle Operating Costs? (y)	Dehut + Y Y Dehut + Y Y	CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>2</sub> Emissions Saved	45 23 227 54	2 1,161 3	\$0.0 \$0.7 \$1.8	\$0 \$0 \$0

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised June, 7 2018 v7.09)

District	County	Route	EA	Project ID	PPNO	Alt. ID
75	SBD	San Gabriel Rail	TC0011	0018000305	T0011	

		Exist	ing Total P	roject Cos	t (\$1,000s)	10.00			
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Implementing Agency
E&P (PA&ED)		1.1.1		1. 1. 1. 1.					City of Rancho Cucamonga
PS&E	1					1311-1	1 - K		City of Rancho Cucamonga
R/W SUP (CT)		10 m		- 11-				N 1-1	City of Rancho Cucamonga
CON SUP (CT)		No TELL			-	198 - 17			City of Rancho Cucamonga
R/W						1			City of Rancho Cucamonga
CON	$(0, \mathcal{A}_{i}) = 0$					1		1	City of Rancho Cucamonga
TOTAL				100		(			
Cardina and an and an an		Propo	sed Total P	roject Cos	st (\$1,000s)				Notes
E&P (PA&ED)		850					1	850	
PS&E		2,000	lange -			1		2,000	
R/W SUP (CT)	/				in the last		1	1915	
CON SUP (CT)								100	
R/W		5,000	100 - 1					5,000	
CON	1.10		52,150	and the second				52,150	
TOTAL		7,850	52,150	200				60,000	

Fund No. 1:	SB 1 - Tra	de Corridor I	Enhanceme	ent Progra	m (TCEP)				Program Code
		E	Existing Fu	nding (\$1,	000s)				30.20.723.100
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)				1.5	Note Tele-				Caltrans
PS&E					11-11-1	15		1	
R/W SUP (CT)	- ( <u>e</u>			1			1.		
CON SUP (CT)	2.2	1.1.1.1				in and	6		
R/W	1.17	10.00	-			12000			1
CON						- 10 M		1	
TOTAL	1 15 1	Just the state	al al al	1	Wall Inc. is			and a start	1
		P	roposed Fi	unding (\$1	,000s)				Notes
E&P (PA&ED)		850						850	Local Agency will not need
PS&E		2,000							the PA&ED \$850k, the
R/W SUP (CT)									PSR and Statutory
CON SUP (CT)									Exemption was approved
R/W		5,000						5,000	at City Council on 6/6/18.
CON			52,150					52,150	Local funds were used on
TOTAL		7,850	52,150	Pri ta a	4.00 20 20	TALASSA	State in the	60,000	the NOE.

Fund No. 2:									Program Code					
	Existing Funding (\$1,000s)													
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency					
E&P (PA&ED)	670 - 1 D		1.1.1	1.1	1. 1. 1.	R. W. Wards	1.1.1.1.1.1							
PS&E	The second of	1.500			Children a									
R/W SUP (CT)	11	14 A	100 553	Same pro-	Sale State		Mar 1	and the second						
CON SUP (CT)		1.5.5		a second	S. Pagers	1. 1. 1. 1.								
R/W	No. 11	1-1-1-17	1. 1. 1		Solo C									
CON			125 23	100	1.00.000	1 - 3		and the second						
TOTAL		f = (0, 1)	1.1.1			1. Sector	10.1	1. a						
		F	Proposed F	unding (\$1	,000s)				Notes					
E&P (PA&ED)														
PS&E								No. Contractor						
R/W SUP (CT)														
CON SUP (CT)		· · · · · · · · · · · · · · · · · · ·												
R/W							1							
CON														
TOTAL			1.6 . 1	14/7360	6.7.2.2	S. Soyates		Section 18						

#### STATE OF CALIFORNIA - CALIFORNIA TRANSPORTATION COMMISSION CTC-0001 (NEW 05/2018)

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT FYFFE AVENUE GRADE SEPARATION

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

2.1 This Project Baseline Agreement (Agreement) for the FYFFE AVENUE GRADE SEPARATION,

effective on,(will be completed by CTC), is made by and between the California TransportationCommission (Commission), the California Department of Transportation (Caltrans), the Project Applicant,<br/>, and the Implementing Agency,<br/>Port of StocktonPort of Stockton, sometimes collectively referred to as the "Parties".

#### 3. RECITAL

- 3.2 Whereas at its May 16, 2018 meeting the Commission approved the Trade Corridor Enhancement Program, and included in this program of projects the *FYFFE AVENUE GRADE SEPARATION*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as <u>Exhibit A</u> and the Project Report attached hereto as <u>Exhibit B</u>, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

	Resolution	Insert Number ,	"Adoption of Program of Projects for the Active Transportation Program", dated
	Resolution	Insert Number ,	"Adoption of Program of Projects for the Local Partnership Program", dated
	Resolution	Insert Number ,	"Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
	Resolution	Insert Number ,	"Adoption of Program of Projects for the State Highway Operation and Protection Program" dated
$\boxtimes$	Resolution	TCEP-P-1718-01	"Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated May 16, 2018

- 4.3 All signatories agree to adhere to the Commission's Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Port of Stockton agrees to secure funds for any additional costs of the project.
- 4.6 The Port of Stockton agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Port of Stockton agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.

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- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A.</u>
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

#### FYFFE AVENUE GRADE SEPARATION

Resolution

June 12, 2018 Date **Richard Aschieris** 

Port Director, Port of Stockton

Project Applicant

1

June 12, 2018 Date **Richard Aschieris** 

Port Director, Port of Stockton

Implementing Agency

Dennis T. Agar District Director

California Department of Transportation

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive Director** 

California Transportation Commission

6 29/18 Date

7-18-18

Date

Date

## Exhibit A

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised lune, 7,2018 v7,09)

DTP-0001 (Revised June, 7 2018 v7.09) General Instructions Amendment (Existing Project) 8/7/18 No Date: District EA Project ID PPNO MPO ID Alt Proj. ID / prg. 0018000293 T0002 75 PM Bk PM Ahd **Project Sponsor/Lead Agency** County Route/Corridor SJ San Joaquin Port of Stockton MPO Element Rail **Project Manager/Contact** Phone E-mail Address Juan G. Villanueva 209 946-0246 jvillanueva@stocktonport.com Project Title Fyffe Avenue Grade Separation Location (Project Limits), Description (Scope of Work) The Fyffe Avenue Grade Separation Project is located in the City of Stockton, California, in San Joaquin County from the northern limits of the Navy Drive Bridge at the San Joaquin River to the Port of Stockton West Complex entrance. The Project will replace an exisiting atgrade rail crossing entrance to the Port's West Complex with a new grade-separated crossing approximately 900-1000 ft east of the current grade crossing location. A four lane overcrossing will be constructed just north of Navy Drive Bridge and over the Fyffe Avenue rail line, realigning McCloy Avenue south of its current location to form a stop-controlled intersection. Component Implementing Agency PA&ED Port of Stockton PS&E Port of Stockton Right of Way Port of Stockton Construction Port of Stockton Legislative Districts Assembly: Senate: District 13 District 5 Congressional: Districts 9 & 10 Project Benefits This Project increases safety for the public, reduces hours of delay, solves a transporation bottleneck, promotes multimodal strategies at the Port, and improves interregional corridors that serve Statewide trade corridor needs. Project will reduce Particulate Matter (PM) 10, and PM 2.5, and greenhouse gasses by eliminating traffic idling delays caused by six train units a day entering the port. Project will promote efficient goods movements by increasing volume of freight traffic, speed of freight traffic, (Continued on page 2) Purpose and Need The primary purpose of the Project is to improve local, regional and interregional access to the Ports West Complex. The Project is one of a series of impovements to facilitate the flow of goods and services to and from the Port via the State Route 4 Crosstown Freeway and interregional road and rail network. Port of Stockton is an inland port facility whose strategic location adjacent to water, rail and highway access supports agricultural, industrial, construction and bulk materials activities. (Continued on page 2) **Outputs/Outcomes** Category Unit Total Intercity Rail/Mass Trans Grade separations/ rail crossing improvements each 1 Local streets and roads At-grade crossings eliminated 1 each Local streets and roads 1 Local road operational improvements each **Bike/Ped Improvements** ADA Improvements No Reversible Lane analysis No No nc. Sustainable Communities Strategy Goals No **Reduces Greenhouse Gas Emissions** Yes Project Milestone Existing Proposed Project Study Report Approved 09/27/13 Begin Environmental (PA&ED) Phase 07/01/18 Circulate Draft Environmental Document **Document Type** 10/01/18 CE Draft Project Report N/A End Environmental Phase (PA&ED Milestone) 10/30/18 Begin Design (PS&E) Phase 01/01/19 End Design Phase (Ready to List for Advertisement Milestone) 09/01/19 Begin Right of Way Phase 12/01/18 End Right of Way Phase (Right of Way Certification Milestone) 02/01/19 Begin Construction Phase (Contract Award Milestone) 03/01/19 End Construction Phase (Construction Contract Acceptance Milestone) 09/01/20 Begin Closeout Phase 09/30/20 End Closeout Phase (Closeout Report) 03/01/21

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#### **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised June, 7 2018 v7.09)

#### Additional Information

Continued from page 1 Benefits - relibility and travel time is increased due to elimination of rail delays. The Project will enhance inter-Port circulation to support Short Sea Shipping efforts. Removing the at-grade intersection will provide vehicle and rail safety improvements and enable critical emergency evacuation route for employees, tenants, visitors, and emergency responders. The Project will strengthen the region's transportation systems and provide last mile link to the highway and trade corridors.

Continued from page 1 Purpose and Need - Port's transportation connections and available work force have made it a popular location for warehousing, distribution and logistics with the West Complex hosting a high number of heavy trucks as a goods movement terminal. Recent Crosstown Freeway Extension complements this project by facilitating efficient goods movement.

Changes to Project Milestone Dates - Application Delivery Plan vs. PPR:

The circulation of draft environmental document was not applicable as the project has a Notice of Exemption and circulation was not required.

'Begin Environmental Phase' was originally submitted as 07/2018; Port initiated environmental 01/2018 and filed the Notice of Exemption 05/18/2018.

Port was able to move forward with design sooner than anticipated due to reduced environmental phase so PS&E (originally submitted as 09/2019) can begin earlier. Port requested design funds to be advanced to FY 17/18 - PPR reflects date of CTC action on 6/27/2018.

'End ROW Phase' originally submitted as 02/2019; changed to 6/27/19 to reflect allocation.

'Begin / End Construction' dates changed to reflect allocation and follows 'timely use of funds' rule.

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revi	sed June, 7 2018 v7.09)					Date:	8/7/18
District	County	Route	EA	Project ID	PPNO	Alt. I	D
75	SJ	San Joaquin, ,		0018000293	T0002		
Project Title:	Fyffe Avenue Grade Se	paration					

		Exis	sting Total I	Project Cos	t (\$1,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Implementing Agency
E&P (PA&ED)									Port of Stockton
PS&E									Port of Stockton
R/W SUP (CT)									Port of Stockton
CON SUP (CT)									Port of Stockton
R/W									Port of Stockton
CON									Port of Stockton
TOTAL									
		Prop	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	200							200	PA&ED was completed in FY
PS&E		1,400						1,400	17/18 with Port funds
R/W SUP (CT)									
CON SUP (CT)									
R/W		400						400	
CON			11,000					11,000	
TOTAL	200	1,800	11,000					13,000	

Fund No. 1:	SB 1 TRAD	E CORRIDO	R ENHANC	EMENT PR	OGRAM				Program Code
			Existing F	unding (\$1,	000s)				30.10.723.100
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)									CALTRANS-Regional Share
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									PS&E funding was
PS&E		1,000						1,000	advanced, allocated FY
R/W SUP (CT)									17/18
CON SUP (CT)									
R/W									
CON			8,000					8,000	
TOTAL		1,000	8,000					9,000	

Fund No. 2:	PORT FUNI	DS (local fu	nds)						Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)									PORT OF STOCKTON (local funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									1
			Proposed I	Funding (\$*	,000s)				Notes
E&P (PA&ED)	200							200	PA&ED was completed in
PS&E		400						400	FY 17/18 with Port funds
R/W SUP (CT)									
CON SUP (CT)									
R/W		400						400	]
CON			3,000					3,000	]
TOTAL	200	800	3,000					4,000	]

Fund No. 3:									Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				-					

Fund No. 4:									Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed	Funding (\$1	,000s)		-		Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		-	Proposed	Funding (\$1	1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

#### STATE OF CALIFORNIA - CALIFORNIA TRANSPORTATION COMMISSION CTC-0001 (NEW 05/2018)

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT US 101/SR 25 Interchange Improvements - Phase 1

Resolution

(will be completed by C⊤C)

#### 1. FUNDING PROGRAM

64

Active Transportation Program

Local Partnership Program (Competitive)

- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

2.1 This Project Baseline Agreement (Agreement) for the US 101/SR 25 Interchange Improvements - Phase 1, effective on, (will be completed by CTC), is made by and between the California Transportation

Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, Santa Clara Valley Transportation Authority (VTA), Santa Clara Valley Transportation Authority (VTA), sometimes collectively referred to as the "Parties".

#### 3. RECITAL

- 3.2 Whereas at its May 16, 2018 meeting the Commission approved the Trade Corridor Enhancement Program, and included in this program of projects the US 101/SR 25 Interchange Improvements Phase I, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

Resolution Insert Number, "Adoption of Program of Projects for the Active Transportation Program", dated
Resolution Insert Number, "Adoption of Program of Projects for the Local Partnership Program", dated
Resolution Insert Number, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
Resolution Insert Number, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
Resolution TCEP-P-1718-01, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated May 16, 2018

- 4.3 All signatories agree to adhere to the Commission's Trade Corridor Enhancement Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Santa Clara Valley Transportation Authority (VTA) agrees to secure funds for any additional costs of the project.
- 4.6 The Santa Clara Valley Transportation Authority (VTA) agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Santa Clara Valley Transportation Authority (VTA) agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

## 5. SPECIFIC PROVISIONS AND CONDITIONS

#### 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Fo

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

## 5.3 Other Project Specific Provisions and Conditions

This application focused on Phase 1 of the reconstruction of the US 101/SR 25 interchange within the overall project defined in the approved Project Report.

Link to electronic copy of (Exhibit B) Project Report - https://www.dropbox.com/s/p3p5p2z9l837vh4/ Project\_Report\_US101\_Widening.pdf?dl=0

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

US 101/SR 25 Interchange Improvements - Phase 1

Resolution

Nuria I. Fernandez

6-13-18 Date

General Manager, Santa Clara Valley Transportation Authority

Project Applicant

Nuria I. Fernandez

6-13-18 Date

General Manager, Santa Clara Valley Transportation Authority

Implementing Agency

James H. Davis

District Director

California Department of Transportation

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive** Director

California Transportation Commission

121/18 Date

7-18-15

Date

Date

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised July 2017)

# Exhibit A

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**ADA Notice** 

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

DTP-0001 (Revised July 2017)

#### Additional Information

Date: 8/7/18

The purpose of US 101/SR 25 interchange project is to improve traffic operations at the US 101/SR 25 interchange; enhance safety; and improve bicycle and pedestrian access. The Project would improve the movement of agricultural goods, freight mobility and person throughput at the interchange. As defined, the project would: Improve system connectivity of US 101 to SR 25. Enhance safety along the project segment of US 101, including the reduction of conflicts with agricultural traffic. Improve traffic operations on the project segment of US 101, including those associated with connections between US 101 and SR 25, local roadways, adjacent land uses, and added ramp storage from southbound US 101 to SR 25. This would be accomplished in part by reducing or eliminating local roadway intersections with US 101 in the vicinity of the Project. Enhance the movement of goods along the US 101 transportation corridor. Maintain and enhance bicycle access along and across the project segment of the US 101 corridor. Compliment the future US 101/SR 25 Interchange Improvements Project and the SR 152 Trade Corridor that is under development.

The Project would provide the following benefits:

□ Improvement of operational safety along the US 101 corridor by eliminating potential merge conflicts at uncontrolled access points □ Improvement of operational safety along the US 101 corridor by eliminating backup of southbound off ramp traffic onto the southbound 101 mainline □ Improvement of operational safety by eliminating partially controlled intersections and replacing with increased capacity, signalized, synchronized intersections. □ Improvement of future peak period commute times by providing operational improvements to better accommodate higher person throughput through the interchange to better meet the projected higher future traffic demand between US 101 and points east of the interchange

The benefits would be improved safety and efficiency for the growing southern Santa Clara and northern San Benito counties as it relates to truck/ freight goods movement, traffic operations, provision of services and safety at a key confluence of facilities in the region.



## Table 2: Cal B/C Summary Results

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revis	sed July 2017)					Date: 8/7/18
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
04	SCL	101				
Project Title:	US 101/SR 25 Intercha	nge - Phase 1				

		Exis	Existing Total Project Cost (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency			
E&P (PA&ED)									VTA			
PS&E									VTA			
R/W SUP (CT)									VTA			
CON SUP (CT)									VTA			
R/W									VTA			
CON									VTA			
TOTAL												
		Prop	osed Total F	Project Cos	st (\$1,000s)				Notes			
E&P (PA&ED)	1,000							1,000	E&P for reevaluation.			
PS&E		6,000						6,000				
R/W SUP (CT)												
CON SUP (CT)												
R/W			6,000					6,000				
CON				52,000				52,000				
TOTAL	1,000	6,000	6,000	52,000				65,000				

Fund No. 1:	SB-1 Trade	e Corridors I	Enhancem	ent Progra	m				Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		I	Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E		4,200						4,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		4,200						4,200	

Fund No. 2:	VTA Local (	(Meas.B-20	16)						Program Code
			Existing Fu	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									VTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	1,000							1,000	
PS&E		1,800						1,800	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,800					1,800	
CON				15,600				15,600	
TOTAL	1,000	1,800	1,800	15,600				20,200	

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revis	Date: 8/7/18						
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID	
04	SCL	101					
Project Title:	US 101/SR 25 Interchange - Phase 1						

Fund No. 3: Future TCEP or Local Partnership								Program Code	
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		Notes							
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			4,200					4,200	
CON				36,400				36,400	
TOTAL			4,200	36,400				40,600	

Fund No. 4:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT

Rice Avenue & Fifth Street Grade Separation Project

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

Solutions for Congested Corridors Program

State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

#### 3. RECITAL

- 3.2 Whereas at its May 16, 2018 meeting the Commission approved the Trade Corridor Enhancement Program, and included in this program of projects the *Rice Avenue & Fifth Street Grade Separation Project*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit <u>A</u> and the Project Report attached hereto as Exhibit <u>B</u>, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

Resolution Insert Number ,	"Adoption of Program of Projects for the Active Transportation Program", dated
Resolution Insert Number ,	"Adoption of Program of Projects for the Local Partnership Program", dated
Resolution Insert Number ,	"Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
Resolution Insert Number ,	"Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
Resolution TCEP-P-1718-01	, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated May 16, 2018

- 4.3 All signatories agree to adhere to the Commission's Trade Corridor Enhancement Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Oxnard and Caltrans agrees to secure funds for any additional costs of the project.
- 4.6 The City of Oxnard agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Oxnard agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will he maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

Rice Avenue & Fifth Street Grade Separation Project

Resolution

Estel Daniel E. Kopulsky

7-18-18

Chief, Office of Multimodal System Planning

**Project Applicant** 

Alexander Nguyen

City Manager, City of Oxnard

Implementing Agency

noate

Shirley Choate, Interim

**District Director** 

California Department of Transportation

for Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive** Director

California Transportation Commission

2013 Date

7/18/18 Date

7/24/18

Date

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised Mar. 1 2018 v7 08)

# Exhibit A

mendment (Exi	sting Projec	۱ ۱	No						Date:		06/12/18	
-			110	Draint		DDNO	MDO					
District	E	_		Project		PPNO	MPO ID			ait Pi	roj. ID / prg.	
75	TC0			0018000		4961	_			_		
County	Route/C	orrid	or	PM Bk	PM Ahd		Project Spon			:y		
VEN				6.3	6.8		Caltrans/0	City of Ox	nard			
						MF	°0		E	leme	nt	
						SC	AG		RAIL			
Project M	anager/Con	act		Ph	one		F-mai	Address				
-	stin Link				85-8308		justin.link					
			_	(005) 3	00-0000		jusun.iirik	Sovialo.	uy			
roject Title			_									
ice Avenue & F	ifth Street G	rade	Sepa	ration Proje	ect							
ocation (Proje			-									
							of Oxnard, Ventura					
							pe is to construct a					
							ade railroad cross					
							in the southwest	quadrant o	of the F	Rice A	Avenue grade	
eparation, to pro	ovide acces	betv	veen	Rice Avenu	ie and Fifth St	reet.						
component						Implementi	ng Agency					
A&ED	City o											
S&E	City o	Oxn	ard									
Right of Way	City o	Oxn	ard									
Construction	City o	<b>A</b>	Right of Way City of Oxnard									
agialativa Dist		Oxn	ard									
egisialive Dist	Construction City of Oxnard											
-		Oxn 44	ard	Sena	ate:	19	Congressio	nal:			26	
Assembly: Project Benefits The project reduc caused by delays	ricts s ces congest s from the e	44 on ar	nd ver g traffi	nicle emiss ic signal an	ions, and impr d passing trai	roves safety. W ns, and will imp	Congressic	e project v			ongestion	
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Assembly: Project Benefits The project reduc caused by delays and the at-grade Purpose and Ne The purpose of the	ricts ces congest s from the e railroad cro eed his project is	44 on ar isting sing to el	nd veł g traffi adjac	nicle emiss ic signal an ent to SR- te the confl	ions, and impr d passing trai 34. Continued ict between ve	roves safety. W ns, and will imp on page 2 ehicles, pedestr	hen completed, th rove safety betwee ians, bicylists, and	e project v en vehicle I trains at	s trave	eling o	congestion on Rice Aven renue rail-	
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DTP-0001 (Revised Mar, 1 2018 v7.08)

#### Additional Information

Date: 06/12/18

Continued from page 1 - Project Benefits - The benefit from reduced accidents and emissions at the existing intersection is estimated at \$2.4 million annually, and an annual reduction of 1,195 tons of CO2 emissions and over 4 tons of criteria pollutants (Cal-B/C results). The Project improves congestion, air quality and safety for all residents along Oxnard Boulevard in central Oxnard.

Continued from page 1 - Purpose and Need - and Rice Avenue/UPRR tracks intersections, averaging nine accidents per year in that area during that seven-year period. Two of the sixty-one accidents occurred on June 3, 2014, and February 24, 2015, and resulted in three fatalities from a Metrolink train hitting a car and a truck at the at-grade railroad crossing. The intersection is currently operating at Level of Service (LOS) D for vehicle traffic and will continue to deteriorate without the Project build, eventually resulting in LOS F in 2020 during the late day peak.

Explanation of the distance lengths -

The distance of the bridge is 420 feet long. The distance of the road lane is 3,400 feet long along Rice Avenue. The sidewalk and bike lane are on both sides of Rice Avenue; therefore the distance on Rice Avenue is 6,800 feet long and with an additional 600 feet long of tapers which require bike lane as well for a total distance of 7,400 feet long. The sidewalk is along both sides of Rice Avenue with a distance of 7,400 feet long, and an additional 3,200 feet long of sidewalk along Fifth Street and the connector roads.

Project Milestone dates changed to actual dates for certain milestones that have begun since the original project application was submitted.

Construction end dates changed to better align with the CTC's Timely Use of Funds Rule.

Design end date has been corrected from what was listed in the original PPR with the application. The date of 12/01/18 was listed in error; the correct date to complete design is 12/01/19. The new PPR has 2.0 miles of sidewalk, instead of 2.5 miles in the submitted application. The submitted application listed the atgrade railroad crossing elimination of 0.5 mile instead of 0.64 mile, and the original total operational improvements of 1.4 miles, instead of the 3.5 miles of total new project improvements.

#### **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised June, 7 2018 v7.09)

#### Additional Information

Project Benefits (Continued from pg 2):

The results page from the Cal B/C v6.2 model is presented below.

		SUMMARY RESULTS				
Life-Cycle Costs (mil. \$)	\$78.3	ITEMIZED BENEFITS (mil. \$)	Passenger Benefits	Freight Benefits	Total Over 20 Years	Average Annual
Life-Cycle Benefits (mil. \$)	\$132.5	Travel Time Savings	\$66.2	\$12.2	\$78.4	\$3.9
Net Present Value (mil. \$)	\$54.3	Veh. Op. Cost Savings	\$3.5	\$0.6	\$4.0	\$0.2
		Accident Cost Savings	\$48.0	\$0.0	\$48.0	\$2.4
Benefit / Cost Ratio:	1.7	Emission Cost Savings	\$0.7	\$1.3	\$2.1	\$0.1
		TOTAL BENEFITS	\$118.4	\$14.1	\$132.5	\$6.6
Rate of Return on Investment:	8.9%					
Payback Period:	11 years	Person-Hours of Time Saved		]	9,203,794	460,190
Payback Period:	de:		Total Over	Average	<u>Value (n</u> Total Over	Average
Payback Period:		EMISSIONS REDUCTION	Total Over 20 Years	Average Annual	<u>Value (n</u> Total Over 20 Years	<u>nil. \$)</u> Average Annual
Payback Period: [] Should benefit-cost results inclu 1) Induced Travel? (y/n)	de: Y	EMISSIONS REDUCTION CO Emissions Saved	Total Over 20 Years 44	Average Annual 2	Value (n Total Over 20 Years \$0.0	nil. S) Average Annual \$0.0
Payback Period:	de: Y Default = Y	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved	Total Over 20 Years 44 23,899	Average Annual 2 1,195	Value (n Total Over 20 Years \$0.0 \$0.7	nil. S) Average Annual \$0.0 \$0.0
Payback Period: [] Should benefit-cost results inclu 1) Induced Travel? (y/n) [ 2) Vehicle Operating Costs? (y/n) [	de: Y Detault = Y Y	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>x</sub> Emissions Saved	Total Over 20 Years 44 23,899 36	Average Annual 2 1,195 2	Value (n Total Over 20 Years \$0.0 \$0.7 \$1.3	nil. S) Average Annual \$0.0 \$0.0 \$0.1
Payback Period: [] Should benefit-cost results inclu 1) Induced Travel? (y/n)	Y Detaut = Y Y Detaut = Y Y	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>X</sub> Emissions Saved PM <sub>10</sub> Emissions Saved	Total Over           20 Years           44           23,899           36           0.27	Average Annual 2 1,195 2 0.01	Value (n Total Over 20 Years \$0.0 \$0.7	nil. S) Average Annual \$0.0 \$0.0
Payback Period:       [         ihould benefit-cost results inclu       1)         1) Induced Travel? (y/n)       [         2) Vehicle Operating Costs? (y/n)       [         3) Accident Costs? (y/n)       [	V Detault = Y Y Detault = Y	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>X</sub> Emissions Saved PM <sub>10</sub> Emissions Saved PM <sub>26</sub> Emissions Saved	Total Over           20 Years           44           23,899           36           0.27           0.25	Average Annual 2 1,195 2 0.01 0.01	Value (n Total Over 20 Years \$0.0 \$0.7 \$1.3 \$0.1	nil. <u>\$)</u> Average Annual \$0,( \$0,( \$0,7 \$0,0
Payback Period: [] Should benefit-cost results inclu 1) Induced Travel? (y/n) [ 2) Vehicle Operating Costs? (y/n) [	Y Detaut = Y Y Detaut = Y Y	EMISSIONS REDUCTION CO Emissions Saved CO <sub>2</sub> Emissions Saved NO <sub>X</sub> Emissions Saved PM <sub>10</sub> Emissions Saved	Total Over           20 Years           44           23,899           36           0.27	Average Annual 2 1,195 2 0.01	Value (n Total Over 20 Years \$0.0 \$0.7 \$1.3	nil. S) Average Annual \$0.0 \$0.0 \$0.1

Date:

7/19/18

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

DTP-0001 (Revis	sed Mar, 1 2018 v7.08)					Date: 06/12/18
District	County	Route	EA	Project ID	PPNO	Alt. ID
75	VEN, ,	, ,	TC0001	0018000289	4961	
Project Title:	Rice Avenue & Fifth Str	eet Grade Separation F	Project			

		Exis	ting Total P	roject Cos	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)	3,132							3,132	City of Oxnard
PS&E		6,860						6,860	City of Oxnard
R/W SUP (CT)									City of Oxnard
CON SUP (CT)									City of Oxnard
R/W		8,000							City of Oxnard
CON			61,200					61,200	City of Oxnard
TOTAL	3,132	14,860	61,200					79,192	
		Prop	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	3,132							3,132	
PS&E	1,523	5,337						6,860	
R/W SUP (CT)									
CON SUP (CT)									
R/W		8,000						8,000	
CON			61,200					61,200	
TOTAL	4,655	13,337	61,200					79,192	

Fund No. 1:	State SB1	TCEP - Trad	e Corridors	Enhance	ment Accou	int (TCEA)			Program Code
			Existing Fu	Inding (\$1	,000s)				30.20.723.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		4,406						4,406	
R/W SUP (CT)									
CON SUP (CT)									
R/W		8,000						8,000	
CON			56,200					56,200	
TOTAL		12,406	56,200					68,606	
		F	Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									Adopted in May 2018,
PS&E		4,406						4,406	Advance Allocation June
R/W SUP (CT)									2018 - FY2017/2018
CON SUP (CT)									
R/W		8,000						8,000	
CON			56,200					56,200	
TOTAL		12,406	56,200					68,606	

Fund No. 2:	RSTP - STP	Local Reg	ional (STP	L-R)					Program Code
			Existing F	unding (\$1	,000s)				20.30.010.810
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	2,773							2,773	City of Oxnard
PS&E		487						487	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,773	487						3,260	1
		I	Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)	2,773							2,773	
PS&E		487						487	
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL	2,773	487						3,260	1

Fund No. 3:	Federal Dis	c 2011 Fe	ederal Disc	retionary G	Grants (2011	FDG)			Program Code
	-		Existing F	unding (\$1	,000s)				30.20.725.000
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									FRA STEP
PS&E		1,523						1,523	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,523						1,523	
		Ī	Proposed	Funding (\$1	1,000s)				Notes
E&P (PA&ED)									Allocated June 2018
PS&E	1,523							1,523	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,523							1,523	

Fund No. 4:	Local Fund	s - FEE (FE	E)						Program Code
			Existing F	unding (\$1	,000s)				20.10.400.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	359							359	Oxnard, City of
PS&E		444						444	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	359	444						803	
		F	Proposed I	Funding (\$1	,000s)	-			Notes
E&P (PA&ED)	359							359	
PS&E		444						444	
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL	359	444						803	1

Fund No. 5:	Section 19	0 State Fur	nds						Program Code
			Existing Fu	Inding (\$1	,000s)				20.30.010.400
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Caltrans Sec 190
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			5,000					5,000	
TOTAL			5,000					5,000	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									Proposed funding is subject
PS&E									to Section 190 application
R/W SUP (CT)									approval
CON SUP (CT)									
R/W									
CON			5,000					5,000	1
TOTAL			5,000					5,000	1

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT Mathilda Avenue Improvements at SR 237 and US 101

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

Solutions for Congested Corridors Program

State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

Santa Clara Valley Transportation Authority (VTA) Santa Clara Valley Transportation Authority (VTA)

, and the Implementing Agency, , sometimes collectively referred to as the "Parties".

#### 3. RECITAL

- 3.2 Whereas at its May 16, 2018 meeting the Commission approved the Local Partnership Program (Competitive), and included in this program of projects the *Mathilda Avenue Improvements at SR 237 and US 101*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Aet of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

Resolution Insert Number	"Adoption of Program of Projects for the Active Transportation Program", dated
Resolution LLP-P-1718-01,	"Adoption of Program of Projects for the Local Partnership Program", dated May 16, 2018
Resolution Insert Number	"Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
Resolution Insert Number ,	"Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
Resolution Insert Number	"Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's Local Partnership Program (Competitive), Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Santa Clara Valley Transportation Authority (VTA) agrees to secure funds for any additional costs of the project.
- 4.6 The Santa Clara Valley Transportation Authority (VTA) agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Santa Clara Valley Transportation Authority (VTA) agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

#### 5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

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See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

Link to electronic copy of (Exhibit B) Project Report - https://www.dropbox.com/s/hi042awp701kwh8/Signed%20PR\_Mathilda.pdf? dl=0

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

Mathilda Avenue Improvements at SR 237 and US 101

Resolution Nuria I. Fernandez

13-18 Date

General Manager, Santa Clara Valley Transportation Authority

Project Applicant

uny

Nuria I. Fernandez

6-13-18 Date

General Manager, Santa Clara Valley Transportation Authority

Implementing Agency

James E. Davis

District Director

California Department of Transportation

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive Director** 

California Transportation Commission

17/18 6 Date

1-17-18 Date

Date

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised July 2017)

Amendment (Exis	ting Project) No						Date:	8/8/18
District	EA	Project	ID	PPNO	MPO ID		A	It Proj. ID
04								1
County	Route/Corridor	PM Bk	PM Ahd		Project Spons	or/Lead	Agency	
SCL	US 101	2.7	3.3			TA		
SCL	SR 237	45.8	45.2	MPO	and the second		Eleme	ont
001	01(20)	40.0	40.2					
	10			MTC			Capital C	Dutlay
	nager/Contact	Ph	one		E-mail	Address		
Gene	Gonzalo	408-92	25-4236		gene.gonz	alo@vta.	org	
Project Title						-		
Vathilda Avenue I	mprovements at SR	237 and US	101					
ocation (Project	t Limits), Descriptio	n (Scope of	f Work)					
	nyvale, on Mathilda A			ue to Innovation V	av construct im	oroveme	nts includir	n on and off
Component	Not a			Implementing	Agency			
PA&ED	VTA							
PS&E	VTA						_	
Right of Way	VTA							
Construction								
	VTA						_	
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ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2017)	Data	0/0/4 0
Additional Information	Date:	8/8/18
Roadway Improvements		N. TOPOLOGICA
The Project would consist of the following roadway improvements:		
Realign and widen the northbound US 101 ramps and signalize the ramp intersection		
with Mathilda Avenue, and construct a left-turn lane on southbound Mathilda Avenue		
to access the northbound US 101 loop on-ramp.		
• Realign the southbound US 101 off-ramp and loop on-ramp and signalize the ramp		
intersection with Mathilda Avenue.		
Modify the Mathilda Avenue/Ross Drive signal intersection.		
Remove the northbound US -101 loop off-ramp to Mathilda Avenue and shift traffic to		
the northbound US 101 diagonal off-ramp.		
• Remove the westbound SR 237 ramp signal intersection. Realign the westbound SR		
237 off-ramp opposite Moffett Park Drive and modify the signal intersection. The		
existing signalized intersections on Mathilda Avenue at the SR 237 westbound offramp		
and Moffett Park Drive would be removed.		
Signalize the reconfigured westbound SR 237 off-ramp/Moffett Park Drive		
intersection. The westbound SR 237 off-ramp would be modified to intersect with		
Mathilda Avenue just south of the new signalized intersection. Mathilda Avenue		
northbound traffic heading to westbound SR 237 would have to make a U-turn		
movement at the new signalized intersection to access the on-ramp.		
• Modify the westbound SR 237 ramps to provide a diamond configuration.		
Close Moffett Park Drive between Bordeaux Drive and Mathilda Avenue, replace with		
a Class I bikeway and shift traffic to Bordeaux Drive and Innovation Way. Innovation		
Nay would be extended from Mathilda Avenue to Bordeaux Drive as part of the		
Moffett Place Campus Project. Moffett Park Drive eastbound north of Mathilda		
Avenue would remain.		
<ul> <li>Modify and signalize the Innovation Way and Juniper Networks driveway intersection.</li> </ul>		
<ul> <li>Provide three continuous through lanes in each direction on Mathilda Avenue.</li> </ul>		
Bicycle improvements consist of:		
Installing sidewalk along the west side of Mathilda Avenue between Almanor		
Avenue and Moffett Park Drive. The sidewalk would be a minimum of 6 feet wide		
where feasible.		
Installing pedestrian countdown signals at westbound SR 237 ramps, eastbound SR		
237 ramps, Ross Drive, northbound US 101 ramps, and southbound US 101 ramps.		
Class II bike lanes based on available pavement widths within the Project area, and		
vould connect to the existing Class II bike lanes and Class III bike routes on		
Aathilda Avenue and the Class I bikeway on the Sunnyvale West Channel.		
Bicycle improvements on Moffett Park Drive would consist of a Class I bikeway		
between Borregas Avenue and Mathilda Avenue.		
Podostrion Improvomente include:		
Pedestrian Improvements include:		
Upgrading existing pedestrian facilities to incorporate current Americans with		
Disabilities Act standards, including curb ramps at all crosswalks.		
Incorporating pavement delineation with new crosswalk markings.		
Realigning ("teeing up") and signalizing ramp termini to provide new pedestrian		
rossings, where feasible.		
The Project proposes to extend the Class I bicycle path on Moffett Park Drive to		
nnovation Way and connect to the existing Class II bicycle lanes that extend to Ellis		
Street in Mountain View.		

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
04	SCL, SCL	US 101, SR 237				

		Exist	ting Total I	Project Cos	st (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)						19 - 19 - 3 - 1 1			VTA
PS&E		- In- In		1			1		VTA
R/W SUP (CT)		and the second	15 17	1	1.1		NY AN		VTA
CON SUP (CT)				1					VTA
R/W		-							VTA
CON				1euro					VTA
TOTAL			Lange I	The the state				N. N. N.	
		Propo	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	4,000					6	1	4,000	
PS&E	3,200		1		1			3,200	
R/W SUP (CT)		and the second			111				
CON SUP (CT)					2000				
R/W	800				1 - 10 - 1			800	
CON		34,000						34,000	
TOTAL	8,000	34,000	10 mar				7. 1	42,000	

Fund No. 1:	Local Funds	1							Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)							12		
PS&E		- <u>1</u> 01		the start of the	1 1			1	
R/W SUP (CT)		1			-				
CON SUP (CT)			(						
R/W						No. A.	11000		
CON			-				Sur Sand		
TOTAL				1					
		F	Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	4,000							4,000	VTA and Sunnyvale
PS&E	3,200							3,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W	800							800	
CON		17,000						17,000	
TOTAL	8,000	17,000				e andre i	1912	25,000	1

Fund No. 2:	SB-1 LPP	Competitive							Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E				1. 4.					
R/W SUP (CT)	N.	11 U 1			(				
CON SUP (CT)									
R/W				1. A	N.			1	
CON		1			1		Sec. 2		
TOTAL			11	5 - J				1	
		1	Proposed F	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)								11	
R/W								0	
CON		17,000						17,000	
TOTAL		17,000						17,000	

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT

#### 60 Roma Motoring and Traffic Operations Systems 04

Ala-680 Ramp Metering and Traffic Operations Systems 04-4G113

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

Solutions for Congested Corridors Program

State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

#### 3. RECITAL

- 3.2 Whereas at its March 22, 2018 meeting the Commission approved the State Highway Operation and Protection Program, and included in this program of projects the *Ala-680 Ramp Metering and Traffic Operations Systems 04-4G113*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.

10 To adhow as ampliashin to the avariations of the Commission.

Resolution Insert Number, "Adoption of Program of Projects for the Active Transportation Program", dated
Resolution Insert Number, "Adoption of Program of Projects for the Local Partnership Program", dated
Resolution Insert Number, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
Resolution G-18-13, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated March 22, 2018
Resolution Insert Number, "Adoption of Program of Projects for the Trade Corridor Enhancement Program",

Project Baseline Agreement

- 4.3 All signatories agree to adhere to the Commission's State Highway Operation and Protection Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Caltrans D-4 agrees to secure funds for any additional costs of the project.
- 4.6 The Caltrans D-4 agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Caltrans D-4 agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

# SIGNATURE PAGE TO **PROJECT BASELINE AGREEMENT**

ALA-680 Ramp Metering and Traffic Operation Systems (TOS) Project 4G113

Resolution

James E. Davis **Acting District Director** California Department of Transportation

Laurie Berman Director California Department of Transportation

Susan Bransen **Executive Director** California Transportation Commission

7/6/2018 Date

7-23-18

Date

Hachment A

#### State Highway Operation and Protection Program

Alameda County Document Year 2018, Version Number 4

					(Dollars in Thousands)			
DIST: 04	PPNO; 1463D		CTIPS ID: 106-0000-2518	TCRP NO.:	TITLE (DESCRIPTION): (In and near Fremont, Pleasanton, and Dublin, from 0.3	ELEMENT: SHOPP Major Const,	MPO ID; 6	LAW: 16
CT PROJECT (D: 0414000305				mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard, Install ramp meters, ramp High	SPONSOR: Caltrens			
COUNTY:	ROUTE	:	PM:		Occupancy Vehicle (HOV) bypass lanes, and Traffic Operations Systems (TOS).)	MPO: Metropolitan Transportation Commission		
Alamada County	680		M R21.9			CORRIDOR:		
						PRJ MGR:		
÷						PHONE;		
						EMAIL:		
ASSEMBLY: 16,20 SENATE: 7,10			IMPLEMENTIN AGENCIES:	G P	AED	RW		
CONGRESS: 15,13	7		AGENCIES;	F	SE	CON		

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PASED PSSE	RW Sup	Con Sup
	Qffjçjal	06/27/2018	GEAINS	Americment + Coet/Scope/Sch. Change	16-003	5,700	an ang ang ang ang ang ang ang ang ang a	19,000	600	<b>5 60</b> D	100	4,600
3	Official	03/21/2018	GBAINS	Adoption - Carry Over	18H-000	5,700	-	28,300	800	5,600	100	5,600
2	Official	08/16/2017	RWHITE	Allocation - CTC Vota	FP-17-02	5,700		28,300	600	5,600	100	5,600
1	Official	08/16/2017	RWHITE	Amendment - New Project	16H-0 <b>1</b> 7			28,300	800	5,600	100	5,600

Mobility	VOTE	DATE	AMOUNT	PA&ED	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	FUTURE	TOTAL	
mosiny	RW_SUP	08/16/2017	100	PS&E	5,600								5,600	
20.XX.201.315 - Transportation	PSE	08/16/2017	5,600	R/W SUP	100								100	
Management (TMC's & Field				CON SUP		4,500							4,500	
Equipment)				R/W		800							800	
Fund Type				CON		19,000							19,000	
National Hwy System				Total:	5,700	24,300							30,000	
Funding Agency														
,														

HQ Comments: 3/29/18 Made amend official. Changed Perf Measure, Const Supp and Const Cap - GB \*\*\*\*\*\*\*\* Version 4 - 06/29/2018 \*\*\*\*\*\*\* Entered amendment #18H-003 - RW \*\*\*\*\*\*\* Version 3 - 03/21/2018 \*\*\*\*\*\* Carryover project from 2016 to 2018 SHOPP. \*\*\*\*\*\*\*\* Version 2 - 10/30/2017 \*\*\*\*\*\*\* Added supported to 2018 CUODD 2 RM Added sequential programming for 2018 SHOPP ? RW 8/21/17 Made COS allocation(s) official. - SL \*\*\*\*\*\*\*\* Version 2 - 08/20/2017 \*\*\*\*\*\*\*\* Entered COS allocation (PS&E & R/W Sup) ? RW 8/18/17 Made amend official. New project. - LS Addadd Version 1 - 08/16/2017 Addadda

Entered new 2016 SHOPP project - RW

Baseline agreement information was extracted from Caltrans project data systems. Project description, funding and performance measures are from CTIPs. Project delivery milestones are from PRSM. All information is current accurate.

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

BASELINE AGI	REEMENT					Date:	07/05/18	3 08:34:01 AN
District	EA	Pro	ject ID	PPNO		Project	Manager	
04	4G113	0414	1000305	1463D		KIAAINA	A, RON K	
County	Route	Beg Postr			Implem	enting Age	ncy	
ALA	680	M 0	.0 R 21.9	PA&ED		Cal	trans	
				PS&E		Cal	trans	
				Right of Way		Cal	trans	
				Construction		Cal	trans	
Project Nickna	me							
Ala-680 Ramp N	Metering (Phase	2B)						
Location/Desci	ription							
_egislative Dis	tricts							
Assembly:	16, 20	25 5	Senate:	07, 10	Congress	ional:	I The	15, 17
PERFORMANC	E MEASURES				THE REAL PROPERTY AND A	0		
Primary A	Asset	New	Fair to Good	Poor to Good	Total		Unit	
2 HOV bypass CCTV, 2 CMS,		44	y .		44		Field Elem	nents
Project Milesto	ne					1000	Actual	Planned
Project Approva	l and Environme	110						
		ntal Documen	t Milestone			1	1/16/16	
Right of Way Ce	ertification Milest		t Milestone				1/16/16 6/25/18	
	rtification Milest	one	t Milestone			0		
Ready to List for		one Milestone				0	6/25/18	01/28/19
Ready to List for Begin Construct	Advertisement	one Milestone				0	6/25/18	
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Ready to List for Begin Construct UNDING Component PA&ED	r Advertisement ion Milestone (A	one Milestone pprove Contra				0	6/25/18	01/28/19 Total
Ready to List for Begin Construct FUNDING Component PA&ED PS&E	Advertisement	one Milestone pprove Contra SHOPP				0	6/25/18	01/28/19 Total 0
Ready to List for Begin Construct UNDING Component PA&ED PS&E RW Support	Advertisement ion Milestone (A Fiscal Year 17/18	one Milestone pprove Contra SHOPP 5,600				0	6/25/18	01/28/19 Total 0 5,600
Ready to List for Begin Construct FUNDING Component PA&ED PS&E RW Support Const Support	Advertisement ion Milestone (A Fiscal Year 17/18 17/18	Dine Milestone pprove Contra SHOPP 5,600 100				0	6/25/18	01/28/19 Total 0 5,600 100
Ready to List for Begin Construct	Advertisement ion Milestone (A Fiscal Year 17/18 17/18 18/19	Dine Milestone pprove Contra SHOPP 5,600 100 4,500				0	6/25/18	01/28/19 Total 0 5,600 100 4,500

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT SR-60 Pavement Rehabilitation Near Beaumont (EA 1C090)

SK-00 I avenient Kenabintation Iveal Dea

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

#### 3. RECITAL

- 3.2 Whereas at its March 22, 2018 meeting the Commission approved the State Highway Operation and Protection Program, and included in this program of projects the SR-60 Pavement Rehabilitation Near Beaumont (EA 1C090), the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

<ul> <li>Resolution Insert Number, "Adoption of Program of Projects for the Local Partnership Program", dated</li> <li>Resolution Insert Number, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated</li> <li>Resolution G-18-13, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated March 22, 2018</li> <li>Resolution Insert Number, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated</li> </ul>	Resolution Insert Number, "Adoption of Program of Projects for the Active Transportation Program", dated
<ul> <li>dated</li> <li>Resolution G-18-13, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated March 22, 2018</li> <li>Resolution Insert Number , "Adoption of Program of Projects for the Trade Corridor Enhancement Program",</li> </ul>	
dated March 22, 2018 Resolution Insert Number , "Adoption of Program of Projects for the Trade Corridor Enhancement Program",	

- 4.3 All signatories agree to adhere to the Commission's State Highway Operation and Protection Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 Caltrans agrees to secure funds for any additional costs of the project.
- 4.6 Caltrans agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 Caltrans agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

#### 5.3 Other Project Specific Provisions and Conditions

This project is a Financial Contribution Only (FCO) provided to Riverside County Transportation Commission (RCTC) and will be constructed as part of 0N69U (the truck lanes project on SR-60).

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

SR-60 Pavement Rehabilitation Near Beaumont (EA 1C090)

Resolution

John Bi

District Director

California Department of Transportation (Project Applicant/Implementing Agency)

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive Director** 

California Transportation Commission

Dat

2018

Date

Date

Baseline agreement information was extracted from Caltrans<sup>™</sup> project data systems. Project description, funding and performance measures are from CTIPS. Project delivery milestones are from PRSM. All information is current and accurate.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

BASELINE AGREI	EMENT								Date:	07/31/18	3 03:24:48 PM
District		EA		Project	ID	PPNO			Project	Manager	
08	10	C090		08120002	287	0033N		RAD	HAKRISHN	AN, RAGHU	RAM
County	R	oute		Begin Postmile	End Postmile			Implemo	enting Agen	су	
RIV		60		22.1	26.6	PA&ED	)		Cal	trans	
						PS&E			Cal	trans	
						Right of V	Vay		Cal	trans	
						Construct	tion	Riverside	County Trar	ns Commissio	on (RCTC)
Project Nickname	)					•					
Riv 60 Rehab Pave	ement near	Beaum	ont								
Location/Descrip	tion										
Legislative Distric	cts							đ			
Assembly:		42		Sena	te:	23		Congressi	onal:		36
PERFORMANCE	I MEASURE	····								I	
		_	Primary	Asset	Good	Fair	Poor	New	Total	1	Units
Existing Cor	ndition	1	Paver	ment			17.6		17.6	Li	ane miles
Programmed (	Condition		Paver	ment	17.6				17.6	Li	ane miles
Project Milestone	•				•		1.	1		Actual	Planned
Project Approval a	nd Environ	mental [	Docume	ent Mileston	e					05/16/16	
Right of Way Certi	fication Mile	estone								06/11/18	
Ready to List for A	dvertiseme	ent Miles	tone								08/14/18
Begin Construction	n Milestone	(Approv	ve Cont	ract)							12/04/18
FUNDING											- <b>I</b>
Component	Fiscal	Year	s	НОРР							Total
PA&ED			1								0
PS&E											0
RW Support											0
Const Support											0
RW Capital									_		0
Const Capital				15,000						-	15,000
Total	otal 15,000									15,000	

#### 2018 State Highway and Operation Protection Program

#### **Riverside County**

Document Year 2018, Version Number 7

PPNO: 0033N (Dollars in Thousands)

					(2010)			
DIST: PPNO: 08 0033N CT PROJECT ID: 0812000287 COUNTY: Riverside County	EA : 1C090	CTIPS ID: 109-0000-3 ROUTE: 60	512 PM: 22.1/26.6	TITLE (DESCRIPTION) (Near Beaumont, from Rabbit Trail. Rehabilitat Performance Measure;	Gilman Springs Road t te pavement.)	o 1.4 miles west of Jack Quantity: 17,60	ELEMENT: SHOPP Maj SPONSOR: Caltrans MPO: Southern Californ CORRIDOR: PRJ MGR: PHONE: MPO ID: 9	jor Const. nia Association of Governments LAW: 12
SENATE:	42 23 36			Implementing Agencies:	PAED - PSE -		RW- CON-	

ERSION	HISTORY	(Printed Versi	ion is Shaded) (Last 9 versions displayed)			Cum	P	rogrammed E	ollars in Thous	ands - Total For F	Project	
Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PA & ED	PS.&.E	RW Sup	Con Sup
Official	3/21/2018	LSTOCKTO	Adoption - Carry Over	18H-000			15,000					
Official	6/28/2017	GVASQUEZ	Amendment - Cost/Scope/Sch. Change	16H-014			15,000					
Official	4/15/2016	DBERRY	Approved - Carry Over	16H-000			15,000					
Official	3/16/2016	MWEBSTER	Amendment - Cost/Scope/Sch. Change	14H-495			15,000					
Official	10/22/2015	MWEBSTER	Amendment - Cost/Scope/Sch. Change	14H-492			15,000					
Official	8/1/2014 1:	LSTOCKTO	Amendment - Split/Combined - Split Into	14H-187			15,000					
Official	3/26/2014	DBERRY	Approved - New Project				27,155	7	734	1,787	22	2,28
:e 1 of 1	SHOP	- Beachurau Beac		=	PRI	0.0.0.18	V19 <u>19/</u> 2	20 20/2	1 21/22	22/23 23	/24 FUTURE	
	Status Official Official Official Official Official Official	Official         3/21/2018           Official         6/28/2017           Official         6/28/2017           Official         4/15/2016           Official         3/16/2018           Official         10/22/2015           Official         8/1/2014           Official         3/26/2014	Date         Updated By           Official         3/21/2018         LSTOCKTO           Official         6/28/2017         GVASQUEZ           Official         6/28/2017         GVASQUEZ           Official         4/15/2016         DBERRY           Official         3/16/2016         MWEBSTER           Official         10/22/2015         MWEBSTER           Official         3/16/2014         1: LSTOCKTO           Official         3/26/2014         DBERRY	Status         Date         Updated By         Change Reason           Official         3/21/2018         LSTOCKTO         Adoption - Carry Over           Official         6/28/2017         GVASQUEZ         Amendment - Cost/Scope/Sch. Change           Official         4/15/2016         DBERRY         Approved - Carry Over           Official         3/16/2015         MWEBSTER         Amendment - Cost/Scope/Sch. Change           Official         10/22/2015         MWEBSTER         Amendment - Cost/Scope/Sch. Change           Official         10/22/2015         MWEBSTER         Amendment - Cost/Scope/Sch. Change           Official         3/16/2014         1; LSTOCKTO         Amendment - Split/Combined - Split Into           Official         3/26/2014         DBERRY         Approved - New Project	Status         Date         Updated By         Change Reason         Amend No.           Official         3/21/2018         LSTOCKTO         Adoption - Carry Over         18H-000           Official         3/21/2018         LSTOCKTO         Adoption - Carry Over         18H-000           Official         6/28/2017         GVASQUEZ         Amendment - Cost/Scope/Sch. Change         16H-014           Official         4/15/2018         DBERRY         Approved - Carry Over         16H-000           Official         3/16/2018         MWEBSTER         Amendment - Cost/Scope/Sch. Change         14H-495           Official         10/22/2015         MWEBSTER         Amendment - Cost/Scope/Sch. Change         14H-492           Official         10/22/2014         LLSTOCKTO         Amendment - Split/Combined - Split Into         14H-187           Official         3/26/2014         DBERRY         Approved - New Project         14H-187	Status         Date         Updated By         Change Reason         Amend No.         Vote           Official         3/21/2018         LSTOCKTO         Adoption - Carry Over         18H-000           Official         3/21/2018         LSTOCKTO         Adoption - Carry Over         18H-000           Official         6/28/2017         GVASQUEZ         Amendment - Cost/Scope/Sch. Change         16H-014           Official         4/15/2016         DBERRY         Approved - Carry Over         18H-000           Official         3/16/2015         MWEBSTER         Amendment - Cost/Scope/Sch. Change         14H-495           Official         10/22/2015         MWEBSTER         Amendment - Cost/Scope/Sch. Change         14H-492           Official         10/22/2015         MWEBSTER         Amendment - Split/Combined - Split Into         14H-187           Official         3/26/2014         DBERRY         Approved - New Project         14H-187	Status         Date         Updated By         Change Reason         Amend No.         Vote         Award           Official         3/21/2018         LSTOCKTO         Adoption - Cany Over         18H-000         18H-000         18H-000         18H-014         18H-014 <td>Status     Date     Undated By     Change Reason     Amend No.     Vote     Award     Prog Con       Official     3/21/2018     LSTOCKTO     Adoption - Carry Over     18H-000     15,000       Official     6/28/2017     GVASQUEZ     Amendment - Cost/Scope/Sch. Change     16H-014     15,000       Official     4/15/2016     DBERRY     Approved - Carry Over     16H-000     15,000       Official     3/16/2015     MWEBSTER     Amendment - Cost/Scope/Sch. Change     14H-495     15,000       Official     0/22/2015     MWEBSTER     Amendment - Cost/Scope/Sch. Change     14H-492     15,000       Official     10/22/2015     MWEBSTER     Amendment - Cost/Scope/Sch. Change     14H-492     15,000       Official     10/22/2014     LSTOCKTO     Amendment - Split/Combined - Split Into     14H-187     15,000       Official     3/26/2014     DBERRY     Approved - New Project     27,155</td> <td>Status       Date       Undated By       Chanse Reason       Amend No.       Vote       Award       Prog Con       Prog RW         Official       3/21/2018       LSTOCKTO       Adoption - Carry Over       18H-000       15,000       15,000       15,000       0         Official       3/21/2016       DBERRY       Amendment - Cost/Scope/Sch. Change       16H-014       15,000       15,000       0         Official       4/15/2016       DBERRY       Approved - Carry Over       18H-000       15,000       15,000       0         Official       3/16/2016       MWEBSTER       Amendment - Cost/Scope/Sch. Change       14H-495       15,000       15,000       0         Official       10/22/2015       MWEBSTER       Amendment - Cost/Scope/Sch. Change       14H-492       15,000       15,000       0         Official       10/22/2015       MWEBSTER       Amendment - Cost/Scope/Sch. Change       14H-492       15,000       15,000       0       0         Official       3/26/2014       ILSTOCKTO       Amendment - Split/Combined - Split Into       14H-187       15,000       27,155       7         Official       3/26/2014       DBERRY       Approved - New Project       27,155       7</td> <td>Status         Date         Updated By         Change Reason         Amend No.         Vote         Award         Pros Con         Pros RW         PA &amp; ED           Official         3/21/2018         LSTOCKTO         Adoption - Cany Over         18H-000         15,000                                   Pros Con         Pros RW         PA &amp; ED   &lt;</td> <td>StatusDateUpdated ByChance ReasonAmend No.VoteAwardPros ConPros RWPA &amp; EDPS &amp; EOfficial3/21/2018LSTOCKTOAdoption - Cany Over18H-00015,00014H-49215,00015,00014H-49215,000&lt;</td> <td>StatusDateUpdated ByChanse ReasonAmend No.VoteAwardPros ConPros RWPA &amp; EDPS &amp; ERW SupOfficial3/21/2018LSTOCKTOAdoption - Carry Over18H-00015,000</td>	Status     Date     Undated By     Change Reason     Amend No.     Vote     Award     Prog Con       Official     3/21/2018     LSTOCKTO     Adoption - Carry Over     18H-000     15,000       Official     6/28/2017     GVASQUEZ     Amendment - Cost/Scope/Sch. Change     16H-014     15,000       Official     4/15/2016     DBERRY     Approved - Carry Over     16H-000     15,000       Official     3/16/2015     MWEBSTER     Amendment - Cost/Scope/Sch. Change     14H-495     15,000       Official     0/22/2015     MWEBSTER     Amendment - Cost/Scope/Sch. Change     14H-492     15,000       Official     10/22/2015     MWEBSTER     Amendment - Cost/Scope/Sch. Change     14H-492     15,000       Official     10/22/2014     LSTOCKTO     Amendment - Split/Combined - Split Into     14H-187     15,000       Official     3/26/2014     DBERRY     Approved - New Project     27,155	Status       Date       Undated By       Chanse Reason       Amend No.       Vote       Award       Prog Con       Prog RW         Official       3/21/2018       LSTOCKTO       Adoption - Carry Over       18H-000       15,000       15,000       15,000       0         Official       3/21/2016       DBERRY       Amendment - Cost/Scope/Sch. Change       16H-014       15,000       15,000       0         Official       4/15/2016       DBERRY       Approved - Carry Over       18H-000       15,000       15,000       0         Official       3/16/2016       MWEBSTER       Amendment - Cost/Scope/Sch. Change       14H-495       15,000       15,000       0         Official       10/22/2015       MWEBSTER       Amendment - Cost/Scope/Sch. Change       14H-492       15,000       15,000       0         Official       10/22/2015       MWEBSTER       Amendment - Cost/Scope/Sch. Change       14H-492       15,000       15,000       0       0         Official       3/26/2014       ILSTOCKTO       Amendment - Split/Combined - Split Into       14H-187       15,000       27,155       7         Official       3/26/2014       DBERRY       Approved - New Project       27,155       7	Status         Date         Updated By         Change Reason         Amend No.         Vote         Award         Pros Con         Pros RW         PA & ED           Official         3/21/2018         LSTOCKTO         Adoption - Cany Over         18H-000         15,000                                   Pros Con         Pros RW         PA & ED   <	StatusDateUpdated ByChance ReasonAmend No.VoteAwardPros ConPros RWPA & EDPS & EOfficial3/21/2018LSTOCKTOAdoption - Cany Over18H-00015,00014H-49215,00015,00014H-49215,000<	StatusDateUpdated ByChanse ReasonAmend No.VoteAwardPros ConPros RWPA & EDPS & ERW SupOfficial3/21/2018LSTOCKTOAdoption - Carry Over18H-00015,000

National Hwy System	VOTE	DATE	AMOUNT	PS&E		
				R/W SUP		
Program Code: 20.XX.201.121				CON SUP		
Pavement Rehabilitation				R/W		
		****		CON	15,000	15,000
Funding Agency:				TOTAL	15,000	 15,000

HQ Comments:

\*\*\*\*\*\* Version 7 - 03/21/2018 \*\*\*\*\*\* Carryover project from 2016 to 2018 SHOPP. \*\*\*\*\*\*\* Version 2 - 11/01/2017 \*\*\*\*\*\* Added sequential programming for 2018 SHOPP - SL 7/14/17 Changed Funding \$15,000k from R/W to Con. -gv 7/12/17 Made amendment official. Delay FY 17-18 to 18-19. - MW ------ Version 6 - 07/05/2017 ----Entered Amendment #16H-014 - RW \*\*\*\*\*\*\* Version 5 - 04/15/2016 \*\*\*\*\*\*\* Carryover project from 2014 to 2016 SHOPP 3/21/16 Made amendment official. Update PM/Location and delay to 17/18. - MW Entered in as amendment #14H-495 but action was taken by CTC on the 4.16 BI - RW 10/22/15 Made Amendment Official - MW \*\*\*\* Version 3 - 10/02/2015 \*\* Entered Amendment #14H-492 - RW 8/1/14 Made amend official. Split to child EA 1C091. Changed PM, Description, R/W, Const., FY, and support. Combine with EA 0Q180 and STIP project EA 0N690 for construction under EA 0N69U. - LS \*\*\*\* Version 2 - 08/01/2014 \*\* Entered amendment #14H-187 - RW New 2014 SHOPP project

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT SR-60 Shoulder Widening Near Beaumont (EA 0Q180)

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

- Active Transportation Program
- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

2.1 This Project Baseline Agreement (Agreement) for the SR-60 Shoulder Widening Near Beaumont (EA 0Q180),

effective on,(will be completed by CTC), is made by and between the California TransportationCommission (Commission), the California Department of Transportation (Caltrans), the Project Applicant,<br/>, and the Implementing Agency,<br/>, sometimes collectively referred to as the "Parties".

#### 3. RECITAL

- 3.2 Whereas at its March 22, 2018 meeting the Commission approved the State Highway Operation and Protection Program, and included in this program of projects the *SR-60 Shoulder Widening Near Beaumont (EA 0Q180)*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

	Resolution Insert Number	, "Adoption of Program of Projects for the Active Transportation Program", dated
	Resolution Insert Number	, "Adoption of Program of Projects for the Local Partnership Program", dated
	Resolution Insert Number	, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
$\boxtimes$	Resolution G-18-13, "Adop	tion of Program of Projects for the State Highway Operation and Protection Program", dated March 22, 2018
	Resolution Insert Number	, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's State Highway Operation and Protection Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 Caltrans agrees to secure funds for any additional costs of the project.
- 4.6 Caltrans agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 Caltrans agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

#### 5.3 Other Project Specific Provisions and Conditions

This project is a Financial Contribution Only (FCO) provided to Riverside County Transportation Commission (RCTC) and will be constructed as part of 0N69U (the truck lanes project on SR-60).

#### Attachments:

Exhibit A:Project Programming Request FormExhibit B:Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

SR-60 Shoulder Widening Near Beaumont (EA 0Q180)

Resolution

John Bulinski

**District** Director

California Department of Transportation (Project Applicant/Implementing Agency)

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive Director** 

California Transportation Commission

Date

Date

Baseline agreement information was extracted from Caltrans™ project data systems. Project description, funding and performance measures are from CTIPS. Project delivery milestones are from PRSM. All information is current and accurate.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

BASELINE AGRE	EMENT									Date:	07/31/1	8 03:23:07 PM	
District	1	EA		Project	D	PPNO				Project	Manager		
08	00	2180		08000202	220	0045G			RADH	AKRISHN	AN, RAGHU	RAM	
County	R	oute		Begin Postmile	End Postmile			lmp	lemen	ting Agen	су		
RIV		60		22.2	26.6	PA&ED	)	Caltrans					
					ε	PS&E				Caltrans			
						Right of Way			Cal	Caltrans			
						Construction Riverside Cou			ounty Trar	s Commissi	on (RCTC)		
Project Nickname	•												
RIV 60 WB Should	ler Widening	3											
Location/Descript	tion			_									
Near Beaumont, fr													
Assembly:		65		Sena	e.	37		Congre	eeion	nal: 41			
PERFORMANCE									331011	aı.			
		1	Primary	Asset	Good	Fair	Poor	Nev	v	Total	Units		
Existing Cor	ndition									0			
Programmed C	Condition			· · · · · · · · · · · · · · · · · · ·				382	2	382	Collis	ion reduction	
Project Milestone	)						1				Actual	Planned	
Project Approval a	nd Environn	nental C	Docume	ent Milestone	9						05/16/16		
Right of Way Certi	fication Mile	stone						-			06/11/18		
Ready to List for A	dvertiseme	nt Miles	tone									08/14/18	
Begin Construction	n Milestone	(Approv	/e Cont	tract)							- <u> </u>	12/04/18	
FUNDING												L	
Component	Fiscal	Year	S	SHOPP								Total	
PA&ED	17/1	8		2,000								2,000	
PS&E	17/1	8		1,500								1,500	
RW Support	17/1	8		200								200	
Const Support	18/1	9		3,700								3,700	
RW Capital	18/1	9		250								250	
Const Capital	18/1	9	:	25,000								25,000	
Total 32,650												32,650	

#### 2018 State Highway and Operation Protection Program

Riverside County

Document Year 2018, Version Number 8

PPNO: 0045G

			(Dollars in Thousands)			
DIST: PPNO : EA : CTIPS ID: 08 0045G 0Q180 109-0000-3273 CT PROJECT ID: 0800020220 COUNTY: POUTE: DW			TITLE (DESCRIPTION): (Near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail, Construct left and right shoulders for westbound direction.)	ELEMENT: SHOPP Major Const. SPONSOR: Celtrans MPO: Southern California Association of Governments CORRIDOR:		
COUNTY: Riverside County		ROUTE: PM: 60 22.2/26.6	Performance Measure: Collision(s) reduced Quantity: 382.00	PRJ MGR: RK PHONE: (909) 383-6288 MPO ID: 9 LAW: 12		
ASSEMBLY: 6 SENATE: 3 CONGRESS: 4	7		Implementing Agencies: PAED - PSE -	RW- CON-		

JECT	VERSION	<u>I HISTORY</u>	(Printed Versi	on is Shaded) (Last 9 versions displayed)			Cum	P	rogrammed [	Collars in Thousar			
on	<u>Status</u>	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PA & ED	<u>P\$ &amp; E</u>	RW Sup	<u>Con Su</u>
8	Official	3/21/2018	LSTOCKTO	Adoption - Carry Over	18H-000	2,000		25,000	250	2,000	1,500	200	3,70
7	Official	10/18/2017	RWHITE	Allocation - CTC Vote	FP-17-13	2,000		25,000	250	2,000	1,500	200	3,70
6	Official	6/28/2017	RWHITE	Amendment - Cost/Scope/Sch. Change	16H-014			25,000	250	2,000	1,500	200	3,7
5	Official	4/15/2016	DBERRY	Approved - Carry Over	16H-000			25,000	250	2,000	1,500	200	3,7
4	Official	3/16/2016	MWEBSTER	Amendment - Cost/Scope/Sch. Change	14H-495			25,000	250	2,000	1,500	200	3,7
3	Official	10/22/2015	MWEBSTER	Amendment - Split/Combined - Combined With	14H-492			25,000	250	2,000	1,500	200	3,7
2	Official	3/26/2014	DBERRY	Approved - Carry Over				25,000	250	2,000	1,500	200	3,70
1	Official	6/15/2012	DBERRY	Amendment - New Project	12H-042			25,000	250	2,000	1,500	200	3,70

Fund Source 1 of 1 SHOPP - Collision Reduction					PRIOR	<u>18/19</u>	19/20	20/21	21/22	22/23	23/24 FUTURE	TOTAL
Fund Type:				PA&ED	2,000							2,000
Surface Transportation Program	VOTE	DATE	AMOUNT	PS&E	1,500							1,500
	PAED	10/18/17	2,000	R/W SUP	200							200
Program Code: 20.XX.201.010				CON SUP		3,700						3,700
Safety Improvements				R/W		250						250
				CON		25,000						25,000
Funding Agency:				TOTAL	3,700	28,950						32,650

HQ Comments: \*\*\*\*\*\* Version 8 - 03/21/2018 \*\*\*\*\*\* Carryover project from 2018 to 2018 SHOPP. \*\*\*\*\*\*\* Version 2 - 11/01/2017 \*\*\*\*\*\*\* Added sequential programming for 2018 SHOPP – SL 10/20/17 Made COS Allocation(s) official – SL \*\*\*\*\*\*\*\* Version 7 - 10/19/2017 \*\*\*\*\*\*\* Entered COS allocation (PA&ED) – RW 7/1/217 Made amendment official. Delay FY 17-18 to 18-19. - MW \*\*\*\*\*\*\*\* Version 6 - 07/05/2017 \*\*\*\*\*\*\* Entered Amendment #18H-014 - RW \*\*\*\*\*\*\*\* Version 5 - 04/15/2016 \*\*\*\*\*\*\* Entered in as amendment official. Update PM/Location and delay to 17/18. - MW \*\*\*\*\*\*\*\* Version 4 - 03/17/2016 \*\*\*\*\*\*\* Entered in as amendment #14H-495 but action was taken by CTC on the 4.18 BI - RW 10/22/15 Made Amendment Official. Combine with EA 1C090 for construction. - MW \*\*\*\*\*\*\* Version 3 - 10/02/2015 \*\*\*\*\*\* Entered Amendment #14H-492 - RW \*\*\*\*\*\*\* Version 3 - 03/26/2014 \*\*\*\*\*\*\* Carryover project from 2012 to 2014 SHOPP 2/4/13. Approved PCR to combine with local project EA 0N690 for construction under EA 0N69U - DB

6/20/12 Made amend official. New project. - LS

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT

San Mateo and Santa Clara US 101 Managed Lanes Project

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

Solutions for Congested Corridors Program

State Highway Operation and Protection Program

Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

#### 3. RECITAL

- 3.2 Whereas at its May 16, 2018 meeting the Commission approved the and included in this program of projects the San Mateo and Santa Clara US 101 Managed Lanes Project, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

Resolution Insert Number	, "Adoption of Program of Projects for the Active Transportation Program", dated
Resolution LPP-P-1718-01	"Adoption of Program of Projects for the Local Partnership Program", dated May 17, 2018
Resolution SCCP-P-1718-0	<ol> <li>"Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated May 17, 2018</li> </ol>
Resolution Insert Number	, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
Resolution Insert Number	, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

Project Baseline Agreement

- 4.3 All signatories agree to adhere to the Commission's Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The San Mateo County Transportation Authority (SMCTA), City/County Association of Governments (C/CAG), and Santa Clara Valley Transportation Agency (VTA) in partnership with the Metropolitan Transportation Commission (MTC), agrees to secure funds for any additional costs of the project.
- 4.6 The Santa Clara Valley Transportation Authority (VTA) agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The VTA and Caltrans agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

# 5. SPECIFIC PROVISIONS AND CONDITIONS

#### 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.

5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

# 5.3 Other Project Specific Provisions and Conditions

The Project Programming Request (PPR) for the US 101 Managed Lanes Project (PPNO 0658D) will be updated upon completion of the environmental document. It is anticipated that the environmental document will be completed by October 15, 2018.

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### Project Baseline Agreement

Page 2 of 3

Susan Bransen

Executive Director, California Transportation Commission

Laurie Berman Director, California Department of Transportation

# General Manager/CEO, Santa Clara Valley Transportation Authority Implementing Agency for Silicon Valley Express Lanes Program - Phase 3

Nuria I. Fernandez

SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

San Mateo and Santa Clara US 101 Managed Lanes Project

Sandy Wong

Mahl

Local Partnership Program (Competitive)

Resolution

Solutions for Congested Corridors Program

Steve Heminger

James E. Davis

Jim Hartnett

Executive Director, City/County Association of Governments of San Mateo County Project Applicant for San Mateo US 101 Managed Lanes Project Local Partnership Program (Competitive)

Executive Director, Metropolitan Transportation Commission

Project Applicant for San Mateo and Santa Clara US 101 Managed Lanes Project

Acting District Director, California Department of Transportation, District 4 Project Applicant for San Mateo and Santa Clara US 101 Managed Lanes Project

Implementing Agency for San Mateo US 101 Managed Lanes Project

Executive Director, San Mateo County Transportation Authority Project Applicant for San Mateo US 101 Managed Lanes Project

Project Baseline Agreement

6/28/18

6/29

Date

Date

Date

Date

26/18

7-18-18

Date

Date

# STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

7

Exhibit A

Amendment (Exist						Ue	neral Instructio
the second s	ing Project) No			i.		Date:	7/17/18
District	EA	Project	ID	PPNO	MPO ID		Alt Proj. ID
04	1J560	0413000	206	0658D	SM-150017		AIL FIOJ. ID
County	Route/Corridor	PM Bk	PM Ahd		Project Sponsor/L	and Agonov	-
SCL	101	50.6	52.55		Caltrans		
SM	101	0	21.8	MP			
1				MT	the second second		ment
Project Mar	ager/Contact	Ph	one	IMIT			al Outlay
	Tugan		the second and the		E-mail Add	19 C 2	
roject Title	ruqan	(510)28	36-5542		nidal.tuqan@do	ot.ca.gov	
S 101 Managed L	Limits), Description						
creek (PM 51.4) to orthbound and sou	north of I-380 (PM thbound directions	20.8). This pr	oject will prov	ide approximatel	ateo, Belmont, Menlo F nus of Santa Clara Cou y 22 miles of continuou nal one mile beyond th cal and communication	inty Managed s managed I	d Lane at Mata
omponent							
A&ED	Caltrans			Implementin	g Agency		
S&E	Caltrans						
ight of Way	Caltrans						
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sembly:	24, 22	Senat		13	Congressional:		
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e Page 2	climate goals.	te mode shift		Outputs/Outco	erational degradation to	o general pur xpress bus s	pose lanes, ervices, advar
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### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 7/17/18

Additional Information Purpose & Need

The purpose of the proposed project is to provide a continuous managed lane in each direction on US 101 from the terminus of the Santa Clara County Express Lanes to I-380 to:

• Reduce congestion in the corridor;

Encourage carpooling and transit use;

Provide managed lanes for travel time reliability;

Minimize operational degradation of general purpose lanes;

Increase person throughput; and

Apply technology and/or design features to help manage traffic.

#### Need:

North of the existing HOV lanes during peak hours (north of Whipple Avenue), all lanes on US 101 are congested resulting in an overall degradation of operations throughout the corridor. All users, whether they are in single or multiple occupant vehicles or in buses, traveling on US 101 north of Whipple Avenue experience delays in both the northbound and southbound directions in the AM and PM peak hours, and at other periods during the week. The managed lanes would provide all users with increased travel reliability.

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST .

DTP-0001 (Revised July 2017)

DTP-0001 (Revis						Date: 7/17/18	3
District	County	Route	EA	Project ID	PPNO	TCRP No.	
04	SCL, SM	101, 101	1J560	0413000206	0658D		<u>975</u>
Project Title:	US 101 Managed Lane	Project					

		Exis	ting Total	Project Cos	it (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)				12.15.30.02		\$2223de			Caltrans
PS&E									Caltrans
R/W SUP (CT)		三部の支援							Caltrans
CON SUP (CT)						9.11.1			Caltrans
R/W			± . 48 -						Caltrans
CON							1997 - 2017 - 20		Caltrans
TOTAL									······
		Prop	osed Total	Project Cos	st (\$1,000s)	Contraction of the Contraction o	- 200 Control - 17 (2)		Notes
E&P (PA&ED)	21,000							22,550	Hotes
PS&E	19,450	The second se	al alla photo.					37,450	
R/W SUP (CT)	1,000				1			1,000	÷
CON SUP (CT)			23,500	17,500				41,000	
₹/₩		16,000						16,000	
CON		VII SLEPPICE	396,300					396,300	
TOTAL	41,450	35,550		17,500				514,300	

Fund No. 1:	RIP - State	Cash (ST-C	CASH)						Program Code
			Existing F	unding (\$1	,000s)				20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)		AND ACCOUNTS	1						MTC (C/CAG)
PS&E		erra Gradema contras.							
R/W SUP (CT)									
CON SUP (CT)				ri fi di seconda di se	- (91 - F)				
R/W	한 만 ~ 문서했고?			2. (1997) - 72 d	A state of the sta		9277.)) (r. 2004) (r. 6		
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TOTAL									
			Proposed	Funding (\$1	,000s)	1000 - 100 - 100 - 10 - 10 - 10 - 10 -	CE ALCONSTRUCT	<u>220-00</u> 07023	Notes
E&P (PA&ED)									RIP is currently
PS&E							· · · · ·		programmed in FY 20/21
R/W SUP (CT)									but will be advanced-
CON SUP (CT)				17,500			·		allocated in FY 19/20.
R/W		16,000		·····	· · · ·	··_		16,000	unood.og in i 1 19/20.
CON						·	·		
TOTAL		16,000		17,500				33,500	

Fund No. 2:	Local Mea	sure A							Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)								Sector Concer	SMCTA
PS&E									
R/W SUP (CT)			- 011						
CON SUP (CT)						CIN HER DETAIL			
R/W					2				
CON									
TOTAL									
			Proposed I	Funding (\$	1,000s)		19-64-19-19-19-19-19-19-19-19-19-19-19-19-19-	Carrie - State	Notes
E&P (PA&ED)	8,500	-				[	<u> </u>	8,500	
PS&E	19,450		· · · · · · · · · · · · · · · · · · ·	·	· ·	·	·	19,450	
R/W SUP (CT)	1,000		··		~			1,000	
CON SUP (CT)		<u>,</u>						1,000	
R/W			<u>.                                </u>		· · ·	·	·······		
CON			1,550	۹۰	· [		·	1,550	
TOTAL	28,950		1,550					30,500	

# STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised July 2017)

STORE STORE SHOW	See an international second second	The second s				Date: 7/17/18
District	County	Route	EA	Project ID	PPNO	TCRP No.
04	SCL, SM	101.101	1J560	0413000206	0658D	
Project Title	US 101 Managed Lane	Project		0410000200	00000	

Fund No. 3:	Federal Re	purposing							Program Code
			Existing F	unding (\$1	,000s)				1 rogram code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)				1043					Federal
PS&E									
R/W SUP (CT)		Contraction and							
CON SUP (CT)						21.5-1 - C			
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	1.000s)		and the second second	Station and	N-4
E&P (PA&ED)	9,500				Í –		· · · · ·	0.500	Notes
PS&E		. –						9,500	
R/W SUP (CT)							·		
CON SUP (CT)									*
R/W						·	·		•
CON									
TOTAL	9,500				The second	2001 (1994) 2014 (1994)		9,500	

Fund No. 4:	Private Sec	tor							Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									SMCTA
PS&E		an a							SMOTA
R/W SUP (CT)									
CON SUP (CT)					The second second		1997 (1997) - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		
R/W									
CON								3	
TOTAL									
			Proposed F	unding (\$	000e)				
E&P (PA&ED)	3,000			unung (v	T	· · ·		Electronic Land	Notes
PS&E					·		· · · · · · · · · · · · · · · · · · ·	3,000	
R/W SUP (CT)					·	. <u> </u>			4
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R/W	·					,			
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TOTAL	7.000	141/19022856 J	50,000				7.000 miles an anna 1	50,000	
IUTAL	3,000		50,000					53,000	

Fund No. 5:	SCC (SB1)								Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)							MOL 1	CARTER	State
PS&E									State
R/W SUP (CT)									
CON SUP (CT)									
R/W				Stores + Statute The	192.00 Tel: 193.00				
CON									
TOTAL			and a state of the second s						
			Proposed P	unding (\$1	,000s)		•		Notes
E&P (PA&ED)									
PS&E		ľ			· · · · · · · · · · · · · · · · · · ·				
R/W SUP (CT)		·			· - ·	<u> </u>			2
CON SUP (CT)	· ``		23,500		·	·			
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			170 500						
CON	AT THE REPORT OF A DESCRIPTION	alian and all and a second	176,500					176;500	
TOTAL			200,000					200,000	· .

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

DTP-0001 (Revis	sed July 2017)					Date:	7/17/18
District	County	Route	EA	Project ID	PPNO	TCRF	No.
04	SCL, SM	101, 101	1J560	0413000206	0658D		·······
+Project Title:	US 101 Managed Lane	Project					

Fund No. 6;	Regional 1	foll Revenu	es						Program Code
			· Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		en e av dan 24							
CON									
TOTAL			$\mathcal{T}$			and a second		12 T. 201 1. 19	
			Proposed I	unding (\$		Contraction of the second second			Notes
E&P (PA&ED)						1			· · · · · · · · · · · · · · · · · · ·
PS&E		-							
R/W SUP (CT)					1	·			
CON SUP (CT)									
R/W						- -			
CON			95,000					95,000	
TOTAL			95,000					95,000	

Fund No. 7:	ΙΤΙΡ		7						Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									STATE
PS&E							Hoto Artan		
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON ·					1. SHER (1. 7.)				
TOTAL				0.00 A	Tests for the				
			Proposed I	unding (\$1	,000s)		2		Notes
E&P (PA&ED)						· · ·			
PS&E		18,000						18,000	
RW SUP (CT)	•								
CON SUP (CT)									
R/W									
CON		· · · · · · · · · · · · · · · · · · ·							
TOTAL		18,000			All and the second s			18,000	

Fund No. 8:	SB1 LPP F	ormula							Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									STATE (SMCTA-C/CAG)
PS&E				N. Martine and					
R/W SUP (CT)									
CON SUP (CT)									-
R/W				2.34					
CON			An and a second se				74 (A)		
TOTAL .									
	-		Proposed	Funding (\$	1,000s)	C. 12 December 2010			Notes
E&P (PA&ED)		1,550						1,550	\$1,550k is currently prog'd
PS&E			,						for PA&ED and will be
R/W SUP (CT)									reprog'd and allocated to
CON SUP (CT)									PS&E. \$250k for CON will
R/W						<u> </u>			be prog'd during FY 19/20
CON			250					250	LPP-Formulaic Prog Cycle.
TOTAL		1,550	250					1,800	

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

DTP-0001 (Revis	sed July 2017)					Date:	7/17/18
District	County	Route	EA	Project ID	PPNO	TCRP	No.
04	SCL, SM	101, 101	1J560	0413000206	0658D	100 04 04 04 0 0 0	
Project Title	US 101 Managed Lane	Project					

Fund No. 9:	SB1 LPP (	Competitive							Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									STATE (SMCTA-C/CAG)
PS&E									
R/W SUP (CT)									
CON SUP (CT)						97199 (data da 1777) 1977 -			
R/W									
CON	th Alasta and the								
TOTAL		07 CV 85 77							
			Proposed I	Funding (\$1	l,000s)	1000 m 200 0 7 9 1		an cristing of the	Notes
E&P (PA&ED)	[				<u> </u>	· · · ·			
PS&E									
R/W SUP (CT)						·			<i>v</i>
CON SUP (CT)			-		<b></b>				1
R/W									
CON			20,000					20,000	
TOTAL			20,000	and the second	A second seco			20,000	

Fund No. 10:	SMCTA Lo	ocal (Toli Re	venues / O	thers)					Program Code
			Existing F	unding (\$1	,000s)				······································
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									SMCTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)		the standard provide of	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)					· · · · · · · · · · · · · · · · · · ·				
CON SUP (CT)				······					
R/W				· ·	· · ·				
CON			53,000				→	53,000	
TOTAL		$ \begin{array}{c} & \left( \begin{array}{c} 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\$	53,000					53,000	

Fund No. 11:									Program Code
			Existing F	unding (\$1	,000s)			,	
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	50. j. 4. c. 4.		and the second se						SMCTA
PS&E									
R/W SUP (CT)									-
CON SUP (CT)									
R/W								State and with a state	
CON						101/18,017-14 1			
TOTAL				San					
			Proposed	Funding (\$1	,000s)	And the second sec		STATUS - STATUS	Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)							······		
CON SUP (CT)			<u> </u>						
R/W							·		
CON	· · · ·				· · · · · ·				
TOTAL									

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised July 2017)



General Instructions

DTF-0001 (Revise	<b>B 1 1</b>							
Amendment (Existi							Date:	7/16/18
District	EA	Project	ID	PPNO	MPO ID	-		Alt Proj. ID
04	1K551	0417000	)229	2015E	SCL-11000	2		
County	Route/Corridor	PM Bk	PM Ahd		Project Spons	or/Lead	Agency	
SCL	US 101	45.9	52.55	Sant	a Clara Valley Tran			
SCL	SR 85	22.3	23.9		20			
			20.0	W		the second	Elem	2 (12)
Designet Man				M		_	Capital	Outlay
	ager/Contact		one	E-mail Address			5	
	Gonzalo	408-95	52-4236		gene.gonz	alo@vta.	.org	
Project Title								
Silicon Valley Expre	ess Lanes Program	- Phase 3						
Location (Project	Limits), Descriptio	n (Scope o	f Work)					
This project is locat 101 interchange. T 1. Convert existing a) US 101 from nea existing US 101/SR 2. Convert existing of 2. Convert existing of	ne project will: single carpool lanes r SR 237 north to S 85 carpool lane-to-	s to express l R 85 (in Mou carpool lane	anes at the fo untain View); I direct connec	llowing location b) SR 85 from S tor ramps	s: SR 237 north to US	101 (in M	/lountain V	iew) including
n Palo Alto.								
Component	Canto Ol 1 =		_	Implementi	ng Agency			
PA&ED	Santa Clara VT							
PS&E	Santa Clara VT							
Right of Way	Santa Clara VT.	4						
	Santa Clara VT	4						
egislative District	S							
egislative District Assembly: Project Benefits The project will prov oorthern Santa Clara rehicles access to the public transit bus rid	24 ide improved travel a County. The expro- ne HOV lanes for a	Sena times and a ess lanes wil fee. The ne	new transport I make better u w express lane	use of the existi es will result in :	ng roadway canacit	in this he	wing single	COCUPADAN
egislative District Assembly: Project Benefits The project will prov northern Santa Clara vehicles access to the public transit bus rid Purpose and Need The purpose of the p provisions defined in	24 ide improved travel a County. The expro- ne HOV lanes for a ers, improved safet project is to manage Assembly Bill (AB	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004	new transport I make better u w express land ed congestion e congested se ) and AB 574 (	ation option for use of the existi es will result in s egments of US (2007) to imple	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and nent Express Lape	in this he ty by allow eliable tra to maint	wing single wel times f	ested area in a occupancy or motorists ar rency with
egislative District Assembly: Project Benefits The project will prov horthern Santa Clara vehicles access to the public transit bus rid Purpose and Need The purpose of the p provisions defined in Clara County. The r egislation; and mee	24 ide improved travel a County. The expro- ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add	new transport I make better to w express land ed congestion congested se ) and AB 574 ( ressing high tr	ation option for use of the existi es will result in s egments of US (2007) to imple	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and nent Express Lape	in this he ty by allow eliable tra to maint	wing single wel times f	ested area in a occupancy or motorists ar
egislative District Assembly: Project Benefits The project will prov porthern Santa Clara vehicles access to the public transit bus rid Purpose and Need The purpose of the p provisions defined in Clara County. The r egislation; and mee	24 ide improved travel a County. The expro- ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy Category	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir	new transport I make better u w express lane ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts.	ation option for use of the existi es will result in s egments of US (2007) to implei ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project	in this he ty by allow eliable tra to maint	wing single wel times f	ested area in a occupancy or motorists ar
egislative District Assembly: Project Benefits The project will proviouthern Santa Clara rehicles access to the public transit bus rid Purpose and Need The purpose of the purpositions defined in Clara County. The regislation; and mee	24 ide improved travel a County. The expro- ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy Category	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir	new transport I make better to w express land ed congestion congested se ) and AB 574 ( ressing high tr	ation option for use of the existi es will result in s egments of US (2007) to implei ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project	in this he ty by allow eliable tra to maint	wing single vel times f ain consist OV lane sy demands;	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing
Construction Legislative District Assembly: Project Benefits The project will prov horthern Santa Clara vehicles access to th bublic transit bus rid Purpose and Need The purpose of the p provisions defined in Clara County. The r egislation; and mee Catate Highway Road	24 ide improved travel a County. The expro- ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy Category	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir	new transport I make better u w express lane ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts.	ation option for use of the existi es will result in s egments of US (2007) to implei ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project	in this he ty by allow eliable tra to maint	wing single wel times f ain consist OV lane sy demands; Unit	ested area in a occupancy or motorists ar rency with ystem in Santa utilizing Total
Assembly: Project Benefits The project will provior prothern Santa Clara- vehicles access to the public transit bus rid Purpose and Need The purpose of the purpose of the purpose of the purpose of the purpositions defined in Clara County. The re- egislation; and mee State Highway Road ADA Improvements	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage Assembly Bill (AB need for the project ting regional and sy Category Construction	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV/I	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project	in this he ty by allow eliable tra to maint s in an H ed travel	wing single vel times f ain consist OV lane sy demands; <u>Unit</u> Miles	ested area in a occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3
Assembly: Project Benefits The project will provior prothern Santa Clara- vehicles access to the public transit bus rid Purpose and Need The purpose of the purpose of the purpose of the purpose of the purpositions defined in Clara County. The re- egislation; and mee State Highway Road ADA Improvements	24 ide improved travel a County. The expr ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy Category Construction	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV/I	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow eliable tra to maint s in an H ed travel	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana	ested area in e occupancy or motorists ar tency with ystem in Santa utilizing Total 19.3
Assembly: Project Benefits The project will provior prothern Santa Clara- rehicles access to the public transit bus rid Purpose and Need The purpose of the purpose of the purpose of the purpose of the purpositions defined in Clara County. The re- regislation; and mee State Highway Road ADA Improvements	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage Assembly Bill (AB need for the project ting regional and sy Category Construction	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV/I	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in a occupancy or motorists ar tency with ystem in Santa utilizing Total 19.3 Uysis No Yes
ADA Improvements ADA Improvements ADA Improvements ADA Improvements ADA Improvements ADA Improvements ADA Improvements Includes Sustainabl roject Milestone	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage of Assembly Bill (AB need for the project ting regional and sy Category Construction S No e Communities Strat	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV/I	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana	ested area in e occupancy or motorists ar tency with ystem in Santa utilizing Total 19.3
ADA Improvements Includes Sustainabl ADA Improvements ADA Improvements ADA Improvements ADA Improvements Includes Sustainabl roject Study Report	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage Assembly Bill (AB need for the project ting regional and sy Category Construction a No a Communities Strat Approved	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV/I	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3 Julysis No Yes Proposed
ADA Improvements Includes Sustainabl Includes Sustainabl Includes Sustainabl Includes Sustainabl Includes Sustainabl	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy Category Construction 5 No 6 No 6 Communities Strat 7 Approved (PA&ED) Phase	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV// Bike egy Goals	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo s constructed	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar tency with ystem in Santa utilizing Total 19.3 19.3 Ves Proposed 03/01/10
egislative District ssembly: roject Benefits he project will provor orthern Santa Clara- ehicles access to the ublic transit bus rid urpose and Need he purpose of the provisions defined in lara County. The re- rigislation; and mee tate Highway Road ADA Improvements Includes Sustainable roject Milestone roject Study Report agin Environmental roulate Draft Environmental roulate Draft Environmental	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy Category Construction 5 No 6 No 6 Communities Strat 7 Approved (PA&ED) Phase	Sena times and a ess lanes wil fee. The ne y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV// Bike egy Goals	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3 19.3 Yes Proposed 03/01/10 12/05/14
ADA Improvements Includes Sustainabl Roject Sustainabl Roject Milestone rovisions defined in Regislation; and mee	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage o Assembly Bill (AB need for the project ting regional and sy Category Construction Construction S No e Communities Strat Approved (PA&ED) Phase pommental Documen	Sena times and a ess lanes wil fee. The ner y, and reduc e traffic in the ) 2032 (2004 include: add rstem plannir HOV// Bike egy Goals	new transport I make better u w express land ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo s constructed	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3 Yes Proposed 03/01/10 12/05/14 12/30/14
ADA Improvements Includes Sustainabl Includes	24 ide improved travel a County. The expr ne HOV lanes for a ers, improved safet project is to manage o Assembly Bill (AB need for the project ting regional and sy Category Construction Construction No e Communities Strat Approved (PA&ED) Phase promental Documen Phase (PA&ED Mile ) Phase	Sena times and a ess lanes wil fee. The ney y, and reduce traffic in the ) 2032 (2004 include: add rstem plannir HOV/I Bike egy Goals t t stone)	new transport I make better u w express land ed congestion congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo s constructed	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3 Yes Proposed 03/01/10 12/05/14 12/30/14 08/11/15
ADA Improvements Includes Sustainabl Includes Sustainabl Includes Sustainabl Includes Sustainabl Includes Sustainabl Includes Categori Includes Categori Inc	24 ide improved travel a County. The expr ne HOV lanes for a ers, improved safet project is to manage o Assembly Bill (AB need for the project ting regional and sy Category Construction Construction No e Communities Strat Approved (PA&ED) Phase promental Documen Phase (PA&ED Mile ) Phase	Sena times and a ess lanes wil fee. The ney y, and reduce traffic in the ) 2032 (2004 include: add rstem plannir HOV/I Bike egy Goals t t stone)	new transport I make better u w express land ed congestion congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo s constructed	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3 Vysis No Yes Proposed 03/01/10 12/05/14 12/30/14 08/11/15 12/01/15
ADA Improvements Includes Sustainabl Roject Milestone roject Null provious and mere rovisions defined in clara County. The re rovisions defined in clara County. The re regislation; and mee rovisions defined in clara County. The re regislation; and mee rovisions defined in clara County. The re regislation; and mee roject Study Report roject Study Report roject Study Report regin Environmental frouct the project Report and Environmental Fe regin Design (PS&E and Design Phase (F	24 ide improved travel a County. The expr ne HOV lanes for a ers, improved safet project is to manage a Assembly Bill (AB need for the project ting regional and sy Category Construction Construction No e Communities Strat Approved (PA&ED) Phase promental Documen Phase (PA&ED Mile ) Phase Ready to List for Ad	Sena times and a ess lanes wil fee. The ney y, and reduce traffic in the ) 2032 (2004 include: add rstem plannir HOV/I Bike egy Goals t t stone)	new transport I make better u w express land ed congestion congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo s constructed	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3 19.3 Vysis No Yes Proposed 03/01/10 12/05/14 12/30/14 08/11/15 12/01/15 07/01/18
ADA Improvements Includes Sustainabl Roject Milestone rovisions defined in Clara County. The re- agislation; and mee Rovisions defined in Clara County. The re- re- gin Clara County. The re- agislation; and mee Rovisions defined in Clara County. The re- agislation; and mee Rovisions defined in Clara County. The re- re- gislation; and mee Rovisions defined in Clara County. The re- re- re- re- re- re- re- re- re- re-	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage Assembly Bill (AB need for the project ting regional and sy Category Construction Construction Approved (PA&ED) Phase promental Documen Phase (PA&ED Mile ) Phase Ready to List for Ad Phase	Sena times and a ess lanes will fee. The nery, and reduce to traffic in the 2032 (2004 include: add rstem plannir HOV/I Bike egy Goals t t stone)	new transport I make better u w express lane ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes Do Milestone)	ation option for use of the existi es will result in s egments of US (2007) to impler ansportation de Outputs/Outo s constructed	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing Total 19.3 19.3 19.3 No Yes Proposed 03/01/10 12/05/14 12/30/14 08/11/15 12/01/15 07/01/18 12/01/15
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Assembly: Project Benefits The project will provior protect Benefits The project will provior prothern Santa Clara- rehicles access to the provisions defined in Clara County. The re- regislation; and mee tate Highway Road ADA Improvements Includes Sustainable roject Study Report egin Environmental F egin Design (PS&E nd Design Phase (F egin Right of Way Ph egin Construction P	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage Assembly Bill (AB need for the project ting regional and sy Category Construction Construction Construction Construction Approved (PA&ED) Phase commental Documen Phase (PA&ED Mile ) Phase Ready to List for Ad Phase ase (Right of Way thase (Contract Awa	Sena times and a ess lanes wil fee. The nery, and reduce a traffic in the ) 2032 (2004 include: add rstem plannir HOV/I Bike egy Goals t t stone) vertisement Certification ard Milestone	new transport I make better u w express lane ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes Do Milestone) e)	ation option for use of the existi es will result in s egments of US (2007) to imple ansportation de Outputs/Outo is constructed ments No	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing <b>Total</b> 19.3 19.3 <b>Yes</b> <b>Proposed</b> 03/01/10 12/05/14 12/05/14 12/01/15 07/01/18 12/01/18 12/01/18
Assembly: Project Benefits The project will provior protect Benefits The project will provior prothern Santa Clara- rehicles access to the provisions defined in Clara County. The re- regislation; and mee tate Highway Road ADA Improvements Includes Sustainable roject Study Report egin Environmental F egin Design (PS&E nd Design Phase (F egin Right of Way Ph egin Construction P	24 ide improved travel a County. The expre- ne HOV lanes for a ers, improved safet project is to manage Assembly Bill (AB need for the project ting regional and sy Category Construction Construction Construction Construction Approved (PA&ED) Phase commental Documen Phase (PA&ED Mile ) Phase Ready to List for Ad Phase ase (Right of Way thase (Construction C	Sena times and a ess lanes wil fee. The nery, and reduce a traffic in the ) 2032 (2004 include: add rstem plannir HOV/I Bike egy Goals t t stone) vertisement Certification ard Milestone	new transport I make better u w express lane ed congestion e congested se ) and AB 574 ( ressing high tr ng efforts. HOT lane-mile e/Ped Improve Yes Do Milestone) e)	ation option for use of the existi es will result in s egments of US (2007) to imple ansportation de Outputs/Outo is constructed ments No	motorists traveling ng roadway capacit shorter and more re 101 and SR 85 and ment Express Lane mands and project comes	in this he ty by allow iliable tra to maint s in an H ed travel Reversible use Gas t	wing single vel times f ain consist OV lane sy demands; Unit Miles e Lane ana Emissions	ested area in e occupancy or motorists ar rency with ystem in Santa utilizing <b>Total</b> 19.3 19.3 19.3 03/01/10 12/05/14 12/05/14 12/05/14 12/01/15 07/01/18 12/01/15 07/01/18

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Additional Information	Birthala any Art division for a second survey of the	Date: 7/16/18
This request for Construction funding is	submitted for two separate contracts:	the Civil contract and
Electronic Foil Systems (ETS) contract.	The Civil Construction is being accorr	nlished through the design hid
pullo practice, while the ETS is being acc	complished through a design-build cor	nfract which will require
allocation at different times.		
Environmental Document completed upr	ler EA 04 207100 fem UC 404 Opmilie	
Environmental Document completed und	IEI EA 04-207 100 IOF 05 101 Corrido	r Express Lanes (US-101-PM
16.0/52.55; SR -85 PM 23.0/24.1). Enviro	primental Document completed for SF	85 Express Lanes under EA
04-4A7900 (SR-85_PM_0.0/R24.1; US-1	01_23.1/28.6, 47.9/52.0)	· · ·
19.3 Lane-miles of Express Lanes will be	constructed.	
Silicon Valley Express Lanes Program (S	VEL) Phase 3 Segment	
Purpose: The purpose of the SVEL Bhos	0.2 Segment is to manage the ff' in the	
Purpose: The purpose of the SVEL Phas	e s Segment is to manage traffic in th	e congested segments of US
101 and SR 85 and to maintain consisten	icy with provisions defined in Assemb	ly Bill (AB) 2032 (2004) and AB
1974 (2007) to implement express lanes in	an HOV lane system in Santa Clara	County to:
Provide congestion relief through more	effective use of existing transportatio	n infrastructure:
Provide commuters with a new mobility	option; and	· · · · · · · · · · · · · · · · · · ·
Provide a new funding source for trans	portation improvements including for	public transit
	Percenter improvemente meluding for	
Need. The need includes, addressing bir	transportation demonde and and a	
Need: The need includes: addressing hig	in transportation demands and projec	ted travel demands, utilizing
legislation and meeting regional and syste	em planning efforts. US 101 in Santa	Clara County carries up to
245,000 vehicles per day including HOV t	raffic. The high transportation deman	ds lead to substantial
congestion with bottlenecks in numerous	segments of the mixed-flow and HOV	lanes Traffic conditions are
expected to worsen in the future with con	inued development in the region and	along US 101 Bottlopook
locations are expected to get longer as we	ell as increased peak neriod durations	: Over the next 25 years
Santa Clara County is predicted to grow b	v over 500,000 residents and 400 000	) jobs increases of 27 5 and
45.6 percent, respectively.		o joba, mereaseş or 27.0 arıu
Figure 3. Res	ults Page from the Project Cal B/C Model	Ran
0	INVESTMENT ANALYSIS	
Thing yes <sup>14</sup> .	SUMMARY RESULTS	
·		
Life-Cycle Costs (mil. \$) \$502.5		TotalOver Average
Life-Cycle Benefits (mil, \$) \$1,037.2	ITEMIZED BENEFITS (mil. \$) Travel Time Savings	20YEAS Arous
Net Present Value (mil. \$) 5534.7	Veh. Op. Cost Savings	\$909.2 \$46.5 \$104.4 \$5.2
	Accident Cost Savings	and the second
Benefit / Cost Ratio: 2.06	Emission Cost Savings	\$23.6 \$1.2
Rate of Return on Investment: 9.8%]	TOTAL BENEFITS	\$1,037.2 \$51.9
	Parson Hours of Time Saved	150 070 0051
Payback Period: 10 years	A THE PARTY AND A CONTRACT OF A STATE OF A S	122,973,992 6,143,700
Should benefit-cost results include:		
	fons JotalQuer Avena	Value Int. 1
1) Induced Travel? (Wn)	EMISSIONS REDUCTION	20 Yaura America
Batylis Y Batylis Y	CO Emissiona Saved	81 60 1 50.0
2) Vehicle Operating Costs? (ym)	CO, Endssions Saved 740,127 37.0	06( 520.9) stoll
3) Accident Costs are not included	NO, Emissions Saved 204	10 81.7 50.1
	PM <sub>15</sub> Emissions Saved 6 PM <sub>45</sub> Emissions Saved 5	\$0.5 \$0.0
4) Volticle Emissions? (ym)	SO <sub>8</sub> Emissions Saved 8	0 \$0.3 \$0.0
Includes Value for CO <sub>2</sub> e Details Y	VOC Cinissions Saved 159	80.0 81.50.1 81.50.1
	And the second	1 Diantatore repaired in the The second second second second second

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### \*\* STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

DTP-0001 (Revis	, ,					Date:	7/16/18
District	County	Route	EA	Project ID	PPNO	Alt Pro	i. ID
	SCL, SCL	US 101, SR 85	1K551	0417000229	2015E		
Project Title;	Silicon Valley Express	Lanes Program - Phase	3				

		Exis	sting Total I	Project Cos	st (\$1,000s)				1
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Santa Clara VTA
PS&E	8,700				1017-1702-5			8,700	Santa Clara VTA
R/W SUP (CT)			For Black of State	A COLORADO AND A					Santa Clara VTA
CON SUP (CT)									Santa Clara VTA
R/W	150	368							Santa Clara VTA
CON		33,200	13,900						Santa Clara VTA
TOTAL	8,850	100 m / / 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						56,318	
		Prop	osed Total	Project Co	st (\$1,000s)	a more and to declare and the re-	and the second second second second	1.	Notes
E&P (PA&ED)			() (2) (Alberta						For E&P, see Project Info page 2.
PS&E	8,700							8,700	
R/W SUP (CT)									
CON SUP (CT)			STOR CITY OF STREET						ĺ.
R/W	150							518	
CON			13,900					310 17 100	
TOTAL	8,850	and the second se	13,900					-56,318	

Fund No. 1:	VTA Local			-					Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)						. West		ere total a characteristic to a	VTA
PS&E	8,700			7			1.00	8,700	
R/W SUP (CT)									
CON SUP (CT)	8,700								- -
R/W	150				a vie lateriatio			150	
CON									· · · ·
TOTAL	8,850							8,850	
			Proposed F	unding (\$1	,000s)	Contract and the result of the second	1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -	AN THE RADIA OF A	Notes
E&P (PA&ED)									PS&E: \$3,700 ETS, \$5,000
PS&E	8,700		·			· · · · ·	······································	8,700	Civil
R/W SUP (CT)			-		<i>i</i>				
CON SUP (CT)	· · · · · · · · · · · · · · · · · · ·								, , , , , , , , , , , , , , , , , , ,
R/W	150				·	·	· · · · · · · · · · · · · · · · · · ·	1.50	
CON						· *			
TOTAL	8,850							8,850	

Fund No. 2:	STIP								Program Code	
	Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)						age se det			мтс	
PS&E										
R/W SUP (CT)	1									
CON SUP (CT)		n								
R/W		368			74.7 A.			368		
CON			13,900					13,900		
TOTAL		368	13,900					14,268		
			Proposed I				1 1		Notes	
E&P (PA&ED)										
PS&E					·	· · · · · · · · · · · · · · · · · · ·	·····			
R/W SUP (CT)			· · · · · · · · · · · · · · · · · · ·				<u> </u>			
CON SUP (CT)										
R/W		368			·	·		368		
CON			13,900					13,900	· · · ·	
TOTAL		368	13,900	Contraction of the second second				14,268		

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

DTP-0001 (Revis	sed July 2017)					Date:	7/16/18
District	County	Route	· EA	Project ID	PPNO	Alt Pro	
04	SCL, SCL	US 101, SR 85	1K551	0417000229	2015E	<u>a sa pinajsi n</u>	1. IN
Project Title:	Silicon Valley Express	Lanes Program - Phase	3			· · · ·	

Fund No. 3:	1981 - 2010	tions for Co		orridors unding (\$1		•			Program Code
	• •								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	방송 같아요			255 E. (di 07			Red Later of C	NALE PERSONNAL AND	State
PS&E									
R/W SUP (CT)	And And	in the same same				G. Harris			
CON SUP (CT)		SA PARTIES					and retain		
R/W		1.000	$\bigcup_{\substack{i=1,2,\dots,n\\i\neq j}} \frac{(1,2)}{2\pi} \sum_{\substack{i=1,\dots,n\\i\neq j}} \frac{(1,2)}{2\pi} \sum_{\substack{i=1,\dots,n\\i\neq j}} \frac{(1,2)}{2\pi} \sum_{i=1}^{n} (1,2$						
CON		33,200						33,200	
TOTAL	11	33,200						33,200	
			Proposed I	- unding (\$1	1,000s)				Notes
E&P (PA&ED)									\$13,550 for ETS (Design-
PS&E									Build) \$19,650 for Civil
R/W SUP (CT)					·				
CON SUP (CT)			,	<b></b>	· · ·				
R/W					· · · · ·				
CON		33,200						33,200	
TOTAL		33,200						33,200	

Fund No. 4:				•					Program Code
•			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)			97.55 - 51.447. 7						
R/W						B. Construction			
CON									
TOTAL					A second se		And a second sec		
			Proposed F	unding (\$1		Constant Sector	2042 A. 1997		Notes
E&P (PA&ED)									110103
PS&E					—	·			
R/W SUP (CT)	n-				·	·			
CON SUP (CT)			•						,
R/W	· · ·						•		
CON					<u> </u>	·	· · · ·		
TOTAL									

Fund No. 5:							•		Program Code
	Existing Funding (\$1,000s)								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									• • • • • • • • • • • • • • • • • • •
R/W SUP (CT)				100 march 15 mm 200 mm 200 mm			Carl Control of State		
CON SUP (CT)									
R/W						- 26 334			
CON									
TOTAL						A STATE			•
			Proposed F		,000s)	and the second	and a second		Notes
E&P (PA&ED)				,			Γ		
PS&E				·	·		·		
R/W SUP (CT)			<u>, _</u>					ST. Later States	
CON SUP (CT)	1	•		••••		·			
R/W			·,	·			·		
CON						·			
TOTAL									·.

#### ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

#### PROJECT BASELINE AGREEMENT

California-Mexico Border System Network Improvements (6 Projects)

Resolution

(will be completed by CTC)

#### 1. FUNDING PROGRAM

- Active Transportation Program
- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- 🔀 Trade Corridor Enhancement Program

#### 2. PARTIES AND DATE

#### 3. RECITAL

- 3.2 Whereas at its March 21, 2018 and May 16, 2018 meeting the Commission approved the State Highway Operation and Protection Program, Trade Corridor Enhancement Program, and included in this program of projects the *California-Mexico Border System Network Improvements (6 Projects)*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

#### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

dated

	Resolution Insert Number, "Adoption of Program of Projects for the Active Transportation Program", dated
	Resolution Insert Number, "Adoption of Program of Projects for the Local Partnership Program", dated
	Resolution Insert Number, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
$\boxtimes$	Resolution G-18-13, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
$\boxtimes$	Resolution TCEP-1718-01, "Adoption of Program of Projects for the Trade Corridor Enhancement Program".

- 4.3 All signatories agree to adhere to the Commission's Trade Corridor Enhancement Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 SANDAG, ICTC, and Caltrans agrees to secure funds for any additional costs of the project.
- 4.6 SANDAG, ICTC, and Caltrans agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 SANDAG, ICTC, and Caltrans agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

#### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

California-Mexico Border System Network Improvements (6 Projects)

Resolution Timothy M. Gubbins

<u>6/26/12</u> Date

7-23-18

Interim District Director

California Department of Transportation, Implementing Agency

Laurie Berman

Director

California Department of Transportation

Susan Bransen

Executive Director

California Transportation Commission

Date

Date

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

California-Mexico Border System Network Improvements (6 Projects)

Resolution

Kim Kawada

6-20-2018

Date

San Diego Association of Governments, SANDAG

Chief Deputy Executive Director

Project Applicant

#### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

California-Mexico Border System Network Improvements (6 Projects)

Resolution

Mark Baza

<u>6/18/18</u> Date

Imperial County Transportation Commission, ICTC

**Executive** Director

Project Applicant

## Exhibit A

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST DTR 0001 (Paying Mar. 1 2018 v7 08)

DTP-0001 (Revis	sed Mar, 1 2018 v7.0	08)					Genera	I Instructions
Amendment (Exi	sting Project) Y/	N				Date	e:	05/30/18
District	EA	Project	ID	PPNO	MPO ID		Alt Pr	oj. ID / prg.
11	28883	1117000	088	1036	1			
County	Route/Corridor	PM Bk	PM Ahd		Project Sponso	or/Lead Age	ncy	
SD	905	9.8	9.8			rans		
SD	125	0.8	0.8	M	PO		Eleme	nt
	120	0.0	0.0		IDAG		CO	iii.
	10 1 1			SAN			00	
	anager/Contact		one			Address		
	ario Orso	(619)6	88-2561		mario.orso(	@dot.ca.gov		
Project Title								
1-Southbound St	tate Route 125 to W	estbound Stat	e Route 905	Connector				
Location (Proje	ct Limits), Descript	tion ( Scope of	of Work)					
Component				Implement	ing Agency			
PA&ED	Caltrans							
PS&E	Caltrans							
Right of Way	Caltrans							
Construction	Caltrans							
Legislative Dist	ricts			-	2. 13 T	-		
Assembly:	80	Sen	ate:	40	Congression	al:		51
Purpose and No The Project will of completing the S	construct a freeway SR-125/SR-905/SR-	connector pro	e. This freewa	y connector rep	ccess to the SR-905 presents a critical link t connector linking s	k in the San	Diego re	egion facilitating
905. SEE PAGE	2 FOR CONTINUA	TION OF PUP	RPOSE AND	NEED	connector linking s	outribouriu a	DR-1201	o westbound Si
	Category			Outputs/Ou	tcomes		Unit	Total
State Highway R	load Construction	Mod	ified / Improve	ed Interchanges	5		each	1
								-
ADA Improvem	ients No	Bi	ke/Ped Impro	vements No		Reversible L	ane ana	lysis Yes
Inc. Sustainable Co	ommunities Strategy Go	bals	Yes		Reduces Greenho	use Gas Em	nissions	Yes
Project Milesto	ne					Exis	ting	Proposed
Project Study Re	eport Approved							
	ental (PA&ED) Phas							
	nvironmental Docur	ment	1	Document Type	9	3		
Draft Project Re						10		
	tal Phase (PA&ED	Milestone)						07/30/04
Begin Design (P								08/11/17
	se (Ready to List for	r Advertiseme	nt Milestone)			-	-	08/15/19
Begin Right of W		In. 0 - 115	- M21				-	09/11/17
	y Phase (Right of W				and the second	-		08/15/19
	ion Phase (Contract n Phase (Constructi			lostono)		-		03/02/20
Begin Closeout		on Contract A	cceptance Mi	lestone)				04/04/22
	nase (Closeout Repo	ort)			- in the second			04/04/22
Linu Closeout Pr	ase (Gioseout Repo							10/25/24

**ADA Notice** 

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 05/30/18

Additional Information

PROJECT BENEFITS cont'd: The Project is a net positive on the freight system in that throughput, velocity and travel time reliability will be improved. Safety is addressed as this direct freeway access ramp will lift trucks off local roads. The community has long advocated for removal of truck traffic from the local roads to improve both safety and congestion concerns.

Southbound State Route 125 to Westbound State Route 905 Connector: Construct freeway to freeway South-West Connector, completing the SR-905/SR-125/SR-11 Interchange and immediately accommodating southbound commercial traffic from SR 125 heading west on SR 905. This component also improves local traffic circulation by completing a needed interchange for the community. Two-way traffic on this connector will be roughly 10,000 ADT in the first year, rising to about 15,000 in year 20.

A total of 14,097 tons of all emissions will be reduced over 20 years.

PURPOSE AND NEED cont'd: Vehicles that need to make this movement are forced to use local roads. This has resulted in significant congestion, pollution and safety challenges in the surrounding communities.

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST DTP-0001 (Revised Mar, 1 2018 v7,08)

i

District	County	Route	EA	Project ID	PPNO	Date: 05/30
11	SD, SD,					Alt. ID
	the second se	905, 125,	28883	1117000088	1036	
Project Title:	1-Southbound State R	oute 125 to Westbound	d State Route 9	05 Connector	and the second sec	and a second and a

Conf. March	Existing Total Project Cost (\$1,000s)								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)								-	Caltrans
PS&E									Caltrans
R/W SUP (CT)			1.						Caltrans
CON SUP (CT)						1			Caltrans
R/W									Caltrans
CON									Caltrans
TOTAL	(2015)	-						-	
		Prop	osed Total F	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)				1	1999-1997 N	1000	0.00		Notes
PS&E	4,857							4,857	
R/W SUP (CT)				1.0.0				4,007	
CON SUP (CT)			5,000		1	1		5,000	
R/W				1		the state		3,000	
CON			26,400	10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1.000			26,400	
TOTAL	4,857	1.2.2.3	31,400	1	1	-		36,257	

Fund No. 1:	State SB1	TCEP - Trac	1 shale	Program Code					
			Existing FL	inding (\$1,	000s)		0		20.XX.723.200
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									- unung rigerieg
PS&E	1.1.1.1.5			1000					
R/W SUP (CT)	1000			1			10.000	-	
CON SUP (CT)									
R/W					1000		1		
CON				-					
TOTAL	1				21.2				
			Proposed Fi	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E	12 22 21								
R/W SUP (CT)									
CON SUP (CT)			5,000					5,000	
R/W		1						5,000	
CON		1	16,980					16,980	
TOTAL			21,980		1		10000	21,980	

Fund No. 2:	Demo - Den	nonstratio							Program Code
			Existing F	unding (\$1	,000s)				20.30.010.680
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)		212		13.21			1.000		i annang rigeriey
PS&E					1 2 2 3				
R/W SUP (CT)									
CON SUP (CT)						1	-		
R/W									
CON					1000				
TOTAL					-				
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									Hotes
PS&E	4,857		-			1.1.1.1		4,857	
R/W SUP (CT)	1		1	1.1.1.1.1.1				4,007	
CON SUP (CT)		1.00			1				
R/W							-		
CON									
TOTAL	4,857			1990 - EX	1.1910		80.00	4,857	

Fund No. 3:	Local Full	us - Local I	ransportatio			5 Toll Reve	nue		Program Code			
	Existing Funding (\$1,000s)											
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	20.10.400.100 Funding Agency			
E&P (PA&ED)					1.000		1		San Diego Association of Gover			
PS&E												
R/W SUP (CT)				1								
CON SUP (CT)									-			
R/W									-			
CON									1			
TOTAL									1			
1			Proposed F	unding (\$1	000s)	1						
E&P (PA&ED)		1.000		5 (1.	,				Notes			
PS&E									SR-125 is a toll road			
R/W SUP (CT)			-						operated by SANDAG. Th			
CON SUP (CT)									SR-125 plan of finance			
R/W		1							includes the \$9.42 million.			
CON			9,420					0.400				
TOTAL		1.	9,420			-		9,420				
time a surround to the surround			0,420				Land and	9,420				

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

#### DTP-0001 (Revised Mar, 1 2018 v7.08)

#### Complete this page for amendments only

District	County	Deute Deute	1	AND DESCRIPTION OF TAXABLE PARTY.		te: 05/30/18
11	SD SD	Route 905 125	EA 28883	Project ID	PPNO	Alt. ID
	- All Projects	000 120	20003	1117000088	1036	
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rogramming	onange Requeste	u			-	
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eason for Pro	oposed Change	Galeria de Santa	2000 HX,19470		Sector and sector and	and the strength of the streng
					and the second	
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proposed ch	ange will delay on	e or more compon	onte cloarly o	xplain 1) reason the		
the delay, ar	nd 3) how cost inc	rease will be funde	d	xplain 1) reason the	delay, 2) cost incre	ease related
	1	succ will be fulle	<b>.u</b>			
her Significa	nt Information		MARK AND AND			
						AND DESCRIPTION OF A DE
CTION 2	For CD4 Ducing					Sec.

#### SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

<b>SECTION 3 - All Projects</b>			
Approvals			
or this amenument request.	formation is complete and accurate a	nd all approvals have been obtained for th	e processing
Name (Print or Type)	Signature	Title	Date
Mario Orso	Jung 2. Our	Trade Corridor Infrastructure Program, Corridor Director	6/28/19
Attachments		I regram comuci Director	

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Rev		-	1.00/								
Amendment (E)	xisting F	Project)	Y/N						Date:	06/04/18	
District		EA		Project I	D	PPNO	MPO II	<u> </u>	A	lt Proj. ID / prg.	
11		05637		1170000		0999E			1		
County	Ro	oute/Corrid	or P	MBk	PM Ahd		Project Spor	nsor/Lead	Agency	/	
SD		11		2.0	2.7	San I	Diego Association				
						M	PO		Element		
	+						DAG			CO	
Broject I	lonogo	r/Contact	<u> </u>	i Pho							
			-+					il Address	-		
	e Appie	ton-Deane		(619)688	8-3080		<u>mario.ors</u>	o@dot.ca	. <u>qov</u>		
roject Title		10.201-02					Card Manufacture	DAU/BELLOS			
						ommercial Vehic	le Enforcement F	acility, Seg	ment 28	3	
ocation (Proje						Contrast operations			12 P. 19		
							crossing - Constru drainage and utili		inge at S	Siempre Viva Roa	
omponent						Implement	ing Agency				
A&ED		Caltrans									
S&E		Caltrans									
ight of Way		Caltrans									
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gislative Dis											
- <b>v</b>	stricts										
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654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 06/04/18

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#### Additional Information

DESCRIPTION Please note the Commerical Vehicle Enforcement Facility will not be constructed with this project.

PROJECT BENEFITS cont'd: 3) Increased throughput by the addition of the new border crossing. 4) 67% reduction in truck cross-border idle time from 80 to 30 minutes. 5) 38% truck traffic congestion reduction in 2015 (6,400 to 4,000 ADT at Otay Mesa POE) 40% truck congestion reduction in 2035 (11,500 to 6,900 ADT at Otay Mesa POE). 6) Improved freeway/arterial operations for truck trips would result in emission reductions.

Siempre Viva Interchange at State Route 11 and Commercial Vehicle Enforcement Facility site preparation - This component will complete the final piece of SR 11 roadway including construction of the interchange at Siempre Viva Road. This component also improves local traffic circulation by completing a needed interchange for the community. An estimated 4,000 vehicles daily will use the interchange, with 25 percent of that being truck traffic. Forecasts indicate that 1,300 trucks (700 northbound and 600 southbound) are expected to use the CVEF daily.

A total of 13,585 tons of total emissions will be reduced over 20 years.

PURPOSE AND NEED cont'd: The project will decrease border wait times and congestion by adding capacity to the regional border crossing infrastructure and creating a link between the U.S. highway system and the Mexico free and tollroad systems. This link will maintain the economic viability of goods movement through the California/Baja California region.

PROJECT MILESTONE: Begin Design (PS&E) Phase milestone is delayed one month as the phase cannot begin before allocation of funds in August of 2018.

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

TP-0001 (Rev	ised Mar, 1 2018 v7.08)		The second s			Date: 06/04/1
District	County	Route	EA	Project ID	PPNO	Alt. ID
11	SD	11, ,	05637	1117000087	0999E	
Project Title:	2-Siempre Viva Intercha	ange and Site Prepar	ration Design for	Commercial Vehicle En	forcement Facility, Se	gment 2B

		Exist	ing Total P	roject Cos	st (\$1,000s)		L. and L.		
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E	17,500	8,911				-		26,411	Caltrans
R/W SUP (CT)	2,100					-		2,100	Caltrans
CON SUP (CT)			14,500					14,500	Caltrans
R/W	44,600							44,600	Caltrans
CON		1.3	92,036					92,036	Caltrans
TOTAL	64,200	8,911	106,536	1				179,647	
		Propo	sed Total P	roject Co	st (\$1,000s)				Notes
E&P (PA&ED)		100	1. 12		3.3.3		Card Card	Skips.	
PS&E		4,810						4,810	
R/W SUP (CT)			12.01						
CON SUP (CT)		No.	5,096					5,096	
R/W			19						
CON		S 2	27,212		-			27,212	
TOTAL	1 - EVI	4,810	32,308		- 0			37,118	

Fund No. 1:	Local Fund	ds - Local Tr	ansportatio	n Funds (I	LTF)				Program Code
			Existing Fu	nding (\$1,	,000s)				20.10.400.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)			1					0 173	San Diego Association of Governm
PS&E		8,911		1			1	8,911	
R/W SUP (CT)								200 - 101	
CON SUP (CT)			14,500	1000	1.1.1			14,500	
R/W			1.00						
CON			92,036			111		92,036	
TOTAL		8,911	106,536					115,447	
		F	roposed Fi	unding (\$1	,000s)		-		Notes
E&P (PA&ED)									-
PS&E					-			1 - 0 - 1	
R/W SUP (CT)									
CON SUP (CT)				1					
R/W						i			
CON						1			
TOTAL	1.1.1						1000000		

Fund No. 2:	Federal Dise	c COORI	DINATED B	ORDER INF	RASTRUCT	<b>FURE PROC</b>	GRAM (CBIP	)	Program Code
			Existing F	unding (\$1	,000s)			L. C.	20.XX.400.300
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)					1.5.2				Caltrans
PS&E	17,500		1				1.	17,500	\$9200 RW voted 01/21/16
R/W SUP (CT)	2,100			N. A.				2,100	
CON SUP (CT)								1 2 1	
R/W	9,200		) 	1				9,200	
CON									
TOTAL	28,800	11						28,800	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E								1.1	
R/W SUP (CT)			1.2.2.1						
CON SUP (CT)									
R/W								S	
CON									
TOTAL						-	1221		

Fund No. 3:	Federal Dis	c comu							Program Code
N. P. Trans. Concerning in the local division of the local divisio			Existing F	unding (\$1,	,000s)		a second to be a		20.XX.400.301
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	1.4								
R/W SUP (CT)									
CON SUP (CT)									
R/W	35,400		1					35,400	
CON							à c l'		
TOTAL	35,400							35,400	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)						1. T. T. T.			
R/W									
CON			1			11			

Fund No. 4:	otate ob i	TCEP - Trade				III (ICEA)	DIALES	THAT'L	Program Code
		The second se	Existing Fu		,000s)				20.XX.723.000
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)				1	10	1.		100	
PS&E							1		
R/W SUP (CT)									
CON SUP (CT)			- 21			1			
R/W								1	
CON	0.000	1-1-1				Sec. 3			
TOTAL	2							1	
		P	roposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)						-			
PS&E		4,810				1		4,810	
R/W SUP (CT)							с		
CON SUP (CT)			5,096					5,096	
R/W	1.000							100	
CON			27,212					27,212	
TOTAL	1	4,810	32,308					37,118	

#### STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

#### Complete this page for amendments only

Complete a	this page for am	Dat	te: 06/04/18			
District	County	Route	EA	Project ID	PPNO	Alt. ID
11	SD	11	05637	1117000087	0999E	

#### SECTION 1 - All Projects Project Background

This project is a child of Segment 2 of the SR-11/OME POE project. Segment 2B, Siempre Viva interchange and site preparation of the Commercial Vehicle Enforcement Facility (CVEF) constructs the new interchange at Siempre Viva Road and includes the site preparation (grading, utility placement and drainage) for the CVEF.

#### Programming Change Requested

It is proposed that Segment 2B (0999E) be split from Segment 2 (0999B) for the design and construction phases. Funds for these phases will be moved from Segment 2 to Segment 2B. Trade Corridor Enhancement Program (TCEP) funds replace the Local funds moved from the parent project as those funds are toll revenue which are backed by bonds that have not vet been realized. To facilitate delivery it was prudent to seek and replace the Local Funds with TCEP funds which are currently available.

#### **Reason for Proposed Change**

This project has been split into multiple segments to facilitate construction and to maximize funding opportunities. Originaly segment 2 included roadway improvements from Enrico Fermi to the proposed POE and the Siempre Viva Interchange as well as the CVEF. The proposal is for segment 2B which includes only the Siempre Viva interchange and the CVEF site preparation. The remaining section of the roadway will be constructed under segment 2A which is not part of this application and it is partially funded by FASTLANE grant.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

#### SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

#### **SECTION 3 - All Projects**

Approvals I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Signature	Title	Date
ferry H. Our	Trade Corridor Infrastructure	6/28/1
	1 alm	Trade Corridor Infrastructure

#### Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST DTP-0001 (Revised Mar, 1 2018 v7.08)

DTP-0001 (Revi	sed Mar, 12	018 v7.0	8)					Gene	ral Instructions
Amendment (Ex	isting Projec	t) Y/N						Date:	06/05/18
District	E	A	Project	ID	PPNO	MPO	D	Ait	Proj. ID / prg.
11	056	39	1117000	151	0999F				
County	Route/C	orridor	PM Bk	PM Ahd		Project Spo	nsor/Le	ad Agency	
SD	. 1	1	2.7	2.7		. (	Caltrans		
					1	MPO		Elem	ent
					SA	NDAG		C	<u></u>
Project M	anager/Cor	itact	Ph	one			ail Addre	-	
	Appleton-D			38-3080					<u></u>
Project Title	Appleton-D	earre	(019)00	56-3060		mario.or	50(@001.	ca.gov	
3- Otay Mesa Ea									
Location (Proje						Avenue undercros			2.13. 花·丹门马。
OME/POE which	i includes gr	adıng, dra	ainage and u	alities.					
Component									
Component PA&ED	Caltra	ne	and the second second		Implemen	nting Agency			
PS&E	Caltra								
Right of Way	Caltra								
Construction	Caltra				í				
Legislative Dist									
Assembly:		80	Sena	ite:	40	Congress	ional:		51
Purpose and Ne Site preparation	eughout by t aed for the OME ting Otay Me	he additio	n of the new	border crossi te critical pha	se before actu	E 2 FOR CONTIN ual POE constructiour hours. SEE PA	on begin	s. Currently,	commercial truck
		-							
	Categor	/			Outputs/O			Unit	Total
Port			Site I	Preparation for	or Internationa	Port of Entry		acres	100
ADA Improvem	ents No		Bik	e/Ped Improv	vements No		Rever	sible Lane ar	alysis Yes
Inc. Sustainable Co	mmunities St	ategy Goal	s	Yes		Reduces Greer	house G	as Emission	s No
Project Mileston	10	San Uni		Sector		CLURCHUNG COM		Existing	Proposed
Project Study Re									
Begin Environme	ental (PA&E	D) Phase					05	5/30/2007	2
Circulate Draft E		I Docume	ent	D	ocument Typ	EIR		2/11/2010	
Draft Project Rep						=		2/11/2010	
End Environmen			llestone)					1/01/2012	
Begin Design (P			Auntine	4 Milente				/01/2011	08/16/18
End Design Pha		LIST FOR A	Auvertisemer	it Milestone)				7/01/2013	04/15/19
Begin Right of W End Right of Wa		abt of M/s	V Contification	n Milestone)				/01/2011	08/16/18
Begin Constructi								7/15/2013	04/07/19
End Construction					estone)			3/01/2013 3/30/2016	10/20/19
Begin Closeout F			- Johnaci Al		catorie)			1/30/2016	12/03/20
End Closeout Ph		ut Report	n					/30/2018	10/23/22
						is available in alter			

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## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 06/05/18

Additional Information DESCRIPTION cont<sup>'</sup>d:

Please note

the Port of Entry facility will not be constructed with this project.

PROJECT BENEFITS cont'd:

4) 67% reduction in truck cross-border idle time from 80 to 30 minutes.

5) 38% truck traffic congestion reduction in 2015 (6,400 to 4,000 ADT at Otay Mesa POE) 40% truck congestion reduction in 2035 (11,500 to 6,900 ADT to Otay Mesa POE)

6) Improved freeway/arterial operations for truck trips would result in emission reductions.

Otay Mesa East Port of Entry - Segment 3A: Complete site preparation, including

constructing needed utilities, underground drainage structures, and preparing the site elevations for building construction. Component is a key milestone as the region moves toward POE construction. The OME POE will serve 700 trucks and 12,500 northbound passenger vehicles daily, rising to roughly 900 trucks and over 16,250 vehicles in year 20.

#### PURPOSE AND NEED cont'd:

Upon completion, State Route 11 leading to the Otay Mesa East Port of Entry (POE) project will provide fast, predictable, and secure crossings via tolled approach roads that connect directly to a new state-of-the-art POE serving both personal and commercial vehicles. The goal is to operate the new POE with an average 20minute border wait time.

PROJECT MILESTONE: Begin Design (PS&E) Phase and Begin Right of Way Phase milestones are delayed one month as they cannot begin before allocation of funds in August of 2018.

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

TP-0001 (Revi	ised Mar, 1 2018 v7.08)			Second Street Street Street Street	Second second second	Date: 06/05/18
District	County	Route	EA	Project ID	PPNO	Alt. ID
11	SD	11, ,	05639	1117000151	0999F	
Project Title:	3- Otay Mesa East Port	of Entry (OME/POE	), Segment 3A			

		Existi	ing Total P	roject Cos	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E	10,000							10,000	Caltrans
R/W SUP (CT)	900				1			900	Caltrans
CON SUP (CT)									Caltrans
R/W	30,083							30,083	Caltrans
CON	285,000				1			285,000	Caltrans
TOTAL	325,983				1. 1. 2.	5		325,983	
		Propo	sed Total F	roject Cos	st (\$1,000s)				Notes
E&P (PA&ED)			1						
PS&E		3,900	1.50			1.1.1.1.1.1	3	3,900	
R/W SUP (CT)			600	1.1		1		600	
CON SUP (CT)			6,100	7		1.00		6,100	
R/W		1	550				1	550	
CON			29,200					29,200	
TOTAL		3,900	36,450		1	1217 3	1.00	40,350	

Fund No. 1:	Local Funds	s - Local Ti	ransportatio	on Funds (I	LTF)				Program Code
			Existing Fu	unding (\$1	,000s)		÷ –		20.10.400.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	S. C.			1					
PS&E	10,000	1000						10,000	
R/W SUP (CT)		312 - La 1		Later 1	1-0		1.1.1.1.1.1		
CON SUP (CT)					1.5. 1. 3	1,000			
R/W	and the second	1	1.000						
CON	285,000				Les 1		22.3	285,000	
TOTAL	295,000						1.5	295,000	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)							1 2 1		
PS&E									
R/W SUP (CT)									
CON SUP (CT)			6,100					6,100	
R/W									
CON			29,200					29,200	
TOTAL			35,300	and the	Sec. 1		TEL CA	35,300	

Fund No. 2:	Federal Disc	c COORI	DINATED B	ORDER INF	RASTRUCT	<b>FURE PRO</b>	GRAM (CBIP	')	Program Code
	Existing Funding (\$1,000s)           omponent         Prior         18/19         19/20         20/21         21/22         22/23         23/24+         Total           (PA&ED)                   Total								20.XX.400.300
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)			10.00		$\overline{U}_{1}$ , $\overline{U}_{2}$	1000			Caltrans
PS&E				1.10		1		100	\$14268 RW voted 01/21/16
R/W SUP (CT)	627			C 71				627	
CON SUP (CT)				N. C.					
R/W	14,268			1		1		14,268	
CON									
TOTAL	14,895		100.000		1		1000	14,895	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)			d						
CON SUP (CT)			1.200			1			
R/W						1			
CON			12			1			
TOTAL	USAR ME		No.	1 Start 1	self torsto			1.1.1.1	

Fund No. 3:	Local Fund	s - TRANS	NET (XSD)						Program Code
1			Existing F	unding (\$1,	000s)				20.10.400.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)		N 24 19 3							San Diego Association of Governr
PS&E									
R/W SUP (CT)	273							273	
CON SUP (CT)									
R/W	6,215							6,215	
CON									
TOTAL	6,488							6,488	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)		1.04.000							
R/W		-		1					
CON								1	
TOTAL	1-1-1-1-1-1				1				

Fund No. 4:	Federal Dise	c Corrido	or Border Ir	frastructu	e (CBI)				Program Code
		- 1 - C	Existing F	unding (\$1,	000s)				20.XX.400.301
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)					1000	1 - 3			Caltrans
PS&E	Carlos M.							1000	
R/W SUP (CT)	*								1
CON SUP (CT)									
R/W	9,600							9,600	
CON						1.			
TOTAL	9,600	1					4	9,600	terrain the second
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E			1	1			11.000		
R/W SUP (CT)							17		
CON SUP (CT)				1					
R/W									
CON	1						1		
TOTAL						53.1			

Fund No. 5:	State SB1	TCEP - Trad	e Corridors	Enhancer	ment Accou	nt (TCEA)	STATE	SHALL	Program Code
			Existing Fu	nding (\$1,	000s)				20.XX.723.000
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)				1		1.00			
PS&E									
R/W SUP (CT)						and the second			
CON SUP (CT)									
R/W	1.21 - 1.1			2					
CON									
TOTAL			1						
		F	roposed Fi	unding (\$1	,000s)				Notes
E&P (PA&ED)							1	1.1.2.14	
PS&E		3,900						3,900	
R/W SUP (CT)			600				2	600	
CON SUP (CT)									
R/W			550					550	
CON									
TOTAL	10000	3,900	1,150	6.1.5				5,050	

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST DTP-0001 (Revised Mar, 1 2018 v7.08)

#### Complete this page for amendments only

Complete this page for amendments only Date: 06/								
District	County	Route	EA	Project ID	PPNO	Alt. ID		
11	SD	11	05639	1117000151	0999F			

SECTION 1 - All Projects
Project Background
This project is a child of Segment 3 of the SR-11/OME POE project. Segment 3A prepares the site for the construction of the Port of Entry. Complete site preparation, including constructing needed utilities, underground drainage structures, and preparing the site elevations for building construction.
Programming Change Requested
It is proposed that Segment 3A (0999F) be split from Segment 3 (0999C) for the design and construction phases. Funds for these phases will be moved from Segment 3 to Segment 3A.
Reason for Proposed Change This project has been split into segments to facilitate construction and to maximize funding opportunities. Originally, segmer
3 included all the work for the POE. Site preparation (includes utilities, grading and drainage) proposed in this application wi become Segment 3A.
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded
to the delay, and 5) now cost increase will be funded
Other Significant Information

#### SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

ECTION 3 - All Projects			
oprovals			
ereby certify that the above inf	prmation is complete and accurate and a	all approvals have been obtained for th	e processing
this amendment request.*	1		
Name (Print or Type)	Signature	Title	Date
ario Orso	ferry H. Dury	Trade Corridor Improvement Program, Corridor Director	6/28/18
ario Orso	ferry H. aug	Trade Corridor Improvement Program, Corridor Director	

#### Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

And function (LA	sting Project)	Y/N					2.1	Date:	0	5/30/18
District	EA		Project	ID	PPNO	MPO I	D	A	It Proj.	ID / prg.
11	42750		1116000	177	1241				1	1.9.
County	Route/Corri	dor	PM Bk	PM Ahd		Project Spo	nsor/l ead	Agency	/	
SD							Caltrans			
IMP					MP			EL	mant	
									ement	
					SAND		and the second second second		CO	
Project Ma	anager/Contact		Ph	one		E-ma	ail Address			
Ma	rio Orso		(619)68	88-2561		mario.or	so@dot.ca.	gov		
Project Title										
1-Intelligent Trans	sportation syste	m Techno	ology (Ad	vanced Tech	nology Corridors	at Border Ports	of Entry)			
Location (Projec		-								
n San Diego Cou					arious locations	install Intolligon	Tashnala	ni atata	uide De	velos 10/st
Component					Implementin	ng Agency				
PA&ED	Caltrans		_							
PS&E	Caltrans									
Right of Way	Caltrans	-								
Construction	Caltrans	_								
	and the second sec									
egislative Distr	icts									
Assembly: Project Benefits The ITS project we nanagement tech PROJECT BENE Purpose and Net	78, 80, 7 ill deploy a crition nology on sout FITS. ed	al portion	anes at L	inderlying arch POEs in San I	Diego and Impe	rial Counties. S	e needed to EE PAGE 2	POR (	CONTIN	nced traffi IUATION
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## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 05/30/18

Additional Information DESCRIPTION: Install Intelligent Technology Statewide Border Wait Time System to include: • Install fiber optic line on I-5 from San Ysidro Port of Entry (POE) to I-15 interchange • Install fiber optic line on I-805 from San Ysidro POE to SR-905 interchange • Install fiber optic line on SR-905 from I-5 to the existing Otay Mesa POE • Connect existing ITS elements to existing fiber optic line from I-5/I-15 interchange

• Install readers for the border wait time system at various locations on I-5, SR-805, SR-905, SR-186, SR-111,SR-7 and SR-188

• Develop back office system (software updates, algorithms and applications to disseminate information)

• Install air monitors in Otay Mesa consistent with the Sustainable Freight Action Plan Pilot

Install cellular modems at SR-186, SR-111, SR-188 and SR-7

PROJECT BENEFITS cont'd: This will serve as a blueprint for building a regional border management system designed to coordinate traffic management between the existing California Department of Transportation (Caltrans) Transportation Management Center (TMC) and a new Tijuana/Mexico Regional TMC, and ultimately, the SANDAG Regional Border management System (SD County only). The ITS System will be capable of determining and disseminating south bound border wait times at the California/Mexico ports of entry. This project is part of the California Sustainable Freight Action Plan as a pilot project. Intelligent Transportation System Technology (one of three statewide California Sustainable Freight Action Plan pilot projects called the Advanced Technology Corridors at Border Ports of Entry Pilot Project): Implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network. Caltrans District 11 is currently conducting a Border Wait Time Pilot that is already providing border wait times for southbound traffic at the San Ysidro POE. This information is broadcast on the Caltrans website. Implementation of the complete fiber optic network and other technological improvements will provide more accurate and timely traveler information pertaining to conditions at all POEs in the Border Region. This component also includes 15 air quality monitors at the Otay Mesa and OME POEs, expanding Casa Familiar's study, a non-profit group, currently tracking air emissions at the San Ysidro POE. The component is expected to serve almose 180,000 vehicle trips in the first year, rising to 230,000 in year 20.

A total of 24,220 tons of all emissions will be reduced over 20 years.

PURPOSE AND NEED cont'd: The Fiber optic network will provide the basic communication infrastructure between the ITS elements and the Transportation Management Center. The border wait times system will provide advanced traveler information for the traveling public to make informed decisions as to when and where to cross the border.

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

District	County	Route	EA	Project ID	PPNO	Alt. ID
11	SD, IMP,	11	42750	1116000177	1241	- The ID
Project Title:	4-Intelligent Transportat	ion system Technolo	gy (Advanced T	echnology Corridors at E	Border Ports of Entry)	and the second processing of

		Exist	ting Total P	roject Cost	(\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E				-					Caltrans
R/W SUP (CT)				-					Caltrans
CON SUP (CT)									Caltrans
R/W									Caltrans
CON									Caltrans
TOTAL						e 3			
		Propo	sed Total P	roject Cos	t (\$1,000s)				Notes
E&P (PA&ED)	818						10000	818	
PS&E		4,038			1		1	4,038	
R/W SUP (CT)		62		1				62	
CON SUP (CT)			1,534	4,404	1		1000	5,938	
R/W		1		375		- the first		375	
CON			8,118	19,827		The state of		27,945	
TOTAL	818	4,100	9,652	24,606	5			39,176	

Fund No. 1:	State SB1	TCEP - Trade	e Corridors	Enhance	nent Accou	nt (TCEA)	STATESH	tale	Program Code
			Existing Fu	unding (\$1	,000s)			1.	20.XX.723.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)			-	1.					
PS&E									
R/W SUP (CT)			100			-			
CON SUP (CT)				1	1911	1000			
R/W									
CON				1	1.1				
TOTAL									
		P	roposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)							1	1 1 2 1	
PS&E		2,317						2,317	
R/W SUP (CT)								2,011	
CON SUP (CT)			1,534	-			7	1,534	
R/W								1,004	
CON			8,118					8,118	
TOTAL	- /	2,317	9,652	1 - 1 - 3	10000	1991323	2019	11,969	

Fund No. 2:	SHOPP - M	obility		-				-	Program Code
			Existing Fundi	ing (\$1,0	000s)				20.XX.201.315
Component	Prior	18/19	19/20 2	0/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)				1				Tertai	, analig righter
PS&E				1		The second			
R/W SUP (CT)			1			in the second	C. C. C. C. C.		-
CON SUP (CT)									
R/W									
CON						1	1		
TOTAL		Sec. 1	10			1			
		F	Proposed Fund	ing (\$1,	000s)				Notes
E&P (PA&ED)	818							818	SHOPP EA 42750, PPNO
PS&E		1,721						1 721	1241. Reprogramming the
R/W SUP (CT)		62						62	Construction and R/W
CON SUP (CT)				4,404					Capital funds to the 19/20
R/W				375				375	year will be requested.
CON				19,827				19,827	lycal will be requested.
TOTAL	818	1,783		24,606	1000	192012		27,207	

#### STATE OF CALIFORNIA & DEPARTMENT OF TRANSPORTATION

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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised Mar. 1 2018 v7.08)

Amendment (Exist	ing Project)	Y/N					Date:		05/30/18	
District	EA	Project	ID I	PPNO	MPOI		-	It Dr		
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					PO		EI	emer	nt	
		-		SC	AG	_		CO		
Project Mar	ager/Contact	Ph	one	-	E-ma	il Addres	s			
Kazim	Mamdani	(619)7	18-7840		kazim.mam	dani@dot	.ca.gov			
Project Title										
5-State Route 98 In	nprovements									
Location (Project	Limits), Descri	ption ( Scope of	of Work)					-		
project is to improv and improve draina	ige along this se	ction of SR-98.	gestion relief a	and improve tra	affic flow, enchanc	e bicycle	safety a	nd pe	destrian ac	
Component PA&ED	Caltrana			Implement	ing Agency					
PA&ED	Caltrans			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Right of Way	Caltrans									
Construction	Caltrans									
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654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

DTP-0001 (Revised Mar, 1 2018 v7.08) Additional Information

Subject

Date: 05/30/18

PROJECT BENEFITS cont'd: The SR-98 widening and expansion project will provide improved access to the commercial trucking facilities that are located in the Downtown Calexico area, and help to reduce conflicts between large commercial vehicles, autos, pedestrians and bicyclists.

State Route 98 Improvements: Widening from four to six lanes on SR-98 from Ollie Avenue to Rockwood Avenue, including associated sidewalks, Class II bike lanes, and curb ramps. This component will provide improved access to the commercial trucking facilities that are located in the Downtown Calexico area, and help to reduce conflicts between large commercial vehicles, autos, pedestrians and bicyclists. The improvements will complement the Calexico East POE expansion by enhancing the region's roadway network to handle the increase in freight traffic. This section of SR-98 serves roughly 29,000 vehicles daily, and is expected to increase to almost 40,000 in 2035.

A total of 38,265 tons of emission will be reduced over 20 years for vehicles only. Truck emissions could not be projected for Calexico East POE but there is an expected savings of 150 million vehicle hours of idling over 20 years.

For individuals with sensory disabilities, this document is available in alternate formats. For information cali (916) 654-6410 or ADA Notice TDD (916) 654-3580 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814. From

Received Size Edmonds, Sar RE: California-Mexico Border System Network Improvements Project Baseli ####### 48 KB Categories

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised Mar. 1 2018 v7 08)

JTP-0001 (Revis	sed Mar, 1 2018 v7.08)					Date: 05/30/18
District	County	Route	EA	Project ID	PPNO	Alt. ID
11	IMP, ,	98, ,	08028	1117000085	1258	145.1
Project Title:	5-State Route 98 Impro	CONTRACTOR OF THE OWNER	00020	111/000003	1230	145.1

		Exist	ting Total P	roject Cos	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)		169						169	Caltrans
PS&E	1,000		650					1,650	Caltrans
R/W SUP (CT)	1,000							1,000	Caltrans
CON SUP (CT)					661				Caltrans
R/W	1,000							1,000	Caltrans
CON			5,000		2,141				Caltrans
TOTAL	3,000	169	5,650		2,802			11,621	
		Propo	sed Total F	roject Cos	st (\$1,000s)				Notes
E&P (PA&ED)		169						169	
PS&E	1,000		650					1,650	
R/W SUP (CT)	1,000							1,000	
CON SUP (CT)	-				661			661	
R/W	1,000					1.1		1,000	
CON	1.50		5,000		2,141	1.1	1.2.1	7,141	
TOTAL	3,000	169	5,650		2,802		2.1.5%	11,621	

Fund No. 1:	TCRP (Com	mitted) - T	raffic Cong	estion Reli	ef Fund (TC	RF)		1	Program Code
1			20.XX.710.870						
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)		1			10				Caltrans
PS&E	1,000		0					1.000	\$1000 PSE voted 06/28/17
R/W SUP (CT)		1							
CON SUP (CT)				-					
R/W			1		- tangan (	and an al		1	
CON					1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		0	
TOTAL	1,000					1-1-10-1	1	1,000	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E	1,000			-				1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,000	191			1		11-11-11	1,000	

Fund No. 2:	Demo - Dem	onstration	1-Pre ISTEA	(DEMO)					Program Code
			Existing Fu	inding (\$1	,000s)				20.xx.010.680
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)		2							ICTC
PS&E									
R/W SUP (CT)	1,000							1,000	
CON SUP (CT)			212-7					1	
R/W	1,000							1,000	
CON		1.2.2	1,630					1,630	
TOTAL	2,000		1,630	-	1.1.1			3,630	4
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	1. C							1.1	305074
PS&E									· · · · · · · · · · · · · · · · · · ·
R/W SUP (CT)	1,000							1,000	
CON SUP (CT)									
R/W	1,000							1,000	
CON			1,630					1,630	
TOTAL	2,000		1,630		1000	11		3,630	

Fund No. 3:	SHOPP				100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100				Program Code	
			Existing Fu	unding (\$1,	000s)				SHOPP	
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)		169						169		
PS&E			650					650	and a second sec	
R/W SUP (CT)								000		
CON SUP (CT)					661			661		
R/W								001		
CON					2,141			2,141		
TOTAL		169	650		2,802			3,621	Y	
		P	roposed Fi	unding (\$1	,000s)			eler i	Notes	
E&P (PA&ED)		169			-			169	SHOPP EA 42780, PPNO	
PS&E			650					650	1240. Reprogramming the	
R/W SUP (CT)						(			SHOPP funds to 19/20 yea	
CON SUP (CT)					661			661	in the Construction phases	
R/W								001	will be requested.	
CON					2,141			2,141	win be requested.	
TOTAL		169	650	-	2,802	/		3,621		

Fund No. 4:	oute ob i		de Corridors			nt (ICEA)	STATE	SHALL	Program Code	
	T		Existing FL	unding (\$1,	,000s)		1		20.XX.723.100	
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)				- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10			NOTE SHALL			
PS&E										
R/W SUP (CT)			1			1				
CON SUP (CT)			1	-						
R/W										
CON			3,370					2 270		
TOTAL			3,370					3,370 3,370		
		1	Proposed Fi	unding (\$1	,000s)			0,070	Notes	
E&P (PA&ED)								N ROLLING	Hotes	
PS&E										
R/W SUP (CT)	1					-				
CON SUP (CT)										
R/W										
CON	1		3,370					3,370		
TOTAL	71 3 2 3		3,370	-		600.00		3,370		

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised Mar, 1 2018 v7.08)

#### Complete this page for amendments only

		chaments only	Contract of the state of the st			te: 05/30/18
District 11	County IMP	Route	EA	Project ID	PPNO	Alt. ID
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Project Back	- All Projects			Contraction of the second second second		and the second second
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o the delay, a	nd 3) how cost incl	e or more compon	ents, clearly e	explain 1) reason the o	delay, 2) cost incr	ease related
		case will be fulle	<b>74</b> (1997)	ne al sun e l'anne l'anne l'anne.		
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					AND ADDRESS OF A DECEMBER	
other Significa	ant Information					
		Contractor Contractor Contractor				

#### SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

# SECTION 3 - All Projects Approvals I <thI</th> I I I <th

#### Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised Mar, 1 2018 v7.08)

(	ting Project)	Y/N			1. · · ·		Date:	06/06/18
District	EA	Projec	t ID	PPNO	MPO	D	A	t Proj. ID / prg.
11	43050	111800	0265	1335	-			
County	Route/Corrid	or PM Bk	PM Ahd		Project Spo	nsor/Lead	Agency	
IMP	7	0.0	0.0	Im	perial County Tr			
				MF				ment
			<del>     </del>	SC				LA
Project Max	an and Combook			50		1		
	nager/Contact		none			ail Addres		
	o Orso	(619)6	88-2561		<u>mario.or</u>	so@dot.ca	a.gov	
Project Title								
5-Calexico East Po	ort of Entry Truc	k Crossing Imp	rovement					
Location (Project In Imperial County						SAL OSTA	0000000	
Truck Crossing an expansion of the C	alexico East Po	ort of Entry, inclu	iding the incre	ase in the numb	per of commerica	al vehicle i	nspectior	lanes.
Component			_	turn lana anti				
Component PA&ED	Caltrans			Implementi	ng Agency			
PS&E	Caltrans							
Right of Way	Caltrans				·			
Construction	Caltrans							
Legislative Distri								
algiginging Digfill	wear .							
Assembly	56	Son	ato:	40	Congress	ionali	1	<b>E1</b>
Project Benefits By widening the Al egion by allowing nternational trade	commercial frei and economic (	ight to enter and	ding capacity exit the POE i	40 at Calexico Eas more efficiently	Congress t POE, the prop reducing wait tin	osed impro	ovements pollution	51 will benefit the and enhancing
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#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 06/06/18

#### Additional Information

DESCRIPTION cont'd: work includes adding two lanes, providing an 8 foot shoulder with new barriers and installing security fence in each direction.

BENEFITS cont'd: Calexico East Port of Entry Truck Crossing Improvement: This Project Approval and Environmental Document (PAED) component will assess widening the bridge over the All-American Canal, allowing for the expansion of the Calexico East Port of Entry and increasing the commercial vehicle inspection lanes by more than double. This component will address current bottlenecks that hinder economic competitiveness, and will also work to improve border delays and significantly reduce emissions from idling vehicles. The Calexico East POE serves roughly 23,500 vehicles daily, northbound and southbound, just over ten percent of which are trucks.

A total of 35 tons of all emissions will be reduced over 20 years.

PROJECT MILESTONE: Begin Environmental (PA&ED) Phase milestone is delayed one month as the phase cannot begin before allocation of funds occurs in August of 2018.

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar. 1 2018 v7.08)

	Ised Mar, 1 2018 V7.08)				and the local division of	Date: 06/06/18
District	County	Route	EA	Project ID	PPNO	Alt. ID
11	IMP, ,	7, ,	43050	1118000265	1335	/ ////
Project Title:	6-Calexico East Port of	Entry Truck Crossing	g Improvement			

		Exist	ing Total P	roject Cos	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)								1	Caltrans
R/W									Caltrans
CON						1			Caltrans
TOTAL						- 1			
		Propo	sed Total F	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)	1	3,000				TAN S		3,000	the second data and the se
PS&E	631.0)		3,355			-		3,355	
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CON SUP (CT)				they be	2,517			2,517	
R/W	10.		1. 1.	1.1					
CON			1. 1. 1	1.1.1.1.1	20,972			20,972	
TOTAL		3,000	3,355	10 2 3 16	23,489	10 - S. 1		29,844	

Fund No. 1:	State SB1	TCEP - Trad	e Corridor	s Enhance	ment Accou	nt (TCEA)	States	SHall	Program Code
			Existing F	unding (\$1,	,000s)				20.XX.723.100
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
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Fund No. 2:	Future Nee	ed - Future F	Funds (NO-F	UND)			_		Program Code
			Existing Fu	inding (\$1,	.000s)				FUTURE
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E&P (PA&ED)						1200	1.000		
PS&E			1000		1000 M		1		
R/W SUP (CT)				5 I		1			
CON SUP (CT)		1.11						1	
R/W							1000		
CON									
TOTAL			10000	12 - 2	5 2 2 2	1			
			Proposed Fu	unding (\$1	,000s)				Notes
E&P (PA&ED)	1			122.00					
PS&E			3,355					3,355	
R/W SUP (CT)								11 11	
CON SUP (CT)					2,517	-		2,517	
R/W			1					1	
CON					20,972			20,972	
TOTAL		1	3,355		23,489	1		26,844	

#### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION **PROJECT PROGRAMMING REQUEST** DTP-0001 (Revised Mar, 1 2018 v7.08)

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to the delay, a	and 3) how cost incr	rease will be funde	ed			1
Other Signific	ant Information					
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#### SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

<b>SECTION 3 - All Projects</b>	5	And the second se		
Approvals			1979 yan 2000 yana datar baran yang barabar baratan gang tarihin tarihin kana kana yang barang barabar barabar	Menoral Contractor Contractor
I hereby certify that the above i of this amendment request.*	nformation is comp	lete and accurate an	d all approvals have been obtained for th	e processing
Name (Print or Type)		Signature	Title	Date
Mario Orso	fung 7	1. Dug	Trade Corridor Infrastructure Program, Corridor Director	6/28/18

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#### Attachments

Attachments
1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

# ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT San Diego North Coast Corridor: Build NCC Phase 1 Project

Resolution

, (will be completed by CTC)

# 1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program

Trade Corridor Enhancement Program

### 2. PARTIES AND DATE

### 3. RECITAL

- 3.2 Whereas at its May 2018 and August 2017 meeting the Commission approved the Solutions for Congested Corridors Program, State Highway Operation and Protection Program, and included in this program of projects the San Diego North Coast Corridor: Build NCC Phase 1 Project, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

### 4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 10 To allow as applicable to the avariations of the Commission.

[ Resolution Insert Number ,	"Adoption of Program of Projects for the Active Transportation Program", dated
Resolution Insert Number,	"Adoption of Program of Projects for the Local Partnership Program", dated
Resolution SCCP-P-1718-01	, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
Resolution 16H-017, "Adopt	ion of Program of Projects for the State Highway Operation and Protection Program", dated
Resolution Insert Number ,	"Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's Solutions for Congested Corridors Program, State Highway Operation and Protection Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Caltrans D-11 and SANDAG agrees to secure funds for any additional costs of the project.
- 4.6 The Caltrans D-11 agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Caltrans D-11 agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

# 5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

### Attachments:

Exhibit A: Project Programming Request Form Exhibit B: Project Report

### SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

San Diego North Coast Corridor: Build NCC Phase 1 Project

Resolution

14

Kim Kawada, Chief Deputy Executive Director, SANDAG

6.22 2018

Project Applicant

Timothy M. Gubbins

Date

6/26/18 Date

Interim District 11 Director, California Department of Transportation

Project Applicant/Implementing Agency

Timothy M. Gubbins

Thing in Outoms

Interim District 11 Director

California Department of Transportation

Laurie Berman

Director

California Department of Transportation

Susan Bransen

**Executive Director** 

California Transportation Commission

6/26/18 Date

7-23-18

Date

Date

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION	
PROJECT PROGRAMMING REQUEST	
DTP-0001 (Revised Mar, 1 2018 v7.08)	

Attack	ment	A	(10	(2)

Amendment (Exist							Och	eral Instruction
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ADA Notice

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# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Additional Information

PPNO 0615C was created for Phase 1 of the I-5 North Coast Corridor CMGC projects. Construction packages have since split from 0615C. This PPR is the split of the next construction package, Encinitas HOV segment (0615F).

This PPR is for CONSTRUCTION FUNDING only. Design and ROW funds continue to be identified under PPNO 0615C. The scope of work includes construction of HOV lanes from Manchester Ave. to Palomar Airport Road, bike paths, and a multi-use facility funded via STIP and SB1-CC. It also includes ITS elements (funded via SHOPP PPNO 1281), and culvert rehab (funded via SHOPP PPNO 1192). This makes up the full scope of work included in the next I-5 North Coast Corridor CMGC construction package.

### PROJECT ELEMENTS AND RELATED BENEFITS

26 Lane-Miles of Managed Lanes, 8.2 of those lane miles are on 0615G, 3 Auxiliary Lanes, 2 of which will be constructed in 0615G, Expansion of Regional TDM Plan

Reduction in delay = 3048 reduction in vehicle hours of delay (VHD) per day; when comparing 2040 Build vs 2040 No-build.

Improved reliability = Northbound 7.1 minute/vehicle reduction (improvement) in avg. daily travel time for HOV trips; Southbound 11.3 minute/vehicle reduction (improvement) in avg. daily travel time for HOV trips.
 Improvement in people throughput = 40,066 persons per day improvement in people throughput; when comparing 2040 Build vs 2040 No-build.

- Reduced VMT/Congestion relief = 145,231 reduction in general purpose lane VMT; when comparing 2040 Build vs 2040 No-build

20 Smart Signal Upgrades, 7 of which will be constructed on 0615G • Improved integration with local streets and less congestion

### 8.9 Miles of Bike/Ped Facilities

Removal of bike/pedestrian gaps across and along the corridor

Completion of route connecting San Elijo and Batiquitos

Lagoons, the San Elijo Lagoon Nature Center, and a local park

Improved access to COASTER commuter rail stations

Manchester Ave Multi-Use Facility with 151 Parking space for

New park-and-ride option for I-5 carpool and vanpool riders

Improved accessibility to San Elijo Lagoon and Nature Center

New parking for recreational trails and coastal resources

10 Electric Vehicle (EV) charging stations with capabilities to expand Environmental Enhancements

• Improved water quality reaching sensitive lagoons an increase from 5% of the pavement treated up to 34% treated.

GHG numbers are for both the full build out of the I-5 corridor.

Estimating that these two segments, PPNO 0615F and PPNO 0615G, would construct approximately onequarter of the lane-miles of managed lanes proposed for the larger NCC Program, approximately one-quarter of the emissions savings between the 2040 Build and No-Build scenarios was allocated to the Project. The results, found:

 All pollutants and GHGs associated with vehicle emissions are shown to decrease when comparing the 2040 Build and No-Build scenarios.

 Notably, carbon dioxide (CO2)—the primary compound that causes GHG effects—is shown to reduce by over 31 tons annually.

# STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

	nty Route	EA	Project ID	PPNO	Alt. ID
11 SD,	, 5, ,	2T218	1116000174	0615F	

		Exist	ing Total P	roject Cos	st (\$1,000s)			Concernence of the Concernence o	
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Implementing Agency
E&P (PA&ED)				- 10 March 10					Caltrans
PS&E									Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)	2,675	40,000	9,995					52,670	Caltrans
R/W									Caltrans
CON	9,360	155,000	83,699					248,059	Caltrans
TOTAL	12,035	195,000	93,694		1			300,729	
		Propo	sed Total F	roject Co	st (\$1,000s)				Notes
E&P (PA&ED)						1.1		1.1.1	110100
PS&E	1		112.0.5			1.1.1.1			
R/W SUP (CT)	1.1	1.1	and a			1212	1.1.1		
CON SUP (CT)	2,675	32,000	9,995	1				44,670	
R/W	12.00		1		1 100	12.24			
CON	9,360	163,000	83,699	111	11.11		1	256,059	
TOTAL	12,035	195,000	93,694	1	A	1.10	Constants	300,729	

Fund No. 1:	RIP - Natio	nal Hwy Sy	stem (NH)						Program Code
		20.XX.075.600							
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)				Sec. 1					San Diego Association of Governm
PS&E						-		1	
R/W SUP (CT)	h and	1.1.1.1						E HAR	
CON SUP (CT)			7,000			-		7,000	
R/W	20.00	8			N				
CON			64,078				1.1.1.1	64,078	
TOTAL	1.15		71,078	Sec. 10	(i.i.)	0.1.1.1	1.1.1.1.1.1	71,078	4
			Proposed Fi	unding (\$1	,000s)				Notes
E&P (PA&ED)							1		Requesting an advanced
PS&E									allocation to the 18/19 year.
R/W SUP (CT)									sector to the roy to your.
CON SUP (CT)			7,000	1				7,000	
R/W									
CON			64,078					64,078	
TOTAL	W- 1	3 1 7	71,078			1. A. M.		71,078	

Fund No. 2:	Other State	e - National	Program Code						
	SHOPP								
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)				- ×		125			
PS&E		1			1			1000	
R/W SUP (CT)				12.5	1. 22 . 1.		1.1.1	1.00	
CON SUP (CT)			2,995				Contraction of	2,995	
R/W		1.000	1	0					
CON		1	19,621		1.1.1			19,621	
TOTAL			22,616	1			1	22,616	
			Proposed F	unding (\$*	,000s)				Notes
E&P (PA&ED)									From PPNO 1281 (ITS
PS&E					1	1			elements) currently
R/W SUP (CT)						1			programmed in FY 20.
CON SUP (CT)			/ 2,995					2.995	Requesting an advanced
R/W						1		1	allocation to the 18/19 year
CON		1	19,621					19,621	
TOTAL	23.001		22,616	1022	in the set			22,616	

Fund No. 3:		SCCP - Solu		unding (\$1,		gram (SCC	-)		Program Code
		20.XX.705.100							
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)					11	1.7.			
PS&E									transferra and the second s
R/W SUP (CT)									
CON SUP (CT)		40,000						40,000	
R/W								40,000	
CON		155,000			1			155,000	
TOTAL		195,000						195,000	
		P	roposed F	unding (\$1	,000s)			100,000	Notes
E&P (PA&ED)				1	1				Notes
PS&E									
R/W SUP (CT)									
CON SUP (CT)		32,000						32,000	
R/W	1							02,000	1
CON		163,000						163,000	
TOTAL		195,000		1	10-11-11	1.000	10000	195,000	

	Existing Funding (\$1,000s)								
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)	1.1.10							1. 1. 1.	3 5,
PS&E				1		1			PPNO 1192 (Culverts) currently
R/W SUP (CT)		1200	1. 1. 1. A. A.		20				programmed in FY 17/18
CON SUP (CT)	2,675	1				-		2,675	
R/W		1			1			2,010	
CON	9,360							9,360	
TOTAL	12,035							12,035	
		E S	Proposed F	unding (\$1	,000s)			12,000	Notes
E&P (PA&ED)						10000			From PPNO 1192
PS&E	-						1		
R/W SUP (CT)									(Culverts) programmed in FY17/18. Received an
CON SUP (CT)	2,675			-					
R/W									allocation time extension to
CON	9,360								combine and allocate with PPNO 0615F in FY19.
TOTAL	12,035	0.0							
								12,035	

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

# Complete this page for amendments only

		orramente only			Date:	0/2//18
District	County	Route	EA	Project ID	PPNO	Alt. ID
11	SD	5	2T218	1116000174	0615F	
SECTION	1 - All Projects	······································				

## Project Background

The project is a component of the larger I-5 North Coast Corridor parent project (PPNO 0615) which environmentally cleared the 27-mile corrifor in August of 2014. The project was combined into 0615C to cover the complete scope of Phase 1 managed under the CMGC procurement method. Each CMGC construction package is split out from the parent 0615C. The first construction component, 0615E was split in March 2016.

#### Programming Change Requested Construction split from 0615C as part of L5 CMGC Contract Combine PDN

Construction split from 0615C as part of I-5 CMGC Contract. Combine PPNO 1281 (ITS Elements), currently programmed with SHOPP in FY 20. Combine PPNO 1192 (Culverts), currently programmed with SHOPP in FY 17/18 with PPNO 0615F. \$8M of programmed SB1-CC funds moved from Construction Support to Construction Capital.

Reason for Proposed Change To document the construction split from 0615C for a second I-5 CMGC project. With the design complete, combination of three PPNOs and efficiencies of CMGC delivery method, a new project estimate had been generated that requires the shifting of construction support funding into construction capital.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded No Delay

Other Significant Information The segment is 100% designed and ready to begin construction in fall 2018 utilizing CMGC procurement and is requesting funding under SB1-CC.

# **SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

# SECTION 3 - All Projects

Approvals I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature Date

### Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

STATE OF ONE OF TRANSPORTATION	V
PROJECT PROGRAMMING REQUEST	
DTP-0001 (Revised Mar. 1 2018 v7 08)	

Amendment (Ex	tisting Project)	Y/N					Date:	eral Instruction 6/27/18
District	EA	Project	ID	PPNO	I MP	OID		
11	2T212	1114000		0615G	- Mir		Alt	Proj. ID / prg.
County	Route/Corrid	or PM Bk	PM Ahd		Project S	nonsor/l	ead Agency	
SD	5	47	51.3			Caltran		
		1.55		N	IPO			
					NDAG		Elen	CECC.
Project M	lanager/Contact	Db	one	SAI		_	C	0
	uro Jacobo				-	mail Add	17.92	
roject Title	ITO JACODO	(619)68	38-6816		arturo	jacobo@	dot.ca.ov	
Contraction of the second s								
	Corridor HOV Exte			VV				
ocation (Proje	ct Limits), Descri Isbad from Paloma	ption (Scope of	f Work)					
omponent A&ED	Calkering			Implement	ing Agency			
S&E	Caltrans							
light of Way	Caltrans			1				
onstruction	Caltrans							
egislative Distr								
ssembly:	76	Senat	··· /	36	10		_	
oject Benefits		loena		30	Congres	ssional:		49
irpose and Neo aintain or impro								
hable regional fi	ve the existing and novement of peopl	d future traffic op le and goods.  Th	erations in the le PA&ED pro	l-5 north coas ject milestone	t corridor and to is for the I-5 No	o provide orth Coast	for the safe, e Corridor pare	fficient and nt programmed
nable regional n	novement of peopl	d future traffic op le and goods. Th	erations in the le PA&ED pro	ject milestone	is for the I-5 No	o provide orth Coast	Corridor pare	nt programmed
nder PPNO 061	5.	le and goods. Tr	le PA&ED pro	I-5 north coas ject milestone Outputs/Out	is for the I-5 No	o provide orth Coast	Corridor pare	nt programmed Total
nder PPNO 061	5. Category	HOV/F	IOT lane-mile	Ject milestone Outputs/Out s constructed ements	is for the I-5 No	o provide orth Coast	Corridor pare Unit Miles	nt programmed Total 8.2
Ider PPNO 061	5. Category	HOV/F	IOT lane-mile	Ject milestone Outputs/Out s constructed ements	is for the I-5 No	o provide orth Coast	Corridor pare	nt programmed Total 8.2 7
ate Highway Ro	Category ad Construction	HOV/F HOV/F Opera Pedes Auxilia	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles	Outputs/Out s constructed ments acilities miles constructed	is for the I-5 No	o provide orth Coast	Corridor pare	nt programmed Total 8.2
ate Highway Ro	Category ad Construction	HOV/H HOV/H Opera Pedes Auxilia Bike	IOT lane-mile	Outputs/Out s constructed ments acilities miles constructed	is for the I-5 No	orth Coast	Corridor pare	Total           8.2           7           1.3           2.37
tate Highway Ro ADA Improveme	Category bad Construction ints Yes	HOV/H HOV/H Opera Pedes Auxilia Bike	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles	Outputs/Out s constructed ments acilities miles constructed	is for the I-5 No	Rever	Corridor pare Unit Miles each each Miles sible Lane ana	Total 8.2 7 1.3 2.37 alysis N
ADA Improveme Sustainable Com	Category bad Construction Ints Yes	HOV/H HOV/H Opera Pedes Auxilia Bike	IOT lane-mile IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve	Outputs/Out s constructed ments acilities miles constructed	is for the I-5 No	Rever	Corridor pare Unit Miles each each Miles sible Lane and as Emissions	nt programmed Total 8.2 7 1.3 2.37 alysis N Yes
ADA Improveme Sustainable Com oject Study Rep	Category bad Construction Ints Yes Immunities Strategy Go	HOV/F Opera Pedes Auxilia Bike	IOT lane-mile IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve	Outputs/Out s constructed ments acilities miles constructed	is for the I-5 No	Rever	Corridor pare Unit Miles each each Miles sible Lane ana	Total 8.2 7 1.3 2.37 alysis N
ADA Improveme Sustainable Com oject Milestone oject Study Rep gin Environmen	Category ad Construction ints Yes imunities Strategy Go e fort Approved intal (PA&ED) Phas	HOV/H Opera Pedes Auxilia Bike	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve /es	Outputs/Out s constructed ements facilities miles constructed ments Yes	is for the I-5 No	Rever	Corridor pare Unit Miles each each Miles sible Lane and as Emissions	nt programmed Total 8.2 7 1.3 2.37 alysis N Yes
DA Improveme Sustainable Com oject Milestone gin Environmen culate Draft Environmen	Category ad Construction ints Yes munities Strategy Go ort Approved ital (PA&ED) Phas vironmental Docum	HOV/H Opera Pedes Auxilia Bike	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve /es	Outputs/Out s constructed ments acilities miles constructed	is for the I-5 No	Rever enhouse G	Corridor pare Unit Miles each each Miles sible Lane and cas Emissions Existing	nt programmed Total 8.2 7 1.3 2.37 alysis N Yes Proposed
DA Improveme Sustainable Com oject Milestone oject Study Rep gin Environmen culate Draft Env aft Project Repo	Category ad Construction Ints Yes Imunities Strategy Go ort Approved Ital (PA&ED) Phas vironmental Documort	HOV/H Opera Pedes Auxilia Bike pals Y	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve /es	Outputs/Out s constructed ements facilities miles constructed ments Yes	is for the I-5 No comes constructed Reduces Gree	Rever enhouse G	Corridor pare Unit Miles each each Miles sible Lane and cas Emissions Existing	nt programmer Total 8.2 7 1.3 2.37 alysis N Yes Proposed 03/01/2001
ADA Improveme Sustainable Com oject Milestone oject Study Rep ogin Environmen culate Draft Env aft Project Repo d Environmenta	Category ad Construction ants Yes munities Strategy Go ort Approved atal (PA&ED) Phas vironmental Documort al Phase (PA&ED I	HOV/H Opera Pedes Auxilia Bike pals Y	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve /es	Outputs/Out s constructed ements facilities miles constructed ments Yes	is for the I-5 No comes constructed Reduces Gree	Rever enhouse G 00 00 02 08	Corridor pare Unit Miles each each Miles sible Lane and as Emissions Existing	Total           8.2           7           1.3           2.37           alysis           N           Yes           Proposed           03/01/2001           06/28/2010           02/23/2009           08/30/2014
ADA Improveme Sustainable Com oject Milestone oject Study Rep gin Environmen rculate Draft Env aft Project Repo d Environmenta gin Design (PS&	Category ad Construction ants Yes munities Strategy Go ort Approved atal (PA&ED) Phas vironmental Docum ort al Phase (PA&ED M	HOV/H Opera Pedes Auxilia Bike bals Y se nent Milestone)	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve /es	Outputs/Out s constructed ements facilities miles constructed ments Yes	is for the I-5 No comes constructed Reduces Gree	Rever enhouse C 00 00 02 08 12	Unit           Miles           each           each           Miles           sible Lane and           as Emissions           Existing           0/01/2001           0/28/2010           //23/2009           //30/2014           //01/2019	Total           8.2           7           1.3           2.37           alysis           N           Yes           Proposed           03/01/2001           06/28/2010           02/23/2009           08/30/2014           12/1/2009
ADA Improveme DA Improveme Sustainable Com oject Milestone oject Study Rep gin Environmen culate Draft Em aft Project Repo d Environmenta gin Design (PS& d Design Phase	Category bad Construction ants Yes munities Strategy Go bort Approved bital (PA&ED) Phas vironmental Docum ort al Phase (PA&ED M &E) Phase e (Ready to List for	HOV/H Opera Pedes Auxilia Bike bals Y se nent Milestone)	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve /es	Outputs/Out s constructed ements facilities miles constructed ments Yes	is for the I-5 No comes constructed Reduces Gree	Rever enhouse G 02 08 12 07	Corridor pare Unit Miles each each Miles sible Lane ana as Emissions Existing 0/01/2001 0/28/2010 0/28/2010 0/23/2009 0/30/2014 //01/2019 //15/2019	nt programme Total 8.2 7 1.3 2.37 alysis N Yes Proposec 03/01/2001 06/28/2010 02/23/2009 08/30/2014 12/1/2009 7/15/2019
ADA Improveme DA Improveme Sustainable Com oject Milestone oject Study Rep gin Environment culate Draft Em aft Project Repo d Environmenta gin Design (PS& d Design Phase gin Right of Wa	Category bad Construction ants Yes munities Strategy Go e ort Approved tal (PA&ED) Phas vironmental Docum ort al Phase (PA&ED M &E) Phase e (Ready to List for y Phase	HOV/H Opera Pedes Auxilia Bike bals N Se nent Milestone)	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve /es Do Do	Outputs/Out s constructed ements facilities miles constructed ments Yes	is for the I-5 No comes constructed Reduces Gree	Rever enhouse G 03 06 02 08 12 07 08	Corridor pare Unit Miles each each Miles sible Lane and as Emissions Existing 0/01/2001 0/28/2010 0/28/2010 0/23/2009 0/30/2014 0/01/2019 0/30/2013	nt programmed 8.2 7 1.3 2.37 alysis N Yes Proposec 03/01/2001 06/28/2010 02/23/2009 08/30/2014 12/1/2009 7/15/2019 08/30/2013
ADA Improveme DA Improveme Sustainable Com oject Milestone oject Study Rep gin Environment culate Draft Environmenta gin Design (PSJ d Design Phase gin Right of Way	Category 5. Category and Construction ants Yes amunities Strategy Go bort Approved atal (PA&ED) Phas vironmental Docum ort al Phase (PA&ED M &E) Phase a (Ready to List for y Phase Phase (Right of W	HOV/F HOV/F Opera Pedes Auxilia Bike bals N se nent Milestone) Advertisement M	IOT lane-mile tional Improve trian/Bicycle F ry Lane miles /Ped Improve 'es Do /lilestone)	Outputs/Out s constructed ements facilities miles constructed ments Yes	is for the I-5 No comes constructed Reduces Gree	Rever enhouse G 02 02 02 02 02 02 02 02 02 02 02 02 02	Corridor pare Unit Miles each each Miles sible Lane ana as Emissions Existing 0/01/2001 0/28/2010 0/28/2010 0/28/2010 0/23/2009 0/30/2014 0/01/2019 0/30/2013 0/15/2019	nt programme Total 8.2 7 1.3 2.37 alysis N Yes Proposed 03/01/2001 06/28/2010 02/23/2009 08/30/2014 12/1/2009 7/15/2019 08/30/2013 7/15/2019
ADA Improveme DA Improveme Sustainable Com oject Milestone oject Study Rep gin Environment culate Draft Environmenta gin Design (PSJ d Design Phase gin Right of Way gin Constructior	Category bad Construction ants Yes amunities Strategy Go bort Approved atal (PA&ED) Phas vironmental Docum ort al Phase (PA&ED M &E) Phase a (Ready to List for y Phase Phase (Right of W a Phase (Contract	HOV/H HOV/H Opera Pedes Auxilia Bike bals N se nent Milestone) Advertisement M /ay Certification M Award Milestone	IOT lane-mile IOT lane-mile tiional Improve trian/Bicycle F ry Lane miles /Ped Improve 'es [Do dilestone)	Outputs/Out s constructed ements facilities miles constructed ments Yes cument Type	is for the I-5 No comes constructed Reduces Gree	Rever enhouse G 02 02 02 02 02 02 02 02 02 02 02 02 02	Corridor pare Unit Miles each each Miles sible Lane and as Emissions Existing 0/01/2001 0/28/2010 0/23/2009 0/30/2014 0/01/2019 0/30/2013 0/15/2019 0/15/2020	nt programmer Total 8.2 7 1.3 2.37 ysis N Yes Proposed 03/01/2001 06/28/2010 02/23/2009 08/30/2014 12/1/2009 7/15/2019 08/30/2013 7/15/2019 9/15/2020
DA Improveme Sustainable Com Diget Milestone Diget Study Rep gin Environment aft Project Repo d Environmenta gin Design (PSa d Design Phase gin Right of Way gin Construction I Construction	Category bad Construction ants Yes munities Strategy Go port Approved tal (PA&ED) Phas vironmental Docum ort Al Phase (PA&ED M &E) Phase a (Ready to List for y Phase Phase (Right of W n Phase (Construction Phase (Construction)	HOV/H HOV/H Opera Pedes Auxilia Bike bals N se nent Milestone) Advertisement M /ay Certification M Award Milestone	IOT lane-mile IOT lane-mile tiional Improve trian/Bicycle F ry Lane miles /Ped Improve 'es [Do dilestone)	Outputs/Out s constructed ements facilities miles constructed ments Yes cument Type	is for the I-5 No comes constructed Reduces Gree	Rever           enhouse G           03           04           05           06           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07           08           07	Corridor pare Unit Miles each each Miles sible Lane and as Emissions Existing 0/01/2001 0/28/2010 0/28/2010 0/23/2009 0/30/2014 0/01/2019 0/30/2013 0/15/2019 0/15/2020 0/01/2022	nt programmed Total 8.2 7 1.3 2.37 ysis N Yes Proposec 03/01/2001 06/28/2010 02/23/2009 08/30/2014 12/1/2009 7/15/2019 08/30/2013 7/15/2019 9/15/2020 10/1/2022
DA Improveme Sustainable Com Diget Milestone Diget Study Rep gin Environment culate Draft Environmenta gin Design (PSa d Design Phase gin Right of Way d Right of Way gin Construction f Construction F gin Closeout Ph	Category bad Construction ants Yes munities Strategy Go port Approved tal (PA&ED) Phas vironmental Docum ort Al Phase (PA&ED M &E) Phase a (Ready to List for y Phase Phase (Right of W n Phase (Construction Phase (Construction)	HOV/F Opera Pedes Auxilia Bike bals Y See ment Milestone) Advertisement M /ay Certification M Award Milestone on Contract Acce	IOT lane-mile IOT lane-mile tiional Improve trian/Bicycle F ry Lane miles /Ped Improve 'es [Do dilestone)	Outputs/Out s constructed ements facilities miles constructed ments Yes cument Type	is for the I-5 No comes constructed Reduces Gree	Rever enhouse G 02 02 02 02 02 02 02 02 02 02 02 02 02	Corridor pare Unit Miles each each Miles sible Lane and as Emissions Existing 0/01/2001 0/28/2010 0/23/2009 0/30/2014 0/01/2019 0/30/2013 0/15/2019 0/15/2020	nt programme Total 8.2 7 1.3 2.37 ysis N Yes Proposed 03/01/2001 06/28/2010 02/23/2009 08/30/2014 12/1/2009 7/15/2019 08/30/2013 7/15/2019 9/15/2020

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10/01/2024

## STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

**PROJECT PROGRAMMING REQUEST** 

DTP-0001 (Revised Mar, 1 2018 v7.08) Additional Information

Date: 6/27/18

PPNO 0615 is the parent project that environmentally cleared the I-5 North Coast Corridor 27-mile program.

PPNO 0615C was created for Phase 1 of the I-5 NCC, HOV lanes from Lomas Santa Fe Dr. to SR-78, and is one of the 6 CMGC pilot projects. Construction projects have since split from 0615C. This PPR is the split of the Carlsbad HOV segment.

This PPR is for CONSTRUCTION FUNDING only. Design and ROW funds are identified under PPNO 0615C. Scope for this PPNO includes construction of one High Occupancy Vehicle (HOV) lane in each direction, bike paths.

# PROJECT ELEMENTS AND RELATED BENEFITS

26 Lane-Miles of Managed Lanes, 17.8 of those lane miles are on 0615F, 3 Auxiliary Lanes, 1 of which will be constructed in 0615F, Expansion of Regional TDM Plan

- Reduction in delay = 3048 reduction in vehicle hours of delay (VHD) per day; when comparing 2040 Build vs 2040 No-build.

Improved reliability = Northbound 7.1 minute/vehicle reduction (improvement) in avg. daily travel time for HOV trips; Southbound 11.3 minute/vehicle reduction (improvement) in avg. daily travel time for HOV trips.
 Improvement in people throughput = 40,066 persons per day improvement in people throughput; when comparing 2040 Build vs 2040 No-build.

- Reduced VMT/Congestion relief = 145,231 reduction in general purpose lane VMT; when comparing 2040 Build vs 2040 No-build

20 Smart Signal Upgrades, 13 of which will be constructed on 0615F • Improved integration with local streets and less congestion

1.3 Miles of Bike/Ped Facilities

Removal of bike/pedestrian gaps across and along the corridor

Improved access to COASTER commuter rail stations

Environmental Enhancements

Improved water quality reaching sensitive lagoons, increasing treatment area from 4% to 11% treated.

GHG numbers are for both the full build out of the I-5 corridor.

Estimating that these two segments, PPNO 0615F and PPNO 0615G, would construct approximately onequarter of the lane-miles of managed laries proposed for the larger NCC Program, approximately one-quarter of the emissions savings between the 2040 Build and No-Build scenarios was allocated to the Project. The results, found:

 All pollutants and GHGs associated with vehicle emissions are shown to decrease when comparing the 2040 Build and No-Build scenarios.

• Notably, carbon dioxide (CO2)—the primary compound that causes GHG effects—is shown to reduce by over 31 tons annually.

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# STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST DTP-0001 (Revised Mar, 1 2018 v7.08)

District	County	Dauta	1 = 1		State of the local data and the local data and the	Date: 6/27/1
District		Route	EA	Project ID	PPNO	Alt. ID
11	SD, ,	5, ,	2T212	1114000060	0615G	
Project Title:	I-5 North Coast Corridor	HOV Extension - PI	ase 1 - Carleba	d HOV	00130	

1		Exis	sting Total I	Project Cos	t (\$1,000s)				A REAL PROPERTY AND A REAL
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Implomenting Assess
E&P (PA&ED)							1000	. otai	Implementing Agency Caltrans
PS&E									
R/W SUP (CT)					· · · · · · · · · · · · · · · · · · ·				Caltrans
CON SUP (CT)						10.10.1			Caltrans
R/W						19,194		19,194	Caltrans
CON									Caltrans
TOTAL						89,969		89,969	Caltrans
TOTAL	in the second se					109,163		109,163	
		Prop	osed Total	Project Cos	t (\$1,000s)				Notes
E&P (PA&ED)			1.2		1.15	1	1 2 2	1000	Notes
PS&E	1				The providence of				
R/W SUP (CT)				57.0	The second second		1.11		
CON SUP (CT)	5 1 1			THE PROPERTY OF		10.404		and the second	
R/W						19,194		19,194	
CON				the second		Service.	and the second		
TOTAL				1		89,969		89,969	
UTAL	1		di seri	1- 3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	109,163	1. 1. T 1.	109,163	

Fund No. 1:	rui nutio	nal Hwy Sy							Program Code
			Existing F	unding (\$1,	,000s)				20.XX.075.600
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)								, e tui	
PS&E					and the second s				San Diego Association of Governm
R/W SUP (CT)						-			
CON SUP (CT)	1.12			1		19,194	and the second	10.101	
R/W						19,194		19,194	
CON	2		1.1.1.1.1.1			69,869		00.000	
TOTAL		100	1					69,869	
			Proposed F	unding (\$1	000c)	89,063		89,063	
E&P (PA&ED)			Toposcul	unung (\$1	,0005)				Notes
PS&E								-	
R/W SUP (CT)									
CON SUP (CT)						10 101			
R/W						19,194		19,194	
CON						60.000			
TOTAL	1000	1	Martin	Contraction of the	-	69,869		69,869	
		1. 1		100		89,063		89,063	

Fund No. 2:	CMAQ - Co	ongestion N	litigation (C	(MAQ)					Program Code
	8		Existing F	unding (\$1	,000s)				20.30.010.820
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	ALL PROPERTY AND A DESCRIPTION OF A DESC
E&P (PA&ED)						EE EU	20-24+	Total	Funding Agency
PS&E						the second second	and the second	-	
R/W SUP (CT)		1				1			
CON SUP (CT)							1.000		
R/W		1						1	
CON			11 11 11			18,081		10.001	
TOTAL		1						18,081	
			Proposed F	unding (\$1	000c)	18,081		18,081	
E&P (PA&ED)				unung (¢1	,0003/				Notes
PS&E									
R/W SUP (CT)								-	
CON SUP (CT)									
R/W									
CON			_			10.004			
TOTAL	200000	1.00		1900 224	-	18,081		18,081	
	1.1.1.1.1.1.1.1.1			Alien - Al		18,081	1.1	18,081	

Fund No. 3:	RSTP - ST	P Local (ST	PL)						Program Code	
			Existing F	unding (\$1	,000s)				20.XX.400.000	
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency	
E&P (PA&ED)							1.000			
PS&E		1	1							
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON						2,019		2,019		
TOTAL						2,019		2,019		
			Proposed F	unding (\$1	,000s)				Notes	
E&P (PA&ED)										
PS&E								******		
R/W SUP (CT)		in the second second								
CON SUP (CT)										
R/W										
CON						2,019		2,019		
TOTAL		1.201	10000			2,019	1000	2,019		

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

P31 4			15			LINTER PROCESSION AND STORE OF SHI		3 09:59:26 AN
District	EA	Project		PPNO		Project	Manager	
11	42560	1116000	101	1281		JACOBO, A	ARTURO G	
County	Route	Begin Postmile	End Postmile		Impleme	enting Age	ncy	
SD	5	R 19.5	R 55.4	PA&ED		Caltrans		
				PS&E		Calt	rans	
				Right of Way		Calt	rans	
				Construction		Calt	rans	
<sup>o</sup> roject Nicknar	ne							
-5NCC ITS ELE	MENTS							
ocation/Descr	iption							
iber Optic Netw	ork elements.			, Closed Circuit Te				
Assembly:	76,	Sena	te:	36, 36	Congress	Congressional:		
PERFORMANC	4	·				<u></u>		¥ 49
Primary A	sset	New Fai	to Good	Poor to Good	Total		Unit	1.1.1
			and the second sec		and the second sec	Each		
Transport Management		49		54	103		Each	
Management	System	49		54	103		Each Actual	Planned
Management Project Milestor	System		estone	54	103			1
Management Project Milestor Project Approval	System	al Document Mi	estone		103		Actual	1
Management Project Milestor Project Approval Right of Way Ce	System ne and Environment	al Document Mi	estone	54	103		Actual	Planned
Management Project Mileston Project Approval Right of Way Ce Ready to List for	System ne and Environment rtification Mileston	al Document Mi e lestone	estone	54	103		Actual	Planned 05/21/18
Management Project Milestor Project Approval Right of Way Ce Ready to List for Begin Constructi	System ne and Environment rtification Mileston Advertisement Mi	al Document Mi e lestone	estone	54	103		Actual	Planned 05/21/18 06/29/18
Management Project Milestor Project Approval Right of Way Ce Ready to List for Begin Constructi	System ne and Environment rtification Mileston Advertisement Mi	al Document Mi e lestone	estone	54	103		Actual	Planned 05/21/18 06/29/18
Management Project Milestor Project Approval Right of Way Ce Ready to List for Begin Constructi SUNDING Component	System ne and Environment rtification Mileston Advertisement Mi on Milestone (App	al Document Mi e lestone irove Contract)	estone	54	103		Actual	Planned 05/21/18 06/29/18 10/02/18
Management Project Mileston Project Approval Right of Way Ce Ready to List for Begin Constructi CUNDING Component PA&ED	System ne and Environment rtification Mileston Advertisement Mi on Milestone (App	al Document Mi e lestone irove Contract)	estone	54			Actual	Planned 05/21/18 06/29/18 10/02/18 Total
Management Project Mileston Project Approval Right of Way Ce Ready to List for Begin Constructi UNDING Component PA&ED PS&E	System ne and Environment rtification Mileston Advertisement Mi on Milestone (App Fiscal Year	al Document Mi e lestone prove Contract) SHOPP	estone	54			Actual	Planned 05/21/18 06/29/18 10/02/18 Total 0
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Management Project Mileston Project Approval Right of Way Ce Ready to List for Begin Constructi CUNDING Component PA&ED PS&E RW Support Const Support	System and Environment rtification Mileston Advertisement Milestone (App Fiscal Year 17/18 18/19	al Document Mi e lestone prove Contract) SHOPP 1,497 122	estone	54			Actual	Planned 05/21/18 06/29/18 10/02/18 Total 0 1,497 122
Management Project Milestor Project Approval Right of Way Ce Ready to List for Begin Constructi FUNDING	System ne and Environment rtification Mileston Advertisement Mi on Milestone (App Fiscal Year 17/18 18/19 19/20	al Document Mi e lestone prove Contract) SHOPP 1,497 122 2,995	estone	54			Actual	Planned 05/21/18 06/29/18 10/02/18 Total 0 1,497 122 2,995